			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
102ndStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,81
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$57
	MandatedCost-CSmith-Schs Total			\$574		\$57
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$91,748		\$91,74
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,13
	SpecEd-PreschExpansion-Sch Total			\$190,878		\$190,87
02ndStEEC Total	operation sense sense			\$191,602	\$1,082,698	\$1,274,30
107thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		71,002,030	\$47,81
107 (II) CLL	ArtsEducationPlan-Sch Total	ARISTROGRAM	\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	347,01.	,	\$101,897	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILMA			\$101,897 \$101,897	\$101,893 \$101,89 3
		CANADUCAIDEC	Ć40.74		\$101,897	
	CampusAides-SpecProgs	CAMPUS AIDES	\$48,713			\$48,713
	CampusAides-SpecProgs Total		\$48,713			\$48,713
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,371		\$33,371
		CLASSIFIED OVERTIME, X & Z TIME		\$24,000		\$24,000
		INSTRUCTIONAL AIDES		\$21,252		\$21,252
		INSTRUCTIONAL MATERIALS		\$32,000		\$32,000
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,768		\$4,768
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,346		\$10,346
		TEACHER ASSISTANTS		\$53,880		\$53,880
	CE-EcoImpactAid/DisBilDir Total			\$238,399		\$238,399
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$7,500		\$7,500
	, , ,	CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$1,351		\$1,351
		PENDING DISTRIBUTION		\$683		\$683
		TEACHER ASSISTANTS		\$12,972		\$12,972
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$34,132		\$34,132
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,249		\$11,249
	CE-NCLB-11-ProgimprvmtScn					
		COACHES INSTRUCTIONAL		\$20,128		\$20,12
	<u> </u>	PENDING DISTRIBUTION		\$0		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,686		\$5,68
	CE-NCLB-T1-ProgImprvmtSch Total			\$37,063		\$37,063
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,215		\$6,21
		CLASSIFIED OVERTIME, X & Z TIME		\$7,500		\$7,50
		COACHES INSTRUCTIONAL		\$80,499		\$80,49
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$50,285		\$50,28
		NURSES		\$79,306		\$79,30
		PENDING DISTRIBUTION		\$7,413		\$7,41
		PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41,43
		PSYCHOLOGISTS		\$20,719		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,193		\$6,19
		TEACHER ASSISTANTS		\$21,454		\$21,45
		TRANSPORTATION		\$3,000		\$3,00

FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	
	05 1101 0540 1 1 5 1 1				Other Fullas	Grand Total
	CE-NCLBT1Schools Total	DADENIT INVOLVENTATION		\$333,566		\$333,5
	CE-NCLBT1Sch-ParentInvImnt	PARENT INVOLVEMENT		\$5,936		\$5,9
	CE-NCLBT1Sch-Parentinvimnt Total	CUSTODIANS	420.455	\$5,936		\$5,9
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total	ADMAINICTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$29,455			\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,6
		CLERICAL SUBSTITUTES	\$1,577			\$1,5
		CLERICAL SUPPORT	\$178,519			\$178,5
		CUSTODIAL SUPPLIES	\$5,424			\$5,4
		CUSTODIANS	\$135,619			\$135,
		INSTRUCTIONAL MATERIALS	\$27,675			\$27,
		NURSES	\$19,825			\$19,
		PSYCHOLOGISTS	\$5,179			\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,
		TEACHERS	\$3,127,272			\$3,127,
		TEMPORARY PERSONNEL ACCOUNT	\$20,350			\$20,
	GeneralFundSchoolProgram Total		\$3,768,694			\$3,768,
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,
		LIBRARY AIDES	\$18,609			\$18,
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,503		\$6,
	MandatedCost-CSmith-Schs Total			\$6,503		\$6,
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,486			\$6,
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$6,486			\$6,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$56,000		\$56,
		PENDING DISTRIBUTION		\$113,717		\$113,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,
		TEACHERS		\$396,520		\$396,
	SB1133-QualityEducationIn Total			\$572,237		\$572,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$
	Spec.DayClasses-IMA-SpecEduc Total			\$816		\$
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$246,227		\$246,
	SpecDayClss-Sal/Transp-Sch Total			\$246,227		\$246,
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$197,487		\$197,
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$170,683		\$170,
	SpecEd-PreschExpansion-Sch Total	SI ES TENOMENON EGINE SIM THOOM WITHERSON OF		\$368,170		\$368,
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$178,855		\$178,
	SpecEduc-TempSpEdAssts-Sch Total	5. 22 . 25/6// 11/0		\$178,855		\$178,
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,
	The recession country	COACHES INSTRUCTIONAL		\$93,761		\$93,
	T3A-LEP-AccesstoCoreCoaches Total	CONTROL THO THOU THE		\$97,448		\$9 7 ,
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,500		\$4,
	13A-LLT-LIMILEULIIGFTOTCHCY	INSTRUCTIONAL MATERIALS		\$4,300		34,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,729		\$1,
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES-DAT TO DAT AND LONG-TERM		\$1,729 \$6,229		\$1, \$6,
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	Ć1 000	\$0,229		
		INSTRUCTIONAL WATERIALS	\$1,000			\$1,
	TIIPG-SRLDP-IMA Total	CCUOOL DEADINESS LANGUAGE DEVELOPMENT DROCDAM	\$1,000			\$1,
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,
O7thStEL Total			\$4,031,030	\$2,228,137	\$101,897	\$6,361,
107thStM/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES INSTRUCTIONAL MATERIALS	\$128 \$2,178			\$ \$2,

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
107thStM/SciMag	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,420			\$9,4
		TEACHERS	\$292,796			\$292,7
	GeneralFundSchoolProgram Total		\$304,522			\$304,5
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		9
	MandatedCost-CSmith-Schs Total			\$64		\$
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327			\$63,3
	TIIPG-Magnet-Schs Total		\$63,327			\$63,3
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,122			\$1,1
	TIIPG-Magnet-Schs-Discretionar Total		\$1,122			\$1,1
7thStM/SciMag Total			\$368,971			\$369,0
109thStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,291		\$63,2
	-6-1-1-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-	INDIRECT COST		\$2,114		\$2,1
	AftSchEdu&Safety(ASES)LABS Total			\$65,405		\$65,4
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,6
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	· · · ·
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,245		\$12,2
		CLASSIFIED OVERTIME, X & Z TIME		\$978		\$9
		COORDINATORS		\$28,751		\$28,7
		INSTRUCTIONAL MATERIALS		\$7,273		\$7,2
		PARENT INVOLVEMENT		\$300		\$3
		PENDING DISTRIBUTION		\$2,200		\$2,2
		TEACHER ASSISTANTS		\$8,647		\$8,6
	CE-EcoImpactAid/DisBilDir Total			\$109,960		\$109,9
	CE-EIA/LEP-SupIntrvnServ-Sc	COORDINATORS		\$0		
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$0		1-
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$7,933		\$7,9
		PARENT INVOLVEMENT		\$300		\$3
		PENDING DISTRIBUTION		\$377		\$3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,557		\$1,5
		TEACHER ASSISTANTS		\$8,647		\$8,6
	CE-EIAStateCompEd(SCE)ScHS Total			\$18,814		\$18,8
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,043		\$2,0
		INSTRUCTIONAL MATERIALS		\$18,387		\$18,3
		PENDING DISTRIBUTION		\$0		100
	CE-NCLB-T1-ProgImprvmtSch Total			\$20,430		\$20,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$42,628		\$42,6
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,656		\$6,
		CLASSIFIED OVERTIME, X & Z TIME		\$6,060		\$6,0
		COORDINATORS		\$70,385		\$70,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,
		INSTRUCTIONAL MATERIALS		\$31,946		\$31,
		PENDING DISTRIBUTION		\$4,086		\$4,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,671		\$2
		TEACHER ASSISTANTS		\$9,074		\$9,
	CE-NCLBT1Schools Total			\$183,866		\$183,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,272		\$3,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,272	!	\$3,

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$899			\$899
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,374			\$3,374
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,732			\$15,732
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,821,413			\$1,821,413
		TEMPORARY PERSONNEL ACCOUNT	\$10,648			\$10,648
	GeneralFundSchoolProgram Total		\$2,322,936			\$2,322,936
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7=0,0=0	\$2,487		\$2,487
	MandatedCost-CSmith-Schs Total	STED ALLOCATION TO SCHOOLS FOR CONTILIANCE		\$2,487		\$2,487
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	ResourceSpecialistProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
		SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS				·
	Spec.DayClasses-IMA-SpecEduc Total	COST TEACUE COSCUAL DAY DOCCOALA		\$204		\$204
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,834		\$88,834
	SpecDayClss-Sal/Transp-Sch Total			\$88,834		\$88,834
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,285
	SpecEduc-TempSpEdAssts-Sch Total			\$147,285		\$147,285
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29		\$29
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,827		\$2,827
	T3A-LEP-LimitedEngProfcncy Total			\$2,856		\$2,856
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,216			\$95,216
	TIIPG-Tchrs-SRLDP Total		\$95,216			\$95,216
109thStEL Total			\$2,498,672	\$744,570	\$113,233	\$3,356,475
10thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, ,,		\$237,429	\$237,429
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$237,429	\$237,429
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, , ,	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$49,566		\$49,566
	CE Ecompactata/Disbilbil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,697		\$28,697
		CLASSIFIED OVERTIME, X & Z TIME		\$3,526		\$3,526
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$72,511		\$72,511
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$5,595		\$5,595
		TEACHER ASSISTANTS		\$113,835		\$113,835
	CE-EcoImpactAid/DisBilDir Total			\$279,730		\$279,730
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,026		\$2,026
		CLASSIFIED OVERTIME, X & Z TIME		\$2,462		\$2,462
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$19,876		\$19,876
		INSTRUCTIONAL MATERIALS		\$3,060		\$3,060
		PENDING DISTRIBUTION		\$624		\$624

Dece Dece	Paris of Major Cours	General Fund -	General Fund -	Constant
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Tota
CE-EIAStateCompEd(SCE)ScHS	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140	\$3
CE-EIAStateCompEd(SCE)ScHS Total			\$31,188	\$3:
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$577	-
	COACHES INSTRUCTIONAL		\$33,288	\$33
	PENDING DISTRIBUTION		\$2	400
CE-NCLB-T1-ProgImprvmtSch Total	CATEGORISM PROCESSA ARVISORS		\$33,867	\$33
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$4
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,917	\$:
	COACHES INSTRUCTIONAL		\$67,337	\$6
	INSTRUCTIONAL MATERIALS		\$3,355	\$
	LIBRARY AIDES		\$11,591	\$1
	NURSES		\$79,305	\$79
	PENDING DISTRIBUTION		\$6,774	\$1
	PSYCHOLOGISTS		\$31,077	\$31
	TEACHER ASSISTANTS		\$51,872	\$5:
CE-NCLBT1Schools Total			\$304,794	\$304
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,424	\$
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,424	\$
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634	l	\$14
	CLERICAL SUBSTITUTES	\$1,369		\$
	CLERICAL SUPPORT	\$124,065	5	\$12
	CUSTODIAL SUPPLIES	\$5,434	1	\$
	CUSTODIANS	\$168,339)	\$168
	INSTRUCTIONAL MATERIALS	\$23,777		\$2:
	NURSES	\$19,825		\$1
	PSYCHOLOGISTS	\$5,179		\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780		\$8
	TEACHERS	\$2,614,596		\$2,614
	TEMPORARY PERSONNEL ACCOUNT	\$16,214		\$10
GeneralFundSchoolProgram Total	TELLI GIVINI ELISONIEZ FICOGONI	\$3,207,212		\$3,20
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	75,207,212	\$5,355	\$1,20
MandatedCost-CSmith-Schs Total	SI ED ALLOGATION TO SCHOOLS FOR COMIL ENTIRE		\$5,355	\$!
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263	\$100
ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROGRAM		\$100,263	\$100
SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$10,243	\$10
331133-QuantyLuuCationiii	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,246	\$10
	TEACHERS		\$495,650	\$49
SB1133-QualityEducationIn Total	ILACILINO		\$495,650 \$ 512,139	\$49 \$51
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$512,139	351
	3F LUTINIA ALLOCATION TO SCHOOLS		\$510 \$510	
Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$274,335	\$27
	SPEU-TEACHEN-SPECIAL DAT PROGRAMI			
SpecDayClss-Sal/Transp-Sch Total	CDED ACCIGTANTS		\$274,335	\$27
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,206	\$24
SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIOTANTS		\$244,206	\$24
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833	\$9
SpEd:IDEABasicLocAsstEnt Total			\$94,833	\$9
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	,
	COACHES INSTRUCTIONAL		\$93,761	\$9
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$9
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,026	
	INSTRUCTIONAL MATERIALS		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140	
	TEACHER ASSISTANTS		\$1,866	
T3A-LEP-LimitedEngProfcncy Total			\$7,032	

FC December	Programme Description	Particul Material Course	General Fund -	General Fund -	Other Frederick	Succeed Worked
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
LOthStEL Total	60 T 6 1/D /T 6	SARIV CHII DUOOD DELIELODAESIT	\$3,276,279	\$1,991,124	1	\$5,504,83
112thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,81
	CDF-Sal/Ben/Trans-Ctrs Total	SARIN CHII DUGGO DENELONAENT			\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total	FARILY CHILDHOOD DEVELODMENT			\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total	CDED ALLOCATION TO COLLOGIC FOR COMPLIANCE		Ċ.C.A	\$9,100	\$9,10
	MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64 \$64		\$64 \$6 4
12thStEEC Total	MandatedCost-CSmitn-Scns Total				1	
	Afticilitation Conference (ACCC) LADC	AFTERSCHOOL PROCESSASS		\$64		\$1,082,76
112thStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,871		\$72,87
	AftC-hEd-QC-f-b-/ACEC\LADC T-b-l	INDIRECT COST		\$2,434		\$2,43
	AftSchEdu&Safety(ASES)LABS Total	AFTERSOUGH PROCEEDING		\$75,305		\$75,30
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total	1075 00000111	420.000	\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total	OLESTEDIA.	\$28,689		A.ac.	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,106	\$199,100
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,106	\$199,100
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,172			\$20,172
	CampusAides-SpecProgs Total		\$20,172			\$20,172
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,216		\$9,210
		COORDINATORS		\$19,829		\$19,829
		INSTRUCTIONAL MATERIALS		\$0	-	\$0
		PARENT INVOLVEMENT		\$1,086		\$1,086
		PENDING DISTRIBUTION		\$2,114		\$2,114
		TEACHER ASSISTANTS		\$21,494		\$21,49
		TEACHERS		\$2,378		\$2,378
	CE-EcoImpactAid/DisBilDir Total			\$105,683		\$105,683
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$505		\$505
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,332		\$20,332
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,078		\$16,078
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$6,000		\$6,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$22,078		\$22,07
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,863		\$9,86
		CLASSIFIED OVERTIME, X & Z TIME		\$8,892		\$8,892
		COORDINATORS		\$79,307		\$79,30
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$15,791		\$15,79
		PENDING DISTRIBUTION		\$4,416		\$4,41
		TEACHER ASSISTANTS		\$20,240		\$20,24
	CE-NCLBT1Schools Total			\$198,701		\$198,70
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,536		\$3,53
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,536		\$3,530
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
	Div37-SpEd-PreschExpans Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$844			\$84
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,571			\$3,57

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,060			\$15,060
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$15,538			\$15,538
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$45,360			\$45,360
		TEACHERS	\$1,684,455			\$1,684,455
		TEMPORARY PERSONNEL ACCOUNT	\$11,074			\$11,074
	GeneralFundSchoolProgram Total		\$2,181,690			\$2,181,690
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. ,	\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	Medi-CalLEAHealthyStart-Sch Total	TEACH SERVICES		\$67,787		\$67,787
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	ResourceSpecialistProg-Schs Total	S. ES. LE IGHER RESOURCE SI EGINELSI I ROGINIWI		\$90,817		\$90,817
		SDED IMA ALLOCATION TO SCHOOLS		\$90,817		\$689
	Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total	SPED-IMA ALLOCATION TO SCHOOLS		\$689 \$689		\$689 \$689
	· · · · · · · · · · · · · · · · · · ·	CDED TEACHED CDECIAL DAY DDOCDAM				
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,377		\$154,377
	SpecDayClss-Sal/Transp-Sch Total			\$154,377		\$154,377
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$50,899		\$50,899
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324		\$106,324
	SpecEd-PreschExpansion-Sch Total			\$158,518		\$158,518
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$294,913		\$294,913
	SpecEduc-TempSpEdAssts-Sch Total			\$294,913		\$294,913
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	SupporttoSpEdSchool Total		\$1,554			\$1,554
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,448		\$1,448
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,300		\$1,300
	T3A-LEP-LimitedEngProfcncy Total			\$2,748		\$2,748
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	., -		\$1,000
	TIIPG-SRLDP-IMA Total	THE THE THE THE TENT AND THE THE TENT AND TH	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$120,188			\$120,188
	TIIPG-Tchrs-SRLDP Total	SCHOOL REMAINESS EMISSANCE DEVELOT MENT THOUWAN	\$120,188			\$120,188
112thStEL Total	Till G-TCIII3-SKEDI TOTAI		\$2,373,309	\$1,202,408	\$199,106	\$3,774,823
116thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	31,202,400	3155,100	\$28,689
TIOUISIEL	ArtsEducationPlan-Sch Total	ANTS PROGRAM	\$28,689			\$28,689
		CAFFTEDIA	\$28,089		¢00.464	. ,
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$99,161	\$99,161
	CafeFd-CafeWkrs-S/B/T-Sch Total		4.0.00		\$99,161	\$99,161
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	CampusAides-SpecProgs Total		\$19,653			\$19,653
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$45,106		\$45,106
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,481		\$9,481
		INSTRUCTIONAL MATERIALS		\$8,609		\$8,609
		PARENT INVOLVEMENT		\$830		\$830
		PENDING DISTRIBUTION		\$1,660		\$1,660
		TEACHER ASSISTANTS		\$17,294		\$17,294
	CE-EcoImpactAid/DisBilDir Total			\$82,980		\$82,980
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$8,430		\$8,430

n December	Post - Descri	Built-database Comm	General Fund -	General Fund -	Considerated
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
116thStEL	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$987	\$9
		CLASSIFIED OVERTIME, X & Z TIME		\$5,493	\$5,4
		INSTRUCTIONAL MATERIALS		\$1,671	\$1,6
		PENDING DISTRIBUTION		\$359	\$3
		TEACHER ASSISTANTS		\$1,000	\$1,0
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,940	\$17,9
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$359	\$3
		COACHES INSTRUCTIONAL		\$19,122	\$19,1
		PENDING DISTRIBUTION		\$0	
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,481	\$19,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$45,603	\$45,6
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,026	\$2,0
		COACHES INSTRUCTIONAL		\$81,504	\$81,50
		INSTRUCTIONAL MATERIALS		\$25,000	\$25,00
		PENDING DISTRIBUTION		\$3,897	\$3,89
		TEACHER ASSISTANTS		\$17,294	\$17,29
	CE-NCLBT1Schools Total			\$175,324	\$175,32
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,120	\$3,12
	CE-NCLBT1Sch-Parentinvimnt Total	TAMENT INVOLVENTENT		\$3,120	\$3,12
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491	\$5,120	\$120,49
	Generalrunuschoolrrogram	CLERICAL SUBSTITUTES	\$817		\$120,43
		CLERICAL SUPPORT	\$124,065		\$124,06
		CUSTODIAL SUPPLIES	\$3,214		\$3,21
		CUSTODIANS	\$126,502		\$126,50
		INSTRUCTIONAL MATERIALS	\$14,916		\$14,91
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$5,179		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520		\$56,52
		TEACHERS	\$1,756,973		\$1,756,97
		TEMPORARY PERSONNEL ACCOUNT	\$10,296		\$10,29
	GeneralFundSchoolProgram Total		\$2,238,798		\$2,238,79
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407	'	\$1,40
		LIBRARY AIDES	\$18,609		\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,01
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,282	\$2,28
		CLASSIFIED OVERTIME, X & Z TIME		\$72,221	\$72,22
	LA'SBestPrivate#4S Total	·		\$74,503	\$74,50
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315	\$3,31
	MandatedCost-CSmith-Schs Total			\$3,315	\$3,31
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626	\$53,62
	ResourceSpecialistProg-Schs Total	STEP TENOTER RESOURCEST FOR THE STRAIN		\$53,626	\$53,62
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383	\$38
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALLOCATION TO SCHOOLS		\$383	\$38
	SpecDayClasses-INIA-SpecEduc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$175,981	\$175,98
		SPED-TEACHER-SPECIAL DAY PROGRAM			
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCUSTANTS		\$175,981	\$175,98
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$159,085	\$159,0
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIONALITE		\$159,085	\$159,08
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833	\$94,8
	SpEd:IDEABasicLocAsstEnt Total			\$94,833	\$94,8
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,027	\$2,0
	T3A-LEP-LimitedEngProfcncy Total			\$2,027	\$2,0
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000		\$1,0

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
116thStEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$94,772			\$94,7
	TIIPG-Tchrs-SRLDP Total		\$94,772			\$94,7
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,8
	Titles-Instructions/Others Total		\$3,895			\$3,8
16thStEL Total			\$2,406,823	\$862,598	\$99,16	1 \$3,368,58
118thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,84	2 \$104,8
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,84	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7,	\$49,566	5	\$49,5
	01 200 mp 200 ma, 2.02 m2 m	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,200		\$15,2
		CLASSIFIED OVERTIME, X & Z TIME		\$13,104		\$13,1
		INSTRUCTIONAL MATERIALS		\$10,89		\$10,89
		PARENT INVOLVEMENT		\$1,200		\$10,83
					-	
		PENDING DISTRIBUTION TEACHER ASSISTANTS		\$2,895		\$2,89
		TEACHER ASSISTANTS		\$51,872		\$51,8
	CE-EcoImpactAid/DisBilDir Total			\$144,734		\$144,73
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$9,320		\$9,32
		INSTRUCTIONAL MATERIALS		\$1,643		\$1,64
		PENDING DISTRIBUTION		\$436		\$43
		PSYCHOLOGISTS		\$10,359		\$10,3
	CE-EIAStateCompEd(SCE)ScHS Total			\$21,758		\$21,7
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$483	L	\$48
		COACHES INSTRUCTIONAL		\$23,146	5	\$23,14
		PENDING DISTRIBUTION		\$0)	9
	CE-NCLB-T1-ProgImprvmtSch Total			\$23,62	7	\$23,62
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,50
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,068	3	\$2,00
		COACHES INSTRUCTIONAL		\$77,480)	\$77,48
		INSTRUCTIONAL MATERIALS		\$15,43	,	\$15,43
		NURSES		\$39,652	-	\$39,65
		PENDING DISTRIBUTION		\$4,726		\$4,72
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,093		\$2,09
		TEACHER ASSISTANTS		\$21,615		\$21,63
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$212,633		\$212,63
	CE-NCLBT13CHOOIS Total CE-NCLBT13CHOOIS Total	PARENT INVOLVEMENT		\$3,784		\$3,78
	CE-NCLBT13ch-Parentinvimnt Total	FAREIT INVOLVEIMENT		\$3,78	-	
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396	\$3,784	1	\$3,78 \$135,39
	GeneralFundSchoolProgram	,		1		
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,065	1		\$3,00
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500	1		\$1,50
		CLERICAL SUBSTITUTES	\$1,019			\$1,0
		CLERICAL SUPPORT	\$121,219			\$121,2
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,0
		CUSTODIAL SUPPLIES	\$3,792			\$3,7
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$12,414			\$12,4
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$58,602			\$58,6
		TEACHERS	\$1,976,148			\$1,976,1
		TEMPORARY PERSONNEL ACCOUNT	\$22,688			\$1,976,1
	GeneralFundSchoolProgram Total	TEINIFORANT PERSONNEL ACCOUNT	\$22,688 \$2,488,34 9		1	\$22,6

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,18
	MandatedCost-CSmith-Schs Total			\$3,188		\$3,18
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,52
	ResourceSpecialistProg-Schs Total			\$99,525		\$99,52
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$26
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$156,864		\$156,86
	SpecDayClss-Sal/Transp-Sch Total			\$156,864		\$156,86
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,19
	SpecEduc-TempSpEdAssts-Sch Total			\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$88,391		\$88,39
	SpEd:IDEABasicLocAsstEnt Total			\$88,391		\$88,39
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
	T3A-LEP-AccesstoCoreCoaches Total	(, , , , , , , , , , , , , , , , , , ,		\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,800		\$1,80
	13A LLI LIMICOLING FORMA	INSTRUCTIONAL MATERIALS		\$0		\$1,66
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,995		\$1,99
	T3A-LEP-LimitedEngProfcncy Total	30B3THOTES-DAT TO DAT AND LONG-TERMI		\$3,795		\$3,79
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$3,/95		\$1,00
		INSTRUCTIONAL MATERIALS				
	TIIPG-SRLDP-IMA Total	COLLOG L DEAD INTEGE LANGUAGE DE LEI ODA AFRIT DO COLA A	\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,54
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,54
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895		4.0.00	\$3,89
L18thStEL Total			\$2,692,306	\$856,761	\$104,842	1
122ndStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$139,739	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$139,739	
	CampusAides-SpecProgs	CAMPUS AIDES	\$17,599			\$17,59
	CampusAides-SpecProgs Total		\$17,599			\$17,59
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,939		\$32,93
		INSTRUCTIONAL MATERIALS		\$28,059		\$28,05
		NURSES		\$19,826		\$19,82
		PARENT INVOLVEMENT		\$4,000		\$4,00
		PENDING DISTRIBUTION		\$3,886		\$3,88
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,736		\$2,73
		TEACHER ASSISTANTS		\$53,272		\$53,27
	CE-EcoImpactAid/DisBilDir Total			\$194,284		\$194,28
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,719		\$5,71
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
		INSTRUCTIONAL MATERIALS		\$1,422		\$1,42
		PENDING DISTRIBUTION		\$569		\$56
	CE-EIAStateCompEd(SCE)ScHS Total	. Ensure statuted from		\$28,428		\$28,42
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,870		\$17,87
	CE-NCLB-11-Progrimprymtsch					
		PENDING DISTRIBUTION		\$0		\$ \$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,00
		TEACHERS		\$8,000		\$8,00
	CE-NCLB-T1-ProgImprvmtSch Total		1	\$30,870	I	\$30,87
	CE-NCLB-11-Progrimprvintschi Total	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	1	r Funds (Grand Total
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,536		\$24,53
		CLASSIFIED OVERTIME, X & Z TIME		\$21,963		\$21,96
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$61,991		\$61,99
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$6,174		\$6,17
		PSYCHOLOGISTS		\$31,079		\$31,07
		TEACHER ASSISTANTS		\$32,422		\$32,42
	CE-NCLBT1Schools Total			\$277,821		\$277,82
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,944		\$4,94
	CE-NCLBT1Sch-ParentInvimnt Total			\$4,944		\$4,94
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	. ,-		\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,84
	Ceneral anascrison regium	CLERICAL SUBSTITUTES	\$1,288			\$1,28
		CLERICAL SUBPORT	\$1,288			\$1,23
		CUSTODIAL SUPPLIES	\$3,940			\$3,94
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$7,889			\$7,88
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,868			\$50,86
		TEACHERS	\$2,487,228			\$2,487,22
		TEMPORARY PERSONNEL ACCOUNT	\$15,664			\$15,66
	GeneralFundSchoolProgram Total		\$3,003,509			\$3,003,50
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,67
	MandatedCost-CSmith-Schs Total			\$5,674		\$5,6
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,936			\$25,9
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,936			\$25,9
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$90,817		\$90,8
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,8
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$70
	Spec.DayClasses-IMA-SpecEduc Total	51-25 1111/1/1223-3/11-011-1-0-5011-0-25		\$702		\$7
	SpecDayClasses-INIA-SpecEddc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$356,949		\$356,94
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAE DATT ROGRAM		\$356,949		\$356,94
		CDED ACCICTANTS		\$286,027		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$286,027		\$286,0
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS				\$286,02
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,761		\$92,76
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRIENTAL TIME (V. 7. C. CROSSCOLOMA, DELICIO CONTROL		\$92,761		\$92,76
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,516		\$4,5
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$4,516		\$4,5
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$102,0
	TIIPG-Tchrs-SRLDP Total		\$102,052			\$102,0
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895			\$3,89
22ndStEL Total		<u></u>	\$3,251,277	\$1,373,793	\$139,739	\$4,764,80
135thStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	T=,===,=	\$111,212	,,	\$111,21

			General Fund -	General Fund -		
escrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
5thStEL	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$3,714		\$3,7
	AftSchEdu&Safety(ASES)LABS Total			\$114,926		\$114,9
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,83
	ArtsEducationPlan-Sch Total		\$47,815			\$47,83
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	. ,	\$20,056		\$20,0
		INDIRECT COST		\$579		\$5
	ASES-LABSupplS Total			\$20,635		\$20,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		\$20,000	\$104,842	\$104,8
	CafeFd-CafeWkrs-S/B/T-Sch Total	O W E I E I I I I			\$104,842	\$104,8
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7104,042	\$21,2
		CAIVIPOS AIDES				
	CampusAides-SpecProgs Total	CATECORICAL PROCESSAM ADVISORS	\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,944		\$17,9
		CLASSIFIED OVERTIME, X & Z TIME		\$3,288		\$3,2
		COACHES INSTRUCTIONAL		\$50,313		\$50,33
		INSTRUCTIONAL MATERIALS		\$20,964		\$20,96
		PENDING DISTRIBUTION		\$4,332		\$4,33
		TEACHER ASSISTANTS		\$64,840		\$64,84
		TEACHERS		\$5,307		\$5,30
	CE-EcoImpactAid/DisBilDir Total			\$216,554		\$216,55
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,404		\$3,40
	02 2# istate 55 ii p 2# (502) 55 ii 5	PENDING DISTRIBUTION		\$681		\$68
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$667		\$66
		TEACHER ASSISTANTS		\$29,288		\$29,28
	05 51001 + 0	TEACHER ASSISTANTS				
	CE-EIAStateCompEd(SCE)ScHS Total			\$34,040		\$34,04
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$738		\$73
		COACHES INSTRUCTIONAL		\$36,225		\$36,22
		PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$36,963		\$36,96
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,712		\$2,71
		COACHES INSTRUCTIONAL		\$114,712		\$114,71
		INSTRUCTIONAL MATERIALS		\$18,319		\$18,31
		PENDING DISTRIBUTION		\$7,393		\$7,39
		PSYCHOLOGISTS		\$62,157		\$62,15
		TEACHER ASSISTANTS		\$77,808		\$77,80
	CE-NCLBT1Schools Total	1		\$332,667		\$332,66
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$5,920		\$5,92
	CE-NCLB11Sch-Parentinvimnt CE-NCLB11Sch-Parentinvimnt Total	I ANEITI IIVVOLVLIVILIVI		\$5,920 \$5,920		\$5,92 \$5,9 2
		CUCTODIANG	Ć20 4FF	\$5,920		
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,39
		CLERICAL SUBSTITUTES	\$1,389			\$1,38
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$4,240			\$4,2
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$25,356			\$25,3
				+	+	
		INHESES	\$10 975			\$10 Q
		NURSES PSYCHOLOGISTS	\$19,825 \$5,179			\$19,8 \$5,1

		2.111.0		General Fund -		0 15
FC Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$2,924,165			\$2,924,16
		TEMPORARY PERSONNEL ACCOUNT	\$17,512			\$17,51
	GeneralFundSchoolProgram Total		\$3,541,282			\$3,541,28
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,097		\$8,09
	MandatedCost-CSmith-Schs Total			\$8,097		\$8,09
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,55
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173		\$1,17
	Spec.DayClasses-IMA-SpecEduc Total			\$1,173		\$1,17
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$313,224		\$313,22
	SpecDayClss-Sal/Transp-Sch Total			\$313,224		\$313,22
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$200,505		\$200,50
	SpecEd-PreschExpansion-Sch Total			\$200,505		\$200,50
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$228,508		\$228,50
	SpecEduc-TempSpEdAssts-Sch Total			\$228,508		\$228,50
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,74
	SpEd:IDEABasicLocAsstEnt Total			\$91,748		\$91,74
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	15/1 12: / 10005510 00: 000001105	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	CONCILES INSTRUCTIONALE		\$97,448	-	\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,277		\$5,27
	13A-LLF-LIIIILEULIIgFTOICIICY	INSTRUCTIONAL MATERIALS		\$3,277		\$3,27
	T2A LED Limite dEne Due for an Tatal	INSTRUCTIONAL IVIATERIALS				\$5,27
	T3A-LEP-LimitedEngProfcncy Total	INCTRUCTIONAL MATERIALS	ć2.000	\$5,277		
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,00
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$231,035			\$231,03
	TIIPG-Tchrs-SRLDP Total		\$231,035			\$231,03
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895			\$3,89
135thStEL Total			\$3,876,734	\$1,813,293	\$104,842	\$5,794,86
153rdStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,23
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,23
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,74
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000		\$8,00
		CLASSIFIED OVERTIME, X & Z TIME		\$3,677		\$3,67
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$1,186		\$1,18
		TEACHER ASSISTANTS		\$16,161		\$16,16
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$59,265		\$59,26
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,196		\$1,19
	CL-LIAStateCollipeu(SCE/SCIIS	PENDING DISTRIBUTION		\$1,196		\$1,19
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,170		\$5,17
	05 51401 + 0 = 1/22312 + 12 = 1 :	TEACHER ASSISTANTS		\$5,354	+	\$5,35
	CE-EIAStateCompEd(SCE)ScHS Total			\$11,960		\$11,96
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,987		\$6,98
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$12,987	·	\$12,98
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,39

			General Fund -	General Fund -	
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000	\$10,00
		CLASSIFIED OVERTIME, X & Z TIME		\$780	\$78
		INSTRUCTIONAL MATERIALS		\$14,285	\$14,2
		NURSES		\$19,826	\$19,8
		PENDING DISTRIBUTION		\$2,598	\$2,5
	CE-NCLBT1Schools Total			\$116,883	\$116,8
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,080	\$2,08
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,080	\$2,0
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	
	Div37-SpEd-PreschExpans Total			\$0	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135,3
		CLERICAL SUBSTITUTES	\$0		
		CLERICAL SUPPORT	\$116,052		\$116,0
		CUSTODIAL SUPPLIES	\$2,781		\$2,7
		CUSTODIANS	\$126,502		\$126,5
		INSTRUCTIONAL MATERIALS	\$10,730		\$10,7
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820		\$40,8
		TEACHERS	\$1,270,985		\$1,270,9
		TEMPORARY PERSONNEL ACCOUNT	\$6,996		\$6,9
	GeneralFundSchoolProgram Total		\$1,735,266		\$1,735,2
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,4
		LIBRARY AIDES	\$18,609		\$18,6
	K-12-Libr&LibrAides-Sal Total	20000000	\$20,016		\$20,0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\	\$4,845	\$4,8
	MandatedCost-CSmith-Schs Total	SI ED ALEGO ATION TO SCHOOLS FOR CONTIL ENTICE		\$4,845	\$4,8
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622	\$100,6
	ResourceSpecialistProg-Schs Total	SI ED TENOTER RESOURCE SI ECINEST I ROSIVIVI		\$100,622	\$100,6
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,151	\$1,1
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALLOCATION TO SCHOOLS		\$1,151	\$1,1
	SpecDayClasses-INIA-SpecEddc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,817	\$182,8
	SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHEN-SPECIAL DAT PROGRAIN		\$182,817	\$182,8
		SPED-ASSISTANTS-PRESCHOOL		. ,	
	SpecEd-PreschExpansion-Sch			\$93,088 \$1,295	\$93,0
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		· · · ·	\$1,2
	0.510.15.1.015.1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$267,066	\$267,0
	SpecEd-PreschExpansion-Sch Total			\$361,449	\$361,4
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$232,319	\$232,3
	SpecEduc-TempSpEdAssts-Sch Total		2	\$232,319	\$232,3
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554		\$1,5
	SupporttoSpEdSchool Total		\$1,554		\$1,5
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0	
	T3A-LEP-AccesstoCoreCoaches Total			\$0	
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,401	\$1,4
		INSTRUCTIONAL MATERIALS		\$0	
	T3A-LEP-LimitedEngProfcncy Total			\$1,401	\$1,4
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000		\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481		\$113,4
	TIIPG-Tchrs-SRLDP Total		\$113,481		\$113,4
33rdStEL Total			\$1,921,258	\$1,087,779 \$11	3,233 \$3,122,2
156thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		\$28,6
	ArtsEducationPlan-Sch Total		\$28,689		\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, 1,000		3,555 \$73,5

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
56thStEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,555	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,464		\$10,46
		INSTRUCTIONAL MATERIALS		\$2,800		\$2,80
		PARENT INVOLVEMENT		\$280		\$28
		PENDING DISTRIBUTION		\$561		\$50
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$94
		TEACHER ASSISTANTS		\$12,968		\$12,9
	CE-EcoImpactAid/DisBilDir Total			\$28,015		\$28,0
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,678		\$6,6
		CLASSIFIED OVERTIME, X & Z TIME		\$9,562		\$9,56
		CUSTODIAL OVERTIME & RELIEF		\$275		\$27
		INSTRUCTIONAL MATERIALS		\$14,269		\$14,26
		PENDING DISTRIBUTION		\$1,600		\$1,60
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,198		\$2,19
		TEACHER ASSISTANTS		\$38,904		\$38,90
		TEACHERS		\$6,496		\$6,49
	CE-NCLBT1Schools Total			\$79,982		\$79,98
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,278		\$1,27
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,278		\$1,27
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	7-/		\$132,49
		CLERICAL SUBSTITUTES	\$726			\$72
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,123			\$3,12
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$12,561			\$120,56
		NURSES	\$12,361			\$12,30
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,469,707			\$1,469,70
	Community and Colored Days are as Total	TEMPORARY PERSONNEL ACCOUNT	\$8,470			\$8,47
	GeneralFundSchoolProgram Total	CERTIFICATED CURPLEASATAL TIME (V. T. A. DROSECCIONAL DELVELORMENT)	\$1,949,757			\$1,949,75
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,74
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,74
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,55
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$15
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,26
	SpecDayClss-Sal/Transp-Sch Total			\$100,263		\$100,20
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,827		\$194,82
	SpecEduc-TempSpEdAssts-Sch Total			\$194,827		\$194,82
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$612		\$6
	ŭ .	INSTRUCTIONAL MATERIALS		\$0		, -
	T3A-LEP-LimitedEngProfcncy Total			\$612		\$6
66thStEL Total	,		\$2,019,714			\$2,652,7
15thStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	+=,-20,72.	\$85,202		\$85,2
		INDIRECT COST		\$2,846		\$2,8

			General Fund -	General Fund -		
	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	AftSchEdu&Safety(ASES)LABS Total			\$88,048		\$88,04
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$870
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	ASES-LABSupplS Total			\$14,255		\$14,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$195,71	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$195,71	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,679		\$18,679
		CLASSIFIED OVERTIME, X & Z TIME		\$7,117		\$7,117
		INSTRUCTIONAL MATERIALS		\$12,108		\$12,108
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$2,022		\$2,022
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,277		\$11,27
	CE-EcoImpactAid/DisBilDir Total			\$101,069		\$101,069
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,468		\$3,468
		CLASSIFIED OVERTIME, X & Z TIME		\$2,537		\$2,537
		INSTRUCTIONAL MATERIALS		\$1,576		\$1,576
		PENDING DISTRIBUTION		\$453		\$453
		PSYCHOLOGISTS		\$10,360		\$10,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,238		\$4,238
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,632		\$22,632
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,101		\$13,10
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,475		\$11,475
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,576		\$24,570
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,012		\$9,012
		INSTRUCTIONAL MATERIALS		\$6,919		\$6,919
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$4,916		\$4,916
		PSYCHOLOGISTS		\$10,360		\$10,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$8,288		\$8,288
		TEACHERS		\$99,130		\$99,130
	CE-NCLBT1Schools Total	TEACHERS		\$221,178		\$221,178
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,936		\$3,936
	CE-NCLBT1Sch-Parentinvimnt Total	TARENT INVOCULINE		\$3,936		\$3,930
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396	75,550	'	\$135,396
	Generali diluscrissii rogram	CLERICAL SUBSTITUTES	\$994			\$994
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,410			\$4,410
		CUSTODIANS	\$4,410			\$126,502
					1	
		INSTRUCTIONAL MATERIALS	\$18,013			\$18,013
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,2

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FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,94
		TEACHERS	\$2,120,313			\$2,120,31
		TEMPORARY PERSONNEL ACCOUNT	\$12,254			\$12,25
	GeneralFundSchoolProgram Total		\$2,632,891			\$2,632,89
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	ResourceSpecialistProg-Schs Total			\$88,834		\$88,834
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$196,255		\$196,255
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$16,488		\$16,488
	SpecDayClss-Sal/Transp-Sch Total			\$212,743		\$212,743
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$278,057		\$278,057
	SpecEduc-TempSpEdAssts-Sch Total			\$278,057		\$278,057
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	Superintendent-SchDiscretiona Total		\$99,130			\$99,130
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,340		\$2,340
	T3A-LEP-LimitedEngProfcncy Total			\$2,340		\$2,340
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	<i>\$2,5</i> .5		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WATERIALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	TIIPG-TCIIIS-SKLDP TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPIVIENT PROGRAM	\$123,147			\$123,147 \$123,147
AFALCAFI T-4-1	TIIPG-TCHTS-SKLDP TOTAL				\$40F 744	
15thStEL Total	Anta-Education Plans Cale	ARTC RECEASA	\$2,915,672		\$195,714	\$4,175,592
186thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$169,456	\$169,456
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$169,456	\$169,456
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,121		\$9,121
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COORDINATORS		\$24,785		\$24,785
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$1,473		\$1,473
		PENDING DISTRIBUTION		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$45,394		\$45,394
		TEACHERS		\$7,499		\$7,499
	CE-EcoImpactAid/DisBilDir Total			\$149,975		\$149,975
	CE-EIAStateCompEd(SCE)ScHS	COORDINATORS		\$24,785		\$24,785
		INSTRUCTIONAL MATERIALS		\$5,103		\$5,103
		PENDING DISTRIBUTION		\$610		\$610
	CE-EIAStateCompEd(SCE)ScHS Total			\$30,498		\$30,498
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	CL-INCED I 13CIIOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$49,300
		· · · · · · · · · · · · · · · · · ·				
		CLASSIFIED OVERTIME, X & Z TIME		\$8,958		\$8,958
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		CUSTODIAL OVERTIME & RELIEF		\$50		\$50
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL AIDES		\$43,083		\$43,083
		INSTRUCTIONAL MATERIALS		\$53,770	1	\$53,770

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C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	LIBRARY AIDES		\$11,591		\$11,5
		NURSES		\$9,915		\$9,9
		PENDING DISTRIBUTION		\$6,624		\$6,6
		PSYCHOLOGISTS		\$20,719		\$20,7
		TEACHER ASSISTANTS		\$64,840		\$64,8
	CE-NCLBT1Schools Total			\$331,169		\$331,1
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,304		\$5,3
	CE-NCLBT1Sch-Parentinvlmnt Total			\$5,304		\$5,3
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total		\$29,455			\$29,4
	EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$21,252		\$21,2
	EIA/LEP-APOLO-Sch Total			\$21,252		\$21,2
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,2
		CLERICAL SUBSTITUTES	\$1,458			\$1,4
		CLERICAL SUPPORT	\$178,519			\$178,5
		CUSTODIAL SUPPLIES	\$4,980			\$4,9
		CUSTODIANS	\$111,774			\$111,7
		INSTRUCTIONAL MATERIALS	\$25,794			\$25,7
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,2
		TEACHERS	\$2,798,939			\$2,798,9
		TEMPORARY PERSONNEL ACCOUNT	\$17,644			\$17,6
	GeneralFundSchoolProgram Total	TEMI ON IN TENSOTHEE ACCOUNT	\$3,398,555			\$3,398,5
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,336,333	\$6,630		\$6,6
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR CONTI LIANCE		\$6,630		\$6,6
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,7
	Medi-CalLEAHealthyStart-Sch Total	HEALTH SERVICES	-	\$67,787		\$67,7
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$159,950		\$159,9
	Resourcespecialisterog-scris		-			
	ResourceSpecialistProg-Schs Total	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216 \$151,734		-\$8,2 \$151,7
	· · · · · · · · · · · · · · · · · · ·	CDED IMAA ALLOCATION TO COLLOCIC				\$151,7 \$5
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561		
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED COECULA DAY DOC COALA		\$561		\$5
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$349,977		\$349,9
	SpecDayClss-Sal/Transp-Sch Total			\$349,977		\$349,9
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$296,333		\$296,3
	SpecEduc-TempSpEdAssts-Sch Total			\$296,333		\$296,3
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,8
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,8
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,482		\$3,4
	T3A-LEP-LimitedEngProfcncy Total			\$3,482		\$3,4
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,1
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,1
86thStEL Total			\$3,613,197	\$1,509,535	\$169,456	\$5,292,1
186thStEICSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,0
	CaliforniaSPS-PartDay Total				\$118,046	
86thStEICSPP Total					\$118,046	
1stEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$102,804	,	\$102,8
		INDIRECT COST		\$3,434		\$3,4
	AftSchEdu&Safety(ASES)LABS Total			\$106,238		\$106,2
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,7

			General Fund -	General Fund -		
rip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,77
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$725		\$72
	AftSchEdu&SafetyLAB-ADMSpl Total	LOTE DOCUM	420.252	\$725		\$72
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total	AFTFDCCUOCU DDCCDAAAC	\$38,252			\$38,25
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,598		\$16,59
	4050 1400 107 11	INDIRECT COST		\$479		\$47
	ASES-LABSupplS Total	CAFETERIA		\$17,077	¢224 000	\$17,07
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$234,809	\$234,80
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIDES	624.252		\$234,809	\$234,80
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CATEGORISM PROCESSAS ARVINGORS	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,775		\$19,77
		CLASSIFIED OVERTIME, X & Z TIME		\$2,975		\$2,97
		INSTRUCTIONAL MATERIALS		\$10,748		\$10,74
		PARENT INVOLVEMENT		\$867		\$86
		PENDING DISTRIBUTION		\$3,811		\$3,81
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,00
		TEACHER ASSISTANTS		\$92,776		\$92,77
	CE-EcoImpactAid/DisBilDir Total			\$190,518		\$190,51
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,639		\$11,63
		HEALTH SERVICES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$643		\$64
	CE-EIAStateCompEd(SCE)ScHS Total			\$32,108		\$32,10
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,486		\$3,48
		INSTRUCTIONAL MATERIALS		\$11,380		\$11,38
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,000		\$20,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$34,866		\$34,86
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,228		\$6,22
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,50
		COORDINATORS		\$99,130		\$99,13
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$29,316		\$29,31
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$6,973		\$6,97
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,71
		PSYCHOLOGISTS		\$31,078		\$31,07
		TEACHER ASSISTANTS		\$38,904		\$38,90
	CE-NCLBT1Schools Total			\$313,785		\$313,78
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,584		\$5,58
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,584		\$5,58
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,92
		CLERICAL SUBSTITUTES	\$1,446			\$1,44
		CLERICAL SUPPORT	\$173,044			\$173,0
	_	CUSTODIAL SUPPLIES	\$5,078			\$175,0
		CUSTODIAL SUPPLIES	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$25,207			\$25,20
		NURSES	\$19,825	1	I	\$19,82

EC Descrip	Duna Danni	Device d Major Creams	General Fund -	General Fund -	Other Frede	Cuand Tatal
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total \$91,06
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			
		TEACHERS	\$2,934,074			\$2,934,0
		TEMPORARY PERSONNEL ACCOUNT	\$17,050			\$17,0
	GeneralFundSchoolProgram Total		\$3,535,387			\$3,535,3
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,2
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$28
	Spec.DayClasses-IMA-SpecEduc Total			\$281	L	\$28
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$167,211	L	\$167,23
	SpecDayClss-Sal/Transp-Sch Total			\$167,211	L	\$167,21
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$201,825	5	\$201,82
	SpecEduc-TempSpEdAssts-Sch Total			\$201,825	5	\$201,82
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	,	\$3,68
		COACHES INSTRUCTIONAL		\$93,761	1	\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$236		\$23
	1071 221 21111100221181 10101107	INSTRUCTIONAL MATERIALS		\$4,484		\$4,48
	T3A-LEP-LimitedEngProfcncy Total	INSTITUTE IN TERM LES		\$4,720		\$4,72
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	Ş4,72.	,	\$1,00
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDF-INIA Total	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$1,00
		SCHOOL READINESS LAINGUAGE DEVELOPIVIENT PROGRAM				
4-AFI T-A-I	TIIPG-Tchrs-SRLDP Total		\$115,774		¢224.000	\$115,77
1stEL Total	AutoFalorestian Plans Cale	ARTC RECCEANA	\$3,741,120	1	\$234,809	
20thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252		4	\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,808	
	CampusAides-SpecProgs	CAMPUS AIDES	\$48,304			\$48,30
	CampusAides-SpecProgs Total		\$48,304			\$48,30
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,935	5	\$16,93
		CLASSIFIED OVERTIME, X & Z TIME		\$6,378	3	\$6,37
		COACHES INSTRUCTIONAL		\$50,313	3	\$50,31
		INSTRUCTIONAL MATERIALS		\$0		Ş
		PARENT INVOLVEMENT		\$273	3	\$27
		PENDING DISTRIBUTION		\$3,234	1	\$3,23
		TEACHER ASSISTANTS		\$34,982	2	\$34,98
	CE-EcoImpactAid/DisBilDir Total			\$161,681		\$161,68
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$383		\$38
		COACHES INSTRUCTIONAL		\$25,158		\$25,15
		PENDING DISTRIBUTION		\$547		\$54
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,236		\$1,23
	CE-EIAStateCompEd(SCE)ScHS Total			\$27,324		\$27,32
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$383		\$38
	CE NOED 12 110gmipromisen	COACHES INSTRUCTIONAL		\$25,158		\$25,15
		PENDING DISTRIBUTION		\$23,136		, , , , , , , , , , , , , , , , , , ,
		TEACHERS		\$4,130		\$4,13
	CE NCI D T1 December matter T-1-1	IEAUTIERS				
	CE-NCLB-T1-ProgImprvmtSch Total	CATEGORISM PROGRAM ADVISORS		\$29,671		\$29,6
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,888		\$3,8
		INSTRUCTIONAL MATERIALS		\$(
		NURSES		\$59,481		\$59,48

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$5,934		\$5,93
	<u> </u>	PSYCHOLOGISTS TEACURE ASSISTANTS		\$72,514		\$72,514
		TEACHER ASSISTANTS		\$75,649		\$75,649
	CE-NCLBT1Schools Total			\$267,032		\$267,032
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,752		\$4,752
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,752		\$4,752
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$1,129			\$1,129
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,550			\$4,550
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,794			\$19,794
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,424,455			\$2,424,455
		TEMPORARY PERSONNEL ACCOUNT	\$13,420			\$13,420
	GeneralFundSchoolProgram Total		\$2,956,387			\$2,956,387
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,352		\$2,352
		CLASSIFIED OVERTIME, X & Z TIME		\$89,283		\$89,283
	LA'SBestPrivate#4S Total	·		\$91,635		\$91,635
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,059		\$184,059
	SpecDayClss-Sal/Transp-Sch Total	St. Ed. (Ed. (Ed. (Ed. (Ed. (Ed. (Ed. (Ed.		\$184,059		\$184,059
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total	STED TENCHER STEEME DATE I ROCKWITTRESCHOOL		\$90,817		\$90,817
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,023
	SpecEduc-TempSpEdAssts-Sch Total	SFED-ASSISTANTS		\$193,023		\$193,023
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$193,023		\$193,023
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED SUPPLEMENTAL TIME (x, z, & PROFESSIONAL DEVELOPMENT)		\$0	-	\$0
	T3A-LEP-AccesstoCoreCoacnes Total T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,944		\$3,944
	13A-LEF-LIMITEUE IIGHTOICHCY					
	T2A LED LimitedEngDrofency Tatal	INSTRUCTIONAL MATERIALS		\$0 \$3,944		\$0 \$3,94 4
	T3A-LEP-LimitedEngProfcncy Total TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	¢1 000	. ,	'	\$1,000
		IIIV3 I NUCTIONAL IVIA TERIALS	\$1,000			
	TIIPG-SRLDP-IMA Total	CCUCOL READINESS LANGUAGE REVELOPMENT RROCDAM	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
201 0:5: 5 :	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
20thStEL Total			\$3,189,172	\$1,160,970	\$111,808	
232ndPlEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$108,481	\$108,481
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$108,481	\$108,481
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$28,751		\$28,751
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,787		\$1,787
		INSTRUCTIONAL MATERIALS		\$340		\$340

EC Decerie	Due a Decou	Devised Major Craws		General Fund -	Oth on French	Cuand Fatal
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$100		\$1
		PENDING DISTRIBUTION TEACUERS		\$680		\$6
	05.5 1 11.1/0: 0:0: 5 1	TEACHERS		\$2,324		\$2,32
	CE-EcoImpactAid/DisBilDir Total	DEVIDING DISTRIBUTION		\$33,982		\$33,98
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		910.11
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,101		\$10,10
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,101		\$10,10
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$70,385		\$70,38
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,02
		INSTRUCTIONAL MATERIALS		\$3,504		\$3,50
		PENDING DISTRIBUTION		\$2,021		\$2,02
		TEACHER ASSISTANTS		\$12,972		\$12,97
	CE-NCLBT1Schools Total			\$90,909		\$90,90
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,614		\$1,61
	CE-NCLBT1Sch-Parentinvimnt Total			\$1,614		\$1,61
	EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$10,626		\$10,62
	EIA/LEP-APOLO-Sch Total			\$10,626		\$10,62
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$847			\$84
		CLERICAL SUPPORT	\$118,314			\$118,31
		CUSTODIAL SUPPLIES	\$3,283			\$3,28
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$20,480			\$20,48
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,52
		TEACHERS	\$1,675,869			\$1,675,86
		TEMPORARY PERSONNEL ACCOUNT	\$10,054			\$10,05
	GeneralFundSchoolProgram Total		\$2,169,372			\$2,169,37
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. , , ,	\$4,782		\$4,78
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,78
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,88
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,88
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$54
	Spec.DayClasses-IMA-SpecEduc Total	5. ES 1111/1/12203/1101/1030/10025		\$549		\$54
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,766		\$199,76
	SpecDayClss-Sal/Transp-Sch Total	STED TENCHER STEERING DATE TROOTS WIT		\$199,766		\$199,76
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	Special resemption self	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,26
	SpecEd-PreschExpansion-Sch Total	S. ES TENORER SI COME DIN TROGRAMIT RESCRIOCE		\$149,358		\$100,20
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,373		\$240,37
	SpecEduc-TempSpEdAssts-Sch Total	SI EU ASSISTANTS		\$240,373		\$240,37
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$803		\$80
	13A-LEF-LIMITEUE II g PTOTCHICY	INSTRUCTIONAL MATERIALS		\$0		\$60
	T2A LED LimitedEngDrofengy Total	INSTRUCTIONAL MATERIALS		\$803		\$80
	T3A-LEP-LimitedEngProfcncy Total TIIPG-SRLDP-IMA	INICTRICTIONAL MATERIALS	Ć1 000	\$8U3		\$1,00
		INSTRUCTIONAL MATERIALS	\$1,000			
	TIIPG-SRLDP-IMA Total TIIPG-Tchrs-SRLDP	COLOGUE DEADINECO LANGUA CE DEVELORA SATA DROCE AAA	\$1,000			\$1,00
		SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,445			\$117,4
00 Inter = : 1	TIIPG-Tchrs-SRLDP Total		\$117,445	4	A	\$117,4
32ndPIEL Total			\$2,337,758	\$842,746	\$108,481	\$3,288,98
24thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$173,651	\$173,6
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$173,651	\$173,65

a a suite	Press Passer	Revised Males Creus	General Fund -	General Fund -	Other Fred	Cound Tatal
escrip thStEL	Prog Descr	Revised Major Group CAMPUS AIDES	Unrestricted	Restricted	Other Funds	Grand Total
STEL	CampusAides-SpecProgs	CAIMIPUS AIDES	\$139,083			\$139,
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CERTIFICATED CUIDDLEMENTAL TIME /V 7 9 DROCECCIONIAL DEVEL ORMENT\	\$139,083			\$139,0
	CE-EcoimpactAid/DisbilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,833		\$7,
		COORDINATORS INSTRUCTIONAL MATERIALS		\$44,610 \$48,616		\$44, \$48,
		PARENT INVOLVEMENT		\$48,616		\$48,
		PENDING DISTRIBUTION		\$2,872		\$1,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,568		
		TEACHER ASSISTANTS		\$11,568		\$11, \$19
		TEACHERS TEACHERS		\$19,432		\$19
	CE-EcoImpactAid/DisBilDir Total	TEACHERS				
		CERTIFICATED CUIDDLEMENTAL TIME /V 7 9 DROCECCIONIAL DEVEL ORMENT\		\$143,569		\$143
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,848		\$2
	<u></u>	PENDING DISTRIBUTION		\$396		5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,574		\$3
		TEACHER ASSISTANTS		\$12,972		\$12
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,790		\$19
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		
		TEACHERS		\$21,489		\$21
	CE-NCLB-T1-ProgImprvmtSch Total			\$21,489		\$21,
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,647		\$3
		CLASSIFIED OVERTIME, X & Z TIME		\$3,113		\$3
		COORDINATORS		\$54,523		\$54
		INSTRUCTIONAL MATERIALS		\$3,442		\$3
		PENDING DISTRIBUTION		\$4,298	3	\$4
		PSYCHIATRIC SOCIAL WORKERS		\$62,154	l .	\$62
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,097	,	\$20
		TEACHER ASSISTANTS		\$32,422	!	\$32
		TEACHERS		\$9,700		\$9
	CE-NCLBT1Schools Total			\$193,396	6	\$193,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,442	!	\$3
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,442	2	\$3
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108	3		\$142
		CLERICAL SUBSTITUTES	\$0)		
		CLERICAL SUPPORT	\$124,065	;		\$124
		CUSTODIAL SUPPLIES	\$4,651			\$4
		CUSTODIANS	\$165,074			\$165
		INSTRUCTIONAL MATERIALS	\$20,985			\$20
		NURSES	\$19,825			\$19
		PSYCHOLOGISTS	\$5,179	 		\$5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75
		TEACHERS	\$2,287,160			\$2,287
		TEMPORARY PERSONNEL ACCOUNT	\$13,706			\$13
	GeneralFundSchoolProgram Total	TEIN CIUMI I EIGCIMEE / ICCCOM	\$2,858,113			\$2,858
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1
	R 12 Elbrochbrances Sur	LIBRARY AIDES	\$18,609			\$18
	K-12-Libr&LibrAides-Sal Total	EDITALL AIDES	\$20,016			\$20
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$20,010	\$5,929		\$5
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		
		CDED TEACHED DECOURCE CDECIALIST DDOCDANA		+		\$5
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106
	ResourceSpecialistProg-Schs Total	CDED IN A ALLOCATION TO COLLOGIC		\$106,324		\$10
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		
	Spec.DayClasses-IMA-SpecEduc Total			\$702		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$292,244		\$293
	SpecDayClss-Sal/Transp-Sch Total			\$292,244	<u> </u>	\$292

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,81
	SpecEd-PreschExpansion-Sch Total			\$90,817		\$90,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$437,229		\$437,229
	SpecEduc-TempSpEdAssts-Sch Total			\$437,229		\$437,229
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$92,270		\$92,270
	SpEd:MentalHlth-State-Sch Total			\$92,270		\$92,270
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	Torright Torright	TEACHERS		\$3,687		\$3,687
	T3A-LEP-LimitedEngProfcncy Total			\$3,687		\$3,687
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$3,007		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MIATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-INIA TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$1,000			\$1,000
		SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM				
244bC4F1 T-4-1	TIIPG-Tchrs-SRLDP Total		\$113,481		4.00	\$113,481
24thStEL Total	007.0.1/0./7	SARIN CHII DUGGO DELIEL CONTENT	\$3,169,945	\$1,459,983		
28thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,251,402	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
28thStEEC Total				\$128	\$1,321,690	\$1,321,818
28thStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$88,403		\$88,403
		INDIRECT COST		\$2,953		\$2,953
	AftSchEdu&Safety(ASES)LABS Total			\$91,356		\$91,356
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	<i>ψ</i> =,=, σ		\$47,815
	ArtsEducationPlan-Sch Total	Tamber Needla uni	\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	747,013		\$267,433	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILA			\$267,433	
		CAMPUS AIDES	\$20,172		\$207,455	\$20,172
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAMPUS AIDES	\$20,172			\$20,172 \$20,17 2
		CATECORICAL PROCESAM ADVICORS	\$20,172			-
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,287		\$26,287
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$16,978		\$16,978
		PARENT INVOLVEMENT		\$350		\$350
		PENDING DISTRIBUTION		\$5,901		\$5,901
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$77,808		\$77,808
		TEACHERS		\$113,881		\$113,881
	CE-EcoImpactAid/DisBilDir Total			\$295,027		\$295,027
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$810		\$810
		CLASSIFIED OVERTIME, X & Z TIME		\$1,056		\$1,056
		INSTRUCTIONAL MATERIALS		\$2,311		\$2,311
		PENDING DISTRIBUTION TEACHER ASSISTANTS		\$615 \$25,936		\$615 \$25,936

Programmes and the second	Payled Maley Cyays	General Fund -	General Fund - Restricted Other Funds	Crowd Total
Prog Descr	Revised Major Group	Unrestricted		Grand Total
CE-NCLB-T1-ProgImprvmtSch	CLASSIFIED OVERTIME, X & Z TIME		\$7,447	\$7,
	PENDING DISTRIBUTION		\$0	***
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,304	\$11
	TEACHERS		\$14,616	\$14
CE-NCLB-T1-ProgImprvmtSch Total			\$33,367	\$33
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,178	\$2
	COORDINATORS		\$99,130	\$99
	INSTRUCTIONAL MATERIALS		\$37,099	\$37
	LIBRARY AIDES		\$11,591	\$13
	NURSES		\$39,656	\$39
	PENDING DISTRIBUTION		\$6,674	\$6
	PSYCHOLOGISTS		\$41,437	\$41
	TEACHER ASSISTANTS		\$12,968	\$12
CE-NCLBT1Schools Total			\$300,299	\$300
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,344	\$5
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,344	\$5
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	75,511	\$29
Custodians-PerPupil-Oper Total	COSTOBILITO	\$29,455		\$25
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634		\$143
Generali unuscriooli rogram	CLERICAL SUBSTITUTES	\$1,564		\$143
	CLERICAL SUPPORT	\$1,302		\$178
	CUSTODIAL SUPPLIES	\$4,999		\$4
	CUSTODIANS	\$129,396		\$129
	INSTRUCTIONAL MATERIALS	\$26,744		\$20
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480		\$100
	TEACHERS	\$3,135,240		\$3,135
	TEMPORARY PERSONNEL ACCOUNT	\$18,128	3	\$18
GeneralFundSchoolProgram Total		\$3,763,708		\$3,763
LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$8,969	\$8
LACommRedvpmt-AftSchEnrch Total			\$8,969	\$8
LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,639	\$:
LA'sBest-CDDCityofLA#2 Total			\$2,639	\$2
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590	\$4
MandatedCost-CSmith-Schs Total			\$4,590	\$4
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761	\$9:
ResourceSpecialistProg-Schs Total			\$93,761	\$9
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370	
Spec.DayClasses-IMA-SpecEduc Total			\$370	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$198,189	\$19
SpecDayClss-Sal/Transp-Sch Total			\$198,189	\$19
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,551	\$19
SpecEduc-TempSpEdAssts-Sch Total	31 20 7133131711113		\$194,551	\$19
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$15
13A-LLF-ACCESSIOCUIECUACHES	COACHES INSTRUCTIONAL		\$93,761	\$9
T2A LED Accepts Cours Couches Tet-1	COACILO INSTRUCTIONAL			
T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED CURRIED TAKENTAL TIME (V. 7. 8. PROFESSIONAL PER SECTION		\$97,448	\$9
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,276	\$
	INSTRUCTIONAL MATERIALS		\$0	
T3A-LEP-LimitedEngProfcncy Total			\$7,276	\$
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$
TIIPG-SRLDP-IMA Total		\$1,000		\$
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774		\$11

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	rand Total
BthStEL	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,77
SthStEL Total			\$3,977,924	\$1,366,090		\$5,611,44
2ndStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,941	·	\$72,94
		INDIRECT COST		\$2,436		\$2,43
	AftSchEdu&Safety(ASES)LABS Total			\$75,377		\$75,37
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,84
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,84
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,90
	CampusAides-SpecProgs Total		\$49,903			\$49,90
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,856		\$5,85
		INSTRUCTIONAL MATERIALS		\$6,155		\$6,15
		PENDING DISTRIBUTION		\$2,052		\$2,05
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,384		\$1,38
		TEACHER ASSISTANTS		\$32,421		\$32,42
		TEACHERS		\$5,128		\$5,12
	CE-EcoImpactAid/DisBilDir Total			\$102,562		\$102,56
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$960		\$96
		INSTRUCTIONAL MATERIALS		\$888		\$88
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$363		\$36
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,613		\$12,61
		TEACHER ASSISTANTS		\$3,000		\$3,00
	CE-EIAStateCompEd(SCE)ScHS Total			\$18,124		\$18,12
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,200		\$13,20
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,481		\$6,48
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,681		\$19,68
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,615		\$2,61
		INSTRUCTIONAL MATERIALS		\$15,246		\$15,24
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$3,937		\$3,93
		PSYCHOLOGISTS		\$20,719		\$20,71
		TEACHER ASSISTANTS		\$65,212		\$65,21
	CE-NCLBT1Schools Total			\$177,122		\$177,12
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,152		\$3,15
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,152		\$3,15
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684	. , .		\$137,68
		CLERICAL SUBSTITUTES	\$667			\$66
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,062			\$3,06
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$12,193			\$12,19
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,507,884			\$1,507,88
		TEMPORARY PERSONNEL ACCOUNT	\$1,307,884			\$1,507,86
	GeneralFundSchoolProgram Total	TEINI ORANT LIBONNEL ACCOUNT	\$1,992,631			\$1,992,63

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,20
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,20
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,27
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,27
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$42
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$42
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$286,713		\$286,71
	SpecDayClss-Sal/Transp-Sch Total			\$286,713		\$286,71
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571		\$140,57
	SpecEduc-TempSpEdAssts-Sch Total			\$140,571		\$140,57
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$137,486		\$137,48
	SpEd:IDEABasicLocAsstEnt Total			\$137,486		\$137,48
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,00
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$530		\$53
	T3A-LEP-LimitedEngProfcncy Total			\$2,530		\$2,530
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTION LEWIN CERTIFIC	\$1,000			\$1,000
	TIIPG-SKLDF-INIA TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPIVIENT FROGRAM	\$119,542			\$119,542
ndStEL Total	TIIPG-TCHTS-SKLDP TOTAL				¢104.94	
	AutoEducation Plans Cale	ARTC RECORANA	\$2,191,765	1	\$104,842	
32nd/USCPerfArtMag	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689		400.00	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$231,966	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$231,966	
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	CampusAides-SpecProgs Total		\$57,516			\$57,516
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$10,907		\$10,90
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,999		\$4,99
		INSTRUCTIONAL MATERIALS		\$4,771		\$4,77
		PARENT INVOLVEMENT		\$627		\$62
		PENDING DISTRIBUTION		\$1,256		\$1,25
		TEACHER ASSISTANTS		\$40,228		\$40,228
	CE-EcoImpactAid/DisBilDir Total			\$62,788		\$62,788
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,297		\$9,29
		INSTRUCTIONAL MATERIALS		\$1,032		\$1,03
		PENDING DISTRIBUTION		\$0		Ś
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$10,329		\$10,32
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$720		\$72
		CLERICAL SUBSTITUTES		\$1,000		\$1,00
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		HEALTH SERVICES		\$7,247		\$7,24
		INSTRUCTIONAL MATERIALS		\$1,200		\$1,20
	<u> </u>	PENDING DISTRIBUTION		\$792		\$792
		TEACHER ASSISTANTS		\$28,101		\$28,10
	CE EIAStataCompEd/SCE\ScHS Total	TEACHER ASSISTANTS				
	CE-EIAStateCompEd(SCE)ScHS Total	COACHEC INICTUICTIONAL		\$39,560		\$39,56
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$37,459		\$37,45
		PENDING DISTRIBUTION		\$0		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,498		\$5,49
	CE-NCLB-T1-ProgImprvmtSch Total			\$42,957		\$42,95
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$88,227		\$88,22
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,291		\$1,29
		CLASSIFIED OVERTIME, X & Z TIME		\$10,484		\$10,484
		CLERICAL SUBSTITUTES		\$2,500		\$2,500

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$21,072		\$21,0
		CUSTODIAL OVERTIME & RELIEF		\$500		\$50
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,00
		NURSES		\$72,057		\$72,05
		PENDING DISTRIBUTION		\$8,592		\$8,59
		PSYCHOLOGISTS		\$55,809		\$55,80
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,336		\$4,33
		TEACHER ASSISTANTS		\$21,615		\$21,61
		TEACHERS		\$99,130		\$99,13
	CE-NCLBT1Schools Total			\$386,613		\$386,61
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,880		\$6,88
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,880		\$6,88
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,285			\$262,28
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,50
		CLERICAL SUBSTITUTES	\$1,498			\$1,49
		CLERICAL SUPPORT	\$182,887			\$182,88
		COUNSELING TIME (REGISTRATION)	\$1,649			\$1,64
		COUNSELORS	\$101,902			\$101,90
		CUSTODIAL SUPPLIES	\$6,241			\$6,24
		CUSTODIANS	\$162,937			\$162,93
		FINANCIAL MANAGERS	\$18,178			\$18,17
		INSTRUCTIONAL MATERIALS	\$27,035			\$27,03
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$6,344			\$6,34
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,34
		TEACHER ACADEMIC DIFFERENTIALS	\$2,391			\$2,39
		TEACHERS TEACHERS	\$2,973,059			\$2,973,05
		TEMPORARY PERSONNEL ACCOUNT	\$2,973,039			\$2,973,03
	Can aval Frond Sahaal Braggers Tatal	TEMPORARY PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total	TEACUED LIDDADY MACDIA	\$3,887,835			\$3,887,83
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,826			\$19,82
	K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO COLLOGIC FOR COMPLIANCE	\$19,826	ć2 2 7 0		\$19,82
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,37
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,37
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,443		\$144,44
	ResourceSpecialistProg-Schs Total			\$144,443		\$144,44
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$1
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$291,828		\$291,82
	SpecEduc-TempSpEdAssts-Sch Total			\$291,828		\$291,82
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$156		\$15
		INSTRUCTIONAL MATERIALS		\$900		\$90
		PARENT INVOLVEMENT		\$495		\$49
	T3A-LEP-LimitedEngProfcncy Total			\$1,551		\$1,55
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$120,991			\$120,99
	TIIPG-Magnet-Schs Total		\$120,991			\$120,99
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$13,277			\$13,27
	TIIPG-Magnet-Schs-Discretionar Total		\$13,277			\$13,27
32nd/USCPerfArtMag Total			\$4,128,134	\$990,341	\$231,966	\$5,350,44
36thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,81
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total	EARLI CHILDHOOD DEVELOFIVILIVI			\$9,100	\$9,10

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
36thStEEC	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$89
	MandatedCost-CSmith-Schs Total			\$893		\$89
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,88
	SpecEd-PreschExpansion-Sch Total			\$148,978		\$148,97
6thStEEC Total				\$150,021	\$1,082,698	\$1,232,71
37thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,81
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	
	ChildDev-OtherExp-Ctrs Total				\$9,100	
37thStEEC Total	Cimazer Cinerany Cito Foto.				\$1,082,698	
3rdStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	,	Ţ1,002,000	\$38,25
J. JULL	ArtsEducationPlan-Sch Total	, and the district of the second of the seco	\$38,252	1		\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$36,232	•	\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$74,980	
		CANADUC AIDEC	624.255		\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,149		\$11,14
		INSTRUCTIONAL MATERIALS		\$1,030		\$1,03
		PARENT INVOLVEMENT		\$1,210		\$1,21
		PENDING DISTRIBUTION		\$2,420		\$2,42
		TEACHERS		\$6,049		\$6,04
	CE-EcolmpactAid/DisBilDir Total			\$120,988		\$120,98
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	5		\$29,45
	Custodians-PerPupil-Oper Total		\$29,455	3		\$29,45
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$6,486		\$6,48
	EIA/LEP-APOLO-Sch Total			\$6,486		\$6,48
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,78
		CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,00
		CLERICAL SUBSTITUTES	\$1,333			\$1,33
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,335			\$4,33
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$22,625	 		\$22,62
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,78
		TEACHERS	\$2,654,880			\$2,654,88
		TEMPORARY PERSONNEL ACCOUNT	\$13,158			\$13,15
	GeneralFundSchoolProgram Total		\$3,193,471			\$3,193,47
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,82
	MandatedCost-CSmith-Schs Total			\$3,825		\$3,82
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,83
	ResourceSpecialistProg-Schs Total			\$88,834		\$88,83
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total		\$0			\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$40
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$40
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,983		\$77,98

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	SpecDayClss-Sal/Transp-Sch Total			\$77,983		\$77,98
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,83
	SpecEd-PreschExpansion-Sch Total			\$137,929		\$137,92
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$289,944		\$289,94
	SpecEduc-TempSpEdAssts-Sch Total			\$289,944		\$289,94
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total		4	\$49,095		\$49,09
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$198,260			\$198,26
	Superintendent-SchDiscretiona Total		\$198,260			\$198,26
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHERS		\$3,142		\$3,14
	T3A-LEP-LimitedEngProfcncy Total		** ***	\$3,142		\$3,14
BrdStEL Total	460 151 00 6 4 (4050) 400	AFTERSOLUCIO PROGRAMA	\$3,480,690	\$778,634		\$4,334,30
42ndStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$82,002		\$82,002
	450 151 00 5 + (4050) 400 T + 1	INDIRECT COST		\$2,739		\$2,73
	AftSchEdu&Safety(ASES)LABS Total	AFTERSCUOOL PROGRAMS		\$84,741		\$84,74
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	\$1,632		\$1,632
	ArtsEducationPlan-Sch Total	AK15 PROGRAWI	. ,			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$28,689		\$113,233	\$28,68 9 \$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$113,233 \$113,233	\$113,233 \$113,23 3
	CampusAides-SpecProgs	CAMPUS AIDES	\$29,824		\$113,233	\$29,824
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIPUS AIDES	\$29,824 \$ 29,824			\$29,824 \$29,82 4
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$23,024	\$9,917		\$9,91
	CE-EcolinpactAldy Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,603		\$1,603
		INSTRUCTIONAL MATERIALS		\$353		\$353
		PARENT INVOLVEMENT		\$210		\$21
		PENDING DISTRIBUTION		\$418		\$41
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$855		\$85
		TEACHER ASSISTANTS		\$6,486		\$6,48
		TEACHERS		\$1,050		\$1,050
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$20,892		\$20,892
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,917
	CE EINStateCompet(See)SenS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$553		\$553
		INSTRUCTIONAL MATERIALS		\$619		\$619
		PENDING DISTRIBUTION		\$227		\$22
	CE-EIAStateCompEd(SCE)ScHS Total	TENSING SIGNINGS TICK		\$11,316		\$11,310
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,272		\$6,272
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,016		\$6,01
	CE-NCLB-T1-ProgImprvmtSch Total			\$12,288		\$12,288
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,30
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,809		\$6,80
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$3,407		\$3,40
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,458		\$2,45
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,834		\$2,83
	CE-NCLBT1Schools Total			\$110,589		\$110,58
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,968		\$1,96
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,968		\$1,96
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134.025			\$134,025

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$526			\$52
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,739			\$2,739
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,644			\$9,644
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,138,489			\$1,138,489
		TEMPORARY PERSONNEL ACCOUNT	\$6,600			\$6,600
	GeneralFundSchoolProgram Total		\$1,605,274			\$1,605,274
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
	1. 11 110 010 7 1100 011	LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	320,010	\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEDENCE		\$2,805		\$2,805
		CDED TEACHED DECOLIDES CDECIALIST DDOCDAMA		` ,		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,471
	ResourceSpecialistProg-Schs Total	CDED IN ALL CONTION TO COULOUS		\$85,471		\$85,471
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$281
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$193,286		\$193,286
	SpecDayClss-Sal/Transp-Sch Total			\$193,286		\$193,286
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
	SpecEd-PreschExpansion-Sch Total			\$47,350		\$47,350
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$155,912		\$155,912
	SpecEduc-TempSpEdAssts-Sch Total			\$155,912		\$155,912
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$531		\$531
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$531		\$531
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	TIIPG-Tchrs-SRLDP Total		\$98,689			\$98,689
42ndStEL Total			\$1,783,492	\$774,800	\$113,233	\$2,671,525
49thStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$128,814		\$128,814
45015022	Artotileadasarety(Asis)EASS	INDIRECT COST		\$4,302		\$4,302
	AftSchEdu&Safety(ASES)LABS Total	INDINECT COST		\$133,116		\$133,116
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
		AFTERSCHOOL PROGRAIVIS				
	AftSchEdu&SafetyLAB-ADM Total	AFTERSCHOOL PROGRAMS		\$2,720 \$876		\$2,720 \$876
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAWIS		,		
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$22,506		\$22,506
		INDIRECT COST		\$650		\$650
	ASES-LABSupplS Total			\$23,156		\$23,156
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,571	\$237,571
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$237,571	\$237,571
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252	-		\$21,252

		Burland Malan Coron	General Fund -	General Fund -	Count Takel
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,672	\$28,6
		CLASSIFIED OVERTIME, X & Z TIME		\$8,750	\$8,7
		COORDINATORS		\$49,566	\$49,!
		INSTRUCTIONAL MATERIALS		\$0	Ć10.
		NURSES		\$19,828	\$19,8
		PENDING DISTRIBUTION		\$5,039	\$5,0
		TEACHER ASSISTANTS		\$87,426	\$87,
		TEACHERS		\$3,089	\$3,
	CE-EcoImpactAid/DisBilDir Total			\$251,936	\$251,
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,113	\$2,
		CLASSIFIED OVERTIME, X & Z TIME		\$4,310	\$4,
		INSTRUCTIONAL MATERIALS		\$4,350	\$4,
		PARENT INVOLVEMENT		\$1,000	\$1,
		PENDING DISTRIBUTION		\$581	\$
		TEACHER ASSISTANTS		\$10,807	\$10,
		TRANSPORTATION		\$5,865	\$5,
	CE-EIAStateCompEd(SCE)ScHS Total			\$29,026	\$29,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,841	\$18,
		INSTRUCTIONAL MATERIALS		\$2,000	\$2,
		PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,678	\$10,
	CE-NCLB-T1-ProgImprvmtSch Total			\$31,519	\$31,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,672	\$2,
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000	\$1,
		COORDINATORS		\$49,566	\$49,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,
		CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1,
		INSTRUCTIONAL MATERIALS		\$10,484	\$10,
		NURSES		\$59,481	\$59,
		PENDING DISTRIBUTION		\$6,304	\$6,
		PSYCHIATRIC SOCIAL WORKERS		\$62,155	\$62,
		PSYCHOLOGISTS		\$20,719	\$20,
	CE-NCLBT1Schools Total	131010200313		\$283,666	\$283,
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$5,048	\$5,
	CE-NCLBT13ch-Parentinvimit CE-NCLBT13ch-Parentinvimit CE-NCLBT13ch-Parentinvimit	FARLINI INVOLVEINIENT		\$5,048	\$5,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634		\$143,
	Generalifundschoolifiogram	CLERICAL SUBSTITUTES	\$1,570		\$143,
		CLERICAL SUPPORT	\$1,570		\$178,
		CUSTODIAL SUPPLIES	\$5,844		\$178,
		CUSTODIANS	\$165,074		\$165,
		INSTRUCTIONAL MATERIALS	\$27,333		\$27,
		NURSES	\$19,825		\$19,
		PSYCHOLOGISTS	\$5,179		\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620		\$103,
		TEACHERS	\$3,193,378		\$3,193,
		TEMPORARY PERSONNEL ACCOUNT	\$18,414		\$18,
	GeneralFundSchoolProgram Total		\$3,862,390		\$3,862
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909	\$4
	MandatedCost-CSmith-Schs Total			\$4,909	\$4
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$10,807	,	\$10
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$10,807	,	\$10
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$73,450	\$73,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs Total			\$73,450		\$73,450
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$587
	Spec.DayClasses-IMA-SpecEduc Total			\$587		\$587
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$83,796		\$83,796
	SpecDayClss-Sal/Transp-Sch Total			\$83,796		\$83,796
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$165,487		\$165,487
	SpecEd-PreschExpansion-Sch Total			\$165,487		\$165,487
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,761
	SpecEduc-TempSpEdAssts-Sch Total			\$238,761		\$238,761
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	13A LLI LIMICULIGI FORMICY	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,340		\$5,340
		TEACHER ASSISTANTS		\$848		\$3,340
	T3A-LEP-LimitedEngProfcncy Total	TEACHER ASSISTANTS		\$6,188		\$6,188
		INICTRUCTIONAL MATERIALS	Ć4 000	. ,	1	
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,851
49thStEL Total			\$4,052,115	1	\$237,57	
4thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	ArtsEducationPlan-Sch Total		\$57,378			\$57,378
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$261,00	\$261,006
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$261,00	\$261,006
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,376		\$11,376
		CLASSIFIED OVERTIME, X & Z TIME		\$1,141		\$1,141
		INSTRUCTIONAL MATERIALS		\$31,575		\$31,575
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,261		\$4,261
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TEACHERS		\$99,869		\$99,869
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$213,016		\$213,016
	CE-ECOIMPACTAID/DISBIIDIT TOTAL CE-EIA/LEP-SupIntrvnServ-Sc	TEACHERS		\$213,016		\$213,016
		ILACILING				\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CLASSIFIED OVERTIME V 9 7 TIME		\$0		
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,100		\$2,100
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$2,932		\$2,932
		PENDING DISTRIBUTION		\$860		\$860
		TEACHER ASSISTANTS		\$26,712		\$26,712
	CE-EIAStateCompEd(SCE)ScHS Total			\$42,964		\$42,964
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,654		\$36,654
	CE-NCLB-T1-ProgImprvmtSch Total			\$46,654		\$46,654
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,725		\$2,725
		CLASSIFIED OVERTIME, X & Z TIME		\$800		\$800
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,078		\$31,078
		INSTRUCTIONAL MATERIALS		\$21,163		\$21,163

FC December	D D	Particulated and Committee		General Fund -	011	6131
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$9,331		\$9,33
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$62,180		\$62,180
		TEACHERS		\$198,260		\$198,260
	CE-NCLBT1Schools Total	DADENIT INVOLVENTATION		\$419,879		\$419,879
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$7,472		\$7,472
	CE-NCLBT1Sch-ParentInvImnt Total	ADMAINICTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	Ć422.040	\$7,472		\$7,477
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,849
		CLERICAL SUBSTITUTES	\$1,809			\$1,809
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,494			\$6,49
		CUSTODIANS	\$155,957			\$155,95
		INSTRUCTIONAL MATERIALS NURSES	\$31,467			\$31,467
		PSYCHOLOGISTS PSYCHOLOGISTS	\$19,825			\$19,825
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179 \$119,320			\$5,179 \$119,320
		TEACHERS	\$3,819,874			\$3,819,874
		TEMPORARY PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOUNT	\$21,362 \$4,482,655			\$21,362 \$4,482,65 5
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,462,033	\$5,674		\$5,674
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674 \$5,674
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$142,539		\$142,539
	ResourceSpecialistProg-Schs Total	SFED-TEACHEN-NESOUNCE SFECIALIST FROGRAM		\$142,539		\$142,539
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEOCATION TO SCHOOLS		\$434		\$434
	SpecDayClasses-INIA-SpecEddc Total SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$341,727		\$341,72
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$341,727		\$341,72
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$347,223		\$347,223
	SpecEduc-TempSpEdAssts-Sch Total	SI ED ASSISTANTS		\$347,223		\$347,223
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$117,832			\$117,832
	Superintendent-SchDiscretiona Total	OT NORW & ONE THRE SCHOOL ALLOCATIONS	\$117,832			\$117,832
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7117,032	\$5,400		\$5,400
	13A LET EMINICALING TOTALICY	INSTRUCTIONAL MATERIALS		\$0		\$5,466
	T3A-LEP-LimitedEngProfcncy Total	THO CHOIN LEAD TEACHES		\$5,400		\$5,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000	\$3,400		\$2,000
	TIIPG-SRLDP-IMA Total	THO CHOIN LEAD TEACHES	\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$234,864			\$234,864
	TIIPG-Tchrs-SRLDP Total	SCHOOL NEW MINESS EN WOON OF BEVELOT WENT I WORK W	\$234,864			\$234,864
4thStEL Total			\$4,915,981	\$1,572,982	\$261,006	\$6,749,969
4thStPrimaryCtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	Ų 1,525,562		\$81,692	\$81,692
-tiloti ililai yeti	CafeFd-CafeWkrs-S/B/T-Sch Total	ON ETERMY			\$81,692	\$81,692
4thStPrimaryCtr Total	5,5,1,5,1,5,1,5,1,5,1,5,1,5,1,5,1,5,1,5		<u> </u>	1	\$81,692	\$81,692
4thStreetEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,473,839	\$1,473,839
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,473,839	\$1,473,839
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
4thStreetEEC Total	zamezer emeranp enercial				\$1,546,527	\$1,546,527
52ndStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		Ψ±,340,327	\$47,815
JEHOSTEL	ArtsEducationPlan-Sch Total	AUTO I HOOF WITH	\$47,815			\$47,81

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	
CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIRES	620.473		\$229,180	
CampusAides-SpecProgs	CAMPUS AIDES	\$20,172			\$20,1
CampusAides-SpecProgs Total		\$20,172			\$20,17
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,382		\$15,38
	CLASSIFIED OVERTIME, X & Z TIME		\$236		\$23
	COACHES INSTRUCTIONAL		\$32,201		\$32,20
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$40,685		\$40,68
	INSTRUCTIONAL MATERIALS		\$7,941		\$7,94
	PARENT INVOLVEMENT		\$1,000		\$1,00
	PENDING DISTRIBUTION		\$4,416		\$4,41
	PSYCHOLOGISTS		\$25,898		\$25,89
	TEACHER ASSISTANTS		\$32,422		\$32,42
	TEACHERS		\$11,039		\$11,03
CE-EcoImpactAid/DisBilDir Total			\$220,786		\$220,78
CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$27,065		\$27,06
	INSTRUCTIONAL MATERIALS		\$1,425		\$1,42
	PENDING DISTRIBUTION		\$582		\$58
CE-EIAStateCompEd(SCE)ScHS Total			\$29,072		\$29,07
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$244		\$24
	COACHES INSTRUCTIONAL		\$28,177		\$28,17
	PENDING DISTRIBUTION		\$0		Ş
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,148		\$3,14
CE-NCLB-T1-ProgimprvmtSch Total			\$31,569		\$31,56
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,707		\$1,70
	COACHES INSTRUCTIONAL		\$40,251		\$40,25
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,794		\$51,79
	INSTRUCTIONAL MATERIALS		\$14,871		\$14,87
	NURSES		\$52,241		\$52,24
	PENDING DISTRIBUTION		\$6,314		\$6,31
	PSYCHOLOGISTS		\$41,435		\$41,43
	TEACHER ASSISTANTS		\$25,936		
CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$284,115		\$25,93 \$284,11
CE-NCLBT13chools Total CE-NCLBT13ch-Parentinvimnt	PARENT INVOLVEMENT		\$5,056		\$5,05
	PARENT INVOLVEIVIENT				
CE-NCLBT1Sch-ParentInvimnt Total	CUCTODIANG	¢20.455	\$5,056	1	\$5,05
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINISPALS & ASSISTANT PRINISPALS)	\$29,455			\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
	CLERICAL SUBSTITUTES	\$0			\$470.54
	CLERICAL SUPPORT	\$178,519			\$178,51
	CUSTODIAL SUPPLIES	\$4,983			\$4,98
	CUSTODIANS	\$126,502			\$126,50
	INSTRUCTIONAL MATERIALS	\$17,915			\$17,91
	NURSES	\$19,825			\$19,82
	PSYCHOLOGISTS	\$5,179			\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,34
	TEACHERS	\$2,793,574			\$2,793,57
	TEMPORARY PERSONNEL ACCOUNT	\$27,756			\$27,75
GeneralFundSchoolProgram Total		\$3,406,989			\$3,406,98
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
	LIBRARY AIDES	\$18,609			\$18,60
K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
·	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
	MandatedCost-CSmith-Schs Total			\$6,184		\$6,184
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	Spec.DayClasses-IMA-SpecEduc Total			\$855		\$855
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$445,376		\$445,376
	SpecDayClss-Sal/Transp-Sch Total			\$445,376		\$445,376
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$196,380		\$196,380
	Special resembly united to	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	SpecEd-PreschExpansion-Sch Total	SI ED TEACHER SI ECIAE DAT TROCKAWT RESCHOOL		\$298,282		\$298,282
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,366		\$284,366
		SPEU-ASSISTANTS				
	SpecEduc-TempSpEdAssts-Sch Total	COED ACCIOTANTS		\$284,366		\$284,366
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	SpEd:IDEABasicLocAsstEnt Total			\$140,843		\$140,843
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$5,631		\$5,631
	T3A-LEP-LimitedEngProfcncy Total			\$5,631		\$5,631
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	TIIPG-Tchrs-SRLDP Total		\$113,481			\$113,481
52ndStEL Total			\$3,638,928	\$1,949,846	\$229,180	\$5,817,954
54thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	. ,		\$79,030	\$79,030
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$79,030	\$79,030
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7.0,000	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	¥==,===	\$1,494		\$1,494
	CE Ecompaceria, Distribu	INSTRUCTIONAL MATERIALS		\$845		\$845
		PARENT INVOLVEMENT		\$122		\$122
		PENDING DISTRIBUTION		\$244		\$244
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TEACHERS TEACHERS		\$811		\$811
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$12,163		\$12,163
		COUNCELORS BURN SERVICES & ATTENDANCE (DSA)				
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$2,344		\$2,344
		PENDING DISTRIBUTION		\$281		\$281
		PSYCHOLOGISTS TS A SUPPO		\$7,755		\$7,755
	05 51401 + 0 = 1/22512 + 12 5 1 1	TEACHERS		\$3,650		\$3,650
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,030		\$14,030
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,804		\$13,804
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,431		\$1,431
	CE-NCLB-T1-ProgImprvmtSch Total			\$15,235		\$15,235
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,984		\$8,984
		CLASSIFIED OVERTIME, X & Z TIME		\$2,404		\$2,404
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$2,604		\$2,604
		INSTRUCTIONAL MATERIALS		\$3,650		\$3,650

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted (Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$17,294		\$17,29
	CE-NCLBT1Schools Total			\$137,113		\$137,11
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$2,440		\$2,44
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,440		\$2,44
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
	Div37-SpEd-PreschExpans Total	·		\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,78
		CLERICAL SUBSTITUTES	\$596			\$59
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,922			\$2,92
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$11,052			\$11,05
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,96
		TEACHERS	\$1,316,503			\$1,316,50
	Canada Francisco Asia	TEMPORARY PERSONNEL ACCOUNT	\$7,656			\$7,65
	GeneralFundSchoolProgram Total	OFFICIAL TER CURRENTAL TIME (V. T. O. PROFESSIONAL PENEL PROFESSIONAL	\$1,793,049			\$1,793,04
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,69
	MandatedCost-CSmith-Schs Total			\$3,698		\$3,69
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,55
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$40
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$40
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,752		\$199,75
	SpecDayClss-Sal/Transp-Sch Total			\$199,752		\$199,75
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$78
	SpecEd-PreschExpansion-Sch Total			\$781		\$78
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,404		\$235,40
	SpecEduc-TempSpEdAssts-Sch Total			\$235,404		\$235,40
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815	, 22,		\$81
	SupporttoSpEdSchool Total		\$815			\$81
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	75-5	\$300		\$30
	T3A-LEP-LimitedEngProfcncy Total	THO THOUTH WITH ENDINES		\$300		\$30
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	7500		\$1,00
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WATERIALS	\$1,000			\$1,00
	TIIPG-SRLDF-IMA TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$1,00
	TIIPG-TCHIS-SRLDP TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPINENT PROGRAM	\$119,542			\$119,54
		TRANSPORTATION				
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	OLACCISISD OVERTIME V.O. T.TIME	\$6,783			\$6,78
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895			\$3,89
4thStEL Total			\$1,995,041	\$723,880	\$79,030	1
59thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$103,323	\$103,32
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,099			\$19,09
	CampusAides-SpecProgs Total		\$19,099			\$19,09
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$39,654		\$39,65
	• • • • • • • • • • • • • • • • • • • •	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,653		\$6,65

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	CLASSIFIED OVERTIME, X & Z TIME		\$2,400	\$2,40
	INSTRUCTIONAL AIDES		\$7,637	\$7,63
	INSTRUCTIONAL MATERIALS		\$2,691	\$2,69
	PARENT INVOLVEMENT		\$500	\$500
	PENDING DISTRIBUTION		\$1,267	\$1,26
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512	\$2,51
CE-EcoImpactAid/DisBilDir Total			\$63,314	\$63,31
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,849	\$1,84
	PENDING DISTRIBUTION		\$317	\$31
	TEACHER ASSISTANTS		\$12,968	\$12,96
	TRANSPORTATION		\$690	\$690
CE-EIAStateCompEd(SCE)ScHS Total			\$15,824	\$15,82
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000	\$5,000
	INSTRUCTIONAL MATERIALS		\$1,500	\$1,500
	PENDING DISTRIBUTION		\$0	\$1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024	\$5,02
	TEACHERS		\$5,659	\$5,659
CE-NCLB-T1-ProgImprvmtSch Total			\$17,183	\$17,18
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481	\$59,48
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,111	\$9,11
	CLASSIFIED OVERTIME, X & Z TIME		\$2,400	\$2,400
	INSTRUCTIONAL AIDES		\$32,457	\$32,45
	INSTRUCTIONAL MATERIALS		\$12,000	\$12,000
	LIBRARY AIDES		\$11,591	\$11,59
	PENDING DISTRIBUTION		\$3,437	\$3,43
	PSYCHOLOGISTS		\$20,718	\$20,71
	TRANSPORTATION		\$3,450	\$3,450
CE-NCLBT1Schools Total			\$154,645	\$154,64
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,752	\$2,75
CE-NCLBT1Sch-ParentInvlmnt Total			\$2,752	\$2,75
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,49
	CLERICAL SUBSTITUTES	\$725		\$72
	CLERICAL SUPPORT	\$118,236		\$118,23
	CUSTODIAL SUPPLIES	\$2,922		\$2,92
	CUSTODIANS	\$126,502		\$126,50
	INSTRUCTIONAL MATERIALS	\$11,436		\$11,430
	NURSES	\$19,825		\$19,82
	PSYCHOLOGISTS	\$5,179		\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100		\$47,10
	TEACHERS	\$1,400,734		\$1,400,734
	TEMPORARY PERSONNEL ACCOUNT	\$7,352		\$7,35
GeneralFundSchoolProgram Total	TELLI GISTALL LASSIMILE MOCOGNI	\$1,872,510		\$1,872,51
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,872,310		\$1,872,310
K-12-LIDI &LIDI Alues-Sal	LIBRARY AIDES	\$18,609		\$1,40
K-12-Libr&LibrAides-Sal Total	LIBRART AIDES	\$20,016		\$20,01
MandatedCost-CSmith-Schs	SPED ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$20,016	\$4,973	
MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973 \$4,973	\$4,973 \$4,97 3
	CDED TEACHED DECOLIDES CRECIALIST PROCESANA		1 1	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902	\$101,90
ResourceSpecialistProg-Schs Total	CDED INAA ALLOCATION TO CCUOOLC		\$101,902	\$101,90
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561	\$56
Spec.DayClasses-IMA-SpecEduc Total			\$561	\$56
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$151,901	\$151,90
SpecDayClss-Sal/Transp-Sch Total			\$151,901	\$151,90
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653	\$42,65

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,88
	SpecEd-PreschExpansion-Sch Total			\$142,536		\$142,5
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,83
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,83
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		Ş
	-	TEACHERS		\$1,592		\$1,59
	T3A-LEP-LimitedEngProfcncy Total			\$1,592		\$1,59
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS BY WOONGE BEVELOT MENT I ROOM W	\$115,774			\$115,77
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
MI CIEL Takal	Titles-instructions/Others Total				ć402.222	
OthStEL Total		1	\$2,060,983	\$801,111	\$103,323	\$2,965,41
61stStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$169,456	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$169,456	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,589		\$17,58
		INSTRUCTIONAL MATERIALS		\$6,793		\$6,79
		PARENT INVOLVEMENT		\$1,565		\$1,56
		PENDING DISTRIBUTION		\$3,129		\$3,12
		TEACHER ASSISTANTS		\$77,808		\$77,80
	CE-EcoImpactAid/DisBilDir Total			\$156,450		\$156,45
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,145		\$5,14
		COORDINATORS		\$9,917		\$9,91
		INSTRUCTIONAL MATERIALS		\$3,790		\$3,79
		PENDING DISTRIBUTION		\$459		\$45
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,597		\$3,59
	CE EIAStataCommEd/SCE/Solis Total	SUBSTITUTES-DAT TO DAT AND LONG-TERM		\$22,908		\$22,90
	CE-EIAStateCompEd(SCE)ScHS Total	INCTRUCTIONAL MATERIALC				
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$20,000		\$20,00
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,876		\$4,87
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,876		\$24,87
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,465		\$4,46
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,50
		COORDINATORS		\$89,218		\$89,21
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,00
		CUSTODIAL SUPPLIES		\$100		\$10
		INSTRUCTIONAL MATERIALS		\$35,524		\$35,52
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$4,975		\$4,97
		TEACHER ASSISTANTS		\$25,936		\$25,93
	CE-NCLBT1Schools Total			\$223,875		\$223,8
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,984		\$3,98
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	I / MICH IIVOEVEIVIEIVI		\$3,984		
		ADMINISTRATORS (PRINCIPALS 9. ASSISTANT PRINCIPALS)	64.44.005	\$3,984	1	\$3,98
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005	1	1	\$141,00

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,659			\$3,65
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$17,863			\$17,86
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,186,126			\$2,186,126
		TEMPORARY PERSONNEL ACCOUNT	\$12,122			\$12,122
	GeneralFundSchoolProgram Total		\$2,706,423			\$2,706,423
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,817
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,100		\$183,100
	SpecDayClss-Sal/Transp-Sch Total			\$183,100		\$183,100
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	SpecEd-PreschExpansion-Sch Total			\$77,379		\$77,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$181,425		\$181,425
	SpecEduc-TempSpEdAssts-Sch Total			\$181,425		\$181,425
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,012		\$3,012
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$150		\$150
		TEACHERS		\$252		\$252
	T3A-LEP-LimitedEngProfcncy Total	TENCHERS		\$3,414		\$3,414
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WATERIALS	\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$227,071			\$227,071
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS EARGOAGE DEVELOT MENT I ROGRAM	\$227,071			\$227,071
61stStEL Total	THE G-TCHIS-SKEDE TOTAL		\$2,994,998	\$1,018,621	\$169,456	\$4,183,075
66thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	\$2,554,556 	\$1,010, 0 21	\$1,014,810	\$1,014,810
OULISTEEC	CDF-Sal/Ben/Trans-Ctrs Total	EARLY CHILDHOOD DEVELOFINENT			\$1,014,810	\$1,014,810
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	
	ChildDevFd-HsekpPERS-Ctrs Total	EARLY CHILDHOOD DEVELOPINENT			\$58,788	\$58,788 \$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
		EARLY CHILDHOOD DEVELOPMENT				
	ChildDev-OtherExp-Ctrs Total	CDED ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638	\$9,100	\$9,100 \$638
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$638 \$638
	MandatedCost-CSmith-Schs Total	COSTO IN AN ALL CONTION TO COLUCIA		\$638		•
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total	CDED ACCIOTANTS DESCRIPTOR		\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
	0.510.15.1.015.1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,761		\$93,761
CO. LOUSE OF 1	SpecEd-PreschExpansion-Sch Total			\$136,414		\$136,414
66thStEEC Total		1	4	\$137,202	\$1,082,698	\$1,219,900
66thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$224,348	\$224,348
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$224,348	\$224,348
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted		Funds Grand	
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,877		\$37,87
	CLASSIFIED OVERTIME, X & Z TIME		\$7,400		\$7,400
	COACHES INSTRUCTIONAL		\$100,626		\$100,626
	INSTRUCTIONAL MATERIALS		\$14,067		\$14,067
	PENDING DISTRIBUTION		\$5,468		\$5,468
05.5 1 141.1/01.0101.5 1.1	TEACHER ASSISTANTS		\$58,362		\$58,362
CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIENTAL TIME (V. T. C. DROSECCIONAL DELICIONALITY		\$273,366		\$273,366
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,099		\$1,099
	HEALTH SERVICES		\$19,826		\$19,826
	INSTRUCTIONAL MATERIALS		\$1,898		\$1,898
	PENDING DISTRIBUTION		\$759		\$759
	TEACHER ASSISTANTS		\$12,968		\$12,968
	TRANSPORTATION		\$1,400		\$1,400
CE-EIAStateCompEd(SCE)ScHS Total			\$37,950		\$37,950
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$41,209		\$41,209
	PENDING DISTRIBUTION		\$0		\$0
CE-NCLB-T1-ProgImprvmtSch Total			\$41,209		\$41,209
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,118		\$25,118
	CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
	COACHES INSTRUCTIONAL		\$100,626		\$100,626
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,794		\$51,794
	CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
	INSTRUCTIONAL MATERIALS		\$36,948		\$36,948
	NURSES		\$49,565		\$49,565
	PENDING DISTRIBUTION		\$8,242		\$8,242
	PSYCHOLOGISTS		\$10,359		\$10,359
	TEACHER ASSISTANTS		\$25,936		\$25,936
	TELEPHONE		\$500		\$500
	TRANSPORTATION		\$4,225		\$4,225
CE-NCLBT1Schools Total			\$370,879		\$370,879
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$6,600		\$6,600
CE-NCLBT1Sch-Parentinvimnt Total	TAMENT INVOLVENIENT		\$6,600		\$6,600
Custodians-AdultEducSchs	ADULT EDUCATION		70,000	\$29,455	\$29,455
Custodians-AdultEducSchs Total	THE CONTROL OF THE CO			\$29,455	\$29,455
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		Ç23,433	\$29,455
Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455			\$29,455
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
Generali unuschooli rogram	CLERICAL SUBSTITUTES	\$1,718			\$1,718
	CLERICAL SUPPORT	\$178,519			\$178,519
	CUSTODIAL SUPPLIES	\$5,405			\$5,405
	CUSTODIAL SUPPLIES	\$135,619			\$135,619
	INSTRUCTIONAL MATERIALS	\$30,323			\$30,323
		\$19,825			\$19,825
	NURSES				
	PSYCHOLOGISTS SUBSTITUTES DAY TO DAY AND LONG TERM	\$5,179			\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
	TEACHERS	\$3,472,303		\$	3,472,303
	TEMPORARY PERSONNEL ACCOUNT	\$20,482			\$20,482
GeneralFundSchoolProgram Total		\$4,126,808		\$	4,126,808
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
MandatedCost-CSmith-Schs Total			\$4,909		\$4,909
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,151		\$153,151
ResourceSpecialistProg-Schs Total			\$153,151		\$153,151

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$38
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$38
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,087		\$183,08
	SpecDayClss-Sal/Transp-Sch Total			\$183,087		\$183,08
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$110,024		\$110,02
	SpecEduc-TempSpEdAssts-Sch Total			\$110,024		\$110,02
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	INCTRICCTIONAL MATERIALS		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,488		\$6,48
	T3A-LEP-LimitedEngProfcncy Total		4	\$6,488	3	\$6,48
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,418			\$116,41
	TIIPG-Tchrs-SRLDP Total		\$116,418		4050 000	\$116,41
66thStEL Total			\$4,371,399		1	
68thStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$97,913		\$97,91
	450 151 00 5 1 (2050) 400 5 1 1	INDIRECT COST		\$3,270		\$3,27
	AftSchEdu&Safety(ASES)LABS Total			\$101,183		\$101,18
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876	0	\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total	AFTFDCQUOQUI DDQCDAAAG	\$38,252			\$38,25
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,95
	ACEC LARCONNIC Total	INDIRECT COST		\$490		\$49
	ASES-LABSupplS Total	CAFFTEDIA		\$17,445		\$17,44
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$245,962	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC			\$245,962	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,19
	CampusAides-SpecProgs Total	CATECODICAL DOCCDAM ADVICODO	\$19,198			\$19,19
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,322		\$24,32
		INSTRUCTIONAL MATERIALS		\$19,314		\$19,31
		PARENT INVOLVEMENT PENDING DISTRIBUTION		\$1,000 \$3,654		\$1,00 \$3,65
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,000		\$3,05
		TEACHER ASSISTANTS		\$7,000		\$7,00
	CE EcolmpactAid /DisPilDir Total	TEACHER ASSISTANTS				
	CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$182,664 \$1,244		\$182,66 \$1,24
	CE-EIAStateCompet(SCE)SCHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,808		\$1,24
		INSTRUCTIONAL MATERIALS				\$1,80
	_	LIBRARY AIDES		\$1,300 \$21,380		\$1,30
	_	PENDING DISTRIBUTION		\$21,380		\$21,38
	_	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,00
	CE-EIAStateCompEd(SCE)ScHS Total	SUBSTITUTES-DAT TO DAT AND LUNG-TEKIN		\$1,000 \$27,278		\$1,00 \$27,27
		CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROCESSIONIAL DEVELOPMENT)				
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,000		\$13,00
		PENDING DISTRIBUTION		\$0		\$ \$2.50
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,600)	\$3,60

Dung Dagge	Partiand Marian Course	General Fund -	General Fund -	Crowd Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProglmprvmtSch Total	CATECODICAL DROCDAMA ADVICODE		\$29,621	\$29,0
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$727	
	CLASSIFIED OVERTIME, X & Z TIME		\$3,000	\$3,
	COUNSELORS COUNSELORS BURN SERVICES & ATTENDANCE (DSA)		\$41,933	\$41,
<u> </u>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435	\$41,
	CUSTODIAL OVERTIME & RELIEF		\$2,000	\$2,0
	CUSTODIAL SUPPLIES		\$200	\$2
	INSTRUCTIONAL MATERIALS		\$29,381	\$29,3
	NURSES		\$19,826	\$19,
	PENDING DISTRIBUTION		\$5,925	\$5,
	PSYCHOLOGISTS		\$20,718	\$20,
	TEACHER ASSISTANTS		\$51,872	\$51,
CE-NCLBT1Schools Total			\$266,583	\$266,
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,744	\$4,7
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,744	\$4,
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634		\$143,
	CLERICAL SUBSTITUTES	\$1,402		\$1,
	CLERICAL SUPPORT	\$178,519		\$178,
	CUSTODIAL SUPPLIES	\$5,711	 	\$5,
	CUSTODIANS	\$129,396		\$129,3
	INSTRUCTIONAL MATERIALS	\$25,544		\$25,
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200		\$94,2
	TEACHERS	\$2,908,338		\$2,908,3
	TEMPORARY PERSONNEL ACCOUNT			
Company Franchischer Duranaum Tatal	TEMPORARY PERSONNEL ACCOUNT	\$17,424		\$17,4
GeneralFundSchoolProgram Total	CERTIFICATED CURRIERATAL TIME (V. Z. Q. DROFFCCIONAL DEL/FLORMATALT)	\$3,529,172	 	\$3,529,1
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$0	<u> </u>	
	LIBRARY AIDES	\$21,380		\$21,3
K-12-Libr&LibrAides-Sal Total		\$21,380	 	\$21,3
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057	\$6,0
MandatedCost-CSmith-Schs Total			\$6,057	\$6,0
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,824	\$82,
ResourceSpecialistProg-Schs Total			\$82,824	\$82,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651	\$
Spec.DayClasses-IMA-SpecEduc Total			\$651	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$251,746	\$251,
SpecDayClss-Sal/Transp-Sch Total			\$251,746	\$251,
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817	\$90,
SpecEd-PreschExpansion-Sch Total			\$139,912	\$139,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,309	\$186,
SpecEduc-TempSpEdAssts-Sch Total			\$186,309	\$186
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653	\$42
SpEd:IDEABasicLocAsstEnt Total			\$42,653	\$42
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3
. JA ELI ACCESSOCOI COMUNES	COACHES INSTRUCTIONAL		\$93,761	\$93
T3A-LEP-AccesstoCoreCoaches Total	SS. IS. IES INSTITUCTION IE		\$97,448	\$93
	CEDTICICATED CLIDDLEMENTAL TIME /V 7 9 DDOCECCIONAL DEVELODAMENTAL			
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,556	\$4
T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$0 \$4,556	\$4

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
68thStEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,0
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$221,118			\$221,1
	TIIPG-Tchrs-SRLDP Total		\$221,118			\$221,1
SthStEL Total			\$3,860,575	\$1,444,726	\$245,962	\$5,551,26
6thAveEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,83
	ArtsEducationPlan-Sch Total		\$47,815			\$47,83
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$169,456	\$169,45
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$169,456	\$169,4
	CampusAides-SpecProgs	CAMPUS AIDES	\$74,140			\$74,14
	CampusAides-SpecProgs Total		\$74,140			\$74,14
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,50
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,832		\$13,83
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$0		, , , ,
		PARENT INVOLVEMENT		\$1,652		\$1,65
		PENDING DISTRIBUTION		\$3,306		\$3,30
		TEACHER ASSISTANTS		\$43,239		\$43,23
		TEACHERS		\$4,114		\$4,11
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$165,275		\$165,27
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$103,273		\$103,27
	CE-EIAStateCompEd(SCE/SCHS			. ,		
		CLASSIFIED OVERTIME, X & Z TIME		\$7,080		\$7,08
	<u> </u>	INSTRUCTIONAL MATERIALS		\$2,294		\$2,29
		PARENT INVOLVEMENT		\$1,511		\$1,51
		PENDING DISTRIBUTION		\$469		\$46
	CE-EIAStateCompEd(SCE)ScHS Total			\$23,414		\$23,41
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,342		\$3,34
		PENDING DISTRIBUTION		\$0		Ş
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,083		\$22,08
	CE-NCLB-T1-ProgImprvmtSch Total			\$25,425		\$25,42
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,603		\$10,60
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL AIDES		\$19,092		\$19,09
		INSTRUCTIONAL MATERIALS		\$12,657		\$12,65
		PENDING DISTRIBUTION		\$5,085		\$5,08
		PSYCHOLOGISTS		\$41,435		\$41,43
		TEACHER ASSISTANTS		\$40,817		\$40,81
	CE-NCLBT1Schools Total			\$228,821		\$228,82
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$4,072		\$4,07
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,072		\$4,07
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	Ç-1,072		\$29,45
	Custodians-PerPupil-Oper Total	00010011110	\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,92
	GeneralrunuschoolProgram	,	\$136,922			
		CLASSIFIED OVERTIME, X & Z TIME				\$84
		CLERICAL SUBSTITUTES	\$0			Ć470 F
		CLERICAL SUPPORT	\$178,519		-	\$178,51
		CUSTODIAL SUPPLIES	\$4,725			\$4,72
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$23,047			\$23,0
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,78
		TEACHERS	\$2,556,260			\$2,556,26

EC Describe		Particular de Comme	General Fund -	General Fund -		Count Takel
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$16,092			\$16,09
	GeneralFundSchoolProgram Total	OFFICIATED CURPLEMENTAL TIME (V. T. C. PROFFICCIONAL PRIVELORMENT)	\$3,152,699			\$3,152,69
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,48		\$5,48
	MandatedCost-CSmith-Schs Total			\$5,48		\$5,48
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,43		\$86,432
	ResourceSpecialistProg-Schs Total			\$86,43		\$86,432
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$79:		\$79:
	Spec.DayClasses-IMA-SpecEduc Total			\$79:	1	\$79:
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$385,46	3	\$385,46
	SpecDayClss-Sal/Transp-Sch Total			\$385,46	3	\$385,463
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,19	D	\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270)	\$92,270
	SpecEd-PreschExpansion-Sch Total			\$190,46	0	\$190,460
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,58	1	\$186,581
	SpecEduc-TempSpEdAssts-Sch Total			\$186,58		\$186,581
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,65		\$42,653
	SpEd:IDEABasicLocAsstEnt Total			\$42,65		\$42,653
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$(\$0
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED SOFT ELIMENTAL TIME (X, Z, & TROTESSIONAL DEVELOT MENT)		\$(\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,80		\$2,802
	13A-LLF-LIMITEGLIIGHTOTCHCY	INSTRUCTIONAL MATERIALS		\$2,80		\$2,802
		TEACHERS		\$1,49		\$1,496
	T2A LED Limited Eng Ducton or Total	IEACHENS		\$4,29		
	T3A-LEP-LimitedEngProfcncy Total	INICTRUCTIONAL MATERIALS	Ć4 000	- ' '	5	\$4,298
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	COLLOG DEADINESS LANGUAGE DELEGADA ENTERDO COLARA	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,542
6thAveEL Total			\$3,444,667	\$1,349,16	\$169,456	
74thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	<u> </u>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,28	1	\$6,281
		INSTRUCTIONAL MATERIALS		\$2,08	1	\$2,081
		PARENT INVOLVEMENT		\$74	2	\$742
		PENDING DISTRIBUTION		\$49	7	\$497
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,250	ו	\$2,250
		TEACHER ASSISTANTS		\$12,96		\$12,968
	CE-EcoImpactAid/DisBilDir Total			\$24,81		\$24,819
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44		\$444
		CLASSIFIED OVERTIME, X & Z TIME		\$97		\$97
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,35		\$10,35
		INSTRUCTIONAL MATERIALS		\$1,94		\$1,94
		PARENT INVOLVEMENT		\$31,94		\$31,94.
		PENDING DISTRIBUTION		\$310		\$31
	25 514 01 4 4 5 1/2 25 1 4 5 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,00
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,41		\$19,41
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	_	\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,33	9	\$2,33

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$4,265		\$4,26
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,078		\$31,078
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$7,411		\$7,411
		PENDING DISTRIBUTION		\$4,216		\$4,216
	CE-NCLBT1Schools Total	DADENIT INVOLVENTATION		\$210,789		\$210,789
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,376		\$3,376
	CE-NCLBT1Sch-ParentInvimnt Total	ADMAINICTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	Ć42C 022	\$3,376		\$3,376
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$652			\$652
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,655			\$3,655
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS NURSES	\$11,473			\$11,473
		PSYCHOLOGISTS PSYCHOLOGISTS	\$19,825 \$5,179			\$19,825 \$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179			\$43,960
		TEACHERS	\$1,358,332			\$1,358,332
	GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOUNT	\$12,078 \$1,842,643			\$12,078 \$1,842,643
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,842,643			\$1,842,643
	K-12-LIDI &LIDI Aldes-3al	LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total	LIBRART AIDES	\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$20,010	\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEDENCE		\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,471
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROGRAM		\$85,471		\$85,471
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INVIVILEGATION TO SCHOOLS		\$204		\$204
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,130
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENOTER SI EGINE DITI TROGRAMI		\$99,130		\$99,130
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$229,234		\$229,234
	SpecEduc-TempSpEdAssts-Sch Total	31 25 7033 17413		\$229,234		\$229,234
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$612		\$612
	1071 === ===============================	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	THE THE STREET THE STREET		\$612		\$612
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	70		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,400			\$95,400
	TIIPG-Tchrs-SRLDP Total		\$95,400			\$95,400
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
74thStEL Total			\$2,022,458	\$675,789	\$104,842	
74thStG/HG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$380	,	,,,,,	\$380
		INSTRUCTIONAL MATERIALS	\$6,468			\$6,468
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$794,931			\$794,931
	GeneralFundSchoolProgram Total		\$826,899			\$826,899
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-2-7000	\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327	7132		\$63,327
	TIIPG-Magnet-Schs Total	THE TOTAL SCHOOLS RESOURCES	\$63,327			\$63,327

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
74thStG/HG/HAMag	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,332			\$3,33
	TIIPG-Magnet-Schs-Discretionar Total		\$3,332			\$3,33
4thStG/HG/HAMag Total			\$893,558	\$192		\$893,75
75thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,40
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,457,407	\$1,457,40
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,90
	ChildDev-OtherExp-Ctrs Total				\$13,900	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$70
	MandatedCost-CSmith-Schs Total			\$702		\$70
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total	51 25 1111/1/12230/1113/1/13/35/13/325		\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
	Spectu-i rescritaparision-scri	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	SpecEd-PreschExpansion-Sch Total	SFED-TEACHER-SFECIAL DAT FROUNAIVI-FRESCHOOL		\$134,572		\$134,57
SthStEEC Total	Spectu-Frescritzpalision-3th Total			\$134,572	1	\$1,665,519
75thStEL	ArtsEducation Diam Cab	ARTS PROGRAM	\$57,378	\$135,424	\$1,530,095	ı
/StnStEL	ArtsEducationPlan-Sch	AKTS PROGRAM				\$57,378
	ArtsEducationPlan-Sch Total	OAFFTFOM.	\$57,378			\$57,378
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$328,409	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$328,409	\$328,40
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,65
	CampusAides-SpecProgs Total		\$19,653			\$19,65
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,099		\$30,09
		CLASSIFIED OVERTIME, X & Z TIME		\$6,300		\$6,30
		INSTRUCTIONAL MATERIALS		\$22,032		\$22,03
		PARENT INVOLVEMENT		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$5,771		\$5,77
		TEACHER ASSISTANTS		\$116,712		\$116,71
		TEACHERS		\$5,500		\$5,50
	CE-EcoImpactAid/DisBilDir Total			\$288,544		\$288,54
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,826		\$19,82
		INSTRUCTIONAL MATERIALS		\$2,369		\$2,369
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$773		\$77
		TRANSPORTATION		\$4,081		\$4,08
	CE-EIAStateCompEd(SCE)ScHS Total	THANSI ORIATION		\$38,640		\$38,64
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,902	-	\$22,90
	CE-NCLB-11-Progrimprvintscii	PENDING DISTRIBUTION		\$22,902		\$22,90.
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,056		\$19,05
	CE NCI D T1 December material T-t-1	SOBSTITUTES-DAT TO DAT AND LONG-TERM				
	CE-NCLB-T1-ProgImprvmtSch Total	CATECORICAL PROCESSAS ADVISORS		\$41,958		\$41,95
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,902		\$2,90
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$72,512		\$72,51
		INSTRUCTIONAL MATERIALS		\$35,554		\$35,55
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$8,392		\$8,39
		PSYCHOLOGISTS		\$20,718		\$20,71
		TEACHER ASSISTANTS		\$19,458		\$19,45
	CE-NCLBT1Schools Total			\$377,622		\$377,62
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,720		\$6,72
	CE-NCLBT1Sch-Parentinvimnt Total			\$6,720		\$6,72

FC Descrip	Prog Descr	Revised Major Group		General Fund - Restricted	Other Funds	Grand Total
C Descrip	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$269,906		Other Fullus	\$269,9
	GeneralFundSchoolFrogram	CLERICAL SUBSTITUTES	\$1,970			
			\$1,970			\$1,9 \$178,9
		CLERICAL SUPPORT				
		CUSTODIAL SUPPLIES	\$6,266			\$6,2
		CUSTODIANS	\$144,847			\$144,8
		INSTRUCTIONAL MATERIALS	\$35,443			\$35,4
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$128,740			\$128,7
		TEACHERS	\$3,920,977			\$3,920,9
		TEMPORARY PERSONNEL ACCOUNT	\$24,354			\$24,3
	GeneralFundSchoolProgram Total		\$4,736,026			\$4,736,0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,969		\$7,9
	MandatedCost-CSmith-Schs Total			\$7,969		\$7,90
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,448			\$13,44
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,448			\$13,44
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,47
	ResourceSpecialistProg-Schs Total			\$85,471		\$85,47
	SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,077		\$31,07
		INSTRUCTIONAL MATERIALS		\$70,000		\$70,00
		PENDING DISTRIBUTION		\$199,228		\$199,22
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,02
		TEACHERS		\$396,520		\$396,52
	SB1133-QualityEducationIn Total	TEACHERS		\$701,849		\$701,84
	•	SPED-IMA ALLOCATION TO SCHOOLS		\$1,301		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS				\$1,30
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUAL DAY DOC COALL		\$1,301		\$1,30
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$569,176		\$569,17
	SpecDayClss-Sal/Transp-Sch Total			\$569,176		\$569,17
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$94,833	+	\$94,83
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,796		\$83,79
	SpecEd-PreschExpansion-Sch Total			\$178,629		\$178,62
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$291,744		\$291,74
	SpecEduc-TempSpEdAssts-Sch Total			\$291,744		\$291,74
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$198,468		\$198,46
	SpEd:IDEABasicLocAsstEnt Total			\$198,468		\$198,46
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448	1	\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,695		\$5,69
		TEACHER ASSISTANTS		\$1,500		\$1,50
	T3A-LEP-LimitedEngProfcncy Total			\$7,195		\$7,19
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,00
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$224,365			\$224,3
	TIIPG-Tchrs-SRLDP Total	SCHOOL NEIDINESS ENVOYAGE SEVERS INVENT I NO GIVINI	\$224,365			\$224,3
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895	1		\$3,8
	Titles-Instructions/Others Total	OD OUT TO OVERTHAIL, A & Z HIVIE	\$3,895			\$3,89
SthStEL Total	Titles-instructions/Others Total			¢2 002 724	¢220.400	
	AutoFalueation Plant Calc	ARTC RECCEAM	\$5,056,765	\$2,892,734	\$328,409	
7thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2

			General Fund -	General Fund -		
ip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$602		\$(
		INSTRUCTIONAL AIDES		\$7,637		\$7,
		INSTRUCTIONAL MATERIALS		\$542		\$
		PARENT INVOLVEMENT		\$200		\$
		PENDING DISTRIBUTION		\$217		\$
		TEACHERS		\$1,625		\$1,
	CE-EcoImpactAid/DisBilDir Total			\$10,823		\$10,
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,040		\$5
		CLASSIFIED OVERTIME, X & Z TIME		\$864		
		CUSTODIAL OVERTIME & RELIEF		\$864		
		INSTRUCTIONAL AIDES		\$46,701		\$46
		INSTRUCTIONAL MATERIALS		\$18,561		\$18
		PENDING DISTRIBUTION		\$1,765		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,448		\$14
	CE-NCLBT1Schools Total	SOBSTITUTES DAT TO DAT AND LONG TERMI		\$88,243		\$88
		DADENT INVOLVEMENT				
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,410		\$1
	CE-NCLBT1Sch-Parentinvimnt Total			\$1,410		\$1
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		
	Div37-SpEd-PreschExpans Total			\$0		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132
		CLERICAL SUBSTITUTES	\$894			
		CLERICAL SUPPORT	\$124,065			\$124
		CUSTODIAL SUPPLIES	\$3,370			\$3
		CUSTODIANS	\$126,502			\$126
		INSTRUCTIONAL MATERIALS	\$15,430			\$15
		NURSES	\$19,825			\$19
		PSYCHOLOGISTS	\$5,179			\$5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59
		TEACHERS	\$1,795,443			\$1,795
		TEMPORARY PERSONNEL ACCOUNT	\$10,340			\$10
	GeneralFundSchoolProgram Total		\$2,293,207			\$2,293
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,233,207	\$3,570		\$2,233
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMILLIANCE		\$3,570		\$3
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100
	, ,	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$100
	ResourceSpecialistProg-Schs Total	CDED IN A ALLOCATION TO COULOUS		\$100,622		-
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		
	Spec.DayClasses-IMA-SpecEduc Total			\$332		4.0
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,578		\$184
	SpecDayClss-Sal/Transp-Sch Total			\$184,578		\$184
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99
	SpecEd-PreschExpansion-Sch Total			\$100,664		\$100
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,771		\$284
	SpecEduc-TempSpEdAssts-Sch Total			\$284,771		\$284
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			
SupporttoSpEdSchool T3A-LEP-LimitedEngl T3A-LEP-LimitedEngPro	SupporttoSpEdSchool Total		\$815			
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$245		
		INSTRUCTIONAL MATERIALS		\$0	-	
	T3A-LEP-LimitedEngProfcncy Total	THE THOUSAL WATERIALS		\$245		
		INICTOLICTIONIAL MATERIALS	Ć1 000	\$245		
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		-	\$1
	TIIPG-SRLDP-IMA Total		\$1,000			\$1
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118
	TIIPG-Tchrs-SRLDP Total		\$118,052			\$118

escrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
tEL Total	Trog Desci	Revised Major Group	\$2,472,578	\$775,258	\$83,371	\$3,331,20
ndStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	7-, 11-,510	\$117,244	1	\$117,24
		INDIRECT COST		\$3,916		\$3,91
	AftSchEdu&Safety(ASES)LABS Total			\$121,160		\$121,16
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$725		\$72
	AftSchEdu&SafetyLAB-ADMSpl Total			\$725		\$72
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	7:		\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	7 / 2	\$19,164		\$19,16
		INDIRECT COST		\$554		\$55
	ASES-LABSupplS Total	institution cost		\$19,718		\$19,71
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		715,710	\$195,019	\$195,01
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$195,019	\$195,01
	CampusAides-SpecProgs	CAMPUS AIDES	\$48,304		Ş133,013	\$48,30
	CampusAides-SpecProgs Total	CUMI ON VIDEN	\$48,304			\$48,30
	CE-EcoImpactAid/DisBilDir	CATEGORICAL DROGRAM ADVISORS	\$48,304	\$49,566		\$48,30
	CE-ECOIIIIPACIAIQ/DISBIIDIF	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566 \$10,244		\$49,56
		CLASSIFIED OVERTIME, X & Z TIME		\$10,244 \$11,412		\$10,24 \$11,41
		,		. ,		
	<u> </u>	INSTRUCTIONAL MATERIALS		\$14,066		\$14,06
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$3,808		\$3,80
		TEACHER ASSISTANTS		\$90,781		\$90,78
		TEACHERS		\$9,519		\$9,51
	CE-EcoImpactAid/DisBilDir Total			\$190,396		\$190,39
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,173		\$2,17
		CLASSIFIED OVERTIME, X & Z TIME		\$5,028		\$5,02
		INSTRUCTIONAL MATERIALS		\$1,836		\$1,83
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$735		\$73
		TEACHER ASSISTANTS		\$25,936		\$25,93
	CE-EIAStateCompEd(SCE)ScHS Total			\$36,708		\$36,70
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$523		\$52
		COACHES INSTRUCTIONAL		\$30,190		\$30,19
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$9,148		\$9,14
	CE-NCLB-T1-ProgImprvmtSch Total			\$39,861		\$39,86
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,690		\$3,69
		CLASSIFIED OVERTIME, X & Z TIME		\$14,412		\$14,41
		COACHES INSTRUCTIONAL		\$171,059		\$171,05
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,00
		INSTRUCTIONAL MATERIALS		\$17,662		\$17,66
		PENDING DISTRIBUTION		\$7,972		\$7,97
		PSYCHOLOGISTS		\$61,117		\$61,11
		TEACHER ASSISTANTS		\$30,262		\$30,26
	CE-NCLBT1Schools Total			\$358,740		\$358,74
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,384		\$6,38
	CE-NCLBT1Sch-Parentinvimit	TARREST HITTOETENIENT		\$6,384		\$6,38
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	70,304		\$29,45
	Custodians-PerPupil-Oper Total	COSTODINIO	\$29,455			\$29,45 \$ 29,45
		ADMINISTRATORS (DRINICIDALS 9, ASSISTANT RRINICIDALS)				
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES	\$140,243 \$1,479			\$140,24 \$1,47

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$5,189			\$5,189
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$21,290			\$21,29
		NURSES	\$79,304			\$79,30
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$2,943,484			\$2,943,484
		TEMPORARY PERSONNEL ACCOUNT	\$17,842			\$17,842
	GeneralFundSchoolProgram Total		\$3,561,917			\$3,561,917
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	MandatedCost-CSmith-Schs Total			\$4,080		\$4,08
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,279
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,279
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	ResourceSpecialistProg-Schs Total			\$99,525		\$99,525
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$276,515		\$276,515
	SpecDayClss-Sal/Transp-Sch Total			\$276,515		\$276,515
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,285
	SpecEduc-TempSpEdAssts-Sch Total			\$147,285		\$147,285
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350		\$47,350
	SpEd:IDEABasicLocAsstEnt Total			\$47,350		\$47,350
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,611		\$4,611
	- I - I - I - I - I - I - I - I - I - I	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	THOST TO WILL THE VIETNALES		\$4,611		\$4,611
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000	74,011		\$2,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL INVESTIGATION	\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,644			\$230,644
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGOAGE DEVELOPINENT FROGRAM	\$230,644			\$230,644
92ndStEL Total	TIIPG-TCIIIS-SKEDP TOTAL		\$3,920,135		\$195,019	
93rdStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378		3193,019	\$57,378
SSIUSIEL	ArtsEducationPlan-Sch Total	AN13 PROGRAIVI	\$57,378			\$57,378
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$57,378		\$245,962	\$245,962
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETENIA			\$245,962	
		CAMADUC AIDEC	Ć47.040		\$245,962	
	CampusAides-SpecProgs	CAMPUS AIDES	\$47,849 \$47,849			\$47,849
	CampusAides-SpecProgs Total	CATECODICAL DROCDAMA ADVICODO	\$47,849			\$47,849
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,166		\$25,166
	<u> </u>	CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$14,498		\$14,498
		PARENT INVOLVEMENT		\$1,248		\$1,248
		PENDING DISTRIBUTION		\$5,200		\$5,200
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,789		\$20,789
		TEACHER ASSISTANTS		\$66,302		\$66,302
		TEACHERS		\$16,215		\$16,215
	CE-EcoImpactAid/DisBilDir Total			\$259,960		\$259,960
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,551		\$4,551
		CLASSIFIED OVERTIME, X & Z TIME		\$5,706		\$5,706
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$4,678	\$4
	PARENT INVOLVEMENT		\$600	
	PENDING DISTRIBUTION		\$952	
	PSYCHOLOGISTS		\$10,359	\$10
CE-EIAStateCompEd(SCE)ScHS Total			\$47,564	\$47
CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$2,140	\$2
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$33,293	\$33
	TEACHERS		\$16,216	\$16
CE-NCLB-T1-ProgImprvmtSch Total			\$51,649	\$51
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,668	\$17
	CLERICAL SUPPORT		\$27,228	\$27
	COACHES INSTRUCTIONAL		\$100,622	\$100
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153	\$62
	INSTRUCTIONAL MATERIALS		\$41,045	\$41
	NURSES		\$39,652	\$39
	PENDING DISTRIBUTION		\$10,330	\$10
	PSYCHOLOGISTS		\$10,359	\$10
	TEACHER ASSISTANTS		\$39,257	\$39
CE-NCLBT1Schools Total	TRANSPORTATION		\$17,390	\$1
	DADENT INVOLVENTENT		\$464,834	\$464
CE-NCLBT1Sch-ParentInvImnt	PARENT INVOLVEMENT		\$8,272	\$8
CE-NCLBT1Sch-ParentInvlmnt Total			\$8,272	\$8
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	
Div37-SpEd-PreschExpans Total			\$0	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$266,416		\$266
	CLERICAL SUBSTITUTES	\$1,898		\$1
	CLERICAL SUPPORT	\$205,747		\$205
	CUSTODIAL SUPPLIES	\$6,612		\$6
	CUSTODIANS	\$165,074		\$16
	INSTRUCTIONAL MATERIALS	\$6,774	1	\$6
	NURSES	\$19,825		\$1
	PSYCHOLOGISTS	\$5,179		\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,600		\$125
	TEACHERS	\$3,865,521	ı	\$3,86
	TEMPORARY PERSONNEL ACCOUNT	\$23,276		\$2
GeneralFundSchoolProgram Total		\$4,691,922		\$4,69
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$:
	LIBRARY AIDES	\$18,609		\$18
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7_3,010	\$9,308	\$1
MandatedCost-CSmith-Schs Total			\$9,308	\$
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612		\$1
Reas.Accom-Sal/Ben/Trans-Schs Total	INCASONABLE ACCOMMINIONATIONS	\$13,612		\$1
	CDED TEACHED DESCRIBEE SPECIALIST PROCESANA	\$13,612		
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,889	\$15
ResourceSpecialistProg-Schs Total	COED WAY AN OCUTION TO COMOCIC		\$153,889	\$15
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,212	\$
Spec.DayClasses-IMA-SpecEduc Total			\$1,212	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$475,442	\$47
SpecDayClss-Sal/Transp-Sch Total			\$475,442	\$47
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$4
	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$73,130	\$73

			General Fund -	General Fund -		0 1-11
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
	SpecEd-PreschExpansion-Sch Total			\$123,006		\$123,00
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$499,770		\$499,77
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$499,770		\$499,77
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total	CUCTODIAL OVERTIME & DEUE	Ć04F	\$45,738	1	\$45,73
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815 \$815			\$81
	SupporttoSpEdSchool Total	CERTIFICATED CURRIERATAL TIME (V. 7. R. RROFFECCIONAL DEL EL CRAFALT)	\$815			\$81
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL		\$3,687 \$93,761		\$3,683 \$93,763
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$93,761		\$93,76 \$97,44
		CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROCECCIONAL DEVELORMENT)				
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$6,080 \$0		\$6,08
		PARENT INVOLVEMENT		\$707		\$70
	T3A-LEP-LimitedEngProfcncy Total	PAREINI INVOLVEIVIEINI		\$6,787		\$6,78°
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WATERIALS	\$1,000			\$1,000
	TIIPG-SKLDP-IMA TOLAI TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$1,000			\$1,000
	TIIPG-TCHIS-SRLDP TIIPG-TCHIS-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPIVIEINT PROGRAM	\$106,132			\$106,132
93rdStEL Total	THEG-TCHIS-SKEDE TOTAL		\$4,938,724	1	\$245,962	
95thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		3243,302	\$47,815
SOURCE	ArtsEducationPlan-Sch Total	ANTO PROGRAM	\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$47,013		\$297,295	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$297,295	
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,465		3231,233	\$46,465
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIF 03 AIDE3	\$46,465			\$46,465
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	Ş40,403	\$41,638		\$41,638
	CE Econipacially Distribution	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,036		\$25,036
		CLASSIFIED OVERTIME, X & Z TIME		\$19,656		\$19,656
		COACHES INSTRUCTIONAL		\$46,287		\$46,287
		COORDINATORS		\$47,585		\$47,585
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$2,454		\$2,454
		PENDING DISTRIBUTION		\$4,327		\$4,327
		TEACHER ASSISTANTS		\$8,647		\$8,647
	CE-EcoImpactAid/DisBilDir Total	TEXAL PROPERTY OF THE PROPERTY		\$216,348		\$216,348
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$299		\$299
		CLASSIFIED OVERTIME, X & Z TIME		\$17,588		\$17,588
		COORDINATORS		\$19,833		\$19,833
		INSTRUCTIONAL MATERIALS		\$1,725		\$1,725
		PENDING DISTRIBUTION		\$805		\$805
	CE-EIAStateCompEd(SCE)ScHS Total			\$40,250		\$40,250
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$941		\$941
	<u> </u>	COACHES INSTRUCTIONAL		\$42,766		\$42,766
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$43,707		\$43,707
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,498		\$57,498
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,624		\$3,62
		CLASSIFIED OVERTIME, X & Z TIME		\$13,104		\$13,10
		COACHES INSTRUCTIONAL		\$11,574		\$11,57
		COORDINATORS		\$188,633		\$188,63
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		INSTRUCTIONAL MATERIALS		\$1,041		\$1,04
		NURSES		\$79,306		\$79,30
		PENDING DISTRIBUTION		\$8,742		\$8,74

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$8,647		\$8,64
		TELEPHONE		\$468		\$46
	CE-NCLBT1Schools Total			\$393,356		\$393,356
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,000		\$7,00
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,000		\$7,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,666			\$1,666
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,186			\$6,186
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$22,868			\$22,868
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHERS	\$3,352,733			\$3,352,733
		TEMPORARY PERSONNEL ACCOUNT	\$26,957			\$26,957
	GeneralFundSchoolProgram Total	TENT ON THE PERSONNEL ACCOUNT	\$4,032,541			\$4,032,541
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
	K-12-LIDI &LIDI Aldes-Sal	LIBRARY AIDES	\$1,407			\$1,407
	K-12-Libr&LibrAides-Sal Total	LIDNANT AIDES	\$20,016			\$20,016
		CDED ALLOCATION TO COLLOGIC FOR COMPLIANCE	\$20,016			
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
	MandatedCost-CSmith-Schs Total	CDED TEACHED DESCRIPCE CRECIALIST DROCKER		\$6,120		\$6,120
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$187,325		\$187,325
	ResourceSpecialistProg-Schs Total			\$187,325		\$187,325
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$271,218		\$271,218
	SpecDayClss-Sal/Transp-Sch Total			\$271,218		\$271,218
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$300,850		\$300,850
	SpecEduc-TempSpEdAssts-Sch Total			\$300,850		\$300,850
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350		\$47,350
	SpEd:IDEABasicLocAsstEnt Total			\$47,350		\$47,350
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	Superintendent-SchDiscretiona Total		\$99,130			\$99,130
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,236		\$5,236
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$5,236		\$5,236
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
95thStEL Total			\$4,362,741		\$297,295	\$6,276,754
96thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		+,	\$47,815
	ArtsEducationPlan-Sch Total		\$47,815	1		\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	747,013		\$279,088	\$279,088
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$279,088	\$279,088
	CampusAides-SpecProgs	CAMPUS AIDES	\$58,930		727 3,000	\$58,930
	CampusAides-SpecProgs Total	5 mm 55 / mpE5	\$58,930			\$58,930
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	, , , , , , , , , , , , , , , , , , ,	\$11,701		\$11,701
	CE-ECOIIIPACTAIG/DISBIIDIF					
		CLASSIFIED OVERTIME, X & Z TIME		\$1,513		\$1,513
		COACHES INSTRUCTIONAL		\$45,283		\$45,283

		Product Addition Committee	General Fund -	General Fund -	Count Tabel
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
6thStEL	CE-EcoImpactAid/DisBilDir	COORDINATORS		\$36,680	\$36,6
		INSTRUCTIONAL MATERIALS		\$19,710	\$19,7
		PARENT INVOLVEMENT		\$478	\$4
		PENDING DISTRIBUTION		\$3,983	\$3,9
		TEACHER ASSISTANTS		\$69,842	\$69,8
	05.5 to 14.1 (0) 0/10; T. t. I	TEACHERS		\$9,957	\$9,9
	CE-EcoImpactAid/DisBilDir Total	OLASSIFIED OVERTIME V.O. TIME		\$199,147	\$199,1
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$6,561	\$6,5
		INSTRUCTIONAL MATERIALS		\$5,817	\$5,8
		PARENT INVOLVEMENT		\$454	\$4
		PENDING DISTRIBUTION		\$792	\$7
		TEACHER ASSISTANTS		\$25,936	\$25,9
	CE-EIAStateCompEd(SCE)ScHS Total			\$39,560	\$39,5
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$42,264	\$42,2
		PENDING DISTRIBUTION		\$0	
		TEACHERS		\$693	\$6
	CE-NCLB-T1-ProgImprvmtSch Total			\$42,957	\$42,9
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,1
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,550	\$11,5
		CLASSIFIED OVERTIME, X & Z TIME		\$7,668	\$7,6
		COACHES INSTRUCTIONAL		\$13,085	\$13,0
		COORDINATORS		\$62,454	\$62,4
		CUSTODIAL OVERTIME & RELIEF		\$920	\$9
		INSTRUCTIONAL MATERIALS		\$49,572	\$49,5
		PENDING DISTRIBUTION		\$8,592	\$8,5
		TEACHER ASSISTANTS		\$125,707	\$125,7
		TRANSPORTATION		\$7,935	\$7,9
	CE-NCLBT1Schools Total			\$386,613	\$386,6
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,880	\$6,8
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,880	\$6,8
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
	Custodians-PerPupil-Oper Total		\$29,455		\$29,4
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	
	Div37-SpEd-PreschExpans Total			\$0	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243		\$140,2
		CLERICAL SUBSTITUTES	\$1,695		\$1,6
		CLERICAL SUPPORT	\$168,028		\$168,0
		CUSTODIAL SUPPLIES	\$5,299		\$5,2
		CUSTODIANS	\$126,502		\$126,5
		INSTRUCTIONAL MATERIALS	\$29,875		\$29,8
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900		\$109,9
		TEACHERS	\$3,382,058		\$3,382,0
		TEMPORARY PERSONNEL ACCOUNT	\$20,482		\$20,4
	GeneralFundSchoolProgram Total		\$4,009,086		\$4,009,0
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,4
		LIBRARY AIDES	\$18,609		\$18,6
	K-12-Libr&LibrAides-Sal Total	-	\$20,016		\$20,0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	725,010	\$7,204	\$7,2
	MandatedCost-CSmith-Schs Total	2. 22 250		\$7,204	\$7,3
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556	\$102,5
	ResourceSpecialistProg-Schs Total	STED TENGLER RESOURCE STEGINEIST FROUNDIN		\$102,556	\$102,5 \$ 102 ,5
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,046	\$102,5

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc Total			\$1,046		\$1,046
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$250,454		\$250,454
	SpecDayClss-Sal/Transp-Sch Total			\$250,454		\$250,454
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,718		\$99,718
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		\$92,270
	SpecEd-PreschExpansion-Sch Total			\$193,283		\$193,283
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,344		\$147,344
	SpecEduc-TempSpEdAssts-Sch Total			\$147,344		\$147,344
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	SupporttoSpEdSchool Total		\$1,554			\$1,554
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,025		\$4,025
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$695		\$695
	T3A-LEP-LimitedEngProfcncy Total			\$4,720		\$4,720
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
96thStEL Total			\$4,283,630	\$1,430,859	\$279,088	\$5,993,577
97thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,810
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,983		\$77,983
	SpecEd-PreschExpansion-Sch Total			\$127,078		\$127,078
97thStEEC Total				\$127,930	\$1,082,698	\$1,210,628
99thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,	\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , , ,		\$102,611	\$102,611
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$102,611	\$102,611
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,698		, , ,	\$20,698
	CampusAides-SpecProgs Total		\$20,698			\$20,698
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,966		\$14,966
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$6,768		\$6,768
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$2,471		\$2,471
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-EcoImpactAid/DisBilDir Total			\$123,545		\$123,545
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,538		\$2,538
	or restrict with the state of t	PENDING DISTRIBUTION		\$508		\$508

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,378		\$9,37
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,392		\$25,39
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$47,622		\$47,62
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$5,515		\$5,51
		PSYCHOLOGISTS		\$20,718		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,968		\$4,96
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$99,130		\$99,13
		TRANSPORTATION		\$5,865		\$5,86
	CE-NCLBT1Schools Total			\$275,724		\$275,72
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,416		\$4,41
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,416		\$4,41
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,49
		CLERICAL SUBSTITUTES	\$0			\$(
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$1,000			\$1,000
		CUSTODIANS	\$105,265			\$105,26
		INSTRUCTIONAL MATERIALS	\$82,954			\$82,95
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$38,000			\$38,00
		TEACHERS	\$2,226,283			\$2,226,28
		TEMPORARY PERSONNEL ACCOUNT	\$13,662			\$13,66
	GeneralFundSchoolProgram Total		\$2,736,724			\$2,736,72
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	420,020	\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total	SI ED MELOCKHON TO SCHOOLS FOR CONTI EIMINGE		\$3,570		\$3,57
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,62
	ResourceSpecialistProg-Schs Total	STED TENOTIEN NESSONGE STECKNEST I NOSIWW		\$53,626		\$53,62
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$35,020		\$35
	Spec.DayClasses-IMA-SpecEduc Total	JI ED INITALEOGATION TO SCHOOLS		\$357		\$35
	SpecDayClasses-INIA-SpecEddc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,839		\$177,839
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEMORER SI EGINE DAT I ROGINAIN		\$177,839		\$177,83
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$211,571		\$211,57
	SpecEduc-TempSpEdAssts-Sch Total	21 FD V23121WA12		\$211,571		\$211,57 \$211,57
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$211,5/1		\$42,65
	·	DE FO-WOOLD HAIRED		\$42,653 \$42,653		\$42,65 \$42,65
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRIENTAL TIME (V. 7. 9. DECERCIONAL DEVELOPMENT)				
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,142		\$1,14
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,00
		TEACHER ASSISTANTS		\$1,000		\$1,00
	T3A-LEP-LimitedEngProfcncy Total			\$3,142		\$3,14
99thStEL Total			\$2,845,145	\$921,835	\$102,611	1
99thStElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	
	CaliforniaSPS-PartDay Total				\$118,046	
99thStEISchCSPP Total					\$118,046	\$118,04

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
9thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,12
	ArtsEducationPlan-Sch Total		\$19,126			\$19,12
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$45,243		\$45,24
		PARENT INVOLVEMENT		\$466		\$46
		PENDING DISTRIBUTION		\$933		\$93
	CE-EcoImpactAid/DisBilDir Total			\$46,642		\$46,64
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$7,991		\$7,99
	CE-EIAStateCompEd(SCE)ScHS Total			\$7,991		\$7,99
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,390		\$1,39
	CE-NCLBT1Sch-ParentInvlmnt Total	DENDING DISTRIBUTION		\$1,390		\$1,39
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$86,764		\$86,76
	CE-NCLB-T1-TargetedAsstSchs Total	ADMINISTRATORS (RRINGINALS O ASSISTANT RRINGINALS)	4402 400	\$86,764	1	\$86,76
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$402			\$40
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$6,823			\$6,82
		CUSTODIANS	\$173,290		+	\$173,29
		INSTRUCTIONAL MATERIALS	\$6,963			\$6,96
		NURSES PSYCHOLOGISTS	\$19,825			\$19,82
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179		+	\$5,17 \$28,26
		TEACHERS	\$28,260 \$892,170			\$28,26
		TEMPORARY PERSONNEL ACCOUNT	\$4,642			\$4,64
	GeneralFundSchoolProgram Total	TEINIFORANT PERSONNEL ACCOUNT	\$1,375,109			\$1,375,10
		SPED-TEACHER-SPECIAL DAY PROGRAM	\$1,575,105	\$181,634	,	\$1,373,10
	SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAIN		\$181,634		\$181,63
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,19
	SpecEduc-TempSpEdAssts-Sch Total	SFED-ASSISTAIVIS		\$98,190		\$98,19
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,152		\$1,15
	T3A-LEP-LimitedEngProfency Total	INSTRUCTIONAL WATERIALS		\$1,152		\$1,15
thStEL Total	13A-LLF-LimitedLiightotchicy Total		\$1,415,487	\$423,763		\$1,839,25
AcadLdrshpCommty	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	71,413,407	\$3,535	1	\$3,53
Acadedistipcontinity	CE-EconipactAlay Disblibil	CLASSIFIED OVERTIME, X & Z TIME		\$8,559		\$8,55
		INSTRUCTIONAL AIDES		\$15,110		\$15,11
		INSTRUCTIONAL MATERIALS		\$25,501		\$25,50
		PENDING DISTRIBUTION		\$1,413		\$1,41
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$3,535		\$3,53
	CE-EcoImpactAid/DisBilDir Total	TENOTERO		\$70,621		\$70,62
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,510		\$21,51
	CE-EIA/ EEI -Supiita viisei v-Sc	INSTRUCTIONAL MATERIALS		\$3,474		\$3,47
		PENDING DISTRIBUTION		\$1,730		\$1,73
		TEACHERS		\$8,029		\$8,02
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TENOTERO		\$34,743		\$34,74
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$9,037		\$9,03
	CE EMStateCompEd(SCE)SCHS	PENDING DISTRIBUTION		\$255	_	\$25
		TRANSPORTATION		\$3,450		\$3,45
	CE-EIAStateCompEd(SCE)ScHS Total	TIVINGI GITATION		\$12,742		\$12,74
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,337		\$6,33
	CL-MCLD-11-F108IIIIbIAIII12CII	PENDING DISTRIBUTION		\$6,337		\$6,33
		TEACHERS		\$7,500		\$7,50
		IEAUREAS		j \$7,500	וי	ş/,50

				eral Fund -	
FC Descrip	Prog Descr	Revised Major Group	Unrestricted Rest	tricted Other Funds	Grand Total
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,062	\$4,06
		INSTRUCTIONAL AIDES		\$10,072	\$10,07
		INSTRUCTIONAL MATERIALS		\$12,607	\$12,60
		PENDING DISTRIBUTION		\$2,767	\$2,76
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,25
		TEACHERS		\$93,761	\$93,76
	CE-NCLBT1Schools Total			\$124,525	\$124,52
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,216	\$2,216
	CE-NCLBT1Sch-ParentInvimnt Total			\$2,216	\$2,210
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,49
		CLERICAL SUBSTITUTES	\$0		\$0
		CLERICAL SUPPORT	\$102,210		\$102,21
		COUNSELING TIME (REGISTRATION)	\$5,145		\$5,14
		COUNSELORS	\$99,883		\$99,883
		CUSTODIAL SUPPLIES	\$3,358		\$3,35
		CUSTODIANS	\$95,222		\$95,222
		FINANCIAL MANAGERS	\$20,868		\$20,868
		INSTRUCTIONAL AIDES	\$5,038		\$5,038
		INSTRUCTIONAL MATERIALS	\$10,734		\$10,734
		NURSES	\$4,974		\$4,974
		PSYCHOLOGISTS	\$2,599		\$2,599
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,323		\$33,323
		TEACHER ACADEMIC DIFFERENTIALS	\$1,720		\$1,720
		TEACHERS	\$1,237,522		\$1,237,522
		TEMPORARY PERSONNEL ACCOUNT	\$1,237,322		\$1,237,322
	GeneralFundSchoolProgram Total	TENNI OTOMIT PENSONNEE NECCOONT	\$1,755,095		\$1,755,095
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$1,733,835		\$19,895
	K-12-Libr&LibrAides-Sal Total	TEACHER - LIBRART WEDIA	\$19,895		\$19,895
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$15,653	\$3,188	\$3,188
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFERENCE		\$3,188	\$3,188
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459	\$459
		SPED-IIVIA ALLOCATION TO SCHOOLS		\$459	\$459
	Spec.DayClasses-IMA-SpecEduc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$275,038	\$275,038
	SpecDayClss-Sal/Transp-Sch				
	Conservation Col./Tonorom Col. Total	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$7,780	\$7,780
	SpecDayClss-Sal/Transp-Sch Total	COED ACCIOTANTO		\$282,818	\$282,818
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$277,332	\$277,332
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIOTANTS		\$277,332	\$277,332
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,863	\$99,863
	SpEd:IDEABasicLocAsstEnt Total			\$99,863	\$99,863
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000	\$1,000
		INSTRUCTIONAL MATERIALS		\$836	\$836
	T3A-LEP-LimitedEngProfcncy Total			\$1,836	\$1,836
AcadLdrshpCommty Total			\$1,774,990	\$924,180	\$2,699,170
AcadofEd&Emp@Car	CAPartAcadProg/CDEGFY12G	CAREER TECHNICAL EDUCATION		\$0	\$0
	CAPartAcadProg/CDEGFY12G Total			\$0	\$0
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,088	\$17,088
		INSTRUCTIONAL MATERIALS		\$1,146	\$1,146
		PARENT INVOLVEMENT		\$300	\$300
		PENDING DISTRIBUTION		\$379	\$379
	CE-EcolmpactAid/DisBilDir Total			\$18,913	\$18,913
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,082	\$11,082
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000	\$1,000
		CLERICAL SUPPORT		\$12,973	\$12,973
		COUNSELORS		\$19,826	\$19,826

			General Fund -	General Fund -	
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Oth	er Funds Grand Total
	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,71
		CUSTODIAL OVERTIME & RELIEF		\$200	\$20
		INSTRUCTIONAL MATERIALS		\$13,474	\$13,47
		NURSES		\$13,861	\$13,86
		PENDING DISTRIBUTION		\$2,036	\$2,030
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140	\$3,140
		TRANSPORTATION		\$3,450	\$3,450
	CE-NCLBT1Schools Total			\$101,761	\$101,761
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$1,626	\$1,626
	CE-NCLBT1Sch-ParentInvimnt Total	Trincin in Oct Line.		\$1,626	\$1,620
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	71,020	\$132,499
	Generali unu schooli Frogram	CLERICAL SUBSTITUTES	\$132,499		\$132,49
		CLERICAL SUPPORT			
			\$96,838		\$96,838
		COUNSELING TIME (REGISTRATION)	\$5,401		\$5,40
		COUNSELORS	\$90,817		\$90,817
		CUSTODIAL SUPPLIES	\$3,826		\$3,826
		CUSTODIANS	\$93,813		\$93,813
		FINANCIAL MANAGERS	\$16,695		\$16,695
		INSTRUCTIONAL MATERIALS	\$23,442		\$23,442
		NURSES	\$5,965		\$5,965
		PSYCHOLOGISTS	\$2,078		\$2,078
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$55,240		\$55,240
		TEACHER ACADEMIC DIFFERENTIALS	\$1,984		\$1,984
		TEACHERS	\$1,560,143		\$1,560,143
		TEMPORARY PERSONNEL ACCOUNT	\$7,936		\$7,936
	GeneralFundSchoolProgram Total		\$2,097,528		\$2,097,528
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$20,143		\$20,143
	K-12-Libr&LibrAides-Sal Total	TENGREN EISTONN MESSA	\$20,143		\$20,143
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$20,143	\$2,678	\$2,678
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR CONTI LIANCE		\$2,678	\$2,678
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817	\$90,817
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		. ,	
	ResourceSpecialistProg-Schs Total	COSTO MAA ALLOCATION TO COMOCIC		\$90,817	\$90,817
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332	\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332	\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817	\$90,817
	SpecDayClss-Sal/Transp-Sch Total			\$90,817	\$90,817
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$349,110	\$349,110
	SpecEduc-TempSpEdAssts-Sch Total			\$349,110	\$349,110
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49,095
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$476	\$476
		INSTRUCTIONAL MATERIALS		\$0	\$0
	T3A-LEP-LimitedEngProfcncy Total			\$476	\$476
AcadofEd&Emp@Car Total			\$2,117,671	\$705,625	\$2,823,296
AcadofMedArts@Car	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,746	\$16,746
		INSTRUCTIONAL MATERIALS		\$1,303	\$1,303
		PENDING DISTRIBUTION		\$369	\$369
	CE-EcoImpactAid/DisBilDir Total			\$18,418	\$18,418
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452	\$1,452
	CL-MCED I 13CHOOI3	CLERICAL SUPPORT		\$1,432	\$1,452
		COUNSELORS		. ,	
				\$19,826	\$19,820
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,437	\$41,437
		INSTRUCTIONAL MATERIALS		\$6,864	\$6,864
		NURSES		\$13,861	\$13,861

				General Fund -	
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fu	ds Grand Total
AcadofMedArts@Car	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$1,968	\$1,96
	CE-NCLBT1Schools Total			\$98,381	\$98,38
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,572	\$1,57
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,572	\$1,57
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491		\$120,49
		CLERICAL SUBSTITUTES	\$0		\$(
		CLERICAL SUPPORT	\$96,838		\$96,838
		COUNSELING TIME (REGISTRATION)	\$500		\$500
		COUNSELORS	\$104,834		\$104,834
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,718		\$20,718
		CUSTODIAL SUPPLIES	\$1,000		\$1,000
		CUSTODIANS	\$93,813		\$93,813
		FINANCIAL MANAGERS	\$16,695		\$16,695
		INSTRUCTIONAL MATERIALS	\$3,000		\$3,000
		NURSES	\$5,965		\$5,965
		PSYCHOLOGISTS	\$2,078		\$2,078
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,088		\$15,088
		TEACHER ACADEMIC DIFFERENTIALS	\$0		\$0
		TEACHERS	\$1,437,390		\$1,437,390
		TEMPORARY PERSONNEL ACCOUNT	\$7,744		\$7,744
	GeneralFundSchoolProgram Total		\$1,926,154		\$1,926,154
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,655		\$19,655
	K-12-Libr&LibrAides-Sal Total		\$19,655	40.00	\$19,655
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487	\$2,487
	MandatedCost-CSmith-Schs Total		4= = .	\$2,487	\$2,487
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$54,151		\$54,151
	RegionalOccupProg-Schs Total		\$54,151	400.047	\$54,151
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817	\$90,817
	ResourceSpecialistProg-Schs Total	CDED IMA ALLOCATION TO COLOOLS		\$90,817	\$90,817
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319	\$319
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM		\$319	\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634	\$181,634
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$181,634	\$181,634
	SpecEduc-TempSpEdAssts-Sch SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS		\$147,285 \$147,285	\$147,285 \$147,28 5
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$463	\$463
	13A-LEP-LIMITEGENGPROTCHCY			\$463	\$463
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$463	\$463
AcadofMedArts@Car Total	13A-LEF-LIMITEGETIGFTOTCHCY TOTAL		\$1,999,960	\$541,376	\$2,541,336
AcaforEnrichedSci	ArtsEducationPlan-Sch	ARTS PROGRAM	\$1,333,300	3341,370	\$19,126
AcatorEmicheusci	ArtsEducationPlan-Sch Total	ANTS FROGRAM	\$19,126		\$19,126
	CampusAides-SpecProgs	CAMPUS AIDES	\$10,626		\$10,626
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$10,626		\$10,626
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	710,020	\$8,000	\$8,000
	CE Ecompaceria, Disbilbil	INSTRUCTIONAL MATERIALS		\$2,270	\$2,270
		PARENT INVOLVEMENT		\$105	\$105
	<u> </u>	PENDING DISTRIBUTION		\$212	\$212
	CE-EcoImpactAid/DisBilDir Total	. Ensure statistics		\$10,587	\$10,587
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,707	710,507	\$126,707
	Scherali anaschooli rogram	CLERICAL SUBSTITUTES	\$430		\$430
		CLERICAL SUPPORT	\$92,319		\$92,319
	<u> </u>	CUSTODIAL SUPPLIES	\$833		\$833
		INSTRUCTIONAL MATERIALS	\$7,227		\$7,227
		NURSES	\$19.825		\$19,825

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,26
		TEACHERS	\$882,580			\$882,58
		TEMPORARY PERSONNEL ACCOUNT	\$4,818			\$4,81
	GeneralFundSchoolProgram Total		\$1,168,178			\$1,168,17
	MagnetSchoolsAssistance	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$58,400		\$58,40
		CLASSIFIED OVERTIME, X & Z TIME		\$12,323		\$12,32
		CLERICAL SUPPORT		\$83,985		\$83,985
		COACHES INSTRUCTIONAL		\$187,522		\$187,52
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,651		\$5,65
	MagnetSchoolsAssistance Total			\$347,881		\$347,88
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,33
	MandatedCost-CSmith-Schs Total	SI ED ALEGGATION TO SCHOOLS FOR CONTILIANCE		\$1,339		\$1,33
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,339		\$1,33
	- · · · · · · · · · · · · · · · · · · ·	SPED-IIVIA ALLOCATION TO SCHOOLS		\$13		\$1:
	Spec.DayClasses-IMA-SpecEduc Total	INCTRICTIONAL MATERIALS				
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$177		\$17
	T3A-LEP-LimitedEngProfcncy Total			\$177		\$177
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,181			\$62,183
	TIIPG-Magnet-Schs Total		\$62,181			\$62,183
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,723			\$3,723
	TIIPG-Magnet-Schs-Discretionar Total		\$3,723			\$3,72
AcaforEnrichedSci Total			\$1,263,834	\$359,997		\$1,623,83
AdamsG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$431			\$433
		INSTRUCTIONAL MATERIALS	\$7,889			\$7,889
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$807,251			\$807,253
	GeneralFundSchoolProgram Total		\$840,691			\$840,693
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,062	·		\$60,062
	TIIPG-Magnet-Schs Total		\$60,062			\$60,062
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,757			\$3,75
	TIIPG-Magnet-Schs-Discretionar Total	MINORE SOLIDO ES RESOURCES	\$3,757			\$3,75
AdamsG/HAMag Total	Till G-Wagnet-Sch3-Discretional Total		\$904,510	\$128	l l	\$904,638
AdamsMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	3504,510	\$126 	\$371,347	\$371,347
Auditisivis	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETENIA			\$371,347	
		CAMPUS AIDES	Ć57.54C		\$371,347	\$371,347
	CampusAides-SpecProgs	CAIVIPUS AIDES	\$57,516			\$57,516
	CampusAides-SpecProgs Total	CATTOONICAL PROCESSAS ARVINGORS	\$57,516			\$57,510
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,682		\$7,682
		INSTRUCTIONAL MATERIALS		\$6,276		\$6,276
		PARENT INVOLVEMENT		\$248		\$248
		PENDING DISTRIBUTION		\$2,336		\$2,336
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$36,779		\$36,77
		TELEPHONE		\$900		\$90
	CE-EcoImpactAid/DisBilDir Total			\$116,755		\$116,75
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,036		\$1,03
	· ·	PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,560		\$1,56
		TEACHERS		\$62,821		\$62,82
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$65,417		\$65,417
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$17,974		\$17,97
		ICEMODII IED OVEIVIIVIE, A & E TIIVIE	1	1 31/.9/4	1	311.374

Duna Dansu	Partiand Malay Craye	General Fund -	General Fund -	Crond Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$873	\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$965	Ç
	TEACHER ASSISTANTS		\$21,615	\$21
CE-EIAStateCompEd(SCE)ScHS Total			\$43,608	\$43
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,000	\$16
	INSTRUCTIONAL MATERIALS		\$12,000	\$12
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,000	\$11
	TEACHERS		\$8,353	\$8
CE-NCLB-T1-ProgImprvmtSch Total			\$47,353	\$47
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,189	\$11
	CLASSIFIED OVERTIME, X & Z TIME		\$23,500	\$23
	COACHES INSTRUCTIONAL		-\$3,069	-\$3
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20
	CUSTODIAL OVERTIME & RELIEF		\$1,500	\$1
	INSTRUCTIONAL MATERIALS		\$61,170	\$61
			\$59,480	
	NURSES			\$59
	PENDING DISTRIBUTION		\$9,471	\$9
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1
	TEACHER ASSISTANTS		\$34,583	\$34
	TEACHERS		\$148,859	\$148
	TELEPHONE		\$950	
	TRANSPORTATION		\$7,000	\$7
CE-NCLBT1Schools Total			\$426,173	\$426
CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$7,584	\$7
CE-NCLBT1Sch-ParentInvlmnt Total			\$7,584	\$7
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052	2	\$126
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,669		\$150
	CLERICAL SUBSTITUTES	\$1,335	5	\$1
	CLERICAL SUPPORT	\$182,887		\$182
	COUNSELING TIME (REGISTRATION)	\$3,705		\$3
	COUNSELORS	\$201,785		\$201
	CUSTODIAL SUPPLIES	\$8,509		\$8
	CUSTODIANS	\$263,682		\$263
	FINANCIAL MANAGERS	\$263,682		\$36
	INSTRUCTIONAL MATERIALS	\$25,180		\$25
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$8,287		\$8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220		\$72
	TEACHER ACADEMIC DIFFERENTIALS	\$2,859		\$2
	TEACHERS	\$2,173,465		\$2,173
	TEMPORARY PERSONNEL ACCOUNT	\$15,248		\$15
GeneralFundSchoolProgram Total		\$3,292,421		\$3,292
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,415	\$8
MandatedCost-CSmith-Schs Total			\$8,415	\$8
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$297,724	\$29
ResourceSpecialistProg-Schs Total			\$297,724	\$297
SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$115,149	\$11
551155-QuantyEuucationiii	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,898	\$3
	****		\$50,000	
	CLASSIFIED OVERTIME, X & Z TIME			\$5
	PENDING DISTRIBUTION		\$28,072	\$2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,820	\$
	TEACHERS		\$656,327	\$65

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SB1133-QualityEducationIn Total			\$891,266		\$891,26
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$85
	Spec.DayClasses-IMA-SpecEduc Total			\$855		\$85
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$484,572		\$484,57
	SpecDayClss-Sal/Transp-Sch Total			\$484,572		\$484,57
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$492,041		\$492,04
	SpecEduc-TempSpEdAssts-Sch Total			\$492,041		\$492,04
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$100,278		\$100,27
	SpEd:IDEABasicLocAsstEnt Total			\$100,278		\$100,27
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	CONTROL MONITORINAL		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,788		\$2,78
	13A LEI LinitedEngi Tolency	INSTRUCTIONAL MATERIALS		\$2,780		\$2,78
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$2,788		\$2,78
AdamsNAS Total	13A-LLT-LIMITEULINGFIOICITCY TOTAL		\$3,349,937			
AdamsMS Total	Designate dinatul Comus Coho	CDED ADAPTED BUYCICAL EDUCATION	\$3,349,937		1	1
AdaptedPeProgSpEd	DesignatedInstrlServs-Schs	SPED-ADAPTED PHYSICAL EDUCATION		\$17,769,608		\$17,769,600
	DesignatedInstrlServs-Schs Total			\$17,769,608		\$17,769,60
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$53,700		\$53,70
	DesignatedInstrlSrvs-IMA-SE Total			\$53,700		\$53,70
	SpEdIDEAPrivateSchISPexp	SPED-PRIVATE SCHOOLS SUPPORT		\$9,993		\$9,99
	SpEdIDEAPrivateSchISPexp Total			\$9,993		\$9,99
AdaptedPeProgSpEd Total			,	\$17,833,301		\$17,833,30
AddamsHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,25
	6-12Counselors-Sal Total		\$38,256			\$38,25
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$25,169		\$25,16
	CE-EcoImpactAid/DisBilDir Total			\$25,169		\$25,16
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$28,538		\$28,53
	CE-EIA/EDY-SchoolAllocations Total			\$28,538		\$28,53
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$9,390		\$9,39
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$9,390		\$9,39
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$1,029,219		\$1,029,219
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$1,029,219		\$1,029,21
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$5,912		\$5,91
	ContSchs-Supplies-Schs Total	C. HOLOT HOCKWIN		\$5,912		\$5,91
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,45
	Custodians-PerPupil-ContESc Total	OF HOUST ROOM WI		\$29,455		\$29,45
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$574		\$574
	MandatedCost-CSmith-Schs Total	OF HORST ROGRAM		\$574		\$574
		OPTIONS PROGRAM		\$1,573		\$1,57
	OperMtl-ContinSchs OperMtl-ContinSchs Total	OF HUIN PROGRAM		\$1,573 \$1,573		\$1,573 \$1,57 3
		ODTIONS DECCEAN	ćoro		+	
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$856			\$850
	Opp.Sch-Sal/Ben/Trans-Schs Total	COTIONS DOCUMENT	\$856		1	\$850
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$640		\$64
	T3A-LEP-LimitedEngProfcncy Total			\$640	1	\$64
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
	TPA-Opp&ContSchs Total		\$48			\$4
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$12,861		\$12,86
	Utilities-PerPupilSc-ContEd Total			\$12,861		\$12,86
AddamsHS Total			\$39,160	\$1,143,331		\$1,182,49
AggelerHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	7-3,130	\$32,126		\$32,12
	CE-EcoImpactAid/DisBilDir Total	5. 115131 NOTIVITY		\$32,126		\$32,12

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
AggelerHS	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$11,641		\$11,64
	CE-EIA/EDY-SchoolAllocations Total			\$11,641		\$11,64
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$7,825		\$7,82
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$7,825		\$7,82
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$281,134			\$281,13
	CFI-AB922-CommunityDaySchs Total		\$281,134			\$281,13
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$58,908			\$58,90
	Custodians-OppSc-Sc-Oper Total		\$58,908			\$58,90
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,275		\$1,27
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,27
	NursingServ-RegSch-PerPupil	OPTIONS PROGRAM	\$19,825	7-,-: 0		\$19,82
	NursingServ-RegSch-PerPupil Total	OF HORST ROCKWIN	\$19,825			\$19,82
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$626,676			\$626,67
	Opp.Sch-Sal/Ben/Trans-Schs Total	OF HONS FROGRAM	\$626,676			\$626,67
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$3,406			
		OPTIONS PROGRAM				\$3,40
	OppSchs&Classes-IMA Total	OPTIONS PROCESS	\$3,406			\$3,40
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,065			\$1,06
	OppSchs&Prog-OperMtl Total		\$1,065			\$1,06
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$25!
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$164,920		\$164,920
	SpecDayClss-Sal/Transp-Sch Total			\$164,920		\$164,920
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$94,833		\$94,83
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,833
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$857		\$857
	T3A-LEP-LimitedEngProfcncy Total			\$857		\$85
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$392			\$392
	TPA-Opp&ContSchs Total		\$392			\$392
ggelerHS Total			\$1,010,536	\$313,732	1	\$1,324,268
AHawkinsSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			Ś
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569			\$123,569
	Superintendent-SchDiscretiona Total	CT NOTHING ONE THINE SOLICE PLANE OF THE OWNER OWNER OF THE OWNER O	\$123,569			\$123,569
HawkinsSHCampus Total	Superintendent-Schbischetiona Total		\$123,569		l	\$123,569
AlbionEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	7123,303	\$80,332	1	\$80,332
AIDIONEL	Altocileud&balety(ASES)EABS	INDIRECT COST		\$2,683		\$2,683
	Aftical Educación (ACEC) ARC Tabal	INDIRECT COST		\$83,015		
	AftSchEdu&Safety(ASES)LABS Total	AFTERSCHOOL PROCEDANS				\$83,01
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,80	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,80	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,164		\$3,164
		CLASSIFIED OVERTIME, X & Z TIME		\$5,733		\$5,733
		INSTRUCTIONAL MATERIALS		\$4,330		\$4,330
		PARENT INVOLVEMENT		\$600		\$60
		PENDING DISTRIBUTION		\$1,266		\$1,26
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,889		\$1,889
		TEACHER ASSISTANTS		\$43,137		\$43,13
	OF Francisco AAId/P1 01101 T	TEACHERS		\$3,164		\$3,164
	CE-EcoImpactAid/DisBilDir Total			\$63,283		\$63,2

EC Descrip	Puga Pagar	Deviced Meior Crayre	General Fund -	General Fund -	Other Frede	Crowd Total
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$69		\$1
		COORDINATORS		\$5,446		\$5,4
		INSTRUCTIONAL MATERIALS		\$619		\$6:
		PENDING DISTRIBUTION		\$248		\$24
		TEACHER ASSISTANTS		\$5,992		\$5,99
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,374		\$12,37
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,594		\$6,59
		TEACHERS		\$6,843		\$6,84
	CE-NCLB-T1-ProgImprvmtSch Total			\$13,437		\$13,43
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$658		\$65
		CLERICAL SUPPORT		\$11,928		\$11,92
		COORDINATORS		\$52,340		\$52,34
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$1,726		\$1,72
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$2,688		\$2,68
		TEACHER ASSISTANTS		\$32,361		\$32,36
	CE-NCLBT1Schools Total			\$120,929		\$120,92
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,152		\$2,15
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,152		\$2,15
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,78
		CLERICAL SUBSTITUTES	\$525			\$52
		CLERICAL SUPPORT	\$112,140			\$112,14
		CUSTODIAL SUPPLIES	\$500			\$50
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$3,925			\$3,92
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,68
		TEACHERS	\$1,209,258			\$1,209,25
		TEMPORARY PERSONNEL ACCOUNT	\$6,500			\$6,50
	GeneralFundSchoolProgram Total	TENTI ONANTI ENSONNEL ACCOONT	\$1,656,823			\$1,656,82
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,030,823	\$2,614		\$2,61
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$2,614 \$90,817		\$2,61 \$90,81
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total	CDED IMA ALLOCATION TO COLICOLO		\$90,817		\$90,81
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$17
	Spec.DayClasses-IMA-SpecEduc Total	CDED ACCIOTANTE DESCRIPCI		\$179		\$17
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,13
	SpecEd-PreschExpansion-Sch Total			\$148,225		\$148,22
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,73
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		Ş
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,564		\$1,56
	T3A-LEP-LimitedEngProfcncy Total			\$1,564		\$1,56
AlbionEL Total			\$1,706,764	\$585,959	\$111,808	\$2,404,53
AlbionStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,81
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
AlbionStEEC	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$2
	MandatedCost-CSmith-Schs Total			\$255		\$2
bionStEEC Total				\$255	\$1,082,698	\$1,082,9
AldamaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$92,403		\$92,4
		INDIRECT COST		\$3,086		\$3,0
	AftSchEdu&Safety(ASES)LABS Total			\$95,489		\$95,4
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$8
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$8
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	. ,	\$13,855		\$13,8
		INDIRECT COST		\$400		\$4
	ASES-LABSupplS Total	INDITION COST		\$14,255		\$14,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		¥1.)200	\$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total	with Executive		 	\$113,233	-
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$115,233	\$113,2
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIF OJ AIDES	\$21,252 \$21,252	1	 	\$21,2 \$21,2
		CATECORICAL PROCEDANA ADVIICORO	\$21,252			· · · · · · · ·
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,638		\$14,63
		CLASSIFIED OVERTIME, X & Z TIME		\$11,490		\$11,4
		INSTRUCTIONAL MATERIALS		\$8,752		\$8,7
		PENDING DISTRIBUTION		\$2,782		\$2,7
		TEACHER ASSISTANTS		\$51,872		\$51,8
	CE-EcoImpactAid/DisBilDir Total			\$139,100		\$139,10
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,201		\$3,20
		PENDING DISTRIBUTION		\$497		\$49
		TEACHER ASSISTANTS		\$21,142		\$21,1
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,840		\$24,8
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,320		\$2,3
		INSTRUCTIONAL MATERIALS		\$3,541		\$3,5
		PENDING DISTRIBUTION		\$0		
		TEACHERS		\$21,112		\$21,1
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,973		\$26,9
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,182		\$2,1
		COORDINATORS		\$99,130		\$99,1
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,7
		INSTRUCTIONAL MATERIALS		\$11,070		\$11,0
		LIBRARY AIDES		\$11,591		\$11,0
		NURSES		\$11,591	+	\$11,5
		PENDING DISTRIBUTION		\$5,395		\$5,3
		PSYCHOLOGISTS TELEVISION ASSISTANTS		\$20,719		\$20,7
		TEACHER ASSISTANTS		\$2,557		\$2,5
	CE-NCLBT1Schools Total			\$242,757		\$242,7
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,320		\$4,3
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,320		\$4,3
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total		\$29,455			\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,3
		CLERICAL SUBSTITUTES	\$1,165			\$1,1
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$4,611			\$4,6

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$20,466			\$20,46
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,36
		TEACHERS	\$2,269,695			\$2,269,69
		TEMPORARY PERSONNEL ACCOUNT	\$13,772			\$13,77
	GeneralFundSchoolProgram Total		\$2,796,036			\$2,796,036
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,443
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	ResourceSpecialistProg-Schs Total			\$99,525		\$99,52
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,525		\$99,525
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENGTER SI EGINE DIN TROGIVINI		\$99,525		\$99,525
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,540		\$145,540
		3FED-A33I3TANT3		\$145,540		\$145,540
	SpecEduc-TempSpEdAssts-Sch Total	INSTRUCTIONAL MATERIALS		\$145,540 \$0		
	T3A-LEP-LimitedEngProfcncy					\$0
		TEACHERS		\$3,332		\$3,332
	T3A-LEP-LimitedEngProfcncy Total			\$3,332		\$3,332
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
AldamaEL Total			\$3,001,115	\$902,368	\$113,233	\$4,016,716
AlexandriaAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,810
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
AlexandriaAveEEC Total				\$64		\$1,082,762
AlexandriaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	, .	, ,,	\$47,815
7.1.C.X	ArtsEducationPlan-Sch Total	7 Miles i Needlani	\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	Ç47,013		\$237,571	\$237,571
	CafeFd-CafeWkrs-S/B/T-Sch Total	O II E I E I II I			\$237,571	\$237,571
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7237,371	\$21,252
	CampusAides-SpecProgs Total	CAIVIF 03 AIDL3	\$21,252			\$21,252
		CATECORICAL PROCEDANA ADVISORS	\$21,232	¢40 FCC		
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,081		\$12,081
		CLASSIFIED OVERTIME, X & Z TIME		\$6,761		\$6,761
		INSTRUCTIONAL MATERIALS		\$15,556		\$15,556
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$4,517		\$4,517
		TEACHER ASSISTANTS		\$125,374		\$125,374
		TEACHERS		\$11,292		\$11,292
		TELEPHONE		\$400		\$400
	CE-EcoImpactAid/DisBilDir Total			\$225,847		\$225,847
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$9,914		\$9,914
		INSTRUCTIONAL MATERIALS		\$4,080		\$4,080
		PARENT INVOLVEMENT		\$208		\$208

		General Fund - General Fund -	
Prog Descr	Revised Major Group	Unrestricted Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION	\$544	\$54
	PSYCHOLOGISTS	\$10,360	\$10,36
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,830	\$1,830
	TEACHER ASSISTANTS	\$250	\$250
CE-EIAStateCompEd(SCE)ScHS Total	OFFICIAL TER CURRY FAIRNITAL TIME (V. T. O. PROFESSIONAL PENEL PRACTICAL	\$27,186	\$27,186
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$27,009	\$27,009
	PENDING DISTRIBUTION	\$0	\$(
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,512	\$2,512
CE-NCLB-T1-ProgImprvmtSch Total	CATEGORICAL PROCESSAS ARVINGORS	\$29,521	\$29,523
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS	\$49,566	\$49,566
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$728	\$728
	CLASSIFIED OVERTIME, X & Z TIME	\$1,500	\$1,500
	CLERICAL SUPPORT	\$16,892	\$16,892
	INSTRUCTIONAL AIDES	\$9,546	\$9,546
	INSTRUCTIONAL MATERIALS	\$18,009	\$18,009
	LIBRARY AIDES	\$11,591	\$11,593
	NURSES	\$9,914	\$9,914
	PENDING DISTRIBUTION	\$5,905	\$5,905
	TEACHER ASSISTANTS	\$38,904	\$38,904
	TEACHERS	\$99,130	\$99,130
	TELEPHONE	\$549	\$549
	TRANSPORTATION	\$3,450	\$3,450
CE-NCLBT1Schools Total		\$265,684	\$265,684
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT	\$4,728	\$4,728
CE-NCLBT1Sch-ParentInvlmnt Total		\$4,728	\$4,728
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$29,455
Custodians-PerPupil-Oper Total		\$29,455	\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395	\$144,395
	CLERICAL SUBSTITUTES	\$1,303	\$1,303
	CLERICAL SUPPORT	\$178,519	\$178,519
	CUSTODIAL SUPPLIES	\$4,904	\$4,904
	CUSTODIANS	\$135,619	\$135,619
	INSTRUCTIONAL MATERIALS	\$23,196	\$23,196
	NURSES	\$19,825	\$19,825
	PSYCHOLOGISTS	\$5,179	\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920	\$87,920
	TEACHERS	\$2,777,654	\$2,777,654
	TEMPORARY PERSONNEL ACCOUNT	\$15,752	\$15,752
GeneralFundSchoolProgram Total		\$3,394,266	\$3,394,266
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,782	\$4,782
MandatedCost-CSmith-Schs Total		\$4,782	\$4,782
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$106,324	\$106,324
ResourceSpecialistProg-Schs Total		\$106,324	\$106,324
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	\$357	\$357
Spec.DayClasses-IMA-SpecEduc Total		\$357	\$35
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM	\$173,752	\$173,752
SpecDayClss-Sal/Transp-Sch Total		\$173,752	\$173,752
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	\$192,890	\$192,890
SpecEduc-TempSpEdAssts-Sch Total		\$192,890	\$192,890
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,687	\$3,683
	COACHES INSTRUCTIONAL	\$93,761	\$93,763
T3A-LEP-AccesstoCoreCoaches Total		\$97,448	\$97,448
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,971	\$4,97
	INSTRUCTIONAL MATERIALS	\$0	\$0

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
AlexandriaEL	T3A-LEP-LimitedEngProfcncy	TEACHER ASSISTANTS		\$755		\$75
	T3A-LEP-LimitedEngProfcncy Total			\$5,726		\$5,72
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,644			\$230,64
	TIIPG-Tchrs-SRLDP Total		\$230,644			\$230,64
lexandriaEL Total			\$3,725,432	\$1,134,245	\$237,571	\$5,097,24
AllesandroCoopLrnMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$334			\$33
		INSTRUCTIONAL MATERIALS	\$5,676			\$5,67
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,98
		TEACHERS	\$689,470			\$689,470
	GeneralFundSchoolProgram Total		\$717,460			\$717,46
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$76
	MandatedCost-CSmith-Schs Total			\$765		\$76
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,062			\$60,063
	TIIPG-Magnet-Schs Total		\$60,062			\$60,06
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,924			\$2,92
	TIIPG-Magnet-Schs-Discretionar Total		\$2,924			\$2,92
AllesandroCoopLrnMg Total			\$780,446	\$765		\$781,21
AllesandroEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$81,932		\$81,93
		INDIRECT COST		\$2,737		\$2,73
	AftSchEdu&Safety(ASES)LABS Total			\$84,669		\$84,669
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$870
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,95
		INDIRECT COST		\$490		\$490
	ASES-LABSupplS Total			\$17,445		\$17,44
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$102,792	\$102,79
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$102,792	\$102,79
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$10,946		\$10,94
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,331		\$6,33
		INSTRUCTIONAL MATERIALS		\$8,479		\$8,47
		PARENT INVOLVEMENT		\$707		\$70
		PENDING DISTRIBUTION		\$1,202		\$1,20
		TEACHER ASSISTANTS		\$32,422		\$32,42
	CE-EcoImpactAid/DisBilDir Total			\$60,087		\$60,08
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,644		\$1,64
		PENDING DISTRIBUTION		\$329		\$32
		TEACHER ASSISTANTS		\$14,449		\$14,44
	CE-EIAStateCompEd(SCE)ScHS Total			\$16,422		\$16,42
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,833		\$17,83
		PENDING DISTRIBUTION		\$0		\$1
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,833		\$17,83
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$46,227		\$46,22
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,955		-\$2,95
		COACHES INSTRUCTIONAL		-\$2,455		-\$2,45
		INSTRUCTIONAL MATERIALS		\$1,808		\$1,80
		PENDING DISTRIBUTION		\$3,567		\$3,56

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$114,297		\$114,29
	CE-NCLBT1Schools Total			\$160,489		\$160,48
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,856		\$2,85
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,856		\$2,85
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,39
		CLERICAL SUBSTITUTES	\$520			\$52
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,275			\$3,27
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$9,348			\$9,34
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
		TEACHERS	\$1,092,178			\$1,092,17
		TEMPORARY PERSONNEL ACCOUNT	\$1,092,178			\$1,092,17
	Can aval Front Sah a al Duaguage Tatal	TEINIPORANT PERSONNEL ACCOONT				
	GeneralFundSchoolProgram Total		\$1,570,035			\$1,570,03
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,16
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,16
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,823		\$87,82
	ResourceSpecialistProg-Schs Total			\$87,823		\$87,82
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$20
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$20
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,88
	SpecDayClss-Sal/Transp-Sch Total			\$99,883		\$99,88
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,76
	SpecEduc-TempSpEdAssts-Sch Total			\$238,761		\$238,76
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,564		\$1,56
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,564		\$1,56
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$100,759			\$100,75
	TIIPG-Tchrs-SRLDP Total		\$100,759			\$100,75
AllesandroEL Total	5 105 525 15.0		\$1,721,735		\$102,792	\$2,617,23
AllesandroSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	Ų1,721,733	7,32,,12	\$118,046	\$118,04
Allesallatosts	CaliforniaSPS-PartDay Total	EARLY CHIEDHOOD DEVELOT MENT			\$118,046	\$118,04
AllesandroSPS Total	California3F3-FaitDay Total				\$118,046	\$118,04
AltaCaliforniaES	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212	3110,040	\$74,21
AltacaliforniaL3	ArtScriedu@Sarety(ASES)EABS	INDIRECT COST		\$2,479		\$2,47
	Afticipated Octobridation (ACCC) ADC Total	INDIRECT COST		. ,		
	AftSchEdu&Safety(ASES)LABS Total	AFTERCOUGOU PROCEDANC		\$76,691		\$76,69
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$154,617	\$154,61
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$154,617	\$154,61
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,172			\$20,17
	CampusAides-SpecProgs Total		\$20,172			\$20,17
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,929		\$37,92
		CLASSIFIED OVERTIME, X & Z TIME		\$6,108		\$6,10
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
		INSTRUCTIONAL MATERIALS		\$15,129		\$15,12
		NURSES	- 	\$39,652		\$39,65

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$1,000	\$1,0
	PENDING DISTRIBUTION		\$5,905	\$5,
	PSYCHIATRIC SOCIAL WORKERS		\$41,435	\$41,4
	TEACHER ASSISTANTS		\$77,808	\$77,8
CE-EcoImpactAid/DisBilDir Total			\$295,250	\$295,2
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,813	\$2,8
	CLASSIFIED OVERTIME, X & Z TIME		\$772	\$7
	CUSTODIAL SUPPLIES		\$772	\$7
	PENDING DISTRIBUTION		\$619	\$6
	TEACHER ASSISTANTS		\$25,936	\$25,9
CE-EIAStateCompEd(SCE)ScHS Total			\$30,912	\$30,9
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,567	\$25,5
	INSTRUCTIONAL MATERIALS		\$6,000	\$6,0
	PENDING DISTRIBUTION		\$0	
	TEACHERS		\$2,000	\$2,0
CE-NCLB-T1-ProgImprvmtSch Total			\$33,567	\$33,5
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,130	\$17,1
	CLASSIFIED OVERTIME, X & Z TIME		\$1,000	\$1,0
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,7
	CUSTODIAL OVERTIME & RELIEF		\$2,000	\$2,0
	CUSTODIAL SUPPLIES		\$200	\$2
	INSTRUCTIONAL MATERIALS		\$0	
	LIBRARY AIDES		\$11,591	\$11,5
	NURSES		\$39,652	\$39,6
	PENDING DISTRIBUTION		\$6,714	\$6,7
	PSYCHOLOGISTS		\$20,718	\$20,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
	TEACHER ASSISTANTS		\$32,422	\$32,4
	TEACHERS		\$99,130	\$99,1
CE-NCLBT1Schools Total	TENOTIES OF THE PROPERTY OF TH		\$302,097	\$302,0
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,376	\$5,3
CE-NCLBT1Sch-ParentInvimnt Total	TAMENT INVOLVENIENT		\$5,376	\$5,3
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$3,370	\$29,4
Custodians-PerPupil-Oper Total	COSTODINAS	\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$130,367		\$130,3
Constant unacendon regium	CLERICAL SUBSTITUTES	\$1,584		\$1,5
	CLERICAL SUPPORT	\$170,506		\$170,5
	CUSTODIAL SUPPLIES	\$5,082		\$5,0
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$27,435		\$120,3
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$19,823		\$19,6
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480		\$100,4
	TEACHERS	\$3,166,858		\$3,166,8
	TEMPORARY PERSONNEL ACCOUNT	\$3,166,858		\$3,100,8
ConcreteundSchoolDrogram Tatal	I EINIPURANT PERSUNNEL ACCOUNT	\$18,546		
GeneralFundSchoolProgram Total	CDED ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,772,364		\$3,772,3
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,268	\$7,2
MandatedCost-CSmith-Schs Total			\$7,268	\$7,2
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622	\$100,
ResourceSpecialistProg-Schs Total			\$100,622	\$100,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842	\$
Spec.DayClasses-IMA-SpecEduc Total			\$842	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,418	\$173,

EC December	Puna Dansu	Barriand Maior Creum	General Fund -	General Fund -	Other Frieds	Cuand Tatal
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted \$173,418	Other Funds	Grand Total \$173,41
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTE DESCOUDO				
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,0
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$175,094		\$175,09
	SpecEd-PreschExpansion-Sch Total			\$224,189		\$224,18
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$183,340		\$183,34
	SpecEduc-TempSpEdAssts-Sch Total			\$183,340		\$183,34
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,73
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761	L	\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448	3	\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0)	\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,616	5	\$5,61
		TEACHER ASSISTANTS		\$2,000)	\$2,00
	T3A-LEP-LimitedEngProfcncy Total			\$7,616	5	\$7,61
AltaCaliforniaES Total			\$3,869,806	\$1,586,006	\$154,617	\$5,610,42
AltaLomaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	, , , , , , , , , , , , , , , , , , , ,	\$128,884	1	\$128,88
		INDIRECT COST		\$4,305		\$4,30
	AftSchEdu&Safety(ASES)LABS Total	INDINECT COST		\$133,189		\$133,18
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total	AI TENSCHOOL FROGNAINS		\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
		AFTERSCHOOL PROGRAMS				\$870
	AftSchEdu&SafetyLAB-ADMSpl Total	1075 00000114	647.045	\$876)	
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,050
		INDIRECT COST		\$579		\$579
	ASES-LABSupplS Total			\$20,635		\$20,63
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$134,704	\$134,70
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$134,704	
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903	3		\$49,90
	CampusAides-SpecProgs Total		\$49,903	3		\$49,90
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,773	3	\$13,77
		CLASSIFIED OVERTIME, X & Z TIME		\$4,306	5	\$4,30
		COACHES INSTRUCTIONAL		\$45,283	3	\$45,28
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	3	\$20,71
		INSTRUCTIONAL MATERIALS		\$398		\$398
		PARENT INVOLVEMENT		\$1,433		\$1,43
		PENDING DISTRIBUTION		\$4,068		\$4,06
		TEACHER ASSISTANTS		\$55,477		\$55,47
		TEACHERS		\$8,100		\$8,10
		TELEPHONE		\$250		\$250
	CE-EcoImpactAid/DisBilDir Total	ILLLEFIIONE		\$203,372		\$203,37
		CLASSIFIED OVERTIME, X & Z TIME		\$203,372		\$203,37
	CE-EIAStateCompEd(SCE)ScHS	,				
	<u> </u>	INSTRUCTIONAL MATERIALS		\$2,600		\$2,60
		PENDING DISTRIBUTION		\$554		\$55
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,913		\$5,91
		TEACHERS		\$12,150		\$12,15
		TRANSPORTATION		\$5,175		\$5,17
	CE-EIAStateCompEd(SCE)ScHS Total			\$27,692	2	\$27,69
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$859		\$85
		COACHES INSTRUCTIONAL		\$14,091	L	\$14,09
		PENDING DISTRIBUTION		\$15,120		\$15,12

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch Total			\$30,070	\$30,07
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,577	\$9,5
	CLERICAL SUPPORT		\$13,172	\$13,17
	COACHES INSTRUCTIONAL		\$41,257	\$41,25
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,7
	CUSTODIAL OVERTIME & RELIEF		\$2,160	\$2,10
	INSTRUCTIONAL MATERIALS		\$13,176	\$13,1
	LIBRARY AIDES		\$11,591	\$11,5
	NURSES		\$39,652	\$39,6
	PENDING DISTRIBUTION		\$6,014	\$6,0
	PSYCHOLOGISTS		\$31,257	\$31,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943	\$94
	TEACHER ASSISTANTS		\$25,936	\$25,9
	TEACHERS		\$5,265	\$5,2
	TRANSPORTATION		\$345	\$3
CE-NCLBT1Schools Total			\$270,629	\$270,6
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,816	\$4,8
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,816	\$4,8
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005		\$141,0
- Constant unaconstant logicum	CLERICAL SUBSTITUTES	\$1,376		\$1,3
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$4,179		\$4,1
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$23,252		\$23,2
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		\$87,9
	TEACHERS	\$2,668,227		\$2,668,2
	TEMPORARY PERSONNEL ACCOUNT			\$2,008,2
Communication of Color and	TEIMPORARY PERSONNEL ACCOUNT	\$15,576 \$3,217,10 6		
GeneralFundSchoolProgram Total	OFFICIATED CURPLES AFAITAL TIME (V. T. O. DROSECCIONAL DELICIONAL DEL			\$3,217,1
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,4
W 40 17 017 11 0 17 1	LIBRARY AIDES	\$18,609		\$18,6
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,0
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379	\$3,3
MandatedCost-CSmith-Schs Total			\$3,379	\$3,3
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612		\$13,6
Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612		\$13,6
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633	\$95,6
ResourceSpecialistProg-Schs Total			\$95,633	\$95,6
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115	\$1
Spec.DayClasses-IMA-SpecEduc Total			\$115	\$1
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,622	\$100,6
SpecDayClss-Sal/Transp-Sch Total			\$100,622	\$100,6
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190	\$98,1
SpecEduc-TempSpEdAssts-Sch Total			\$98,190	\$98,1
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,6
	COACHES INSTRUCTIONAL		\$93,761	\$93,
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97,4
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32	\$
<u> </u>	INSTRUCTIONAL MATERIALS		\$1,793	\$1,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884	\$1,8

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
AltaLomaEL	T3A-LEP-LimitedEngProfcncy	TEACHERS		\$1,215		\$1,2
	T3A-LEP-LimitedEngProfcncy Total			\$4,924		\$4,9
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,1
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,1
taLomaEL Total			\$3,494,027	\$1,094,310	\$134,704	\$4,723,0
AmanecerPrimaryCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,1
	ArtsEducationPlan-Sch Total		\$19,126			\$19,1
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,9
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,9
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		. ,	\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. , -	\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,348		\$8,34
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,41
		INSTRUCTIONAL MATERIALS		\$4,594		\$4,59
		PARENT INVOLVEMENT		\$762		\$7
		PENDING DISTRIBUTION		\$1,525		\$1,52
	CE-EcoImpactAid/DisBilDir Total	FENDING DISTRIBUTION		\$76,207		\$76,20
	• •	CATECORICAL DROCRAM ADVISORS				
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$728		\$72
		INSTRUCTIONAL MATERIALS		\$10,474		\$10,47
		PENDING DISTRIBUTION		\$2,138		\$2,13
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943	-	\$94
		TEACHER ASSISTANTS		\$38,904		\$38,90
		TRANSPORTATION		\$4,140		\$4,14
	CE-EIA/EDY-SchoolAllocations Total			\$106,893		\$106,89
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,648		\$3,64
		PARENT INVOLVEMENT		\$346		\$34
		PENDING DISTRIBUTION		\$197		\$19
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,653		\$5,65
	CE-EIAStateCompEd(SCE)ScHS Total			\$9,844		\$9,84
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$418			\$41
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,485			\$2,48
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$7,194			\$7,19
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHERS	\$975,753			\$975,75
		TEMPORARY PERSONNEL ACCOUNT	\$4,796			\$4,79
	GeneralFundSchoolProgram Total		\$1,411,107			\$1,411,1
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72, 121,207	\$1,785		\$1,78
	MandatedCost-CSmith-Schs Total	S. ES ALLOS MISTERS OF TOR COMMENTAL		\$1,785		\$1,7
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,6
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,6
		CDED ACCICTANTS				\$45,7
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		
	SpecEduc-TempSpEdAssts-Sch Total	INSTRUCTIONAL ANTERIALS		\$45,738		\$45,7
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,972		\$1,9
	T3A-LEP-LimitedEngProfcncy Total			\$1,972	!	\$1,9

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
AmanecerPrimaryCtr	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,124			\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,124			\$115,12
manecerPrimaryCtr Total			\$1,567,609		\$74,980	
AmbassadorScforGl	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$302,890	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$302,890	
	CampusAides-SpecProgs	CAMPUS AIDES	\$34,072			\$34,07
	CampusAides-SpecProgs Total		\$34,072			\$34,07
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$69,394	ļ.	\$69,39
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,450)	\$18,45
		CLASSIFIED OVERTIME, X & Z TIME		\$11,448	3	\$11,44
		INSTRUCTIONAL MATERIALS		\$7,018	3	\$7,01
		PENDING DISTRIBUTION		\$2,757	7	\$2,75
		TEACHER ASSISTANTS		\$25,936		\$25,93
		TEACHERS		\$2,835		\$2,83
	CE-EcoImpactAid/DisBilDir Total			\$137,838	3	\$137,83
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$647	,	\$64
	F 1,000	PENDING DISTRIBUTION		\$295		\$29
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$810		\$81
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,720		\$14,72
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,00
	CE NCES 11 1 Ogmipi vintocii	INSTRUCTIONAL MATERIALS		\$1,200		\$1,20
		PENDING DISTRIBUTION		\$1,280		\$1,20
	<u> </u>	TEACHERS		\$9,784		\$9,78
	CE-NCLB-T1-ProgImprvmtSch Total	TEXCHENS		\$15,984	-	\$15,98
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,74
	CL-INCEDI ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,383		\$16,38
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
		INSTRUCTIONAL MATERIALS				
				\$50,363		\$50,36
		PENDING DISTRIBUTION		\$3,197		\$3,19
		TEACHER ASSISTANTS		\$13,109		\$13,10
	05 NOIDEAC	TRANSPORTATION		\$10,345		\$10,34
	CE-NCLBT1Schools Total			\$143,856		\$143,85
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,560		\$2,56
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,560)	\$2,56
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		-	\$132,49
		CLASSIFIED OVERTIME, X & Z TIME	\$650	1		\$65
		CLERICAL SUBSTITUTES	\$0		-	\$
		CLERICAL SUPPORT	\$140,420			\$140,42
		CUSTODIAL SUPPLIES	\$2,453	1		\$2,45
		CUSTODIANS	\$79,408			\$79,40
		FINANCIAL MANAGERS	\$0			Ş
		INSTRUCTIONAL MATERIALS	\$2,062			\$2,06
		NURSES	\$9,913			\$9,91
		PSYCHOLOGISTS	\$1,004			\$1,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$20,201			\$20,20
		TEACHERS	\$1,449,413			\$1,449,41
		TEMPORARY PERSONNEL ACCOUNT	\$9,000			\$9,00
	GeneralFundSchoolProgram Total		\$1,847,023			\$1,847,02
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. ,. ,. ,	\$2,869)	\$2,86

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,80
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,041		\$69,04
	ResourceSpecialistProg-Schs Total			\$69,041		\$69,04
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$19
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$19
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$167,200		\$167,20
	SpecDayClss-Sal/Transp-Sch Total			\$167,200		\$167,20
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,02
	SpecEduc-TempSpEdAssts-Sch Total			\$193,023		\$193,02
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,632		\$3,63
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total		44 000 704	\$3,632		\$3,63
mbassadorScforGl Total		L	\$1,909,784		\$302,890	
AmbassadorSch-Glbl	CampusAides-SpecProgs	CAMPUS AIDES	\$34,072			\$34,07
	CampusAides-SpecProgs Total	CATEGORICAL PROGRAMA ARIVISORS	\$34,072			\$34,07
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,001		\$24,00
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,41
		INSTRUCTIONAL MATERIALS		\$10,696		\$10,69
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION TEACHER ASSISTANTS		\$2,140		\$2,14
	CF Frederice stated / Displicit Tested	TEACHER ASSISTANTS		\$8,647		\$8,64
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIERATENTAL TIME (V. 7. R. DROEFFCCIONAL DEVELOPMENT)		\$106,962		\$106,96
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$42,000		\$42,00
		PENDING DISTRIBUTION		\$2,000		\$2,00
		TEACHERS		\$759		\$1 \$75
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TEACHERS		\$44,759		\$44, 75
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,641		\$9,64
	CL-LIAStateCompEd(SCE)SCH3	INSTRUCTIONAL MATERIALS		\$2,401		\$2,40
		PENDING DISTRIBUTION		\$491		\$49
		TEACHERS		\$4,050		\$4,05
		TRANSPORTATION		\$7,935		\$7,93
	CE-EIAStateCompEd(SCE)ScHS Total	THANSI ON ATION		\$24,518		\$24,51
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,715		\$14,71
	CE NCED 12 110gmipromeden	PENDING DISTRIBUTION		\$0		\$14,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,02
		TEACHERS		\$6,885		\$6,88
	CE-NCLB-T1-ProgImprvmtSch Total	TENOTERO		\$26,624		\$26,62
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$50,225		\$50,22
		CLASSIFIED OVERTIME, X & Z TIME		\$4,500		\$4,50
		INSTRUCTIONAL MATERIALS		\$65,546		\$65,54
		NURSES		\$9,913		\$9,91
		PENDING DISTRIBUTION		\$5,325		\$5,32
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,792		\$8,79
		TEACHER ASSISTANTS		\$31,541		\$31,54
		TEACHERS		\$13,202		\$13,20
		TRANSPORTATION		\$1,000		\$1,00
	CE-NCLBT1Schools Total	The state of the s		\$239,610		\$239,61
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,264		\$4,26
	CE-NCLBT1Sch-Parentinvimit Total			\$4,264		\$4,26
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
	Scherul undschool logiani	CAMPUS AIDES	\$36,958			\$36,95

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$935			\$93
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$151,868			\$151,86
		COUNSELING TIME (REGISTRATION)	\$1,822			\$1,82
		COUNSELORS	\$187,903			\$187,90
		CUSTODIAL SUPPLIES	\$4,434			\$4,43
		CUSTODIANS	\$135,702			\$135,70
		FINANCIAL MANAGERS	\$19,198			\$19,19
		INSTRUCTIONAL MATERIALS	\$3,974			\$3,97
		NURSES	\$6,947			\$6,94
		PSYCHOLOGISTS	\$1,815			\$1,81
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,554			\$50,55
		TEACHER ACADEMIC DIFFERENTIALS	\$1,543			\$1,54
		TEACHERS	\$1,986,831			\$1,986,833
		TEMPORARY PERSONNEL ACCOUNT	\$5,000			\$5,000
	GeneralFundSchoolProgram Total		\$2,735,727			\$2,735,72
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$25,699			\$25,699
	K-12-Libr&LibrAides-Sal Total		\$25,699			\$25,699
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	MandatedCost-CSmith-Schs Total			\$5,164		\$5,164
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$165,290		\$165,290
	ResourceSpecialistProg-Schs Total			\$165,290		\$165,290
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$256,845		\$256,845
	SpecDayClss-Sal/Transp-Sch Total			\$256,845		\$256,84
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$384,217		\$384,217
	SpecEduc-TempSpEdAssts-Sch Total			\$384,217		\$384,217
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,248		\$2,248
		INSTRUCTIONAL MATERIALS		\$500		\$500
	T3A-LEP-LimitedEngProfcncy Total			\$2,748		\$2,748
AmbassadorSch-Glbl Total			\$2,795,498	\$1,310,555		\$4,106,053
AmblerEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,417	\$103,417
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$103,417	\$103,417
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,733		\$4,733
	•	INSTRUCTIONAL MATERIALS		\$1,298		\$1,298
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$260		\$260
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcoImpactAid/DisBilDir Total			\$12,977		\$12,97
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,667		\$1,66
	, , ,	COORDINATORS		\$8,670		\$8,670
		HEALTH SERVICES		\$1,983		\$1,98
		INSTRUCTIONAL MATERIALS		\$663		\$66
		PENDING DISTRIBUTION		\$265		\$26
	CE-EIAStateCompEd(SCE)ScHS Total	, , , , , , , , , , , , , , , , , , ,		\$13,248		\$13,24
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,072		\$8,07
	or more in incention	INSTRUCTIONAL MATERIALS		\$6,000		\$6,000

			General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314	Ş
CE-NCLB-T1-ProgImprvmtSch Total			\$14,386	\$14,
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,654	\$13
	CLASSIFIED OVERTIME, X & Z TIME		\$5,513	\$5,
	COORDINATORS		\$49,117	\$49,
	CUSTODIAL OVERTIME & RELIEF		\$1,076	\$1,
	INSTRUCTIONAL MATERIALS		\$21,296	\$21,
	NURSES		\$17,843	\$17,
	PENDING DISTRIBUTION		\$2,878	\$2,
	PSYCHOLOGISTS		\$10,359	\$10,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,734	\$7,
CE-NCLBT1Schools Total			\$129,470	\$129,
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,304	\$2,
CE-NCLBT1Sch-ParentInvlmnt Total			\$2,304	\$2,
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922	. , , , ,	\$136,
	CLERICAL SUBSTITUTES	\$529		\$1
	CLERICAL SUPPORT	\$113,574		\$113,
	CUSTODIAL SUPPLIES	\$3,275		\$3,
	CUSTODIANS	\$126,502		\$126,
	INSTRUCTIONAL MATERIALS	\$9,193		\$9,
	NURSES	\$19,825		\$19,
	PSYCHOLOGISTS	\$5,179		\$5,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680		\$37,
	TEACHERS	\$1,149,664		\$1,149,
	TEMPORARY PERSONNEL ACCOUNT	\$9,614		\$9,
GeneralFundSchoolProgram Total		\$1,611,957		\$1,611,
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,
	LIBRARY AIDES	\$18,609		\$18,
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977	\$1,
MandatedCost-CSmith-Schs Total			\$1,977	\$1,
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$33,885		\$33,
Reas.Accom-Sal/Ben/Trans-Schs Total		\$33,885		\$33,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$46,906	\$46,
ResourceSpecialistProg-Schs Total			\$46,906	\$46,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179	\$
Spec.DayClasses-IMA-SpecEduc Total			\$179	Ś
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263	\$100
SpecDayClss-Sal/Transp-Sch Total			\$100,263	\$100,
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$94,833	\$94
apout i communicii oni	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834	\$88
SpecEd-PreschExpansion-Sch Total	STED TENOTER STEEDING DATE INCOMAINTENESCHOOL		\$183,667	\$183
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$183,667	\$183
	DE LU-MODISTAINTO		\$152,677 \$152,677	\$152 \$152
SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS			
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49
SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$313	
	INSTRUCTIONAL MATERIALS		\$0	
T3A-LEP-LimitedEngProfcncy Total			\$313	
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1
TIIPG-SRLDP-IMA Total		\$1,000		\$1
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774		\$115
TIIPG-Tchrs-SRLDP Total		\$115,774		\$115

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted C	ther Funds (Grand Total
AmblerEL Total			\$1,832,573	\$707,462	\$103,417	\$2,643,45
AmblerG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$298			\$29
		INSTRUCTIONAL MATERIALS	\$5,148			\$5,14
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,98
		TEACHERS	\$647,234			\$647,23
	GeneralFundSchoolProgram Total		\$674,660			\$674,66
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$12
	MandatedCost-CSmith-Schs Total			\$128		\$12
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	TIIPG-Magnet-Schs Total		\$62,999			\$62,99
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,652			\$2,65
	TIIPG-Magnet-Schs-Discretionar Total		\$2,652			\$2,65
AmblerG/HAMag Total			\$740,311	\$128		\$740,439
AmestoyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
•	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,069	\$197,069
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$197,069	\$197,06
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, , , , , , , , , , , , , , , , , , , ,	\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7,	\$49,566		\$49,56
	01 200 mpada may 2103 m2 m	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,883		\$10,88
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$1,195		\$1,19
		PARENT INVOLVEMENT		\$481		\$48
		PENDING DISTRIBUTION		\$2,963		\$2,96
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,14
		TEACHER ASSISTANTS		\$22,910		\$22,91
		TEACHERS		\$7,405		\$7,40
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$148,110		\$148,110
	CE-ELAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,792		\$4,79
	CE-EIAStateCompEu(SCE)SCH3	HEALTH SERVICES		\$19,827		\$19,82
		INSTRUCTIONAL MATERIALS		\$1,585		\$1,58
		PENDING DISTRIBUTION		\$1,585		\$1,58
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,916		\$1,91
	05 51401 + 0	TEACHER ASSISTANTS		\$2,940		\$2,94
	CE-EIAStateCompEd(SCE)ScHS Total	OFFICIATED CURRIENTAL TIME (V. T. O. PROFFICIALMA DEVELOPMENT)		\$31,694		\$31,69
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,181		\$24,18
		PENDING DISTRIBUTION		\$0		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,14
		TEACHERS		\$7,094		\$7,09
	CE-NCLB-T1-ProgImprvmtSch Total	CUTTOONICH PROCESSA ARVINGERS		\$34,416		\$34,41
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,442		\$8,44
		CLASSIFIED OVERTIME, X & Z TIME		\$6,584		\$6,58
		COORDINATORS		\$49,566		\$49,56
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		CUSTODIAL OVERTIME & RELIEF		\$234		\$23
		INSTRUCTIONAL MATERIALS		\$6,094		\$6,09
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$6,884		\$6,88
		PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41,43
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,258		\$1,25
		TEACHERS		\$99,130		\$99,130
	CE-NCLBT1Schools Total			\$309,740		\$309,74

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,512		\$5,512
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,512		\$5,512
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$10,626		\$10,626
	EIA/LEP-APOLO-Sch Total			\$10,626		\$10,626
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,264			\$1,264
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,552			\$4,552
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,206			\$22,206
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,540,600			\$2,540,600
		TEMPORARY PERSONNEL ACCOUNT	\$17,534			\$17,534
	GeneralFundSchoolProgram Total		\$3,133,217			\$3,133,217
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	1 1/1 1	\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$249,874		\$249,874
	SpecDayClss-Sal/Transp-Sch Total	S. ES TEMOLER SI ESIME SITTING SININ		\$249,874		\$249,874
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$243,225		\$243,225
	SpecEduc-TempSpEdAssts-Sch Total	31 20 70313171113		\$243,225		\$243,225
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,387		\$3,387
	13A-LLI -LimitedLiigi Totchey	INSTRUCTIONAL MATERIALS		\$3,387		\$0,587
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$3,387		\$3,387
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$3,367		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MIATERIALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$1,000
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGOAGE DEVELOPMENT FROGRAM	\$102,052			\$102,052
AmestoyEL Total	THI G-TCHIS-SKEDI TOTAL		\$3,354,807	\$1,143,166	\$197,069	\$4,695,042
AmestoyStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	33,334,807	31,143,100	\$118,046	\$118,046
Amestoystateriesch	CaliforniaSPS-PartDay Total	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
AmestoyStatePreSch Total	California3F3-FaitDay Total				\$118,046	\$118,046
· · · · · · · · · · · · · · · · · · ·	Consulting of the all Dung areas	CLERICAL SUBSTITUTES	\$213		\$118,046	\$118,046
AmestoyTrilingualMg	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$3,663			\$3,663
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
	Consensitions discharge Durantum Total	TEACHERS	\$459,527			\$459,527
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOGIC FOR COMPLIANCE	\$479,103			\$479,103
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total	CDED WAS ALL CONTION TO COLLOCIC		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$54,587			\$54,587
	TIIPG-Magnet-Schs Total		\$54,587			\$54,587
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,874			\$9,874

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
mestoyTrilingualMg	TIIPG-Magnet-Schs-Discretionar Total		\$9,874			\$9,87
mestoyTrilingualMg Total			\$543,564	\$523	1	\$544,08
AnatoLAEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,60
		INDIRECT COST		\$2,792		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,394		\$86,39
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,32
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$103,323	\$103,32
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,496		\$9,49
		INSTRUCTIONAL MATERIALS		\$611		\$61
		PARENT INVOLVEMENT		\$950		\$95
		PENDING DISTRIBUTION		\$1,899		\$1,89
		TEACHER ASSISTANTS		\$32,422		\$32,42
	CE-EcoImpactAid/DisBilDir Total			\$94,944		\$94,94
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$6,855		\$6,85
		HEALTH SERVICES		\$9,914		\$9,91
		PENDING DISTRIBUTION		\$343		\$34
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,112		\$17,11
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,582		\$18,58
	CE-NCLB-T1-ProgImprvmtSch Total			\$18,582		\$18,58
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,672		\$3,67
		CLASSIFIED OVERTIME, X & Z TIME		\$5,565		\$5,56
		INSTRUCTIONAL AIDES		\$22,911		\$22,91
		INSTRUCTIONAL MATERIALS		\$15,806		\$15,80
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$3,717		\$3,71
		PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41,43
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-NCLBT1Schools Total			\$167,232		\$167,23
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,976		\$2,97
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,976		\$2,97
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
	Div37-SpEd-PreschExpans Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	45		\$134,02
	30	CLERICAL SUBSTITUTES	\$724			\$72
		CLERICAL SUPPORT	\$121,219			\$121,21
		CUSTODIAL SUPPLIES	\$3,028			\$3,02
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$13,377			\$13,37
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$15,82
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$5,17 \$50,24
		TEACHERS	\$1,589,815			\$50,24
	Consus IT and Cohoo! Day Total	TEMPORARY PERSONNEL ACCOUNT	\$9,526			\$9,52
	GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,073,460	\$5.993		\$2,073,46 \$5,99

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$5,993		\$5,99
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,90
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$740		\$74
	Spec.DayClasses-IMA-SpecEduc Total			\$740		\$74
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$464,419		\$464,41
	SpecDayClss-Sal/Transp-Sch Total			\$464,419		\$464,419
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$783
	SpecEd-PreschExpansion-Sch Total			\$781		\$783
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,046		\$386,04
	SpecEduc-TempSpEdAssts-Sch Total			\$386,046		\$386,04
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,19
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$81
	SupporttoSpEdSchool Total		\$815			\$81
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	7	\$0		\$(
	10/1 LLI LIMITEULING, TOTALITY	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,57
		TEACHER ASSISTANTS		\$865		\$86
	T3A-LEP-LimitedEngProfcncy Total	TEACHER ASSISTANTS		\$2,435		\$2,43!
	TIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	32,433		\$1,000
	TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS				
		COLOGUE DE ADINESCE LANCULACE DE VELODATAIT DOCCDANA	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$96,952			\$96,952
	TIIPG-Tchrs-SRLDP Total		\$96,952			\$96,952
AnatoLAEL Total			\$2,222,168	\$1,449,378	\$103,323	\$3,774,869
AndasolEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,943		\$1,943
		CLASSIFIED OVERTIME, X & Z TIME		\$6,866		\$6,866
		INSTRUCTIONAL MATERIALS		\$3,770		\$3,770
		PARENT INVOLVEMENT		\$250		\$250
		PENDING DISTRIBUTION		\$778		\$778
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$523		\$523
		TEACHER ASSISTANTS		\$8,647		\$8,64
		TEACHERS		\$16,100		\$16,10
	CE-EcoImpactAid/DisBilDir Total			\$38,877		\$38,87
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,661		\$7,66
	CE-NCLB-T1-ProgImprvmtSch Total			\$7,661		\$7,661
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$3,894		\$3,894
	CE 11CED 1 20010013	INSTRUCTIONAL MATERIALS		\$27,044		\$27,044
		PENDING DISTRIBUTION		\$1,533		\$1,533
		TEACHER ASSISTANTS		\$1,533		\$1,53
	OF NOI DT4C-b l- T-4-1	TEACHERS		\$1,879		\$1,879
	CE-NCLBT1Schools Total	DADENT INVOLVENTENT		\$68,941		\$68,94
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,224		\$1,22
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,224		\$1,22
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$728			\$72
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,245			\$3,245

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$13,064			\$13,06
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,491,361			\$1,491,36
		TEMPORARY PERSONNEL ACCOUNT	\$8,976			\$8,97
	GeneralFundSchoolProgram Total	CDED AN AGATION TO SQUADUS FOR COMPLIANCE	\$1,974,070	60.760		\$1,974,07
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,76
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,76
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,88
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,88
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$43
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$43
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$170,979		\$170,97
	SpecDayClss-Sal/Transp-Sch Total			\$170,979		\$170,97
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,652		\$43,65
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,83
	SpecEd-PreschExpansion-Sch Total			\$132,486		\$132,48
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$418,767		\$418,76
	SpecEduc-TempSpEdAssts-Sch Total			\$418,767		\$418,76
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		Ş
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,034		\$1,03
	T3A-LEP-LimitedEngProfcncy Total			\$1,034		\$1,03
AndasolEL Total			\$2,024,011	\$944,048	\$74,980	\$3,043,03
AndasolELSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
AndasolELSPS Total			,		\$118,046	\$118,04
Andres&MCardenasES	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,53
		INDIRECT COST		\$2,790		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,322		\$86,32
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,23
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,23
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,19
	CampusAides-SpecProgs Total		\$19,198			\$19,19
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,230		\$20,23
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$18,441		\$18,44
		PARENT INVOLVEMENT		\$3,000		\$3,00
		PENDING DISTRIBUTION		\$3,756		\$3,75
		TEACHER ASSISTANTS		\$43,235		\$43,23
	CE-EcoImpactAid/DisBilDir Total			\$187,794		\$187,79
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$12,426		\$12,42
	e ixi pii	INSTRUCTIONAL MATERIALS		\$2,432		\$2,43
		PENDING DISTRIBUTION		\$491		\$49
		TEACHER ASSISTANTS		\$9,169		\$9,16
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,518		\$24,51
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$182		\$18
	CE-NCLB-T1-ProgImprvmtSch					

				General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted		ther Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$10,177		\$10,1
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,818		\$1,8
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,624		\$26,6
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,996		\$1,9
		COORDINATORS		\$92,903		\$92,9
		INSTRUCTIONAL MATERIALS		\$16,962		\$16,96
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$39,652		\$39,6
		PENDING DISTRIBUTION		\$5,325		\$5,3
		TEACHER ASSISTANTS		\$21,615		\$21,6
	CE-NCLBT1Schools Total			\$239,610		\$239,6
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,264		\$4,20
	CE-NCLBT1Sch-Parentinvimnt Total	TAKENT INVOLVEMENT		\$4,264		\$4,20
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	77,204		\$29,4
		COSTODIANO	\$29,455 \$ 29,455			\$29,4: \$29,4 :
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (DRINICIDALS & ASSISTANT RRINICIDALS)				
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,0
		CLERICAL SUBSTITUTES	\$1,124			\$1,12
		CLERICAL SUPPORT	\$116,052			\$116,0
		CUSTODIAL SUPPLIES	\$3,655			\$3,65
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$10,340			\$10,34
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,36
		TEACHERS	\$2,343,960			\$2,343,96
		TEMPORARY PERSONNEL ACCOUNT	\$22,464			\$22,46
	GeneralFundSchoolProgram Total		\$2,858,486			\$2,858,48
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,86
	MandatedCost-CSmith-Schs Total			\$5,865		\$5,86
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,90
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$65
	Spec.DayClasses-IMA-SpecEduc Total			\$651		\$65
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$151,655		\$151,6
	SpecDayClss-Sal/Transp-Sch Total	STEET TENOTIES OF EGINE BY STATE OF STATES		\$151,655		\$151,6
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,8
	SpecEd-PreschExpansion-Sch Total	SI ED TERCHER SI ECINE DAT I ROCKWITT RESCHOOL		\$90,817		\$90,8
	· · · · · · · · · · · · · · · · · · ·	SPED-ASSISTANTS		\$192,806		\$192,80
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTAINTS		\$192,806		\$192,80
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS				
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,312		\$4,3
		INSTRUCTIONAL MATERIALS		\$544		\$54
	T3A-LEP-LimitedEngProfcncy Total			\$4,856		\$4,8
ndres&MCardenasES Total			\$2,945,391	\$1,168,411	\$113,233	\$4,227,0
AngelesMesaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,2
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,2
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,618			\$19,6
	CampusAides-SpecProgs Total		\$19,618			\$19,6
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	1 -,	\$29.741		\$29,7

	Built datate Cours	General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,147	\$6,
	INSTRUCTIONAL MATERIALS		\$0	
	PARENT INVOLVEMENT		\$571	
	PENDING DISTRIBUTION		\$1,143	\$1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,571	\$6
	TEACHER ASSISTANTS		\$12,968	\$12
CE-EcoImpactAid/DisBilDir Total			\$57,141	\$57
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$7,152	\$7
	PENDING DISTRIBUTION		\$340	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,775	\$8
CF FIACA-A-CF-//CCF/C-I/C T-A-I	TEACHER ASSISTANTS		\$707	646
CE-EIAStateCompEd(SCE)ScHS Total	OFFICIAL TO CURRENTAL TIME (V. T. O. PROFESSIONAL PENSIONAL)		\$16,974	\$16
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,869	\$5
	PENDING DISTRIBUTION		\$0	
CE NCID TA December 10 1 To 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,563	\$12
CE-NCLB-T1-ProgImprvmtSch Total	CATTOONIAN DOCUMENTA ADVISORS		\$18,432	\$18
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394	\$69
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,016	\$1
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20
	INSTRUCTIONAL MATERIALS		\$11,445	\$11
	PENDING DISTRIBUTION		\$3,687	\$3
	PSYCHOLOGISTS		\$20,719	\$20
	TEACHER ASSISTANTS		\$38,904	\$38
CE-NCLBT1Schools Total			\$165,884	\$165
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,952	\$2
CE-NCLBT1Sch-ParentInvlmnt Total			\$2,952	\$2
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132
	CLERICAL SUBSTITUTES	\$717		
	CLERICAL SUPPORT	\$118,590		\$118
	CUSTODIAL SUPPLIES	\$3,153		\$3
	CUSTODIANS	\$126,502		\$126
	INSTRUCTIONAL MATERIALS	\$12,884		\$1
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240		\$50
	TEACHERS	\$1,489,197		\$1,489
- 15 10 1 15 5 5 5	TEMPORARY PERSONNEL ACCOUNT	\$8,888		\$8
GeneralFundSchoolProgram Total	CENTIFICATED CUIDDI FAACNITAL TIME (V. T. C. DOGESCOON C. DEVELOS: 1777-7)	\$1,967,674		\$1,967
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1
V 42 LibuQ LibuAides C-LT-t-L	LIBRARY AIDES	\$18,609		\$18
K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO COLLOCUE FOR COMPULANCE	\$20,016		\$20
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825	\$
MandatedCost-CSmith-Schs Total	DELCONOR E LOCOLANDO DECONO	4	\$3,825	\$3
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$16,573		\$10
Reas.Accom-Sal/Ben/Trans-Schs Total		\$16,573		\$10
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263	\$10
ResourceSpecialistProg-Schs Total			\$100,263	\$10
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434	
Spec.DayClasses-IMA-SpecEduc Total			\$434	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$268,536	\$26
SpecDayClss-Sal/Transp-Sch Total			\$268,536	\$26
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$137,214	\$13
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817	\$90
SpecEd-PreschExpansion-Sch Total			\$228,031	\$228

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$338,717		\$338,71
	SpecEduc-TempSpEdAssts-Sch Total			\$338,717		\$338,717
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476		\$91,476
	SpEd:IDEABasicLocAsstEnt Total			\$91,476		\$91,470
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,360		\$1,360
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,360		\$1,360
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,216			\$95,21
	TIIPG-Tchrs-SRLDP Total		\$95,216			\$95,21
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,783
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,89
ngelesMesaEL Total			\$2,159,464	\$1,294,025	\$113,233	\$3,566,722
AngelouCSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
ingelouCSHCampus Total			\$0			\$0
AngelouCSHFineA	CampusAides-SpecProgs	CAMPUS AIDES	\$43,800			\$43,800
	CampusAides-SpecProgs Total		\$43,800			\$43,800
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,582		\$18,582
		CLASSIFIED OVERTIME, X & Z TIME		\$6,384		\$6,384
		INSTRUCTIONAL MATERIALS		\$9,293		\$9,293
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$2,107		\$2,10
		PSYCHOLOGISTS		\$41,437		\$41,43
		TEACHER ASSISTANTS		\$26,908		\$26,908
	CE-EcoImpactAid/DisBilDir Total			\$105,311		\$105,313
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$51,551		\$51,553
		INSTRUCTIONAL MATERIALS		\$5,728		\$5,728
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$57,279		\$57,279
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,520		\$6,520
		INSTRUCTIONAL MATERIALS		\$1,574		\$1,574
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$383		\$383
		PSYCHOLOGISTS		\$10,359		\$10,359
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,136		\$19,130
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,078		\$31,078
		INSTRUCTIONAL MATERIALS		\$23,804		\$23,804
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$4,156		\$4,156
		PSYCHIATRIC SOCIAL WORKERS		\$31,078		\$31,078
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,763
		TRANSPORTATION		\$1,380		\$1,380
	CE-NCLBT1Schools Total			\$207,792		\$207,792
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,328		\$3,328
	CE-NCLBT1Sch-ParentInvimnt Total			\$3,328		\$3,328
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491	72,320		\$120,49
	,	CLASSIFIED OVERTIME, X & Z TIME	\$2,500			\$2,500
		CLERICAL SUBSTITUTES	\$2,500			\$2,500

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$126,249			\$126,24
		COUNSELING TIME (REGISTRATION)	\$5,627			\$5,62
		COUNSELORS	\$82,182			\$82,18
		CUSTODIAL SUPPLIES	\$4,982			\$4,98
		CUSTODIANS	\$133,819			\$133,81
		FINANCIAL MANAGERS	\$41,346			\$41,34
		INSTRUCTIONAL MATERIALS	\$6,184			\$6,18
		NURSES PSYCHOLOGISTS	\$9,819 \$5,131			\$9,819 \$5,13
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHER - LIBRARY MEDIA TEACHER ACADEMIC DIFFERENTIALS	\$9,913 \$2,536			\$9,91
		TEACHERS TEACHERS				\$2,530
		TEMPORARY PERSONNEL ACCOUNT	\$1,818,712			\$1,818,71
	Compare IT and Sale and Date are used Total	TEMPUKAKY PERSONNEL ACCOUNT	\$16,848 \$2,449,139			\$16,848 \$2,449,13 9
	GeneralFundSchoolProgram Total	TEACHER - LIBRARY MEDIA				
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$29,460			\$29,460
	K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO COLLOGIC FOR COMPLIANCE	\$29,460	Ć4 740		\$29,460
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718 \$4,718		\$4,718
	MandatedCost-CSmith-Schs Total	CDED TEACHED DECOUDES CDECIALIST DDOCDANA		. ,		\$4,718
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$156,088		\$156,088
	ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$156,088		\$156,088
	Spec.DayClasses-IMA-SpecEduc	SPED-IMIA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUL DAY COO COALA		\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,926		\$182,926
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTS		\$182,926	-	\$182,926
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$228,690		\$228,690
	SpecEduc-TempSpEdAssts-Sch Total T3A-LEP-LimitedEngProfcncy	INCTRUCTIONAL MATERIALS		\$228,690 \$0		\$228,690
	13A-LEP-LIMITEDENGPROTORCY	INSTRUCTIONAL MATERIALS				\$0
	T24 LED Limite dEs «Dosfor» « Tatal	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,843		\$2,843
AngelouCSHFineA Total	T3A-LEP-LimitedEngProfcncy Total		\$2,522,399	\$2,843 \$968,507		\$2,843
AngelouCSHGlobis	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$2,522,555	/ 300,507	\$452,91	
AngelouCSHGlobis		CAFETERIA			\$452,91 \$452,91	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUCAIDEC	¢65.053		\$452,91	
	Campus Aides SpecProgs	CAMPUS AIDES	\$65,052			\$65,052
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$65,052	\$46,781		\$65,052 \$46,781
	CE-EcolmpactAid/DISBIIDIF					
		CLASSIFIED OVERTIME, X & Z TIME		\$9,331		\$9,331
		INSTRUCTIONAL MATERIALS		\$14,019		\$14,019
		NURSES PARENT INVOLVEMENT		\$19,827 \$900		\$19,827 \$900
		PENDING DISTRIBUTION		\$2,680		\$2,680
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHER ASSISTANTS		\$6,282 \$13,434		\$6,282 \$13,434
	CF Facility of Aid (DisBill) in Total	TEACHER ASSISTANTS		\$13,434 \$133,973		\$13,43
	CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED CURRIENTAL TIME (V. 7. 0. DROFFCCIONIAL DEVELOPMENT)				
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,449		\$39,449
		INSTRUCTIONAL MATERIALS		\$5,476		\$5,47
		PENDING DISTRIBUTION		\$0		\$0.85
	CE EIA /I ED Combatana Com Co T-t-1	TEACHERS		\$9,850		\$9,85
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED CUIDDI FAMENTAL TIME (V. 7. 9. DOGESCO MAL DEVELOP: *******		\$54,775		\$54,77
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,45
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,35
		INSTRUCTIONAL MATERIALS		\$15,289		\$15,28
		PENDING DISTRIBUTION		\$2,704		\$2,70

FC Descrip	Drog Docor	Povised Major Group		General Fund - Restricted	Other Funds	Grand Total
FC Descrip	Prog Descr CE-NCLBT1Schools	Revised Major Group PSYCHIATRIC SOCIAL WORKERS	Unrestricted	\$10,359	Other Funds	\$10,35
	CE-NCLB I 13CHOOIS	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,359		
		TEACHERS		\$1,256		\$1,25 \$93,76
	CE-NCLBT1Schools Total	TEACHERS		\$135,180		\$135,18
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,160		\$2,16
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	PARENT INVOLVEIVIENT		\$2,160 \$ 2,160		\$2,16
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	32,100		\$132,49
	Generalifunuschoolifiogram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,081			\$6,08
		CLASSIFIED OVERTIME, X & Z TIME	\$2,500			\$2,50
		CLERICAL SUBSTITUTES	\$1,079			\$1,07
		CLERICAL SUPPORT	\$126,249			\$126,24
		COUNSELING TIME (REGISTRATION)	\$5,671			\$5,67
		COUNSELORS	\$101,902			\$101,90
		CUSTODIAL SUPPLIES	\$5,076			\$5,07
		CUSTODIANS	\$136,434			\$136,43
		FINANCIAL MANAGERS	\$42,131			\$42,13
		INSTRUCTIONAL MATERIALS	\$2,635			\$2,63
		NURSES NURSES	\$10,006			\$10,00
		PSYCHOLOGISTS	\$5,228			\$10,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,66
		TEACHER - LIBRARY MEDIA	\$9,913			\$9,91
		TEACHER - LIDRARY MEDIA TEACHER ACADEMIC DIFFERENTIALS	\$2,584			\$2,58
		TEACHERS TEACHERS	\$1,745,600			\$1,745,60
		TEMPORARY PERSONNEL ACCOUNT	\$1,743,000			\$1,743,60
	GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOONT	\$2,408,584			\$2,408,58
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$30,017			\$30,01
	K-12-Libr&LibrAides-Sal Total	TEACHER - LIBRART MEDIA	\$30,017			\$30,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$30,017	\$5,738		\$5,73
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEDENCE		\$5,738 \$5,738		\$5,73
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,198		\$81,19
	ResourceSpecialistProg-Schs Total	SFED-TEACHER-NESOUNCE SFECIALIST FROGRAM		\$81,198		\$81,19
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$65
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEGCATION TO SCHOOLS		\$651		\$65
	SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$276,467		\$276,46
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROUNAIVI		\$276,467		\$276,46
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$394,330		\$394,33
	SpecEduc-TempSpEdAssts-Sch Total	SFED-ASSISTANTS		\$394,330		\$394,33
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total	SI ED ASSISTANTS		\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	15A-LLI -Accessiocorecoaches	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$57,44
	13A-LLI -LimitedLiigi Tolciicy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,604		\$3,60
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES BAT TO BAT AIMS CONG TERM		\$3,604		\$3,60
AngelouCSHGlobis Total	13A LET EHIHEGENGT TOTAL		\$2,503,653	\$1,234,619		
Angel'sGateHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130	Ÿ1,23 7 ,013	7-32,31	\$19,13
	6-12Counselors-Sal Total		\$19,130			\$19,13
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	715,130	\$4,453		\$4,45
	CE-EcoImpactAid/DisBilDir Total	5. 115.15 (110 G) W W		\$4,453		\$4,45
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$19,980		\$19,98
	CE-EIA/EDY-SchoolAllocations Total	OF HORD FROMAIN		\$19,980		\$19,98
	CE-EIA/EDY-SCHOOIAHOCATIONS TOTAL CE-EIA/EDY-SCHOOIAHOCATIONS TOTAL	OPTIONS PROGRAM		\$1 9,980 \$1,840		\$19,98
	CE-EIAStateCompEd(SCE)SCHS CE-EIAStateCompEd(SCE)ScHS Total	OF HONS FROUNAIVI		\$1,840 \$1,840		\$1,84

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
Angel'sGateHS	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$594,775		\$594,7
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$594,775		\$594,7
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,21
	ContSchs-Supplies-Schs Total			\$2,217	,	\$2,2
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$14,728		\$14,72
	Custodians-PerPupil-ContESc Total			\$14,728	1	\$14,72
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$192		\$19
	MandatedCost-CSmith-Schs Total			\$192		\$19
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$630		\$63
	OperMtl-ContinSchs Total			\$630		\$63
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$63
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$63
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM	7.55	\$123		\$12
	T3A-LEP-LimitedEngProfcncy Total	or mens rices with		\$123		\$12
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48	-		\$4
	TPA-Opp@ContSchs Total	OF HOUST ROCKAIN	\$48			\$4
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	340	\$9,163		\$9,16
	-	OF HORS PROGRAM		\$9,163		
	Utilities-PerPupilSc-ContEd Total		¢40.000			\$9,16
Angel'sGateHS Total	2.6.2.1.2.6.1111.2.12.12.12		\$19,808	\$648,101	1	\$667,90
AnimoCharterMS#3	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$325,343	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$325,343	
AnimoCharterMS#3 Total				,	\$325,343	
AnnaleeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,852	\$81,85
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,852	\$81,85
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252	!		\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,292		\$4,29
		CLASSIFIED OVERTIME, X & Z TIME		\$1,526		\$1,52
		INSTRUCTIONAL MATERIALS		\$313		\$31
		PENDING DISTRIBUTION		\$126		\$12
	CE-EcoImpactAid/DisBilDir Total			\$6,257		\$6,25
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$511		\$51
		LIBRARY AIDES		\$9,274		\$9,27
		PENDING DISTRIBUTION		\$205		\$20
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$222		\$22
	CE-EIAStateCompEd(SCE)ScHS Total	SOBSTITUTES DAT TO DAT AND LONG TERM		\$10,212		\$10,21
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,200		\$10,21
	CE-NCLB-11-Progrimprvintscii			\$1,200		
		PENDING DISTRIBUTION		· ·		\$
	CE NCID T4 December	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,889		\$9,88
	CE-NCLB-T1-ProgImprvmtSch Total	CERTIFICATED CURPLEASANTAL TIME (V. T. R. DOCESCO LANDES TO THE CO.		\$11,089		\$11,08
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,165		\$14,16
		CLASSIFIED OVERTIME, X & Z TIME		\$3,630		\$3,63
		INSTRUCTIONAL MATERIALS		\$14,402		\$14,40
		LIBRARY AIDES		\$2,322		\$2,32
		NURSES		\$19,828		\$19,82
		PENDING DISTRIBUTION		\$2,218		\$2,21
		TEACHER ASSISTANTS		\$43,235		\$43,23
	CE-NCLBT1Schools Total			\$99,800		\$99,8
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,776		\$1,77
	CE-NCLBT1Sch-Parentinvimnt Total			\$1,776		\$1,77
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,78
		CLERICAL SUBSTITUTES	\$585			\$58

				General Fund -		
C Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,918			\$2,91
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$10,058			\$10,05
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,68
		TEACHERS	\$1,179,480			\$1,179,48
		TEMPORARY PERSONNEL ACCOUNT	\$6,908			\$6,90
	GeneralFundSchoolProgram Total		\$1,647,989			\$1,647,98
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,35
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,35
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,43
	ResourceSpecialistProg-Schs Total			\$86,432		\$86,43
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$24
	Spec.DayClasses-IMA-SpecEduc Total	JI ED INITALEOGATION TO SCHOOLS		\$243		\$24
	SpecDayClasses-NVA-SpecEddc Fotal	SPED-TEACHER-SPECIAL DAY PROGRAM		\$162,505		\$162,505
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$162,505		\$162,50
	SpecBayCiss-Sai/ Transp-scn Total SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$162,505		\$162,50
	— · · · · · · · · · · · · · · · · · · ·	SPED-ASSISTANTS				
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,83
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,19
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$164		\$164
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$164		\$164
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$0			\$0
	TIIPG-SRLDP-IMA Total		\$0			\$(
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$0			\$(
	TIIPG-Tchrs-SRLDP Total		\$0			\$(
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,89
AnnaleeEL Total			\$1,721,841	\$573,860	\$81,852	\$2,377,553
AnnandaleEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	AftSchEdu&Safety(ASES)LABS Total			\$76,691		\$76,69
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	+1,001		\$28,689
	ArtsEducationPlan-Sch Total	74113 T NOSID WY	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,003		\$72,035	\$72,03
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$72,035	\$72,03.
		CAMPUS AIDES	\$21,252		\$72,033	
CampusAides-SpecProgs CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	+ · · · · ·	CAIVIPUS AIDES				\$21,25
		CERTIFICATED CURPLEMENTAL TIME (V. T. O. DROEFCCCOMM. DELICIORMACHT)	\$21,252	ć0.04 7		\$21,25
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,817		\$9,81
		INSTRUCTIONAL MATERIALS		\$5,408		\$5,40
		PARENT INVOLVEMENT		\$400		\$40
		PENDING DISTRIBUTION		\$782		\$78
		TEACHER ASSISTANTS		\$20,637		\$20,63
		TEACHERS		\$2,030		\$2,030
	CE-EcoImpactAid/DisBilDir Total			\$39,074		\$39,074
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,926		\$1,926

EC Descrip	Dues Dessu	Deviced Major Crays	General Fund -	General Fund -	Crowd Total
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,914	\$1,91
		PENDING DISTRIBUTION		\$255	\$25
	OF FIACH-L-CF-I/CCF\C-I/C-T-t-I	TEACHER ASSISTANTS		\$8,647	\$8,64
	CE-EIAStateCompEd(SCE)ScHS Total	DENDING DISTRIBUTION		\$12,742	\$12,74
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,026	\$5,02
		TEACHERS		\$8,811	\$8,81
	CE-NCLB-T1-ProgImprvmtSch Total	CERTIFICATED CURRIENTAL TIME (V. T. C. PROFESCIONAL REVEL CRASSIT)		\$13,837	\$13,83
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454	\$1,45
		COORDINATORS		\$99,130	\$99,13
		INSTRUCTIONAL MATERIALS		\$10,187	\$10,18
		PENDING DISTRIBUTION		\$2,768	\$2,76
		TEACHER ASSISTANTS		\$6,486	\$6,48
		TEACHERS		\$4,500	\$4,50
	CE-NCLBT1Schools Total			\$124,525	\$124,52
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,216	\$2,21
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,216	\$2,21
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025		\$134,02
		CLERICAL SUBSTITUTES	\$583		\$583
		CLERICAL SUPPORT	\$124,065		\$124,065
		CUSTODIAL SUPPLIES	\$2,789		\$2,789
		CUSTODIANS	\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS	\$10,151		\$10,15
		NURSES	\$19,825		\$19,825
		PSYCHOLOGISTS	\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680		\$37,680
		TEACHERS	\$1,140,070		\$1,140,070
		TEMPORARY PERSONNEL ACCOUNT	\$6,842		\$6,842
	GeneralFundSchoolProgram Total		\$1,607,711		\$1,607,71
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	<i>\(\psi_1,007\)</i> ; 12	\$2,742	\$2,74
	MandatedCost-CSmith-Schs Total	STED ALLOCATION TO SCHOOLS FOR CONTILIANCE		\$2,742	\$2,74
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556	\$102,550
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROGRAM		\$102,556	\$102,55
	- · · · · · · · · · · · · · · · · · · ·	SPED-IMA ALLOCATION TO SCHOOLS		\$255	\$255
	Spec.DayClasses-IMA-SpecEduc	SPED-IIVIA ALLOCATION TO SCHOOLS		\$255	\$25
	Spec.DayClasses-IMA-SpecEduc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817	\$90,81
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTE DDECCIOOL		\$90,817	\$90,81
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$71,553	\$71,55
	SpecEd-PreschExpansion-Sch Total	CDED ACCIOTANTS		\$120,648	\$120,64
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,214	\$137,21
	SpecEduc-TempSpEdAssts-Sch Total			\$137,214	\$137,21
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$925	\$92
		INSTRUCTIONAL MATERIALS		\$0	\$
	T3A-LEP-LimitedEngProfcncy Total			\$925	\$92
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000		\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$104,679		\$104,67
	TIIPG-Tchrs-SRLDP Total		\$104,679		\$104,67
nnandaleEL Total			\$1,763,331	\$774,969 \$7	2,035 \$2,610,33
AnnEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,871	\$72,87
		INDIRECT COST		\$2,434	\$2,43

			General Fund -	General Fund -		
	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	AftSchEdu&Safety(ASES)LABS Total			\$75,305		\$75,30
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,12
	ArtsEducationPlan-Sch Total		\$19,126			\$19,12
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,37	1 \$83,37
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,37	1 \$83,37
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,673		\$7,67
	•	INSTRUCTIONAL MATERIALS		\$3,050		\$3,05
		PARENT INVOLVEMENT		\$313		\$31
		PENDING DISTRIBUTION		\$626		\$62
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,57
		TEACHER ASSISTANTS		\$16,183		\$16,18
		TEACHERS		\$1,884		\$1,88
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$31,299		\$31,29
		CLASSIFIED OVERTIME V. 9. 7 TIME		\$4,035		\$4,03
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,035		\$4,03
	<u> </u>	INSTRUCTIONAL MATERIALS				
		PENDING DISTRIBUTION		\$113		\$11
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$916		\$91
	CE-EIAStateCompEd(SCE)ScHS Total			\$5,612		\$5,61
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,027	1	\$4,02
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$1,458		\$1,45
	CE-NCLB-T1-ProgImprvmtSch Total			\$5,485		\$5,48
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,510		\$9,51
		INSTRUCTIONAL MATERIALS		\$6,582		\$6,58
		PENDING DISTRIBUTION		\$1,097	•	\$1,09
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$821		\$82
		TEACHER ASSISTANTS		\$29,151		\$29,15
		TRANSPORTATION		\$2,200		\$2,20
	CE-NCLBT1Schools Total			\$49,361		\$49,36
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$879		\$87
	CE-NCLBT1Sch-Parentinvimnt Total	THE THE THE TENER TO THE TENER		\$879		\$87
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	Ų Ç		\$132,49
	Generali anasanson rogiani	CLERICAL SUBSTITUTES	\$132,433			\$132,49
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,146			\$2,14
		CUSTODIAL SUPPLIES	\$2,146			\$126,50
		INSTRUCTIONAL MATERIALS	\$126,502			\$126,50
	-					
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,84
		TEACHERS	\$603,702			\$603,70
		TEMPORARY PERSONNEL ACCOUNT	\$2,772			\$2,77
	GeneralFundSchoolProgram Total		\$1,020,923			\$1,020,92
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,33
	MandatedCost-CSmith-Schs Total			\$1,339		\$1,33
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$56,034		\$56,03
	ResourceSpecialistProg-Schs Total			\$56,034		\$56,03
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$1
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$60,929		\$60,92

EC December		Particulated an Occasion	General Fund -	General Fund -		Considerated
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
nnEL	SpecEduc-TempSpEdAssts-Sch Total			\$60,929		\$60,92
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$749		\$74
	T3A-LEP-LimitedEngProfcncy Total		44 004 004	\$749		\$74
AnnEL Total	AutoFelicantian Plans Cale	ADTC DDGCDAAA	\$1,061,301	\$288,637	\$83,37	
AppersonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total	CAFFEEDIA	\$38,252		404.50	\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,69	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS MIRES	424.25		\$81,69	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$14,992		\$14,99
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,607		\$1,60
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$2,043		\$2,04
		PENDING DISTRIBUTION		\$566	1	\$56
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,406		\$1,40
	CE-EcoImpactAid/DisBilDir Total			\$28,251		\$28,25
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$38,496		\$38,49
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,965		-\$2,96
		COACHES INSTRUCTIONAL		-\$2,023		-\$2,02
		INSTRUCTIONAL AIDES		\$45,822	!	\$45,82
		INSTRUCTIONAL MATERIALS		\$8,620)	\$8,620
		PENDING DISTRIBUTION		\$1,795	5	\$1,79
	CE-NCLBT1Schools Total			\$89,745	5	\$89,74
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,434		\$1,43
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,434	l .	\$1,43
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CATEGORICAL PROGRAM ADVISORS	\$3,469			\$3,469
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$44			\$4
		CLERICAL SUBSTITUTES	\$921			\$92
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$0			\$(
		CUSTODIANS	\$126,502			\$126,50
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$493			-\$49
		INSTRUCTIONAL MATERIALS	\$16,127			\$16,12
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,826,176			\$1,826,17
		TEMPORARY PERSONNEL ACCOUNT	\$10,736			\$10,73
	GeneralFundSchoolProgram Total	***	\$2,326,236			\$2,326,23
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	+=,==0)=00	\$3,379		\$3,37
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,37
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClasses-INIA-SpecEddc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,892		\$192,893
	SpecDayClss-Sal/Transp-Sch Total		+	\$192,892		\$192,893
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$91,753		\$91,75
	Spectu-Frescriexpansion-Scri	SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$104,834		\$104,83
	Special Droschi-manaian Sah Tatai	DELD-TEACHEN-SPECIAL DAT PROGRAMI-PRESCHOOL				
	SpecEd-PreschExpansion-Sch Total	CDED ACCICTANTS		\$196,587	1	\$196,58
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,392		\$148,39
	SpecEduc-TempSpEdAssts-Sch Total			\$148,392		\$148,39
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ppersonEL	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$680		\$68
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$680		\$68
ppersonEL Total			\$2,385,740			
AragonEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$75,553		\$75,55
		INDIRECT COST		\$2,523		\$2,52
	AftSchEdu&Safety(ASES)LABS Total			\$78,076		\$78,07
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,85
	·	INDIRECT COST		\$400		\$40
	ASES-LABSupplS Total			\$14,255		\$14,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		. ,	\$113,23	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,23	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7,	\$21,25
	CampusAides-SpecProgs Total	G. IIII 667 II525	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7,	\$49,566		\$49,56
	CE Ecompactria, Disbilbil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,722		\$6,72
	<u></u>	COORDINATORS		\$53,038		\$53,03
		INSTRUCTIONAL MATERIALS		\$33,038		\$33,03
		PARENT INVOLVEMENT		\$1,190		\$1,19
		PENDING DISTRIBUTION		\$2,379		\$2,37
		TEACHERS		\$6,014		\$6,01
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$118,909		\$118,90
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$118,909		\$118,90
	CE-EIAStateCompEu(SCE)SCH3	COORDINATORS		\$7,934		\$7,93
		PENDING DISTRIBUTION		\$353		\$7,93
	05 514 61 + 0 = 5 1/005 10 T + 1	TEACHER ASSISTANTS		\$9,215		\$9,21
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,618		\$17,61
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$276		\$27
		COORDINATORS		\$18,837		\$18,83
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$18		\$1
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,131		\$19,13
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$283		\$28
		COORDINATORS		\$19,333		\$19,33
		INSTRUCTIONAL MATERIALS		\$39		\$3
		PENDING DISTRIBUTION		\$3,827		\$3,82
		TEACHERS		\$99,130		\$99,13
	CE-NCLBT1Schools Total			\$172,178		\$172,17
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,064		\$3,00
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,064		\$3,06
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$111,801			\$111,8
		CLERICAL SUBSTITUTES	\$763			\$70
		CLERICAL SUPPORT	\$124,065			\$124,00
		CUSTODIAL SUPPLIES	\$3,199			\$3,19
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$4,351			\$4,35

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,240			\$40,240
		TEACHER ASSISTANTS	\$19,458			\$19,458
		TEACHERS	\$1,562,743			\$1,562,743
		TEMPORARY PERSONNEL ACCOUNT	\$9,526			\$9,526
	GeneralFundSchoolProgram Total		\$2,027,652			\$2,027,652
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	MandatedCost-CSmith-Schs Total			\$4,718		\$4,718
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$10,807			\$10,807
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$10,807			\$10,807
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,633
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$241,855		\$241,855
	SpecDayClss-Sal/Transp-Sch Total			\$241,855		\$241,855
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$337,223		\$337,223
	SpecEduc-TempSpEdAssts-Sch Total	51 25 7 35 57 1115		\$337,223		\$337,223
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total	SI ED ASSISTANTS		\$49,095		\$49,095
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,093		\$49,093
		CENTIFICATED SUPPLEMENTAL TIME (A, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0 \$0
	T3A-LEP-AccesstoCoreCoaches Total	INICTOLICTIONAL MATERIALS				
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$2,856		\$2,856
	T3A-LEP-LimitedEngProfcncy Total			\$2,856		\$2,856
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,725			\$118,725
	TIIPG-Tchrs-SRLDP Total		\$118,725			\$118,725
AragonEL Total			\$2,208,125	\$1,157,502	1	
ArletaHighSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$394,497	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$394,497	\$394,497
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,895			\$87,895
	CampusAides-SpecProgs Total		\$87,895			\$87,895
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,280		\$13,280
		INSTRUCTIONAL MATERIALS		\$493		\$493
		PARENT INVOLVEMENT		\$1,255		\$1,255
		PENDING DISTRIBUTION		\$2,511		\$2,511
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$93,761		\$93,761
	CE-EcoImpactAid/DisBilDir Total			\$125,524		\$125,524
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$64,478		\$64,478
	or they the supinciansers-sc	PENDING DISTRIBUTION		\$04,478		\$04,478
	CE EIA/IED SupintminSoni So Total	I FIADIAO DISTINDO HOM		\$64,478		\$64,478
	CE-EIA/LEP-SupIntrvnServ-Sc Total	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$ 54,478 \$51,794		\$ 54,478 \$51,794
	CE-EIAStateCompEd(SCE)ScHS	· · ·				
		PENDING DISTRIBUTION		\$1,239		\$1,239
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,883		\$8,883
	CE-EIAStateCompEd(SCE)ScHS Total			\$61,916		\$61,916
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$67,233		\$67,233
	CE-NCLB-T1-ProgImprvmtSch Total			\$67,233		\$67,233
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,761		\$5,761

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		er Funds (Grand Total
	CE-NCLBT1Schools	CLERICAL SUPPORT		\$56,638		\$56,63
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,794		\$51,79
		INSTRUCTIONAL MATERIALS		\$2,367		\$2,36
		PENDING DISTRIBUTION		\$13,447		\$13,44
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,28
		TEACHERS		\$468,805		\$468,80
	CE-NCLBT1Schools Total			\$605,094		\$605,09
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,768		\$10,76
	CE-NCLBT1Sch-Parentinvimnt Total			\$10,768		\$10,76
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$529,587			\$529,58
		CAMPUS AIDES	\$46,890			\$46,8
		CLERICAL SUBSTITUTES	\$100			\$10
		CLERICAL SUPPORT	\$283,860			\$283,86
		COUNSELING TIME (REGISTRATION)	\$0			
		COUNSELORS	\$192,891			\$192,89
		CUSTODIAL SUPPLIES	\$2,999			\$2,99
		CUSTODIANS	\$260,389			\$260,38
		FINANCIAL MANAGERS	\$83,477			\$83,47
		INSTRUCTIONAL MATERIALS	\$19,946			\$19,94
		NURSES	\$39,652			\$39,65
		PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,359			\$10,35
			\$50,757			\$50,75
		TEACHER ACADEMIC DIFFERENTIALS	\$0			
		TEACHER ASSISTANTS	\$12,968			\$12,96
		TEACHERS	\$3,941,199			\$3,941,19
		TEMPORARY PERSONNEL ACCOUNT	\$72			\$7
	GeneralFundSchoolProgram Total		\$5,475,146			\$5,475,14
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,477			\$59,47
	K-12-Libr&LibrAides-Sal Total		\$59,477			\$59,47
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,583		\$10,58
	MandatedCost-CSmith-Schs Total			\$10,583		\$10,58
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$318,433		\$318,4
	ResourceSpecialistProg-Schs Total			\$318,433		\$318,4
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,097		\$1,0
	Spec.DayClasses-IMA-SpecEduc Total			\$1,097		\$1,0
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$395,419		\$395,4
	SpecDayClss-Sal/Transp-Sch Total			\$395,419		\$395,4
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$535,144		\$535,1
	SpecEduc-TempSpEdAssts-Sch Total			\$535,144		\$535,1
	SpEd:MentalHith-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525		\$99,5
	SpEd:MentalHith-State-Sch Total	S. ES ESSOCITIONALET REDATES INCHARLITISENVICES		\$99,525		\$99,5
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$318,943	755,525		\$318,9
		OTT NOMIN & ONE THINK SCHOOL ALLOCATIONS	\$318,943			
	Superintendent-SchDiscretiona Total T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$318,943	ć2 C07		\$318,9
	13A-LEP-AccesstoCoreCoacnes			\$3,687		\$3,6
		COACHES INSTRUCTIONAL		\$93,761		\$93,7
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,4
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,196		\$3,1
	T3A-LEP-LimitedEngProfcncy Total			\$3,196		\$3,1
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,7
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,7
rletaHighSch Total			\$5,948,244	\$2,395,858	\$394,497	\$8,738,5
ArlingtonHtsEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$75,623		\$75,6
3	,, ,	INDIRECT COST		\$2,526		\$2,5

C Describe	Pour Pour	Particulation Comm	General Fund -	General Fund -	Other E	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ingtonHtsEL	AftSchEdu&Safety(ASES)LABS Total			\$78,149		\$78,1
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,6
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,84	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,84	
	CampusAides-SpecProgs	CAMPUS AIDES	\$18,573			\$18,5
	CampusAides-SpecProgs Total		\$18,573			\$18,5
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$32,716		\$32,7
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,520		\$12,5
		CLASSIFIED OVERTIME, X & Z TIME		\$7,518		\$7,5
		INSTRUCTIONAL AIDES		\$7,637		\$7,6
		INSTRUCTIONAL MATERIALS		\$27,748		\$27,74
		PENDING DISTRIBUTION		\$4,006		\$4,00
		TEACHER ASSISTANTS		\$95,103		\$95,10
		TEACHERS		\$13,020		\$13,02
	CE-EcoImpactAid/DisBilDir Total			\$200,268		\$200,20
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,970		\$19,9
		PENDING DISTRIBUTION		\$408		\$40
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,378		\$20,37
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$878		\$87
		INSTRUCTIONAL MATERIALS		\$21,250		\$21,2
		PENDING DISTRIBUTION		\$0		
	CE-NCLB-T1-ProgImprvmtSch Total			\$22,128		\$22,12
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$66,419		\$66,41
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,737		\$10,73
		CLASSIFIED OVERTIME, X & Z TIME		\$2,261		\$2,20
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,7
		INSTRUCTIONAL AIDES		\$14,784		\$14,78
		INSTRUCTIONAL MATERIALS		\$24,889		\$24,88
		PENDING DISTRIBUTION		\$4,426		\$4,42
		PSYCHOLOGISTS PSYCHOLOGISTS		\$20,719		\$20,7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,304		\$11,30
		TEACHER ASSISTANTS		\$11,304		\$14,79
		TEACHERS		\$8,100		\$8,10
	CE-NCLBT1Schools Total	TEACHERS		\$199,151		\$199,15
	CE-NCLB11Schools Total CE-NCLB11Schools Total	PARENT INVOLVEMENT		\$199,151		\$199,1
	CE-NCLBT13ch-Parentinvinnt Total	PAREINI INVOLVEIVIENI		\$3,544		\$3,54
		CUSTODIANS	\$29,455	\$3,344		
	Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455 \$29,455			\$29,45 \$29,4 5
	· · ·	ADMINISTRATORS (DRINGIDALS & ASSISTANT RRINGIDALS)				
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,00
		CLERICAL SUBSTITUTES	\$1,136			\$1,13
		CLERICAL SUPPORT	\$121,219			\$121,2
		CUSTODIAL SUPPLIES	\$3,872			\$3,8
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL AIDES	\$22,177			\$22,1
		INSTRUCTIONAL MATERIALS	\$20,212			\$20,2
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$73,741			\$73,7
		TEACHERS	\$2,356,556			\$2,356,5
		TEMPORARY PERSONNEL ACCOUNT	\$13,816			\$13,8
	GeneralFundSchoolProgram Total		\$2,905,240			\$2,905,2

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,823		\$87,823
	ResourceSpecialistProg-Schs Total			\$87,823		\$87,823
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$244,490		\$244,490
	SpecDayClss-Sal/Transp-Sch Total			\$244,490		\$244,490
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$245,475		\$245,475
	SpecEduc-TempSpEdAssts-Sch Total			\$245,475		\$245,475
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,833
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,005		\$5,005
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$5,005		\$5,005
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	. ,		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$93,566			\$93,566
	TIIPG-Tchrs-SRLDP Total		\$93,566			\$93,566
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total	,	\$3,895			\$3,895
ArlingtonHtsEL Total			\$3,089,981	\$1,304,979	\$104,842	\$4,499,802
ArmintaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	1-77	\$99,773	, .	\$99,773
		INDIRECT COST		\$3,332		\$3,332
	AftSchEdu&Safety(ASES)LABS Total	manical day		\$103,105		\$103,105
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	4070		\$38,252
	ArtsEducationPlan-Sch Total	ANTONIAN	\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	750,252	\$20,056		\$20,056
	досо слозирріо	INDIRECT COST		\$579		\$579
	ASES-LABSupplS Total	INDIRECT COST		\$20,635		\$20,635
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		720,033	\$196,686	\$196,686
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALILAN			\$196,686	\$196,686
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7150,000	\$21,252
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$49,566		\$49,566
	CE-ECOIII PACCAIO/ DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,676		\$12,676
		CLASSIFIED OVERTIME, X & Z TIME		\$12,676		\$898
		INSTRUCTIONAL MATERIALS		\$4,492		\$4,492
		PENDING DISTRIBUTION		\$1,797		\$1,797
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,797		\$1,797
		TEACHER ASSISTANTS		\$2,954		\$2,954
	_					
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$4,493 \$89,844		\$4,493 \$89,844
		INICTRUCTIONAL MATERIALS				
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,058		\$2,058
		PENDING DISTRIBUTION		\$424		\$424
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,833		\$1,833

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted		ner Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-EIAStateCompEd(SCE)ScHS Total			\$21,160		\$21,16
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,488		\$11,48
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,464		\$9,46
		TEACHERS		\$2,025		\$2,02
	CE-NCLB-T1-ProgImprvmtSch Total			\$22,977		\$22,97
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$903		\$90
		PENDING DISTRIBUTION		\$4,596		\$4,59
		TEACHER ASSISTANTS		\$51,872		\$51,87
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$206,793		\$206,79
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,680		\$3,68
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	I ANCIAL HAAOLAFIAITAL		\$3,680		\$3,68
		ADMINISTRATORS (DRINISIRALS & ASSISTANT RRINISIRALS)	Ć142 400	\$3,080		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,10
		CLERICAL SUBSTITUTES	\$878			\$878
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,393			\$3,39
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$15,942			\$15,94
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,66
		TEACHERS	\$1,831,238			\$1,831,23
		TEMPORARY PERSONNEL ACCOUNT	\$11,044			\$11,04
	GeneralFundSchoolProgram Total		\$2,339,834			\$2,339,83
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,10
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,10
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$71,553		\$71,55
	ResourceSpecialistProg-Schs Total			\$71,553		\$71,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$54
	Spec.DayClasses-IMA-SpecEduc Total	of ED HAWAILEON HOW TO SOLIOUE		\$549		\$54
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$257,473		\$257,47
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAE DATT ROCKAWI		\$257,473		\$257,47
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$330,509		
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS		\$330,509		\$330,50
		CERTIFICATED CURRIERATAL TIME (V. 7. 0. DROFFCCIONIAL DEVELOPMENT)				\$330,50
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,163		\$2,16
	TOA LED Livelles de la Company	INSTRUCTIONAL MATERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS	4	\$2,163		\$2,16
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,495			\$109,49
	TIIPG-Tchrs-SRLDP Total		\$109,495			\$109,49
ArmintaEL Total			\$2,509,833	\$1,138,593	\$196,686	\$3,845,11
ArmintaStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,81
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765	73,100	\$76
	MandatedCost-CSmith-Schs Total	STED ALLOCATION TO SCHOOLS FOR CONFLIANCE		\$765 \$765		\$76 \$76

C December	Dune Danier	Burland Material Communication	General Fund -	General Fund -	Other Frede	Constant
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ArmintaStEEC	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$1
	Spec.DayClasses-IMA-SpecEduc Total	CDED ACCUSTANTS DESCRIBED		\$150		\$1
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,0
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,4
	SpecEd-PreschExpansion-Sch Total			\$134,566	1	\$134,5
rmintaStEEC Total				\$135,481	\$1,082,698	
ArroyoSecoMuseumS	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,714	\$111,7
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,5
	CampusAides-SpecProgs Total		\$57,516			\$57,5
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,246		\$7,2
		INSTRUCTIONAL MATERIALS		\$3,985		\$3,98
		PARENT INVOLVEMENT		\$652		\$65
		PENDING DISTRIBUTION		\$1,304	+	\$1,30
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,418		\$2,41
	CE-EcoImpactAid/DisBilDir Total			\$65,171		\$65,17
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$896		\$89
		PENDING DISTRIBUTION		\$396		\$39
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,327		\$2,32
		TEACHER ASSISTANTS		\$16,161		\$16,16
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHERANDSISTANTS		\$19,780		\$19,78
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CE NCED ESCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,202		\$12,20
	<u> </u>	COACHES INSTRUCTIONAL		\$100,622		\$100,62
		INSTRUCTIONAL MATERIALS		\$31,938		\$31,93
		PENDING DISTRIBUTION		\$4,296		\$4,29
		TEACHER ASSISTANTS		\$16,161	+	
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$10,101		\$16,16
		DADENIT INVOLVENTALIT				\$214,78
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$3,440		\$3,44
	CE-NCLBT1Sch-ParentInvlmnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	2444.005	\$3,440	1	\$3,44
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,00
		CLERICAL SUBSTITUTES	\$1,028			\$1,02
		CLERICAL SUPPORT	\$126,249			\$126,24
		COUNSELING TIME (REGISTRATION)	\$536			\$53
		COUNSELORS	\$58,159			\$58,15
		CUSTODIAL SUPPLIES	\$2,125			\$2,12
		FINANCIAL MANAGERS	\$18,096			\$18,09
		INSTRUCTIONAL MATERIALS	\$17,982			\$17,98
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,9
		TEACHER ACADEMIC DIFFERENTIALS	\$561			\$50
		TEACHERS	\$1,988,351			\$1,988,3
		TEMPORARY PERSONNEL ACCOUNT	\$10,922			\$10,9
	GeneralFundSchoolProgram Total		\$2,455,958			\$2,455,9
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,1
	MandatedCost-CSmith-Schs Total			\$3,188	:	\$3,1
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,666		\$75,6
	ResourceSpecialistProg-Schs Total			\$75,666	+	\$75,6
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,1
	SpecEduc-TempSpEdAssts-Sch Total	0.25 .00.01.11.0		\$98,190		\$98,1

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ArroyoSecoMuseumS	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		. ;
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,537		\$1,53
	T3A-LEP-LimitedEngProfcncy Total			\$1,537		\$1,53
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$120,171			\$120,17
	TIIPG-Magnet-Sal/Ben/Trasp Total		\$120,171			\$120,17
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$25,000			\$25,00
	TIIPG-Magnet-Schs Total		\$25,000			\$25,00
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,010			\$9,01
	TIIPG-Magnet-Schs-Discretionar Total		\$9,010			\$9,01
rroyoSecoMuseumS Total			\$2,696,344	\$481,757	\$111,714	\$3,289,81
AscotEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815		****	\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$227,130	
	CafeFd-CafeWkrs-S/B/T-Sch Total		4		\$227,130	
	CampusAides-SpecProgs	CAMPUS AIDES	\$44,866			\$44,86
	CampusAides-SpecProgs Total		\$44,866			\$44,86
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,217		\$26,21
		CLASSIFIED OVERTIME, X & Z TIME		\$1,665		\$1,66
		COORDINATORS		\$45,603		\$45,60
		INSTRUCTIONAL MATERIALS		\$9,362		\$9,36
		PARENT INVOLVEMENT		\$1,200		\$1,20
		PENDING DISTRIBUTION		\$5,439		\$5,43
		TEACHER ASSISTANTS		\$80,288		\$80,28
		TEACHERS		\$3,000		\$3,00
	CE-EcoImpactAid/DisBilDir Total			\$271,904		\$271,90
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$800		\$80
		INSTRUCTIONAL MATERIALS		\$1,419		\$1,41
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$721		\$72
		PSYCHOLOGISTS		\$31,078		\$31,07
		TEACHER ASSISTANTS		\$1,000		\$1,00
	CE-EIAStateCompEd(SCE)ScHS Total			\$36,018		\$36,01
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,946		\$27,94
		TEACHERS		\$11,165		\$11,16
	CE-NCLB-T1-ProgImprvmtSch Total			\$39,111		\$39,11
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,02
		CLASSIFIED OVERTIME, X & Z TIME		\$2,396		\$2,39
		COORDINATORS		\$53,532		\$53,53
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		INSTRUCTIONAL MATERIALS		\$6,512		\$6,51
		NURSES		\$79,304		\$79,30
		PENDING DISTRIBUTION		\$7,823		\$7,82
		PSYCHOLOGISTS		\$10,359		\$10,35
		TEACHER ASSISTANTS		\$70,196		\$70,19
	CE-NCLBT1Schools Total			\$351,998		\$351,99
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,264		\$6,26
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,264		\$6,26
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,839			\$128,83
		CLERICAL SUBSTITUTES	\$1,678			\$1,67
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$5,882			\$5,88

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$29,180			\$29,180
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHERS	\$3,348,324			\$3,348,324
		TEMPORARY PERSONNEL ACCOUNT	\$19,624			\$19,624
	GeneralFundSchoolProgram Total		\$4,012,024			\$4,012,024
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,467		\$184,467
	SpecDayClss-Sal/Transp-Sch Total			\$184,467		\$184,467
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$225,877		\$225,877
	SpecEduc-TempSpEdAssts-Sch Total			\$225,877		\$225,877
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,324		\$6,324
	T3A-LEP-LimitedEngProfcncy Total	SOSSITIONES SALVERS ECINO PERMI		\$6,324		\$6,324
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000	70,32-		\$2,000
	TIIPG-SRLDP-IMA Total	NOTION LE III LES	\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$219,830			\$219,830
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOT WENT TROUBANT	\$219,830			\$219,830
AscotEL Total	TIII G-TCIII3-SKEDI TOTAI		\$4,326,535	\$1,325,113	\$227,130	
AspireFirestoneAca	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	74,320,333	71,323,113	\$198,780	
Aspirerirestorieaca	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$198,780	
AspireFirestoneAca Total	Caleru-Calewkis-3/b/1-3cii Total				\$198,780	
AspireJuanitaTate	CafaEd CafaMillers S/B/T Sah	CAFETERIA			\$174,243	
Aspirejualiita rate	CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$174,243	
Assissing to a situate to the Land	Catero-Catewkrs-5/B/1-5ch Total				\$174,243 \$174,243	
AspireJuanitaTate Total AtwaterEL	Aftiched. 9 Cofee. (ACCC) ADC	AFTERSCHOOL PROCRAMS		¢92.002		
Atwatered	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$82,002		\$82,002
	Aftiched a Cofety (ACCC) ADC Total	INDIRECT COST		\$2,739 \$84,741		\$2,739
	AftSchEdu&Safety(ASES)LABS Total	AFTERSCHOOL PROCEDANS				\$84,741
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total	ADTC DDG CDAAA	420.500	\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total	O. ST. TOU.	\$28,689		470.464	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMADUS AIDES	40:		\$73,461	\$73,461
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		1	\$21,252
	CampusAides-SpecProgs Total		\$21,252	4=	1	\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,624		\$5,624
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL AIDES		\$2,369		\$2,369
		INSTRUCTIONAL MATERIALS		\$423		\$423
		PARENT INVOLVEMENT		\$562		\$562
		PENDING DISTRIBUTION		\$1,125		\$1,125
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcoImpactAid/DisBilDir Total			\$56,243		\$56,243

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,224		\$6,22
	CE-NCLB-T1-ProgImprvmtSch Total			\$8,224		\$8,22
	CE-NCLBT1Schools	COORDINATORS		\$59,481		\$59,48
		INSTRUCTIONAL AIDES		\$5,271		\$5,27
		INSTRUCTIONAL MATERIALS		\$1,128		\$1,128
		PENDING DISTRIBUTION		\$1,645		\$1,645
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-NCLBT1Schools Total			\$74,011		\$74,01
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,314		\$1,314
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,314		\$1,314
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$570			\$570
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,735			\$2,735
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,666			\$10,666
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,137,064			\$1,137,064
		TEMPORARY PERSONNEL ACCOUNT	\$7,612			\$7,612
	GeneralFundSchoolProgram Total		\$1,604,397			\$1,604,39
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	Ψ2,00 i,00.	\$6,312		\$6,312
	MandatedCost-CSmith-Schs Total	St. ES TILLOGOTTO SCHOOLS FOR COUNT LITTING		\$6,312		\$6,312
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROCKAWI		\$95,633		\$95,633
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$829
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS		\$829		\$829
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,281		\$272,283
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER'SI EGIAL DATT ROGRAM		\$272,281		\$272,28
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	Speceu-Prescriexpansion-scri	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAWI-PRESCHOOL				\$99,883
		SPED-ASSISTANTS		\$148,978		\$148,978
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$628,971		\$628,973
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$628,971		\$628,973
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,635
	SpEd:IDEABasicLocAsstEnt Total			\$103,635		\$103,635
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525		\$99,525
	SpEd:MentalHlth-State-Sch Total			\$99,525		\$99,52
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$180		\$180
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,235		\$1,23
	T3A-LEP-LimitedEngProfcncy Total			\$1,415		\$1,41
AtwaterEL Total			\$1,654,338	\$1,583,744	\$73,46	1
AudubonG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$248			\$248
		INSTRUCTIONAL MATERIALS	\$4,456			\$4,456
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$468,508			\$468,508
	GeneralFundSchoolProgram Total		\$488,912			\$488,912
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,181			\$62,183

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
udubonG/HAMag	TIIPG-Magnet-Schs Total		\$62,181			\$62,18
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,108			\$2,10
	TIIPG-Magnet-Schs-Discretionar Total		\$2,108			\$2,10
udubonG/HAMag Total			\$553,201	\$128	.	\$553,32
AudubonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,40
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,40
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$324,33	2 \$324,33
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$324,33	2 \$324,33
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,67
	CampusAides-SpecProgs Total		\$140,670			\$140,67
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$17,845		\$17,84
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,127	,	\$5,12
		CLASSIFIED OVERTIME, X & Z TIME		\$9,048		\$9,04
		CLERICAL SUPPORT		\$800		\$80
		INSTRUCTIONAL MATERIALS		\$49		\$49
	<u></u>	PENDING DISTRIBUTION		\$964		\$964
		TEACHER ASSISTANTS		\$12,968	1	\$12,96
		TEACHERS		\$1,352		\$1,35
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$48,153		\$48,15
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,856		\$16,85
	CE-EIA/ LEP-Supiliti VIISeIV-SC	INSTRUCTIONAL MATERIALS				
		PENDING DISTRIBUTION		\$1,722 \$0		\$1,72
						\$1
		TEACHERS		\$3,645		\$3,64
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$22,223		\$22,22
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$391		\$39:
		LIBRARY AIDES		\$9,274		\$9,27
		PENDING DISTRIBUTION		\$621		\$62:
		PSYCHOLOGISTS		\$20,718		\$20,71
	CE-EIAStateCompEd(SCE)ScHS Total			\$31,004		\$31,00
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,526		\$20,520
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0)	\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,14
	CE-NCLB-T1-ProgImprvmtSch Total			\$33,667	,	\$33,66
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$81,288	3	\$81,28
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,449		\$2,44
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,50
		CLERICAL SUBSTITUTES		\$1,500		\$1,50
		COUNSELING AIDES		\$16,264		\$16,26
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$30
		INSTRUCTIONAL MATERIALS		\$37,800		\$37,80
		LIBRARY AIDES		\$2,322		\$2,32
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$6,734		\$6,73
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,141		\$5,14
		TEACHER ASSISTANTS		\$25,936		\$25,930
		TEACHERS TEACHERS				
				\$93,761		\$93,76
	OF NOURTACHER IN TO A	TRANSPORTATION		\$5,175		\$5,17
	CE-NCLBT1Schools Total	DADENT IN VOLVENTALIT		\$302,996		\$302,99
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,392		\$5,39
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,392	2	\$5,39
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$1,008			\$1,00

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$182,887			\$182,88
		COUNSELING TIME (REGISTRATION)	\$4,354			\$4,35
		COUNSELORS	\$95,633			\$95,63
		CUSTODIAL SUPPLIES	\$8,609			\$8,60
		CUSTODIANS	\$329,544			\$329,544
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$21,091			\$21,091
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHER ACADEMIC DIFFERENTIALS	\$2,253			\$2,253
		TEACHERS	\$1,703,496			\$1,703,496
		TEMPORARY PERSONNEL ACCOUNT	\$12,016			\$12,016
	GeneralFundSchoolProgram Total		\$2,620,772			\$2,620,772
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-//	\$8,925		\$8,925
	MandatedCost-CSmith-Schs Total			\$8,925		\$8,925
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$190,736		\$190,736
	ResourceSpecialistProg-Schs Total	5. ES TENOMER MESOURCE SI EGINEIST I NOCIONI		\$190,736		\$190,736
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,580		\$120,580
	3B1133-QuantyEducationini	CAMPUS AIDES		\$31,878		\$31,878
		PENDING DISTRIBUTION				
				\$56,769		\$56,769
	004400 0 19 51 99 1 7 1	TEACHERS		\$474,174		\$474,174
	SB1133-QualityEducationIn Total			\$683,401		\$683,401
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,135		\$1,135
	Spec.DayClasses-IMA-SpecEduc Total			\$1,135		\$1,135
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$674,692		\$674,692
	SpecDayClss-Sal/Transp-Sch Total			\$674,692		\$674,692
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$727,173		\$727,173
	SpecEduc-TempSpEdAssts-Sch Total			\$727,173		\$727,173
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$135,895		\$135,895
	SpEd:IDEABasicLocAsstEnt Total			\$135,895		\$135,895
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$684		\$684
		PARENT INVOLVEMENT		\$500		\$500
	T3A-LEP-LimitedEngProfcncy Total			\$1,184		\$1,184
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566			\$13,566
AudubonMS Total			\$2,821,409	\$2,866,576	\$324,332	\$6,012,317
AuroraElemSchool	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,282	, ,	\$74,282
	27/4-27/	INDIRECT COST		\$2,481		\$2,481
	AftSchEdu&Safety(ASES)LABS Total			\$76,763		\$76,763
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total	, a reasonour nodivino		\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	71,032		\$38,252
	ArtsEducationPlan-Sch Total	AUTOTOGICAN	\$38,252			\$38,252
		CAFETERIA	330,232		\$103,417	\$103,417
	CafeFd-CafeWkrs-S/B/T-Sch	CHILILIA			\$103,417 \$103,417	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPLIC AIDEC	624.252		\$103,417	-
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,271		\$19,271
		CLASSIFIED OVERTIME, X & Z TIME		\$11,683		\$11,683
		INSTRUCTIONAL MATERIALS		\$9,741		\$9,741

FC December	Duag Davis	Deviced Major Crayes		General Fund -	Other Francis	Crand Fatal
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$2,637		\$2,6
	CE England at A M / Displipin Total	TEACHER ASSISTANTS		\$38,904		\$38,90
	CE-EcoImpactAid/DisBilDir Total	OFFICE AFER CURRENT AFEATAL TIME (V. T. O. DROSECCIONAL DEL CELORATALE)		\$131,802		\$131,80
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,580		\$8,58
	<u> </u>	PARENT INVOLVEMENT		\$2,563		\$2,56
		PENDING DISTRIBUTION		\$439		\$43
		PSYCHIATRIC SOCIAL WORKERS		\$10,360		\$10,36
	CE-EIAStateCompEd(SCE)ScHS Total			\$21,942		\$21,94
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,011		\$6,01
		PENDING DISTRIBUTION		\$0		,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816		\$13,81
		TEACHERS		\$4,000		\$4,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$23,827		\$23,82
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,088		\$11,08
		CLERICAL SUBSTITUTES		\$1,200		\$1,20
		INSTRUCTIONAL MATERIALS		\$6,211		\$6,21
		NURSES		\$39,653		\$39,65
		PENDING DISTRIBUTION		\$4,766		\$4,76
		PSYCHIATRIC SOCIAL WORKERS		\$72,515		\$72,51
		TEACHER ASSISTANTS		\$29,436		\$29,43
	CE-NCLBT1Schools Total			\$214,435		\$214,43
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,816		\$3,81
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,816		\$3,81
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$868			\$86
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,412			\$3,41
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$15,291			\$15,29
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,66
		TEACHERS	\$1,885,825			\$1,885,82
		TEMPORARY PERSONNEL ACCOUNT	\$10,450			\$10,45
	GeneralFundSchoolProgram Total		\$2,386,473			\$2,386,47
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,82
	MandatedCost-CSmith-Schs Total			\$3,825		\$3,82
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,88
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,88
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$794		\$79
	Spec.DayClasses-IMA-SpecEduc Total			\$794		\$79
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,766		\$199,76
	SpecDayClss-Sal/Transp-Sch Total			\$199,766		\$199,76
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,666		\$189,66
	SpecEduc-TempSpEdAssts-Sch Total			\$189,666		\$189,66
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,237		\$3,23
	1071 III IIIIII III III	INSTRUCTIONAL MATERIALS		\$0		\$5,25
	T3A-LEP-LimitedEngProfcncy Total	THE STORY OF THE S		\$3,237		\$3,23
uroraElemSchool Total	13A-LEF-LIMILEGETIGETOTOTICS TOTAL		\$2,445,977	\$971,388	\$103,417	\$3,520,78
AvalonGardensEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126	7371,300	7103,417	\$3,320,78
Avaiondaruenset	ArtsEducationPlan-Sch Total	ANTO I NOUNAIVI	\$19,126			\$19,12 \$19,1 2
		CAFETERIA	\$19,126		Ć74.000	
	CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$74,980 \$74,980	\$74,98 \$74,9 8

		5 1 10 1 6	General Fund -	General Fund -		0 1-11
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
AvalonGardensEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,
	CampusAides-SpecProgs Total	CERTIFICATED CURRIENTAL TIME (V. 7. 0. DROFFCCIONAL DEVELOPMENT)	\$21,252			\$21,
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,570		\$2,
	<u> </u>	INSTRUCTIONAL MATERIALS		\$690		\$
		PARENT INVOLVEMENT		\$400		\$
		PENDING DISTRIBUTION		\$569		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942	+	\$
		TEACHER ASSISTANTS		\$21,615		\$21,
		TEACHERS		\$1,620		\$1,
	CE-EcoImpactAid/DisBilDir Total			\$28,406	+	\$28,
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,402		\$2,
		INSTRUCTIONAL MATERIALS		\$1,086		\$1,
		PENDING DISTRIBUTION		\$222		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,341		\$6,
		TRANSPORTATION		\$1,035		\$1,
	CE-EIAStateCompEd(SCE)ScHS Total			\$11,086		\$11,
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$2,121		\$2,
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282	2	\$6,
		TEACHERS		\$2,432	2	\$2,
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,835	5	\$10,
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,200)	\$13,
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484	ı	\$11,
		INSTRUCTIONAL MATERIALS		\$18,052	2	\$18,
		PENDING DISTRIBUTION		\$2,167	7	\$2,
		PSYCHIATRIC SOCIAL WORKERS		\$20,718	3	\$20,
		TEACHER ASSISTANTS		\$30,262		\$30,
		TEACHERS		\$1,624		\$1,
	CE-NCLBT1Schools Total			\$97,507		\$97,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,736	+	\$1,
	CE-NCLBT1Sch-ParentInvimnt Total	TANCH IN OCCUPANT		\$1,736		\$1,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,
	Constant unactrice i regium	CLERICAL SUBSTITUTES	\$427			\$
		CLERICAL SUPPORT	\$124,065			\$124,
		CUSTODIAL SUPPLIES	\$2,397			\$2,
		CUSTODIANS	\$126,502			\$126,
		INSTRUCTIONAL MATERIALS	\$7,392			\$120,
		NURSES	\$19,825			\$19,
	<u> </u>	PSYCHOLOGISTS PSYCHOLOGISTS	\$5,179			\$15,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,
		TEACHERS	\$823,705			\$823,
		TEMPORARY PERSONNEL ACCOUNT	\$4,928			\$823
	Can aval From d Cab and Duna avanta Tabad	TEINIFORANT PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,275,17 9 \$1,400			\$1,275
	K-12-LIDF&LIDFAIDES-SAI					\$1
		LIBRARY AIDES	\$18,609			\$18
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1
	MandatedCost-CSmith-Schs Total			\$1,913		\$1
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88
	ResourceSpecialistProg-Schs Total			\$88,834		\$88
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115	+	:
	Spec.DayClasses-IMA-SpecEduc Total			\$115		:
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324	l	\$106
	SpecEd-PreschExpansion-Sch Total			\$106,324	ı	\$106

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$137,214		\$137,21
	SpEd:IDEABasicLocAsstEnt Total			\$137,214		\$137,21
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$558		\$55
		INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHER ASSISTANTS		\$177		\$17
	T3A-LEP-LimitedEngProfcncy Total			\$735		\$73
AvalonGardensEL Total			\$1,335,573	\$484,705	\$74,98	0 \$1,895,25
AvalonHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,13
	6-12Counselors-Sal Total		\$19,130			\$19,13
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$15,481		\$15,48
	CE-EcoImpactAid/DisBilDir Total			\$15,481		\$15,48
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$11,489		\$11,48
	CE-EIA/EDY-SchoolAllocations Total	ST HOUSE HOUSE WIT		\$11,489		\$11,48
	CE-EIA/ED1-SCHOOLAHOCATIONS TOTAL	OPTIONS PROGRAM		\$1,058		\$1,05
	CE-EIAStateCompEd(SCE)ScHS Total	OF HONS PROGRAM		\$1,058		\$1,05
		OPTIONS PROGRAM		\$694,532		\$694,53
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM				
	Cont.Schs-Sal/Ben/Trans-Schs Total	OPTIONS DOCUMENT		\$694,532		\$694,53
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,695		\$3,69
	ContSchs-Supplies-Schs Total			\$3,695		\$3,69
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$14,728		\$14,72
	Custodians-PerPupil-ContESc Total			\$14,728		\$14,72
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$128		\$12
	MandatedCost-CSmith-Schs Total			\$128		\$12
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,094		\$1,09
	OperMtl-ContinSchs Total			\$1,094		\$1,09
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$720			\$72
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$720			\$72
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$1
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$408		\$40
	T3A-LEP-LimitedEngProfcncy Total			\$408		\$40
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
	TPA-Opp&ContSchs Total		\$48			\$4
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	·	\$8,683		\$8,68
	Utilities-PerPupilSc-ContEd Total			\$8,683		\$8,68
AvalonHS Total			\$19,898	\$751,309		\$771,20
BalboaG/HAMag	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
Daiboady HAIVIag	ArtsEducationPlan-Sch Total	ARTOTROGRAM	\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	Ų47,013		\$74,98	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$74,98	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$74,50	\$21,25
	_ · · · · ·	CAIVIPUS AIDES				
	CampusAides-SpecProgs Total	CERTIFICATED CURPLEMENTAL TIME (V. T. R. DROEFCCCOMM. DEVEL COMMENT)	\$21,252	4070		\$21,25
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$978		\$97
		INSTRUCTIONAL MATERIALS		\$1,254		\$1,25
		PENDING DISTRIBUTION		\$229		\$22
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,88
		TEACHER ASSISTANTS		\$6,486		\$6,48
		TEACHERS		\$570		\$57
	CE-EcoImpactAid/DisBilDir Total			\$11,401		\$11,40
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254			\$126,25
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$47,500			\$47,50
		CLASSIFIED OVERTIME, X & Z TIME	\$4,000			\$4,00

				General Fund -		
C Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,457			\$1,45
		CLERICAL SUPPORT	\$165,782			\$165,78
		CUSTODIAL SUPPLIES	\$10,000			\$10,00
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$249,370			\$249,37
		LIBRARY AIDES	\$23,182			\$23,18
		NURSES	\$39,652			\$39,65
		PSYCHOLOGISTS	\$20,718			\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$108,044			\$108,04
		TEACHER ASSISTANTS	\$71,604			\$71,60
		TEACHERS	\$2,634,775			\$2,634,77
		TEMPORARY PERSONNEL ACCOUNT	\$23,582			\$23,58
	GeneralFundSchoolProgram Total		\$3,652,422			\$3,652,42
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,72
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,72
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,96
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		TEACHERS		\$191		\$19
	T3A-LEP-LimitedEngProfcncy Total			\$191		\$19
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,47
	TIIPG-Magnet-Schs Total		\$110,479			\$110,47
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$12,716			\$12,71
	TIIPG-Magnet-Schs-Discretionar Total		\$12,716			\$12,71
BalboaG/HAMag Total			\$3,887,107	\$62,409	\$74,980	\$4,024,49
BaldwinHillsEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,53
		INDIRECT COST		\$2,790		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,322		\$86,32
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	. ,		\$73,461	\$73,46
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,461	\$73,46
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	. , .	\$408		\$40
		INSTRUCTIONAL MATERIALS		\$518		\$51
		PARENT INVOLVEMENT		\$80		\$8
		PENDING DISTRIBUTION		\$160		\$16
		TEACHER ASSISTANTS		\$6,425		\$6,42
		TEACHERS		\$408		\$40
	CE-EcoImpactAid/DisBilDir Total			\$7,999		\$7,99
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$9,716		\$9,71
	CE EINSTATE COMPENSION	INSTRUCTIONAL MATERIALS		\$1,989		\$1,98
		PARENT INVOLVEMENT		\$335		\$33
		PENDING DISTRIBUTION		\$265		\$26
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$265		\$26 \$94
	CE-EIAStateCompEd(SCE)ScHS Total	30031110123 DAT TO DAT AND LONG-TERM		\$13,248		\$13,24
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1 3,248 \$8,024		
		ICENTIFICATED SUPPLEIVIENTAL HIVIE IX. Z. & PKUFESSIUNAL DEVELUPMENTI	1	\$8,024		\$8,02
	CE-NCLB-11-Progrimprvintscri	INSTRUCTIONAL MATERIALS		\$1,650		\$1,650

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fu	nds G	rand Total
	CE-NCLB-T1-ProgImprvmtSch	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,71
	CE-NCLB-T1-ProgImprvmtSch Total			\$14,386		\$14,38
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,421		-\$4,42
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,06
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,43
		INSTRUCTIONAL MATERIALS		\$1,236		\$1,23
		PENDING DISTRIBUTION		\$2,878		\$2,87
		PSYCHOLOGISTS		\$20,718		\$20,71
		TEACHER ASSISTANTS		\$12,911		\$12,91
	CE-NCLBT1Schools Total			\$129,470		\$129,47
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,304		\$2,30
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,304		\$2,30
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,92
		CLERICAL SUBSTITUTES	\$0			\$1
		CLERICAL SUPPORT	\$126,249			\$126,24
		CUSTODIAL SUPPLIES	\$3,142			\$3,14
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$5,828			\$5,82
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHERS	\$949,565			\$949,56
		TEMPORARY PERSONNEL ACCOUNT	\$9,600			\$9,60
	GeneralFundSchoolProgram Total		\$1,414,212			\$1,414,21
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,10
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,10
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,86
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863			\$34,86
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,62
	ResourceSpecialistProg-Schs Total			\$53,626		\$53,62
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$197,104		\$197,10
	SpecDayClss-Sal/Transp-Sch Total			\$197,104		\$197,10
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$209,742		\$209,74
	SpecEduc-TempSpEdAssts-Sch Total			\$209,742		\$209,74
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476		\$91,47
	SpEd:IDEABasicLocAsstEnt Total			\$91,476		\$91,47
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
	3	TEACHERS		\$150		\$15
	T3A-LEP-LimitedEngProfcncy Total			\$150		\$15
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$102,05
	TIIPG-Tchrs-SRLDP Total		\$102,052			\$102,05
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895			\$3,89
aldwinHillsEL Total			\$1,625,979		\$73,461	\$2,509,23
BaldwinHillsG/HAMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,023,373	1	7.3,401	\$ 2,303,23 \$
Daidwillinii3G/ HAIVIS	Generalifuliuschoolifiogram	INSTRUCTIONAL MATERIALS	\$5,412			\$5,41

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
BaldwinHillsG/HAMg	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,9
		TEACHERS	\$679,912			\$679,9
		TEMPORARY PERSONNEL ACCOUNT	\$315			\$3
	GeneralFundSchoolProgram Total		\$707,619			\$707,6
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$1
	MandatedCost-CSmith-Schs Total			\$128		\$1
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		Ş
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,9
	TIIPG-Magnet-Schs Total		\$62,999			\$62,9
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,788			\$2,
	TIIPG-Magnet-Schs-Discretionar Total		\$2,788			\$2,7
IdwinHillsG/HAMg Total			\$773,406	\$141		\$773,5
BancroftMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$272,35	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$272,35	
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,5
	CampusAides-SpecProgs Total		\$57,516			\$57,5
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,649		\$23,6
		COACHES INSTRUCTIONAL		\$44,610		\$44,6
		INSTRUCTIONAL MATERIALS		\$0		
		PARENT INVOLVEMENT		\$805		\$8
		PENDING DISTRIBUTION		\$1,608		\$1,6
		TEACHER ASSISTANTS		\$9,681		\$9,6
	CE-EcoImpactAid/DisBilDir Total			\$80,353		\$80,3
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$984		\$9
		COACHES INSTRUCTIONAL		\$28,751		\$28,7
		PENDING DISTRIBUTION		\$0		
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$29,735		\$29,7
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,588		\$4,5
		CLASSIFIED OVERTIME, X & Z TIME		\$5,742		\$5,
		COACHES INSTRUCTIONAL		\$19,829		\$19,8
		PENDING DISTRIBUTION		\$681		\$6
		TEACHER ASSISTANTS		\$3,200		\$3,2
	CE-EIAStateCompEd(SCE)ScHS Total			\$34,040		\$34,0
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,000		\$7,0
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,0
		PENDING DISTRIBUTION		\$0		
		TEACHERS		\$14,963		\$14,9
	CE-NCLB-T1-ProgImprvmtSch Total			\$36,963		\$36,9
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,700		\$1,7
		INSTRUCTIONAL AIDES		\$39,277		\$39,2
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,0
		PENDING DISTRIBUTION		\$7,393		\$7,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,
		TEACHER - LIBRARY MEDIA		\$84,262		\$84,
		TEACHERS		\$187,522		\$187,
	CE-NCLBT1Schools Total			\$332,667		\$332,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,920		\$5,9
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,920		\$5,
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008	+3,520		\$125,
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,122			\$147,
		CLERICAL SUBSTITUTES	\$829			\$147,
		CLERICAL SUPPORT	\$182,887			\$182,
		COUNSELING TIME (REGISTRATION)	\$3,444			\$3,4

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	COUNSELORS	\$202,524			\$202,524
		CUSTODIAL SUPPLIES	\$1,499			\$1,499
		CUSTODIANS	\$260,417			\$260,417
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$61			-\$61
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$1,832			\$1,832
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER - LIBRARY MEDIA	\$14,872			\$14,872
		TEACHER ACADEMIC DIFFERENTIALS	\$2,715			\$2,715
		TEACHER ASSISTANTS	\$6,486			\$6,486
		TEACHERS	\$1,341,302			\$1,341,302
		TEMPORARY PERSONNEL ACCOUNT	\$14,480			\$14,480
	GeneralFundSchoolProgram Total		\$2,417,281			\$2,417,281
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	MandatedCost-CSmith-Schs Total			\$4,718		\$4,718
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,203		\$160,203
	ResourceSpecialistProg-Schs Total			\$160,203		\$160,203
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$391,880		\$391,880
	SpecDayClss-Sal/Transp-Sch Total			\$391,880		\$391,880
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$632,311		\$632,311
	SpecEduc-TempSpEdAssts-Sch Total			\$632,311		\$632,311
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$163,132		\$163,132
	SpEd:IDEABasicLocAsstEnt Total			\$163,132		\$163,132
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total	(4,2,4,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,		\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,823		\$1,823
	1071 221 211111112121181 10111119	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTITUTE OF THE PROPERTY OF T		\$1,823		\$1,823
BancroftMS Total	13A LET LIMITEGERIGITOTERCY TOTAL		\$2,474,797	\$1,874,153	\$272,352	
BancroftPerArtMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$821	Ÿ1,07 -1 ,133	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	\$821
Daniciotti et Attiviag	Generali unuschoon rogram	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$61			-\$61
		INSTRUCTIONAL MATERIALS	\$8,920			\$8,920
	<u></u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ASSISTANTS	\$6,486			\$6,486
		TEACHERS	\$1,361,626			\$1,361,626
	GeneralFundSchoolProgram Total	TEACHERS	\$1,424,892			\$1,424,892
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	31,424,832	\$2,359		\$2,359
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEDANCE		\$2,359		\$2,359
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IIWA ALLOCATION TO SCHOOLS		\$128		\$128
	- · · · · · · · · · · · · · · · · · · ·	MAGNET SCHOOLS RESOURCES	\$92,678	\$120		\$92,678
	TIIPG-Magnet-Schs	WAGNET SCHOOLS RESOURCES	\$92,678			\$92,678
	TIIPG-Magnet-Schs Total TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$92,678			\$ 92,678 \$7,361
		INIMUINE I DELIGOED REDUCTED				
Damanaft Dan Auth 4 Tatal	TIIPG-Magnet-Schs-Discretionar Total		\$7,361	42.50=		\$7,361
BancroftPerArtMag Total	Aftiched a Code (ACCO) and	ACTERICALION PROCESSAS	\$1,524,931	\$2,487		\$1,527,418
BandiniEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$71,601		\$71,601
	-6-1-1-6-6-(INDIRECT COST		\$2,391		\$2,391
	AftSchEdu&Safety(ASES)LABS Total			\$73,992		\$73,992
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632

			General Fund -	General Fund -		
crip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
diniEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total	CAFETERIA	\$28,689		ć02.25	\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,37	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS MOSS	624.252		\$83,37	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252		-	\$21,2
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,315		\$13,3
		CLASSIFIED OVERTIME, X & Z TIME		\$6,200		\$6,2
		INSTRUCTIONAL AIDES		\$10,626		\$10,6
		INSTRUCTIONAL MATERIALS		\$6,152		\$6,1
		PARENT INVOLVEMENT		\$250		\$2
		PENDING DISTRIBUTION		\$1,231		\$1,2
		TEACHER ASSISTANTS		\$19,458		\$19,4
		TEACHERS		\$4,278		\$4,2
	CE-EcoImpactAid/DisBilDir Total			\$61,510		\$61,5
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$781	l	\$7
		PENDING DISTRIBUTION		\$281	l	\$2
		TEACHER ASSISTANTS		\$12,968	3	\$12,9
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,030)	\$14,0
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,025	5	\$1,0
		INSTRUCTIONAL MATERIALS		\$4,000)	\$4,0
		PENDING DISTRIBUTION		\$0)	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,338	3	\$5,3
		TEACHERS		\$4,872		\$4,8
	CE-NCLB-T1-ProgImprvmtSch Total			\$15,235		\$15,2
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,406		\$2,4
		CLASSIFIED OVERTIME, X & Z TIME		\$1,750		\$1,7
		COORDINATORS		\$99,130		\$99,1
		INSTRUCTIONAL MATERIALS		\$11,326		\$11,3
		PENDING DISTRIBUTION		\$3,047		\$3,0
		TEACHER ASSISTANTS		\$19,454		\$19,4
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$137,113		\$137,1
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,440		\$2,4
	CE-NCLBT13ch-Parentinvinnt Total	PARENT INVOLVEIVIENT		\$2,440		\$2,4
	· · · · · · · · · · · · · · · · · · ·	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789	\$2,440	,	\$134,7
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$154,789			\$154,7
		CLERICAL SUPPORT	\$118,590			\$118,5
		CUSTODIAL SUPPLIES	\$2,960		-	\$2,9
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$12,288			\$12,2
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,9
		TEACHERS	\$1,333,172			\$1,333,
		TEMPORARY PERSONNEL ACCOUNT	\$8,448			\$8,4
	GeneralFundSchoolProgram Total		\$1,806,418			\$1,806,4
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742	2	\$2,
	MandatedCost-CSmith-Schs Total			\$2,742	2	\$2,
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787	7	\$67,
	Medi-CalLEAHealthyStart-Sch Total			\$67,787	7	\$67,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902	2	\$101,
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$
	Spec.DayClasses-IMA-SpecEduc Total			\$306		\$3

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
BandiniEL	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$178,285		\$178,2
	SpecDayClss-Sal/Transp-Sch Total			\$178,285		\$178,2
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$184,836		\$184,8
	SpecEduc-TempSpEdAssts-Sch Total			\$184,836		\$184,8
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,13
	Superintendent-SchDiscretiona Total		\$99,130			\$99,13
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$739		\$73
		INSTRUCTIONAL MATERIALS		\$0		
		TEACHERS		\$812		\$8:
	T3A-LEP-LimitedEngProfcncy Total			\$1,551		\$1,5!
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total	SCHOOL NEX BINESS EN WOONGE BEVELON WENT I NO SIV WI	\$115,120			\$115,12
andiniEL Total	THE G-TCHIS-SKEDI TOTAL		\$2,071,609	1	\$83,371	\$2,998,34
BannekerSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$2,071,000		703,371	\$2,556,5
Dannekersplucti	6-12Counselors-Sal Total	0001322013	\$0			
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL	Şu	\$18,000		\$18,00
		SPED-IMA-EQUIP-MATERIAL		\$18,000 \$18,000		
	B/S-Cal/OSHA-Bloodborne-SpEd Total	O. ESTEDIA		\$18,000		\$18,00
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$135,473	\$135,47
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMADUS AIRES	424.252		\$135,473	\$135,47
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,583		\$33,58
		CLASSIFIED OVERTIME, X & Z TIME		\$5,742		\$5,74
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,35
		INSTRUCTIONAL MATERIALS		\$8,320		\$8,32
		PARENT INVOLVEMENT		\$1,500		\$1,50
		PENDING DISTRIBUTION		\$1,551		\$1,55
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,536		\$7,53
		TEACHERS		\$8,932		\$8,93
	CE-EcoImpactAid/DisBilDir Total			\$77,523		\$77,52
	CE-EIA/EDY-SchoolAllocations	CLASSIFIED OVERTIME, X & Z TIME		\$5,742		\$5,74
		CLERICAL SUPPORT		\$54,454		\$54,45
		INSTRUCTIONAL MATERIALS		\$11,969		\$11,96
		PENDING DISTRIBUTION		\$1,727		\$1,72
		TEACHERS		\$4,142		\$4,14
		TRANSPORTATION		\$8,280		\$8,28
	CE-EIA/EDY-SchoolAllocations Total			\$86,314		\$86,31
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$389		\$38
		INSTRUCTIONAL MATERIALS		\$147		\$14
		PENDING DISTRIBUTION		\$159		\$15
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,57
		TEACHERS		\$5,684		\$5,68
	CE EIAStataCompEd/SCE\ScHS Total	TEACHERS				
	CE-EIAStateCompEd(SCE)ScHS Total	CDED CUCTODIANG		\$7,949		\$7,94
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$0		
	Custodians-PerPupil-SpEd-Ope Total	CDED ALLOCATION TO COLUDO I C FOD COMPLIANCE		\$0		¢10.00
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,827		\$19,82
	MandatedCost-CSmith-Schs Total			\$19,827		\$19,8
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		
	OperMtl-SpecEduc Total			\$0		:
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$264,214		\$264,21
	PrinAsstPrin/Dean-SpecEd Total			\$264,214		\$264,21
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$72		\$7

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SchAdvisoryCommExp-SpecEd Total			\$72		\$72
	SchoolCommunityBudget-RegSc	CLERICAL SUPPORT	\$54,454			\$54,454
		INSTRUCTIONAL MATERIALS	\$7,483			\$7,483
	SchoolCommunityBudget-RegSc Total		\$61,937			\$61,937
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$12,125		\$12,125
	Spec.DayClasses-IMA-SpecEduc Total			\$12,125		\$12,125
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,805,898		\$2,805,898
	SpecDayClss-Sal/Transp-Sch Total			\$2,805,898		\$2,805,898
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$113,288		\$113,288
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$61,774		\$61,774
	SpecEd-PreschExpansion-Sch Total			\$175,062		\$175,062
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$849,660		\$849,660
	SpecEduc-TempSpEdAssts-Sch Total			\$849,660		\$849,660
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$3,587,728		\$3,587,728
	SpEd:IDEABasicLocAsstEnt Total			\$3,587,728		\$3,587,728
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$43,084		\$43,084
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$183,212		\$183,212
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$226,296		\$226,296
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$5,080			\$5,080
		CUSTODIANS	\$328,613			\$328,613
	SupporttoSpEdSchool Total		\$333,693			\$333,693
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	, , , , , , , , , , , , , , , , , , , ,	\$0		\$0
	3	PARENT INVOLVEMENT		\$562		\$562
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	T3A-LEP-LimitedEngProfcncy Total	SOSSITIONES BATTAND LONG TELLIN		\$2,132		\$2,132
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,823		\$10,823
	TPA-SpecEducSchs Total	or Ed Term Ordan Ferbonneer recoons		\$10,823		\$10,823
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,254		\$2,254
	TPA-Supvn-SpecEducSchs Total	SI ED TEINI OIVINI TEISONNEETNEESSINI		\$2,254		\$2,254
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$555		\$555
	TPA-Tutorial Prog-SpecEduc Total	SI ED TEINI ONANT I ENSONNEL ACCOUNT		\$555		\$555
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	Utilities-PerPupilSch-SpEd Total	Officials	<u> </u>	\$0		\$0
BannekerSpEdCtr Total	Othicles-Ferruphisch-speu Total		\$416,882	\$8,146,432	1	1
BanningCIPMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$664	30,140,432 	. 3133,473 	\$664
DaillingCiFiviag	Generali di di Generali di Gene	INSTRUCTIONAL MATERIALS	\$13,199			\$13,199
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,199			\$37,680
		TEACHERS	\$1,168,193			\$1,168,193
	GeneralFundSchoolProgram Total	TEACHERS	\$1,100,193			\$1,100,193
	-	CDED ALLOCATION TO COLIOOLS FOR COMBILIANICE	\$1,219,736			
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255 \$255		\$255 \$255
	MandatedCost-CSmith-Schs Total	CDED INAA ALLOCATION TO CCUOOLC				
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total	AAA QAYET COULO DE CO	¢62.450	\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,458			\$63,458
	TIIPG-Magnet-Schs Total		\$63,458			\$63,458
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,763			\$5,763
	TIIPG-Magnet-Schs-Discretionar Total		\$5,763			\$5,763
BanningCIPMag Total			\$1,288,957	\$268		\$1,289,225
BanningHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
BanningHSCampus Total			\$0			\$0
BanningHSCreativel	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$123,569			\$123,569
		CLERICAL SUBSTITUTES	\$1,308			\$1,308
		CLERICAL SUPPORT	\$126,249	<u> </u>	<u> </u>	\$126,249

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
BanningHSCreativel	GeneralFundSchoolProgram	COUNSELING TIME (REGISTRATION)	\$5,761			\$5,7
		COUNSELORS	\$198,260			\$198,20
		CUSTODIAL SUPPLIES	\$5,400			\$5,40
		CUSTODIANS	\$145,925			\$145,92
		FINANCIAL MANAGERS	\$21,949			\$21,94
		INSTRUCTIONAL MATERIALS	\$52,873			\$52,87
		NURSES	\$7,817			\$7,81
		PSYCHOLOGISTS	\$2,723			\$2,72
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,36
		TEACHER ACADEMIC DIFFERENTIALS	\$2,800			\$2,80
		TEACHERS	\$2,250,264			\$2,250,26
		TEMPORARY PERSONNEL ACCOUNT	\$11,200			\$11,20
	GeneralFundSchoolProgram Total		\$3,031,458			\$3,031,45
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$22,030			\$22,03
	Start-UpCosts-NewSchools Total		\$22,030			\$22,03
anningHSCreativel Total			\$3,053,488			\$3,053,48
BanningSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,40
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,40
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$541,681	\$541,68
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$541,681	\$541,68
	CampusAides-SpecProgs	CAMPUS AIDES	\$149,157			\$149,15
	CampusAides-SpecProgs Total		\$149,157			\$149,15
	CAPartAcadProg/CDEGFY12G	CAREER TECHNICAL EDUCATION		\$0)	\$
	3,	TEACHER ASSISTANTS		\$0		Ś
	CAPartAcadProg/CDEGFY12G Total			\$0		Ś
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
	02 200mpada na, 2 102 n2 n	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,878	+	\$22,87
		COORDINATORS		\$17,845		\$17,84
		INSTRUCTIONAL MATERIALS		\$8,440		\$8,44
	<u></u>	NURSES		\$17,049		\$17,04
	<u> </u>	PARENT INVOLVEMENT		\$21,880		\$21,88
		PENDING DISTRIBUTION		\$4,643		\$4,64
	<u> </u>	PSYCHIATRIC SOCIAL WORKERS		\$12,431		\$12,43
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,467		\$9,46
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$5,373		\$5,37
	CE Essleres state / Dispilipie Tate	TEACHERS		\$232,104		
	CE-EcoImpactAid/DisBilDir Total	INSTRUCTIONAL MATERIALS		\$2 32,10 2 \$5,446		\$232,10
	CE-EIA/LEP-SupIntrvnServ-Sc					\$5,44
		PENDING DISTRIBUTION		\$8,461		\$8,46
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
	CE FIA (LED Complete or Comple	TEACHERS		\$93,761		\$93,76
	CE-EIA/LEP-SupIntrvnServ-Sc Total	OFFICE ATTENDED CHARLES THE CALL THAT I'V TO THE CONTROL OF THE CALL THAT I'V TO THE CALL THE CALL THAT I'V TO THE		\$108,924	+	\$108,92
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$907		\$90
		COORDINATORS		\$61,273		\$61,27
		PENDING DISTRIBUTION		\$3		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$62,183	-	\$62,18
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,741		\$34,74
		CLERICAL SUPPORT		\$119,313		\$119,3
		COORDINATORS		\$20,018		\$20,0
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,587		\$103,58
		INSTRUCTIONAL MATERIALS		\$2,619)	\$2,6
		NURSES		\$52,341		\$52,34
		PARENT INVOLVEMENT		\$25,279		\$25,27

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	PENDING DISTRIBUTION		\$12,437	\$12,
	PSYCHIATRIC SOCIAL WORKERS		\$49,723	\$49,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,489	\$12,
	TEACHER ASSISTANTS		\$12,968	\$12,
	TEACHERS		\$15,000	\$15,
CE-NCLBT1Schools Total			\$559,645	\$559,
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,936	\$9,
CE-NCLBT1Sch-ParentInvlmnt Total			\$9,936	\$9,
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29
Custodians-PerPupil-Oper Total		\$29,455		\$29
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,212		\$128
Concrain unicocnion rogium	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$401,277		\$401
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$561		Ţ.02
	CLERICAL SUBSTITUTES	\$2,646		\$2
	CLERICAL SUPPORT	\$291,795		\$291
	COORDINATORS	\$39,742		\$39
<u> </u>	COUNSELING TIME (REGISTRATION)	\$8,092		\$8
	COUNSELORS	\$300,051		\$300
	CUSTODIAL SUPPLIES	\$15,142		\$15
	CUSTODIANS	\$415,346		\$415
	FINANCIAL MANAGERS	\$61,523		\$61
	INSTRUCTIONAL MATERIALS	\$59,760		\$59
	NURSES	\$21,920		\$21
	PSYCHOLOGISTS	\$7,636		\$7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,307		\$116
	TEACHER ACADEMIC DIFFERENTIALS	\$7,852		\$7
	TEACHERS	\$4,235,990		\$4,235
	TEMPORARY PERSONNEL ACCOUNT	\$13,500		\$13
GeneralFundSchoolProgram Total		\$6,127,352		\$6,127
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130		\$99
K-12-Libr&LibrAides-Sal Total		\$99,130		\$99
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$24,289	\$24
MandatedCost-CSmith-Schs Total			\$24,289	\$24
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$359,353	72.723	\$359
Regional Occup Prog-Schs Total	REGIONAL OCCUPATION CENTERY HOSIVANIS	\$359,353		\$359
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	7555,555	\$762,109	\$762
ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST FROGRAM		\$762,109	\$762
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,742	\$702
Spec.DayClasses-IMA-SpecEduc Total	SFED-IMA ALEGCATION TO SCHOOLS		\$2,742	\$2
	CDED TEACHED CDECIAL DAY DDOCDAM			
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,536,797	\$1,536
SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTO		\$1,536,797	\$1,530
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,401,677	\$1,40
SpecEduc-TempSpEdAssts-Sch Total			\$1,401,677	\$1,401
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$266,281	\$260
SpEd:IDEABasicLocAsstEnt Total			\$266,281	\$266
Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$22,030		\$22
Start-UpCosts-NewSchools Total		\$22,030		\$2
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3
	COACHES INSTRUCTIONAL		\$93,761	\$93
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,295	\$2
	INSTRUCTIONAL MATERIALS		\$0	
	PARENT INVOLVEMENT		\$1,300	\$1
	TEACHERS		\$2,294	\$:

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
anningSH	T3A-LEP-LimitedEngProfcncy Total			\$5,889		\$5,88
anningSH Total			\$6,832,878	\$5,070,024	1	\$12,444,58
BarackObamaGlPrep	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$305,450	\$305,45
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$305,450	\$305,45
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,355			\$96,35
	CampusAides-SpecProgs Total		\$96,355			\$96,35
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,332		\$8,332
		INSTRUCTIONAL MATERIALS		\$5,787		\$5,78
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$2,753		\$2,753
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$6,881		\$6,88
	CE-EcoImpactAid/DisBilDir Total	TEXCHERS		\$137,607		\$137,60
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$52,892		\$52,892
	CE-EIA/ EEI -Supiitu viisei v-Sc	INSTRUCTIONAL MATERIALS		\$6,973		\$6,97
		PENDING DISTRIBUTION		\$2,970		\$2,97
		TEACHERS		\$7,903		\$2,970
	CE EIA /I ED Combatono Como Co Total	TEACHERS				
	CE-EIA/LEP-SupIntrvnServ-Sc Total	OFFICIAL TER CURRENT ATTAINS (V. T. O. PROFFICCIONAL PRIVELORA STATE)		\$70,738		\$70,738
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,324		\$9,324
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		CUSTODIAL OVERTIME & RELIEF		\$400		\$400
		CUSTODIAL SUPPLIES		\$40		\$40
		INSTRUCTIONAL MATERIALS		\$2,157		\$2,15
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$898		\$898
		PSYCHOLOGISTS		\$20,718		\$20,718
	CE-EIAStateCompEd(SCE)ScHS Total			\$44,896		\$44,890
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,256		\$1,256
		COACHES INSTRUCTIONAL		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$399		\$399
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$4,931		\$4,93
	CE-NCLB-T1-ProgImprvmtSch Total			\$48,752		\$48,752
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,128		\$12,128
		CLASSIFIED OVERTIME, X & Z TIME		\$100		\$100
		CLERICAL SUPPORT		\$34,034		\$34,034
		COACHES INSTRUCTIONAL		\$59,481		\$59,483
		COORDINATORS		\$99,130		
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$99,130		\$99,130
						\$51,79
		INSTRUCTIONAL MATERIALS		\$17,879		\$17,879
		NURSES		\$39,652		\$39,65
		PENDING DISTRIBUTION		\$9,751		\$9,75
		PSYCHOLOGISTS		\$10,359		\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,57
		TEACHERS		\$2,027		\$2,02
		TRANSPORTATION		\$1,725		\$1,72
	CE-NCLBT1Schools Total			\$438,760		\$438,76
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,808		\$7,80
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,808		\$7,80

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,431
		CLASSIFIED OVERTIME, X & Z TIME	\$1,624			\$1,624
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$193,466			\$193,466
		COUNSELING TIME (REGISTRATION)	\$4,427			\$4,427
		COUNSELORS	\$191,400			\$191,400
		CUSTODIAL SUPPLIES	\$8,272			\$8,272
		CUSTODIANS	\$234,227			\$234,227
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$32,355			\$32,355
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHER ACADEMIC DIFFERENTIALS	\$2,907			\$2,907
		TEACHERS TEACHERS	\$2,763,882			\$2,763,882
		TEMPORARY PERSONNEL ACCOUNT	\$2,763,882			\$2,763,882
	Consulting of Cabacil Programs Total	I EIVIPUNANT PENSUNNEL ACCUUNT				
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLOOK FOR COMPLIANCE	\$3,869,068	Ć10 F10		\$3,869,068
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,519		\$10,519
	MandatedCost-CSmith-Schs Total			\$10,519		\$10,519
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$266,711		\$266,711
	ResourceSpecialistProg-Schs Total			\$266,711		\$266,711
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,352		\$2,352
	Spec.DayClasses-IMA-SpecEduc Total			\$2,352		\$2,352
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$771,522		\$771,522
	SpecDayClss-Sal/Transp-Sch Total			\$771,522		\$771,522
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$765,378		\$765,378
	SpecEduc-TempSpEdAssts-Sch Total			\$765,378		\$765,378
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,635
	SpEd:IDEABasicLocAsstEnt Total			\$103,635		\$103,635
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$100,263		\$100,263
	SpEd:MentalHith-State-Sch Total			\$100,263		\$100,263
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	3 3 3 3 7	PARENT INVOLVEMENT		\$266		\$266
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$1,620		\$1,620
	T3A-LEP-LimitedEngProfcncy Total	TENOTETO		\$3,142		\$3,142
BarackObamaGIPrep Total	13A LET EITHEGETIGITOTETICY TOTAL		\$3,965,423	\$2,869,531	\$305,450	\$7,140,404
BarrettStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	75,505,425	72,000,331	\$118,046	\$118,046
Danettotateriestii	CaliforniaSPS-PartDay CaliforniaSPS-PartDay Total	EMEL CHILDHOOD DEVELOT WELVET			\$118,046	\$118,046
BarrettStatePreSch Total	Camorillases-raitbay lotal				\$118,046	\$118,046
BartonHillEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		7110,040	\$47,815
Dartonnine	ArtsEducationPlan-Sch Total	AITOTAOOIAN	\$47,815			\$47,815
		CAFETERIA	\$47,815		¢226 E40	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$226,548	\$226,548
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMBLIC AIDEC	624.252		\$226,548	\$226,548
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,574		\$14,574
		CLASSIFIED OVERTIME, X & Z TIME		\$1,377		\$1,377
		COORDINATORS		\$49,566		\$49,566

Day of the second	Portion de Maria Communication de la Communica	General Fund -	General Fund -	C
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$13,504	\$13,50
	PENDING DISTRIBUTION		\$2,756	\$2,756
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,448	\$6,448
CE-EcoImpactAid/DisBilDir Total			\$137,791	\$137,793
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$11,484	\$11,484
	INSTRUCTIONAL MATERIALS		\$3,152	\$3,152
	PARENT INVOLVEMENT		\$872	\$872
	PENDING DISTRIBUTION		\$644	\$644
	PSYCHOLOGISTS SUPERTITIONS OF THE PARTY OF		\$10,360	\$10,360
05 51401 + 0	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,642	\$5,642
CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CURRIENTAL TIME (V. 7. 0. DROCECCIONAL DEVELOPMENT)		\$32,154	\$32,154
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$813	-\$813
	COACHES INSTRUCTIONAL		\$10,541	\$10,543
	INSTRUCTIONAL MATERIALS		\$14,048	\$14,048
	PENDING DISTRIBUTION		\$0	\$(
	TEACHERS		\$11,140	\$11,140
CE-NCLB-T1-ProgImprvmtSch Total			\$34,916	\$34,910
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,566
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,735	-\$2,735
	CLASSIFIED OVERTIME, X & Z TIME		\$16,046	\$16,046
	COACHES INSTRUCTIONAL		\$44,922	\$44,922
	COORDINATORS		\$49,566	\$49,566
	INSTRUCTIONAL MATERIALS		\$46,156	\$46,156
	LIBRARY AIDES		\$11,591	\$11,59
	NURSES		\$19,828	\$19,828
	PENDING DISTRIBUTION		\$6,983	\$6,983
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$37,882	\$37,882
	TEACHER ASSISTANTS		\$32,430	\$32,430
	TELEPHONE		\$2,000	\$2,000
CE-NCLBT1Schools Total			\$314,235	\$314,23
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,592	\$5,592
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,592	\$5,592
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,455
Custodians-PerPupil-Oper Total		\$29,455		\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135,396
	CLERICAL SUBSTITUTES	\$1,403		\$1,403
	CLERICAL SUPPORT	\$178,519		\$178,519
	CUSTODIAL SUPPLIES	\$4,835		\$4,835
	CUSTODIANS	\$126,502		\$126,502
	INSTRUCTIONAL MATERIALS	\$24,750		\$24,750
	NURSES	\$19,825		\$19,825
	PSYCHOLOGISTS	\$5,179		\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060		\$91,060
	TEACHERS	\$2,764,251		\$2,764,253
	TEMPORARY PERSONNEL ACCOUNT	\$16,852		\$16,852
GeneralFundSchoolProgram Total		\$3,368,572		\$3,368,572
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077	\$7,07
MandatedCost-CSmith-Schs Total			\$7,077	\$7,07
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$0	\$(
Medi-CalLEAHealthyStart-Sch Total			\$0	\$(
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,024	\$194,024
ResourceSpecialistProg-Schs Total			\$194,024	\$194,024
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,087	\$1,08
Spec.DayClasses-IMA-SpecEduc Total	S. 23///LEGG/ITOR TO SCHOOLS		\$1,087	\$1,08

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$250,626		\$250,626
	SpecDayClss-Sal/Transp-Sch Total			\$250,626		\$250,620
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324		\$106,324
	SpecEd-PreschExpansion-Sch Total			\$155,419		\$155,419
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$291,080		\$291,080
	SpecEduc-TempSpEdAssts-Sch Total			\$291,080		\$291,080
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,305		\$3,305
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTION AE MINITERINAES		\$3,305		\$3,30
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	75,505		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WATERIALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM				
		SCHOOL READINESS LANGUAGE DEVELOPIVIENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120		4000	\$115,120
BartonHillEL Total			\$3,583,214	\$1,476,401	1	1
BartonHillElCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	
	CaliforniaSPS-PartDay Total			ļ	\$118,046	
BartonHillElCSPP Total		,			\$118,046	1
BassettEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	AftSchEdu&Safety(ASES)LABS Total			\$87,975		\$87,97
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$196,690	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$196,690	\$196,690
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		` `	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7,	\$49,566		\$49,566
	02 200	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,752		\$23,752
		CLASSIFIED OVERTIME, X & Z TIME		\$2,216		\$2,210
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$4,558		\$4,558
				\$19,827		
		NURSES				\$19,827
		PENDING DISTRIBUTION TEACHER ASSISTANTS		\$4,431		\$4,433
	<u> </u>	TEACHER ASSISTANTS		\$17,294		\$17,29
		TEACHERS		\$49,566		\$49,566
	CE-EcoImpactAid/DisBilDir Total			\$221,523		\$221,523
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS		\$20,968		\$20,968
		INSTRUCTIONAL MATERIALS		\$529		\$529
		LIBRARY AIDES		\$11,591		\$11,593
		PENDING DISTRIBUTION		\$676		\$676
	CE-EIAStateCompEd(SCE)ScHS Total			\$33,764		\$33,764
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$524		\$524
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,950		\$5,950
	CE-NCLB-T1-ProgImprvmtSch Total			\$36,664		\$36,664
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	C2 .10251 23010013	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,075		\$1,075
		ICENTIFICATED JOI I ELIVIENTAE TIIVIE (A, Z, & FIVOI EJJIONAE DEVELOCIVIENT)	1	71,0/3	1	, J1,U/3

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted I		Other Funds	Grand Total
	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
		INSTRUCTIONAL MATERIALS		\$7,924		\$7,92
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$7,333		\$7,33
		PSYCHOLOGISTS		\$41,436		\$41,43
		TEACHER ASSISTANTS		\$112,396		\$112,39
		TEACHERS		\$49,566		\$49,56
	CE-NCLBT1Schools Total			\$329,969		\$329,969
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,872		\$5,872
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,872		\$5,87
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,63
		CLERICAL SUBSTITUTES	\$1,543			\$1,543
		CLERICAL SUPPORT	\$168,028			\$168,028
		CUSTODIAL SUPPLIES	\$5,303			\$5,303
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$26,810			\$26,810
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,217,297			\$3,217,297
		TEMPORARY PERSONNEL ACCOUNT	\$18,172			\$18,172
	GeneralFundSchoolProgram Total	TEAM ON WITH ENGOVINEE ACCOUNT	\$3,835,913			\$3,835,913
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	73,033,313	\$5,674		\$5,674
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMILLIANCE		\$5,674		\$5,674
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$400	75,074		\$400
	Reas.Accom-Sal/Ben/Trans-Schs Total	REASONABLE ACCOMINIODATIONS	\$400			\$400
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	3400	\$194,172		\$194,172
	ResourceSpecialistProg-Schs Total	SFED-TEACHEN-NESOUNCE SFECIALIST FROGRAM		\$194,172		\$194,172
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$194,172		\$194,172
		SPED-IIVIA ALLOCATION TO SCHOOLS		\$370		
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDANA				\$370
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$156,088		\$156,088
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$156,088		\$156,088
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$279,669		\$279,669
	SpecEduc-TempSpEdAssts-Sch Total			\$279,669		\$279,669
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$5,291		\$5,291
	T3A-LEP-LimitedEngProfcncy Total			\$5,291		\$5,291
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
BassettEL Total			\$4,051,609	\$1,456,111	\$196,690	\$5,704,410
BeachyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. ,	\$49,566		\$49,566

	Proc Proces	Product Addition Communication	General Fund -	General Fund -	Constant
	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,229	\$16,2
		CLASSIFIED OVERTIME, X & Z TIME		\$4,134	\$4,1
		COACHES INSTRUCTIONAL		\$30,190	\$30,
		INSTRUCTIONAL MATERIALS		\$4,088	\$4,0
		PARENT INVOLVEMENT		\$800	\$8
		PENDING DISTRIBUTION		\$2,585	\$2,5
		TEACHER ASSISTANTS		\$21,614	\$21,6
	CE-EcoImpactAid/DisBilDir Total			\$129,206	\$129,2
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$7,858	\$7,8
		PENDING DISTRIBUTION		\$426	\$4
		TEACHER ASSISTANTS		\$12,968	\$12,9
	CE-EIAStateCompEd(SCE)ScHS Total			\$21,252	\$21,2
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,928	\$22,9
		MILEAGE & TUITION REIMBURSEMENT		\$149	\$1
		PENDING DISTRIBUTION		\$0	
	CE-NCLB-T1-ProgImprvmtSch Total			\$23,077	\$23,0
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,446	\$16,4
		CLASSIFIED OVERTIME, X & Z TIME		\$6,348	\$6,3
		COACHES INSTRUCTIONAL		\$70,437	\$70,4
		CUSTODIAL OVERTIME & RELIEF		\$1,500	\$1,5
		INSTRUCTIONAL MATERIALS		\$16,625	\$16,6
		PENDING DISTRIBUTION		\$4,616	\$4,6
		TEACHER ASSISTANTS		\$42,154	\$42,1
	CE-NCLBT1Schools Total			\$207,692	\$207,6
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,696	\$3,6
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,696	\$3,6
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135,3
		CLERICAL SUBSTITUTES	\$1,103		\$1,1
		CLERICAL SUPPORT	\$121,219		\$121,2
		CUSTODIAL SUPPLIES	\$3,640		\$3,6
		CUSTODIANS	\$126,502		\$126,5
		INSTRUCTIONAL MATERIALS	\$32,380		\$32,3
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220		\$72,2
	<u> </u>	TEACHERS	\$2,276,377		\$2,276,3
		TEMPORARY PERSONNEL ACCOUNT	\$2,270,377		72,270,3
	GeneralFundSchoolProgram Total		\$2,793,841		\$2,793,8
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,733,041	\$6,184	\$6,1
	MandatedCost-CSmith-Schs Total	S. ES ALEGORITOR TO SCHOOLS FOR CONTILIANCE		\$6,184	\$6,1
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,338	\$160,3
	ResourceSpecialistProg-Schs Total	SEED FEMORET RESOURCE SEEGMENT FROUNDING		\$160,338	\$160,3
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$160,338	\$160,
	Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total	31 ED TIVIA ALLOCATION TO SCHOOLS		\$523 \$523	\$:
		CDED TEACHED CDECIAL DAY DDOCDAM			
	SpecDayCles Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,525	\$99,
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS PRESCUON		\$99,525	\$99,
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$92,747	\$92,
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$186,290	\$186
	SpecEd-PreschExpansion-Sch Total			\$279,037	\$279
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$250,645	\$250,
	SpecEduc-TempSpEdAssts-Sch Total			\$250,645	\$250
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$85,423	\$85,
	SpEd:MentalHith-State-Sch Total			\$85,423	\$85,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		
	T3A-LEP-AccesstoCoreCoaches Total			\$0		
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,060		\$3,00
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$3,060		\$3,06
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,48
	TIIPG-Tchrs-SRLDP Total		\$113,481			\$113,48
BeachyEL Total			\$2,967,826	\$1,269,658	\$113,233	\$4,350,71
BeachyElemSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
•	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
eachyElemSchCSPP Total				1	\$118,046	\$118,04
BeckfordChtrEnriS	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7-3)-0-		\$78,337	\$78,33
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$78,337	\$78,33
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7.0,037	\$21,25
	CampusAides-SpecProgs Total	Gam GG / NDEG	\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$26,733			\$26,73
	ChrtrSchAllocInLieuOfEIA Total	CHANTEN SCHOOL CATEGORICAL BLOCK GRANT	\$26,733			\$26,73
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$190,738			\$190,73
	ChrtrSchCategoricalBlkGrnt Total	CHANTEN SCHOOL CATEGORICAL BLOCK GRANT	\$190,738			\$190,73
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)				
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$1,095			\$1,09
		CLERICAL SUPPORT	\$113,574			\$113,57
		CUSTODIAL SUPPLIES	\$3,765			\$3,76
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,865			\$18,86
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,94
		TEACHERS	\$2,094,020			\$2,094,02
		TEMPORARY PERSONNEL ACCOUNT	\$12,694			\$12,69
	GeneralFundSchoolProgram Total		\$2,593,958			\$2,593,95
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,82
	MandatedCost-CSmith-Schs Total			\$3,825		\$3,82
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,639		\$144,63
	ResourceSpecialistProg-Schs Total			\$144,639		\$144,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$14
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$14
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$404,594		\$404,59
	SpecEduc-TempSpEdAssts-Sch Total			\$404,594		\$404,59
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$202,524		\$202,52
	SpEd:MentalHlth-State-Sch Total			\$202,524		\$202,52
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$610		\$6:
		INSTRUCTIONAL MATERIALS		\$0		Ç
		PARENT INVOLVEMENT		\$16		\$:
	T3A-LEP-LimitedEngProfcncy Total			\$626		\$62
eckfordChtrEnriS Total	Eli Elimecarigi forciley fotal		\$2,870,933	\$756,349		\$3,705,63
BeethovenEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	1	770,337	\$28,6
Deciliovenill	ArtsEducationPlan-Sch Total	ANTO I NOUNAIVI	\$28,689			\$28,6
		CAFETERIA	\$28,689		\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETENIA			\$74,980 \$74,980	\$74,98 \$74,9 8

EC Descrip	Dung Davis	Parity of Marion Corner	General Fund -	General Fund -	Oth ou French	Cuand Tatal
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CERTIFICATED CLIRRIEN TAITAL TIME (V. 7. 0. DROCECCIONAL DEL CLORATALE)	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,321		\$4,32
		INSTRUCTIONAL MATERIALS		\$1,355		\$1,35
		PARENT INVOLVEMENT		\$438		\$438 \$870
		PENDING DISTRIBUTION		\$876		_
		TEACHER ASSISTANTS		\$34,583		\$34,583
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$2,189 \$43,76 2		\$2,189 \$43,76 2
	CE-ECOIMPACTAID/DISBIIDIT TOTAL CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$43,762		\$43,762
	CE-INCLB I ISCHOOIS	INSTRUCTIONAL AIDES				
		INSTRUCTIONAL MATERIALS		\$17,032 \$13,777		\$17,032 \$13,777
		PENDING DISTRIBUTION				
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,375		\$1,375
		TEACHER ASSISTANTS		\$14,175 \$19,454		\$14,175 \$19,454
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$19,452		\$19,454
		DADENIT INVOLVENTALIT				
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,098		\$1,098
	CE-NCLBT1Sch-Parentinvimnt Total	ADMAINICTDATORS (DRINGIDALS & ASSISTANT RRINGIDALS)	\$134,025	\$1,098	3	\$1,098 \$134,025
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)				
		CLERICAL SUBSTITUTES	\$652			\$652
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,929			\$2,929
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,286			\$11,286
		NURSES	\$19,825	 		\$19,825
		PSYCHOLOGISTS CLUSTITUTES DAY TO DAY AND LONG TERM	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS	\$43,960 \$1,381,847			\$43,960
		TEMPORARY PERSONNEL ACCOUNT				\$1,381,84
	Consulting dCohool Business Total	TEMPORARY PERSONNEL ACCOUNT	\$7,524			\$7,524
	GeneralFundSchoolProgram Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,857,794	\$3,443		\$1,857,794
	MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443 \$3,44 3
		CDED TEACHED DECOLIDES CRECIALIST DROCDAM		\$100,622		\$100,622
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total SDEP-Donations	DONATIONS	\$0	\$100,622	-	\$100,622
		DONATIONS	\$0			\$(\$(
	SDEP-Donations Total	CDED IMA ALLOCATION TO COLICOLO	Şu			
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306 \$306		\$300 \$30 0
	Spec.DayClasses-IMA-SpecEduc Total	CDED ACCICTANTS DESCRIPTION		· · · · · ·		
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095 \$88,834		\$49,095
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,832		\$88,834 \$137,92 9
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,486		\$137,929
		SPED-ASSISTAINTS				
	SpecEduc-TempSpEdAssts-Sch Total	INSTRUCTIONAL MATERIALS		\$137,486		\$137,48 6
	T3A-LEP-LimitedEngProfcncy	TEACHERS		\$1,116		\$1,110
	T24 LED Livelte des «Donfor » Tatal	TEACHERS				
PoothovonEl Total	T3A-LEP-LimitedEngProfcncy Total		64 007 735	\$1,116		\$1,110
BeethovenEL Total Bell-AEWC	C 12Courselove Sol	ODTIONS DECCEANA	\$1,907,735		\$74,98	1
Dell-AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521			\$33,521
	6-12Counselors-Sal Total	ODTIONS DECEMAN	\$33,521			\$33,523
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total	ODTIONS PROCESS	\$288	1		\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,87
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$259,678	3		\$259,67

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
Bell-AEWC	AEWC-Sal/Ben/Transp-Schs Total		\$259,678			\$259,67
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$7,916		\$7,91
	CE-EcolmpactAid/DisBilDir Total			\$7,916		\$7,91
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$218		\$21
	T3A-LEP-LimitedEngProfcncy Total			\$218		\$21
ell-AEWC Total			\$296,362	\$8,134		\$304,49
BellinghamElSchool	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$102,79	\$102,79
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$102,79	\$102,7
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7,	\$49,566		\$49,56
	CE Ecompactata/Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,426		\$21,42
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,00
		INSTRUCTIONAL MATERIALS		\$5,949		\$5,94
		PARENT INVOLVEMENT		\$5,949		
						\$1,92
	<u> </u>	PENDING DISTRIBUTION		\$3,839		\$3,83
		TEACHER ASSISTANTS		\$106,244		\$106,24
	CE-EcoImpactAid/DisBilDir Total			\$191,944		\$191,94
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,000		\$12,00
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,00
		INSTRUCTIONAL MATERIALS		\$2,200		\$2,2
		PENDING DISTRIBUTION		\$457		\$45
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,159		\$6,15
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,816		\$22,81
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,776		\$10,77
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,00
		TEACHERS		\$8,000		\$8,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,776		\$24,77
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,50
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,753		\$2,75
		CLASSIFIED OVERTIME, X & Z TIME		\$7,500		\$7,50
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,00
		CUSTODIAL SUPPLIES		\$200		\$2,00
		INSTRUCTIONAL MATERIALS		\$11,060		\$11,00
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$11,391		\$11,5
		PENDING DISTRIBUTION		\$4,955		\$4,95
		PSYCHOLOGISTS TO A SUPER A SUSTEMBLE A SUPER A		\$20,717		\$20,7
		TEACHER ASSISTANTS		\$86,809		\$86,80
		TRANSPORTATION		\$6,000		\$6,00
	CE-NCLBT1Schools Total			\$222,976		\$222,9
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,968		\$3,96
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,968		\$3,90
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$1,029			\$1,0
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$4,265			\$4,20
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,323			\$18,32
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179	 		\$5,1

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
re bescrip		SUBSTITUTES-DAY TO DAY AND LONG-TERM			Other Funds	1
	GeneralFundSchoolProgram		\$72,220			\$72,22
		TEACHERS TEACHERS	\$2,278,236			\$2,278,23
	0 15 101 10 5 1	TEMPORARY PERSONNEL ACCOUNT	\$12,386			\$12,38
	GeneralFundSchoolProgram Total		\$2,796,055			\$2,796,05
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,88
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,88
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,37
	ResourceSpecialistProg-Schs Total			\$77,379		\$77,37
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$31
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$31
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,196		\$168,19
	SpecDayClss-Sal/Transp-Sch Total			\$168,196		\$168,19
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,81
	SpecEd-PreschExpansion-Sch Total			\$139,912		\$139,91
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,02
	SpecEduc-TempSpEdAssts-Sch Total			\$193,023		\$193,02
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
	1071 III IIII IIII III III III III III III	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,277		\$5,27
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES DAT TO DAT AND LONG TERMIN		\$5,277		\$5,277
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WATERIALS				\$2,000
	TIIPG-SRLDP-IMA TOTAL TIIPG-Tchrs-SRLDP	COLLOGI, DEADINESS LANGUAGE DEVELODATAT DOCCDANA	\$2,000			
		SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$228,710			\$228,710
	TIIPG-Tchrs-SRLDP Total		\$228,710			\$228,710
BellinghamElSchool Total			\$3,086,269	\$1,103,570	\$102,792	1
BellSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$61,868			\$61,868
	AcceleratedAcademicLiteracy Total		\$61,868			\$61,868
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$17,520			\$17,520
	BeyondtheBell-CreditRecover Total		\$17,520			\$17,520
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$1,055,750	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$1,055,750	\$1,055,750
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	CampusAides-SpecProgs Total		\$57,516			\$57,516
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$106,022		\$106,022
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$56,456		\$56,456
		CLASSIFIED OVERTIME, X & Z TIME		\$25,328		\$25,328
		INSTRUCTIONAL MATERIALS		\$48,421		\$48,423
		PARENT INVOLVEMENT		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$8,664		\$8,66
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,422		\$9,422
		TEACHER ASSISTANTS		\$81,111		\$81,111
	<u> </u>	TEACHERS		\$93,761		\$93,763
	CE-EcoImpactAid/DisBilDir Total			\$433,185		\$433,18
	CE-ELA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$79,607		\$79,60
	CL-LIA/ LLF-Supiliti vilsei v-sc	COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$3,936		\$3,930
	05 514 /150 0 1 1 2 2 2 2 2 1 1	PENDING DISTRIBUTION		\$17,334		\$17,33
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$200,007		\$200,00
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$111,317		\$111,31
		PENDING DISTRIBUTION		\$2,441		\$2,44
		TRANSPORTATION		\$8,280		\$8,280
	CE-EIAStateCompEd(SCE)ScHS Total			\$122,038		\$122,038

	Particol Material Communication	General Fund -	General Fund -		Constant
Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,388		\$33,
	COORDINATORS		\$99,130		\$99
CE NCID TA Description of the Total	PENDING DISTRIBUTION		\$0		Ć422
CE-NCLB-T1-ProgImprvmtSch Total			\$132,518		\$132
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$106,022		\$106
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$59,767		\$59
	CLASSIFIED OVERTIME, X & Z TIME		\$25,328		\$25
	COORDINATORS		\$198,260		\$198
	COUNSELING AIDES		\$16,261		\$16
	COUNSELORS		\$198,260		\$198
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103
	INSTRUCTIONAL AIDES		\$9,546		\$9
	INSTRUCTIONAL MATERIALS		\$119,203		\$119
	NURSES		\$59,481		\$59
	PENDING DISTRIBUTION		\$26,504		\$26
	PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103
	TEACHER ASSISTANTS		\$158,568		\$158
	TRANSPORTATION		\$8,280		\$8
CE-NCLBT1Schools Total	THE WAST CHAPTER OF		\$1,192,656		\$1,192
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$21,224		\$2,131
CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	FARENT INVOLVENIENT		\$21,224		\$21
Custodians-AdultEducSchs	ADULT EDUCATION		\$21,224	ĆE O	
	ADULT EDUCATION			\$5,9	
Custodians-AdultEducSchs Total		400.00		\$5,9	
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29
Custodians-PerPupil-Oper Total		\$29,455			\$29
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$145,892			\$145
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$737,107			\$737
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$14,411			\$14
	CLASSIFIED OVERTIME, X & Z TIME	\$69,886	5		\$69
	CLERICAL SUBSTITUTES	\$6,088	3		\$6
	CLERICAL SUPPORT	\$470,523	3		\$470
	COUNSELING TIME (REGISTRATION)	\$10,954	l I		\$10
	COUNSELORS	\$511,472			\$511
	CUSTODIAL SUPPLIES	\$24,464			\$24
	CUSTODIANS	\$511,897			\$511
	FINANCIAL MANAGERS	\$83,477			\$83
	INSTRUCTIONAL MATERIALS	\$87,065			\$87
	NURSES	\$39,650			\$39
	PSYCHOLOGISTS	\$10,359			\$10
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$332,840			\$332
	TEACHER ACADEMIC DIFFERENTIALS	\$14,188			\$14
	TEACHERS TEACHERS	\$10,343,298			\$10,343
ConoralFundSchool Dragger Tatal	TEMPORARY PERSONNEL ACCOUNT	\$56,752			\$56
GeneralFundSchoolProgram Total	TEACHED, LIDDADY MEDIA	\$13,470,323			\$13,470
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99
K-12-Libr&LibrAides-Sal Total		\$99,130			\$99
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$25,182		\$2!
MandatedCost-CSmith-Schs Total			\$25,182		\$2!
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$430,330			\$43
RegionalOccupProg-Schs Total		\$430,330			\$430
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$745,060		\$74
ResourceSpecialistProg-Schs Total			\$745,060		\$74
SB1133-QualityEducationIn	CAMPUS AIDES		\$154,828		\$15
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$61,335		\$6:

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SB1133-QualityEducationIn	CLASSIFIED OVERTIME, X & Z TIME		\$25,000		\$25,000
		CLERICAL SUPPORT		\$722,677		\$722,677
		COUNSELORS		\$17,027		\$17,027
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$693,910		\$693,910
		INSTRUCTIONAL AIDES		\$21,252		\$21,252
		INSTRUCTIONAL MATERIALS		\$49,442		\$49,442
		PENDING DISTRIBUTION		\$72,233		\$72,233
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$56,535		\$56,535
		TEACHER ASSISTANTS		\$143,461		\$143,461
		TEACHERS		\$1,593,937		\$1,593,937
	SB1133-QualityEducationIn Total			\$3,611,637		\$3,611,637
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,448		\$2,448
	Spec.DayClasses-IMA-SpecEduc Total			\$2,448		\$2,448
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,108,942		\$1,108,942
	SpecDayClss-Sal/Transp-Sch Total			\$1,108,942		\$1,108,942
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$901,705		\$901,705
	SpecEduc-TempSpEdAssts-Sch Total			\$901,705		\$901,705
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$198,468		\$198,468
	SpEd:IDEABasicLocAsstEnt Total	31 25 733317(11)		\$198,468		\$198,468
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	13A-LLI -Accessiocorecoaches	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,448
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,196		
	T3A-LEP-LimitedEngProfcncy			\$0,190		\$6,196
		INSTRUCTIONAL MATERIALS				\$0
	TO A LED Livelie des «Donées » . Total	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,712
	T3A-LEP-LimitedEngProfcncy Total	OFF NORMA CONF. TIME COULDED AND CONTIONS	6447.046	\$10,908		\$10,908
	TIIPG-YRS-Custodian	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$117,816			\$117,816
	TIIPG-YRS-Custodian Total		\$117,816			\$117,816
	YRS-Incent-OperGrnt-DiscrFds	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$95,804			\$95,804
	YRS-Incent-OperGrnt-DiscrFds Total		\$95,804			\$95,804
	YRS-Incent-OperGrt-AdvCourse	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,522
	YRS-Incent-OperGrt-AdvCourse Total		\$187,522			\$187,522
BellSH Total		, and the second se	\$14,567,284	\$8,803,426	1	\$24,432,384
BelmontCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$1,913,805	\$1,913,805
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,913,805	\$1,913,805
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,230,155	\$1,230,155
	AdultEdNorm-Sal/Ben Total				\$1,230,155	\$1,230,155
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	
	AdultEd-OtherExp-Schs Total				\$0	\$0
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,287,301	\$2,287,301
	AdultEd-Sal/Ben/Transp-Schs Total				\$2,287,301	\$2,287,301
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION			\$68,057	\$68,057
	AdultEd-TeacherSubs Total				\$68,057	\$68,057
	Custodians-AdultEducSchs	ADULT EDUCATION			\$635,636	\$635,636
	Custodians-AdultEducSchs Total				\$635,636	\$635,636
	IMA-ApprenticeshipProg-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS	\$35,000		, , , , , , ,	\$35,000
	IMA-ApprenticeshipProg-ROC Total	, , , , , , , , , , , , , , , , , , , ,	\$35,000			\$35,000
	OperMtl-Adult	ADULT EDUCATION	+23,000		\$28,724	\$28,724
	OperMtl-Adult Total	, 1802. 2800 (110)4			\$28,724	\$28,724
	ROC/SkCtrsNorm-Sal/Ben	REGIONAL OCCUPATION CENTER/PROGRAMS	\$163,362		320,724	\$163,362
		INCOIONAL OCCUPATION CENTER/PROGRAMIS			1	
	ROC/SkCtrsNorm-Sal/Ben Total ROC/SkCtrs-Sal/Ben/Trans-Schs	ADVISORS	\$163,362	\$86,835		\$163,362 \$86,835

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
	ROC/SkCtrs-Sal/Ben/Trans-Schs	INSTRUCTIONAL AIDES		\$249,213		\$249,213
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,633,475			\$1,633,475
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$1,633,475	\$336,048		\$1,969,523
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$47,498			\$47,498
	ROC/SkCtrs-TeacherSubs Total		\$47,498			\$47,498
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	TchApprenticeProg-ROC-S/B/T	REGIONAL OCCUPATION CENTER/PROGRAMS	\$352,597			\$352,597
	TchApprenticeProg-ROC-S/B/T Total		\$352,597	•		\$352,597
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$173,670	\$173,670
	Tchrs-AdultEduc-Hdcpd Total				\$173,670	\$173,670
	TPA-AdultEduc.	ADULT EDUCATION			\$86,835	\$86,835
	TPA-AdultEduc. Total				\$86,835	\$86,835
	TPA-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS	\$59,997	,		\$59,997
	TPA-ROC Total	· ·	\$59,997	,		\$59,997
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION	, ,		\$175,407	\$175,407
	WIA-AdultSecondaryEd(ASE) Total				\$175,407	\$175,407
BelmontCAS Total			\$2,291,929	\$336,048	\$6,601,590	\$9,229,567
BelmontCASAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762	1	70,000,000	\$16,762
	6-12Counselors-Sal Total		\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total	C. Hollo I lice di uni	\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total	Of HOUST ROSIUM	\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$247,973			\$247,973
	AEWC-Sal/Ben/Transp-Schs Total	Of HOUST ROCKWIT	\$247,973			\$247,973
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	Ş247,575	\$5,442		\$5,442
	CE-EcoImpactAid/DisBilDir Total	OF HONS FROGRAM		\$5,442		\$5,442
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$150		\$150
	T3A-LEP-LimitedEngProfcncy Total	OF HONS FROGRAM		\$150		\$150
BelmontCASAEWC Total	13A-LLF-LimitedLingFroitincy Total		\$267,898			\$273,490
BelmontHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$207,838			\$273,490
beilionthiscampus	ItinerantPos-SharedSite Total	THINERANT FOSITIONS	\$0			\$0
Polynomial ICCommunica Total	itilieralitros-silareusite rotai		\$0			\$0
BelmontHSCampus Total BelmontSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934	1		\$30,934
Beillionish	AcceleratedAcademicLiteracy Total	ACCELERATED ACADEIVIIC LITERACT	\$30,934			\$30,934 \$30,934
		CLIMANAED CCUCOL CDEDIT DECOVEDY	\$72,810			\$72,810
	BeyondtheBell-CreditRecover BeyondtheBell-CreditRecover Total	SUMMER SCHOOL-CREDIT RECOVERY	\$72,810			\$72,810 \$72,81 0
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$72,010		\$608,205	\$608,205
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$608,205	\$608,205
		CAMPUS AIDES	\$62,998	,	\$608,205	
	CampusAides-SpecProgs	CAIVIPUS AIDES				\$62,998
	CampusAides-SpecProgs Total	CATECORICAL PROCRAMA ADVICORC	\$62,998			\$62,998
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,829 \$19,374		\$19,829 \$19,374
						<u> </u>
		INSTRUCTIONAL MATERIALS		\$2,837		\$2,837
		PARENT INVOLVEMENT		\$1,580		\$1,580
		PENDING DISTRIBUTION		\$3,226		\$3,226
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$19,393		\$19,393
	0.5.1.1.1/5.5.5.5.5.5	TEACHERS		\$93,761		\$93,761
	CE-EcoImpactAid/DisBilDir Total			\$161,256		\$161,256
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$63,862		\$63,862
		INSTRUCTIONAL MATERIALS		\$7,762		\$7,762
		PENDING DISTRIBUTION		\$0		\$0

	2.1.10.1.0	General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIA/LEP-SupIntrvnServ-Sc	TEACHERS		\$6,000	\$6,00
CE-EIA/LEP-SupIntrvnServ-Sc Total	CATTOONICAL DROCKAA ARVIICORS		\$77,624	\$77,62
CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$29,741	\$29,74
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$435	\$435
	INSTRUCTIONAL MATERIALS		\$3,752	\$3,752
	PARENT INVOLVEMENT		\$2,000	\$2,000
	PENDING DISTRIBUTION		\$734	\$734
CE-EIAStateCompEd(SCE)ScHS Total	OFFICIATED CURRIENTAL TIME (V. T. O. PROFFICCIONAL DEL FLORATALE)		\$36,662	\$36,662
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,000	\$17,000
	INSTRUCTIONAL MATERIALS		\$5,811	\$5,81
	PENDING DISTRIBUTION		\$0	\$(
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,500	\$8,500
	TEACHERS		\$8,500	\$8,500
CE-NCLB-T1-ProglmprvmtSch Total	CATEGORICAL DROCKAM ADVISORS		\$39,811	\$39,813
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,566
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,241	\$4,24
	INSTRUCTIONAL MATERIALS		\$5,045	\$5,045
	PENDING DISTRIBUTION		\$7,962	\$7,962
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769	\$3,769
	TEACHER ASSISTANTS		\$6,425	\$6,42
	TEACHERS		\$281,283	\$281,283
CE-NCLBT1Schools Total			\$358,291	\$358,29
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,376	\$6,376
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,376	\$6,370
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,455
Custodians-PerPupil-Oper Total		\$29,455		\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008		\$125,008
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,499
	CLERICAL SUBSTITUTES	\$1,591		\$1,593
	CLERICAL SUPPORT	\$187,564		\$187,564
	COUNSELING TIME (REGISTRATION)	\$6,441		\$6,443
	COUNSELORS	\$205,097		\$205,097
	CUSTODIAL SUPPLIES	\$9,352		\$9,352
	CUSTODIANS	\$311,831		\$311,833
	FINANCIAL MANAGERS	\$47,671		\$47,673
	INSTRUCTIONAL MATERIALS	\$42,488		\$42,488
	NURSES	\$11,308		\$11,308
	PSYCHOLOGISTS	\$5,908		\$5,908
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060		\$91,060
	TEACHER ACADEMIC DIFFERENTIALS	\$3,956		\$3,956
	TEACHERS	\$2,794,180		\$2,794,180
	TEMPORARY PERSONNEL ACCOUNT	\$15,824		\$15,824
GeneralFundSchoolProgram Total		\$3,991,778		\$3,991,778
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$63,200		\$63,200
K-12-Libr&LibrAides-Sal Total		\$63,200		\$63,200
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,180	\$9,180
MandatedCost-CSmith-Schs Total			\$9,180	\$9,180
Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,279
Medi-CalLEAHealthyStart-Sch Total			\$75,279	\$75,279
NCLB:T1-SchImprovementGrtCo2S	CLERICAL SUPPORT		\$0	\$(
provementaries23	COACHES INSTRUCTIONAL		\$0	\$(
	COORDINATORS		\$0	\$(
	COUNSELORS		\$0	\$(
	COUNSLLORS		Įυç	\$(

FC December		Product Malay Corres	General Fund -	General Fund -		Constant
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,61
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612			\$13,61
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,06
	RegionalOccupProg-Schs Total		\$86,066			\$86,06
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$181,30		\$181,30
	ResourceSpecialistProg-Schs Total			\$181,30		\$181,30
	SB1133-QualityEducationIn	COUNSELORS		\$198,26		\$198,26
		INSTRUCTIONAL MATERIALS		\$12,08		\$12,08
		PENDING DISTRIBUTION		\$19,80		\$19,80
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,05		\$10,05
		TEACHERS		\$750,08		\$750,08
	SB1133-QualityEducationIn Total			\$990,28	3	\$990,28
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,17	3	\$1,17
	Spec.DayClasses-IMA-SpecEduc Total			\$1,17	3	\$1,17
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$852,49	3	\$852,49
	SpecDayClss-Sal/Transp-Sch Total			\$852,49	3	\$852,49
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$984,84	5	\$984,84
	SpecEduc-TempSpEdAssts-Sch Total			\$984,84	5	\$984,84
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$163,620)	\$163,62
	SpEd:IDEABasicLocAsstEnt Total			\$163,62	D	\$163,62
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,68	7	\$3,68
		COACHES INSTRUCTIONAL		\$93,76		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,44		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,88		\$1,88
		INSTRUCTIONAL MATERIALS		\$(\$
		PARENT INVOLVEMENT		\$500		\$50
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,750		\$1,75
	T3A-LEP-LimitedEngProfcncy Total	SOURCES BY TO BY THE ESTIC TERM		\$4,13		\$4,13
	TIIPG-MgmtComp-StudIntegHlp	TRANSPORTATION	\$17,796			\$17,79
	TIIPG-MgmtComp-StudintegHip Total	THE WAST STATE OF THE STATE OF	\$17,796			\$17,79
BelmontSH Total	Till G-Mgilltcomp-Staalittegriip Total		\$4,368,649		\$608,205	
BelvedereEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
Delvederell	ArtsEducationPlan-Sch Total	ANTOTROCKAWI	\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	347,613		\$267,433	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$267,433	
		CAMPUS AIDES	\$21,252		3207,433	\$207,43
	CampusAides-SpecProgs	CAMIPUS AIDES				. ,
	CampusAides-SpecProgs Total	CATECORICAL PROCESSAS ADVICORS	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,74		\$29,74
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,260		\$24,26
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,00
		COACHES INSTRUCTIONAL		\$40,25		\$40,25
		INSTRUCTIONAL MATERIALS		\$28,80		\$28,80
		PENDING DISTRIBUTION		\$4,62		\$4,62
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,09		\$10,09
		TEACHER ASSISTANTS		\$38,90		\$38,90
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$49,56		\$49,56
				\$231,25		\$231,25
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$5,34		\$5,34
		INSTRUCTIONAL MATERIALS		\$3,91		\$3,91
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$78	3	\$78
		TEACHER ASSISTANTS		\$28,10	1	\$28,10
	CE-EIAStateCompEd(SCE)ScHS Total			\$39,14	5	\$39,14
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$430	ŝ	\$43

Brog Docer	Paying Major Group	General Fund -	General Fund - Restricted	Other Funds	Grand Total
Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$25,158		\$25
	PENDING DISTRIBUTION		\$0		-
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,914		\$16
CE-NCLB-T1-ProgImprvmtSch Total			\$42,508		\$42
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,626		\$1
	CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2
	COACHES INSTRUCTIONAL		\$35,221		\$35
	CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2
	INSTRUCTIONAL AIDES		\$19,092		\$19
	INSTRUCTIONAL MATERIALS		\$31,678		\$31
	LIBRARY AIDES		\$11,591		\$1:
	NURSES		\$79,306		\$79
	PENDING DISTRIBUTION		\$8,502		\$8
	PSYCHOLOGISTS		\$20,719		\$20
	TEACHER ASSISTANTS		\$51,872		\$51
	TEACHERS		\$49,566		\$49
CE-NCLBT1Schools Total			\$382,567		\$382
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$6,808		\$1
CE-NCLBT1Sch-Parentinvimnt Total	TARENT INVOLVENIENT		\$6,808		\$(
Custodians-AdultEducSchs	ADULT EDUCATION		30,000	\$4,4	
	ADULT EDUCATION			\$4,4 \$4,4	
Custodians-AdultEducSchs Total	ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	Ć440.24		\$4,4	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140
	CLERICAL SUBSTITUTES	\$1,624			\$:
	CLERICAL SUPPORT	\$178,519			\$178
	CUSTODIAL SUPPLIES	\$5,844			\$!
	CUSTODIANS	\$165,074			\$165
	INSTRUCTIONAL MATERIALS	\$28,220			\$28
	NURSES	\$19,825	5		\$19
	PSYCHOLOGISTS	\$5,179			\$!
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$10
	TEACHERS	\$3,292,051	l		\$3,29
	TEMPORARY PERSONNEL ACCOUNT	\$19,272	2		\$19
GeneralFundSchoolProgram Total		\$3,962,611	L		\$3,962
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$(
MandatedCost-CSmith-Schs Total			\$6,694		\$(
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612	2		\$13
Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612			\$1
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	, ==,==	\$129,292		\$12
ResourceSpecialistProg-Schs Total			\$129,292		\$129
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$714		712
Spec.DayClasses-IMA-SpecEduc Total			\$714		
SpecDayClasses-INIA-SpecEddic Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$345,187		\$34
SpecDayClss-Sal/Transp-Sch Total	DEED-TEACHEN-SPECIAL DAT PROGRAMI		\$345,187 \$345,187		
	CDED ACCICTANTS DRESCHOOL				\$34
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$4:
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$7
SpecEd-PreschExpansion-Sch Total			\$120,032		\$12
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$251,760		\$25
SpecEduc-TempSpEdAssts-Sch Total			\$251,760		\$25
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$
SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$9
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	'	9
	COACHES INSTRUCTIONAL		\$93,761		\$9
T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$9

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
BelvedereEL	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$5,699		\$5,69
	T3A-LEP-LimitedEngProfcncy Total			\$5,699		\$5,69
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
SelvedereEL Total			\$4,162,064	\$1,757,295	\$271,87	6 \$6,191,235
BelvedereLatMusMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$309			\$309
		INSTRUCTIONAL MATERIALS	\$5,678			\$5,678
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$561,714			\$561,714
	GeneralFundSchoolProgram Total		\$586,541			\$586,541
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,811	7220		\$63,811
	TIIPG-Magnet-Schs Total	I I I I I I I I I I I I I I I I I I I	\$63,811			\$63,811
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,686			\$2,686
	TIIPG-Magnet-Schs-Discretionar Total	WAGNET SCHOOLS RESOURCES	\$2,686			\$2,686
BelvedereLatMusMag Total	THEG-Wagnet-Schs-Discretional Total		\$653,038	1		\$653,166
	Can aval Euro d'Sab a al Dua avana	CLERICAL SUBSTITUTES	\$317	, 3120	I	\$317
BelvedereMediaMag	GeneralFundSchoolProgram		· · · · · · · · · · · · · · · · · · ·			
		INSTRUCTIONAL MATERIALS	\$5,822			\$5,822
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$570,645			\$570,645
	GeneralFundSchoolProgram Total		\$595,624			\$595,624
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,811			\$63,811
	TIIPG-Magnet-Schs Total		\$63,811			\$63,811
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,754			\$2,754
	TIIPG-Magnet-Schs-Discretionar Total		\$2,754			\$2,754
BelvedereMediaMag Total			\$662,189	\$141	,	\$662,330
BelvedereMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$445,68	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$445,68	
	CampusAides-SpecProgs	CAMPUS AIDES	\$125,104		,	\$125,104
	CampusAides-SpecProgs Total		\$125,104			\$125,104
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	V 220,20	\$39,654		\$39,654
	CE-ECOIII PACIAI O ISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,034		\$16,034
		CLASSIFIED OVERTIME, X & Z TIME		\$3,412		\$3,412
		INSTRUCTIONAL MATERIALS		\$3,018		
				\$3,018		\$3,018
		PENDING DISTRIBUTION				\$3,207
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	CE-EcoImpactAid/DisBilDir Total			\$160,342		\$160,342
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,629		\$17,629
		COUNSELORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$8,118		\$8,118
		PENDING DISTRIBUTION		\$6,067		\$6,067
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$81,380		\$81,380
	CE-EIAStateCompEd(SCE)ScHS	CLERICAL SUPPORT		\$50,534		\$50,534
		PENDING DISTRIBUTION		\$1,032		\$1,032

	Productive data for Consum	General Fund -	General Fund -	Constant
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CUIRDUEAGAITAL TIME (V. 7. 9. DROCECCIONAL DEVELORAGAIT)		\$51,566	\$51,5
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,994 \$24,000	\$19,9
	INSTRUCTIONAL MATERIALS			\$24,0
	PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0 \$12,000	\$12,0
CE-NCLB-T1-ProgImprvmtSch Total	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,000	\$12,0 \$55,9
CE-NCLB-11-Progrimprymtsch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481	\$55,9 \$59,4
CE-INCLB I ISCHOOIS	CLASSIFIED OVERTIME, X & Z TIME		\$2,174	
	CLERICAL SUPPORT		\$63,600	\$2,1 \$63,6
	COORDINATORS		\$99,130	\$99,1
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,587	\$103,5
	CUSTODIAL OVERTIME & RELIEF		\$250	\$103,5
	INSTRUCTIONAL MATERIALS		\$17,399	\$17,3
	LIBRARY AIDES		\$11,591	\$17,5
	NURSES		\$79,305	\$11,5
	PENDING DISTRIBUTION		\$11,199	\$11,1
	PSYCHIATRIC SOCIAL WORKERS		\$11,199	
	TEACHER ASSISTANTS		\$12,968	\$41,4 \$12,9
	TRANSPORTATION		\$12,968	
CE-NCLBT1Schools Total	TRANSPORTATION		\$1,825	\$1,8 \$503, 9
-	DADENT INVOLVENTENT			
CE-NCLBT1Sch-ParentInvImnt CE-NCLBT1Sch-ParentInvImnt Total	PARENT INVOLVEMENT		\$8,968 \$8,968	\$8,9 \$8, 9
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,688	. ,	\$262,6
GeneralFundSchoolProgram	CLERICAL SUBSTITUTES			
	CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$1,762 \$238,160		\$1,7 \$238,1
	COUNSELING TIME (REGISTRATION) COUNSELORS	\$4,415 \$203,964		\$4,4 \$203,9
	CUSTODIAL SUPPLIES	\$203,962		\$203,9
	CUSTODIAL SOPPLIES CUSTODIANS	\$300,089		\$300,0
	FINANCIAL MANAGERS	\$36,713		\$36,7
	INSTRUCTIONAL MATERIALS	\$98,570		\$98,5
	LIBRARY AIDES	\$9,838		\$98,5
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$8,287		\$19,6
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340		\$97,3
	TEACHER ACADEMIC DIFFERENTIALS	\$6,933		\$6,9
<u> </u>	TEACHERS TEACHERS	\$2,922,223		\$2,922,2
<u> </u>	TEMPORARY PERSONNEL ACCOUNT	\$20,976		\$2,322,2
GeneralFundSchoolProgram Total	TEMI OWN TENSONIE FROGONI	\$4,242,987		\$4,242,9
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	Ş+, <u>L</u> + <u>L</u> ,30.	\$10,519	\$10,5
MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMILLIANCE		\$10,519	\$10,
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968	· ' '	\$12,9
Reas.Accom-Sal/Ben/Trans-Schs Total	NET SOLVEDE ACCOMMODATIONS	\$12,968		\$12,9
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	712,500	\$262,485	\$262,
ResourceSpecialistProg-Schs Total	STED TENONER NESSONIE STEEN FING STATE		\$262,485	\$262,
SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,580	\$120,
SSIISS QuantyLudeationiii	CAMPUS AIDES		\$117,831	\$117,
	CLERICAL SUPPORT		\$54,454	\$54,
	COUNSELORS		\$49,566	\$49,
	INSTRUCTIONAL MATERIALS		\$54,000	\$54
	PENDING DISTRIBUTION		\$53,730	\$53
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,048	
	TEACHERS		\$10,048	\$10 \$750
	TEACHERS		\$750,088	\$/50

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$982		\$98
	Spec.DayClasses-IMA-SpecEduc Total			\$982		\$98
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$655,549		\$655,549
	SpecDayClss-Sal/Transp-Sch Total			\$655,549		\$655,549
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$619,172		\$619,172
	SpecEduc-TempSpEdAssts-Sch Total			\$619,172		\$619,17
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,833
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,763
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,997		\$1,997
		INSTRUCTIONAL MATERIALS		\$765		\$765
		PARENT INVOLVEMENT		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	T3A-LEP-LimitedEngProfcncy Total			\$3,890		\$3,890
SelvedereMS Total			\$4,396,526	\$3,817,371	\$445,68	7 \$8,659,584
BerendoMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$321,69	3 \$321,693
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$321,69	3 \$321,693
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780)		\$93,780
	CampusAides-SpecProgs Total		\$93,780)		\$93,780
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	. ,	\$18,058		\$18,058
	•	CLASSIFIED OVERTIME, X & Z TIME		\$13,432		\$13,432
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$8,209		\$8,209
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,612		\$3,612
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$464		\$464
		TEACHERS		\$36,680		\$36,680
	CE-EcoImpactAid/DisBilDir Total			\$180,585		\$180,585
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,057		\$9,057
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$792		\$792
		TEACHERS		\$62,454		\$62,454
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TEACHERS		\$72,303		\$72,303
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$750		\$750
	CL-EIAStateCompEd(SCE)SCHS	COACHES INSTRUCTIONAL		\$41,638		\$41,638
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		PARENT INVOLVEMENT		\$335		\$335
		PENDING DISTRIBUTION		\$903		\$903
	CE-EIAStateCompEd(SCE)ScHS Total	PENDING DISTRIBUTION		\$45,126		\$45,126
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,416		\$1,416
	CE-NCLB-11-ProgimprvmtScn					
		COACHES INSTRUCTIONAL PENDING DISTRIBUTION		\$47,585		\$47,585
	CE NCID TA Durantum and Cala Tabal	PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProglmprvmtSch Total	CATTOONICAL PROCESSAS ARVINGORS		\$49,001		\$49,001
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$175		\$175
		CLASSIFIED OVERTIME, X & Z TIME		\$5,741		\$5,74
		COACHES INSTRUCTIONAL		\$9,917		\$9,91
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,079		\$31,07
		INSTRUCTIONAL MATERIALS		\$10,939		\$10,93
		LIBRARY AIDES		\$42,756		\$42,75
		PENDING DISTRIBUTION		\$9,801		\$9,80
		PSYCHOLOGISTS		\$41,437		\$41,437

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		r Funds G	irand Total
	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,51
		TEACHERS		\$187,522		\$187,52
	CE-NCLBT1Schools Total			\$441,009		\$441,00
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,848		\$7,84
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,848		\$7,84
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$12,968		\$12,96
	EIA/LEP-APOLO-Sch Total			\$12,968		\$12,96
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,150			\$274,15
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$178,519			\$178,51
		COUNSELING TIME (REGISTRATION)	\$0			\$
		COUNSELORS	\$188,730			\$188,73
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,360			\$10,36
		CUSTODIAL SUPPLIES	\$10,302			\$10,30
		CUSTODIANS	\$300,089			\$300,08
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$35,469			\$35,46
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,125			\$59,12
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$
		TEACHER ASSISTANTS	\$38,904			\$38,90
		TEACHERS	\$3,093,398			\$3,093,39
		TEMPORARY PERSONNEL ACCOUNT	\$0,053,550			\$3,033,33
	GeneralFundSchoolProgram Total	TEINFORANT FERSONNEL ACCOONT	\$4,253,871			\$4,253,87
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	Ş4,233,671	\$8,734		\$8,73
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,734		\$8,73
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$ 75,27
	·	COORDINATORS				
	Medi-CalLEAHealthyStart-Sch Total	CDED TEACHED DECOURCE CDECIALIST DROCEDANA		\$75,279		\$75,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$344,964		\$344,96
	ResourceSpecialistProg-Schs Total			\$344,964		\$344,96
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$
		PENDING DISTRIBUTION		\$18,331		\$18,33
		TEACHERS		\$886,042		\$886,04
	SB1133-QualityEducationIn Total			\$904,373		\$904,37
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$65
	Spec.DayClasses-IMA-SpecEduc Total			\$651		\$65
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$271,810		\$271,81
	SpecDayClss-Sal/Transp-Sch Total			\$271,810		\$271,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$440,302		\$440,30
	SpecEduc-TempSpEdAssts-Sch Total			\$440,302		\$440,30
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,73
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,271		\$4,27
		INSTRUCTIONAL MATERIALS		\$0		\$ 5
	T3A-LEP-LimitedEngProfcncy Total			\$4,271		\$4,27
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783	77,271		\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	THE STATE OF THE S	\$6,783			\$6,78
SerendoMS Total	THE G-Transp-sail Dell/ Trans-scit Total		\$4,354,434		\$221 602	
	CF Facilities at A 2-4 (D) - D) D) -	CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROFESCIONAL DEVELOPMENT)	Ş4,354,434	\$8,448	\$321,693	\$7,678,53
BernsteinSHSTEM	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$8,448 \$4,654		\$8,44 \$4,65

Deep Deep	Revised Major Crown	General Fund -	General Fund -	Cound Takel
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds \$765	Grand Total \$7
CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		· · · · · · · · · · · · · · · · · · ·	
	PENDING DISTRIBUTION		\$1,531	\$1,5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
	TEACHER ASSISTANTS		\$12,968 \$46,882	\$12,9
CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$46,882 \$ 76,504	\$46,88 \$76,5 8
CE-ECOIMPACTAIG/DISBIIDIT TOTAL CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$76,504	\$76,5
CE-EIA/LEP-SupintrvnServ-SC				
CE-EIA/LEP-SupIntrvnServ-Sc Total	TEACHERS		\$20,255 \$20,345	\$20,2 \$20,3
CE-EIA/LEF-Supilitiviiserv-sc Total CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		-\$2,053	-\$2,0
CE-EIAStateCompEd(3CE)3CH3	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$228	-32,0
	COACHES INSTRUCTIONAL		\$14,447	\$14,4
	INSTRUCTIONAL MATERIALS		\$225	\$14,4
	PENDING DISTRIBUTION		\$263	\$2
CE-EIAStateCompEd(SCE)ScHS Total	PENDING DISTRIBUTION		\$13,110	\$13,1
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,207	-\$3,2
CE-INCLET I SCHOOLS	COACHES INSTRUCTIONAL		\$41,034	\$41,0
	INSTRUCTIONAL MATERIALS		\$6,666	\$6,6
	PENDING DISTRIBUTION		\$2,848	\$0,6
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
	TEACHERS		\$93,761	\$93,7
CE-NCLBT1Schools Total	TEACHERS		\$142,358	\$142,3
CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,280	\$2,2
CE-NCLBT1Sch-ParentInvimit CE-NCLBT1Sch-ParentInvimit	FARENT INVOLVENIENT		\$2,280	\$2,2
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$109,625		\$109,6
General anasenson regram	CLERICAL SUBSTITUTES	\$105,625		\$103,0
	CLERICAL SUPPORT	\$92,319		\$92,3
	COUNSELING TIME (REGISTRATION)	\$2,025		\$2,0
	COUNSELORS	\$100,622		\$100,6
	CUSTODIAL SUPPLIES	\$4,913		\$4,9
	CUSTODIANS	\$160,438		\$160,4
	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$1,396		-\$1,3
	FINANCIAL MANAGERS	\$34,224		\$34,2
	INSTRUCTIONAL MATERIALS	\$6,000		\$6,0
	NURSES	\$8,146		\$8,1
	PSYCHOLOGISTS	\$4,257		\$4,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$32,138		\$32,1
	TEACHER ACADEMIC DIFFERENTIALS	\$0		1- /
	TEACHERS	\$1,348,955		\$1,348,9
	TEMPORARY PERSONNEL ACCOUNT	\$0		
GeneralFundSchoolProgram Total		\$1,902,266	5	\$1,902,2
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$24,442		\$24,4
K-12-Libr&LibrAides-Sal Total		\$24,442		\$24,4
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869	\$2,8
MandatedCost-CSmith-Schs Total			\$2,869	\$2,8
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,541	\$87,5
ResourceSpecialistProg-Schs Total			\$87,541	\$87,5
SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0		
SDEP-ProceedsFilm/PhotoRenta Total		\$C		
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	-	\$345	\$:
Spec.DayClasses-IMA-SpecEduc Total			\$345	\$3
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$165,881	\$165,8
SpecDayClss-Sal/Transp-Sch Total			\$165,881	\$165,8
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023	\$193,0

Prog Descr SpecEduc-TempSpEdAssts-Sch Total T3A-LEP-LimitedEngProfcncy T3A-LEP-LimitedEngProfcncy Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	Revised Major Group INSTRUCTIONAL MATERIALS TEACHERS ARTS PROGRAM CAFETERIA CAMPUS AIDES	\$1,926,708 \$28,689 \$28,689	\$193,023 \$0 \$2,095 \$2,095 \$706,351	Other Funds C	\$193,02: \$193,02: \$1,09: \$2,09: \$2,633,05: \$28,68
T3A-LEP-LimitedEngProfcncy T3A-LEP-LimitedEngProfcncy Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM CAFETERIA	\$28,689	\$0 \$2,095 \$2,095		\$2,09 \$2,0 9 \$2,633,0 5
T3A-LEP-LimitedEngProfcncy Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM CAFETERIA	\$28,689	\$2,095 \$2,095		\$2,0 \$2,0 \$2,633,0
ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM CAFETERIA	\$28,689	\$2,095		\$2,09 \$2,633,09
ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	CAFETERIA	\$28,689			\$2,633,05
ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	CAFETERIA	\$28,689	\$706,351		
ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	CAFETERIA				578 69
CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total		\$28,689		1	
CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total				4	\$28,68
CampusAides-SpecProgs CampusAides-SpecProgs Total	CAMPUS AIDES			\$108,199	\$108,19
CampusAides-SpecProgs Total	CAMPUS AIDES	****		\$108,199	\$108,19
		\$21,252			\$21,25
CE-EcolmpactAid/DisBilDir		\$21,252	***		\$21,25
	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,098		\$6,09
	,				\$1,85
					\$98
					\$1,71
					\$3,78
					\$17,25
	TEACHERS		. ,		\$4,46
					\$85,71
CE-EIAStateCompEd(SCE)ScHS	· · · · · · · · · · · · · · · · · · ·		. ,		\$4,17
					\$33
			· ·		\$29
					\$8,64
	TRANSPORTATION				\$1,40
					\$14,85
CE-NCLBT1Schools			. ,		\$49,56
					\$1,45
					\$57,78
					\$9,54
					\$87
					\$11,59
					\$3,22
			. ,		\$25,90
	TRANSPORTATION		. ,		\$1,40
	DADENT INVOLVENENT				\$161,33
	PARENT INVOLVEMENT				\$2,58
	EACH ITIES ANAINTENANCE (ODERATIONS				\$2,58
	FACILITIES MAINTENANCE/OPERATIONS				\$
	ADMAINICTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	Ć427.604	\$0		\$427.00
GeneralFundSchoolProgram					\$137,68
					\$73
					\$124,06
					\$3,03
					\$126,50
					\$12,79
					\$19,82
					\$5,17
					\$50,24
					\$1,534,29
	TEMPOKARY PERSONNEL ACCOUNT				\$8,58
-		\$2,022,934			\$2,022,93
	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$5,73 \$5,7 3
	CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS CE-EIAStateCompEd(SCE)ScHS Total CE-NCLBT1Schools CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvImnt Total Div37-SpEd-PreschExpans Div37-SpEd-PreschExpans Total GeneralFundSchoolProgram GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total	CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHER ASSISTANTS TEACHERS CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION TEACHER ASSISTANTS TRANSPORTATION TEACHER ASSISTANTS TRANSPORTATION CE-EIAStateCompEd(SCE)ScHS Total CE-NCLBT1Schools CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COORDINATORS INSTRUCTIONAL AIDES INSTRUCTIONAL AIDES INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS LIBRARY AIDES PENDING DISTRIBUTION TEACHER ASSISTANTS TRANSPORTATION CE-NCLBT1Schools Total CE-NCLBT1Sch-parentinvimnt PARRNT INVOLVEMENT CE-NCLBT1Sch-Parentinvimnt DIV37-SpEd-PreschExpans FACILITIES MAINTENANCE/OPERATIONS DIV37-SpEd-PreschExpans Total GeneralFundSchoolProgram ADMINISTRACTIONAL SUPPLIES CLETICAL SUBSTITUTES CLETICAL SUBPORT CUSTODIAL SUPPLIES CUSTODIAL SUPPLIES CUSTODIAL SUPPLIES SUBSTITUTES CUSTODIAL SUPPLIES SUBSTITUTES SOLVED TO DAY AND LONG-TERM TEACHERS TEMPORARY PERSONNEL ACCOUNT FEMPORARY PERSONNEL ACCOUNT FEMPORARY PERSONNEL ACCOUNT FEMPORARY PERSONNEL ACCOUNT FEMPORARY PERSONNEL ACCOUNT	CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHER ASSISTANTS TEACHERS CE-EcolmpactAid/DisBilDir Total CE-ElaStateCompEd(SCE)ScHS CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION TEACHER ASSISTANTS CE-EIAStateCompEd(SCE)ScHS TRANSPORTATION CE-EIAStateCompEd(SCE)ScHS Total CE-NCLBTISchools CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COORDINATORS INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS LIBRARY AIDES PENDING DISTRIBUTION TEACHER ASSISTANTS ILBRARY AIDES PENDING DISTRIBUTION TEACHER ASSISTANTS TRANSPORTATION CE-CRCLBTIS-CHAPACHILVIANT TEACHER ASSISTANTS TRANSPORTATION CE-CRCLBTIS-CHAPACHILVIANT TEACHER ASSISTANTS TRANSPORTATION CE-CRCLBTIS-CHAPACHILVIANT TEACHER ASSISTANTS TRANSPORTATION CE-CRCLBTIS-CHAPACHILVIANT CE-CRCLBTIS-CHAPACHILVIANT CE-CRCLBTIS-CHAPACHILVIANT AMSPORTATION CE-CRCLBTIS-CHAPACHILVIANT CE-CRCLBTIC-CHAPACHILVIANT CE-CRCLBTIS-CHAPACHILVIANT CE-CRCLBTIS-CHAPACHIL	CLASSIFED OVERTIME, X & Z TIME S1,851 INSTRUCTIONAL MATERIALS S982 PENDING DISTRIBUTION S1,715 SUBSTITUTES-DAY TO DAY AND LONG-TERM S3,780 TEACHER ASSISTANTS S1,224 TEACHER ASSISTANTS S4,445 TEACHER ASSISTANTS S8,717 CE-ELOMPACHAI/DISBIDIT Total S8,718 CE-ELASSIEC OVERTIME, X & Z TIME S4,475 CE-ELASSIEC OVERTIME, X & Z TIME S4,178 INSTRUCTIONAL MATERIALS S3,350 PENDING DISTRIBUTION S2,28 TEACHER ASSISTANTS S1,400 CE-ELASSIEC OVERTIME, X & Z TIME S4,178 TEACHER ASSISTANTS S8,647 TEACHER ASSISTANTS S4,400 CE-ELASSIEC OVERTIME, X & Z TIME S4,178 TEACHER ASSISTANTS S4,400 CE-ELASSIEC OVERTIME, X & Z TIME S4,178 CE-ELASSIEC OVERTIME, X & Z PROFESSIONAL DEVELOPMENT S4,472 COORDINATORS S4,566 INSTRUCTIONAL ANDERS S4,566 INSTRUCTIONAL ANDERS S4,566 CE-ELASSIEC OVERTIME, X & Z TIME S4,566 CUSTODIAN ADMINISTRATORS PRINCIPALS S4,566 CUSTODIAN ADMINISTRATORS PRINCIPALS S4,567 CLERICAL SUBPORT S1,56,60 CUSTODIAN ADMINISTRATORS S1,57,20 CLERICAL SUBPORT S1,57,20	CLASSIFIED OVERTIME, X & Z TIME \$1,851

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,709		\$78,70
	ResourceSpecialistProg-Schs Total			\$78,709		\$78,70
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$62
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$62
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$335,424		\$335,42
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$234,243		\$234,24
	SpecEd-PreschExpansion-Sch Total			\$569,667	•	\$569,66
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$341,920		\$341,92
	SpecEduc-TempSpEdAssts-Sch Total			\$341,920		\$341,92
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$82,182		\$82,18
	SpEd:MentalHlth-State-Sch Total	SI ED EDOCKTIONALET REDATED MENTAL HEALTH SERVICES		\$82,182		\$82,18
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554	702,102		\$1,55
		COSTODIAL OVERTIME & RELIEI	\$1,554			\$1,55
	SupporttoSpEdSchool Total	CERTIFICATED CURRIENTAL TIME (V. 7. 0. DROFFCCIONIAL DEVELOPMENT)	\$1,554	\$2,040		
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$2,04
		INSTRUCTIONAL MATERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy Total	WATER LOTTON AND AND AND AND AND AND AND AND AND AN	1	\$2,040		\$2,04
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,54
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,54
BertrandEL Total			\$2,194,971	\$1,345,373	\$108,199	\$3,648,54
BethuneMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,93
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$451,524	\$451,52
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$451,524	\$451,52
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,67
	CampusAides-SpecProgs Total		\$140,670			\$140,67
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	,	\$99,130		\$99,13
	· · ·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,571		\$22,57
		CLASSIFIED OVERTIME, X & Z TIME		\$10,209	+	\$10,20
		INSTRUCTIONAL MATERIALS		\$9,266		\$9,26
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$3,649	+	\$3,64
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,250		
		TEACHER ASSISTANTS				\$2,25
				\$32,422		\$32,42
	05.5	TEACHERS		\$2,430		\$2,43
	CE-EcoImpactAid/DisBilDir Total			\$182,427		\$182,42
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$80,701		\$80,70
		INSTRUCTIONAL MATERIALS		\$6,000		\$6,00
		PENDING DISTRIBUTION		\$0		\$1
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$86,701		\$86,70
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,02
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,437		\$41,43
		INSTRUCTIONAL MATERIALS		\$979		\$97
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$1,144		\$1,14
	CE-EIAStateCompEd(SCE)ScHS Total			\$57,178		\$57,17
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,306		\$4,30
		COORDINATORS		\$57,782		\$57,78
		PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$62,088		\$62,08
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	+	\$99,13
	CE-NCLD I ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,148		\$99,13
		ILEKTIER ATELL SUPPLEMENTAL HIME IX / & PROFESSIONAL DEVELOPMENT)	1	511748		

	D. J. 1911. 6	General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other F	
CE-NCLBT1Schools	CLERICAL SUPPORT		\$64,861	\$64,8
	COACHES INSTRUCTIONAL		\$99,130	\$99,1
	COORDINATORS		\$99,130	\$99,1
	INSTRUCTIONAL MATERIALS		\$26,523	\$26,5
	LIBRARY AIDES		\$11,591	\$11,5
	NURSES		\$59,480	\$59,4
	PARENT INVOLVEMENT		\$56,585	\$56,5
	PENDING DISTRIBUTION		\$12,418	\$12,4
	TEACHER ASSISTANTS		\$6,486	\$6,4
05 1101 250 1 1 5 1 1	TRANSPORTATION		\$2,100	\$2,1
CE-NCLBT1Schools Total	DADENT INVOLVENTALIT		\$558,791	\$558,7
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$9,944	\$9,9
CE-NCLBT1Sch-Parentinvimnt Total			\$9,944	\$9,9
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492		\$127,4
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,142		\$149,1
	CLERICAL SUBSTITUTES	\$2,017		\$2,0
	CLERICAL SUPPORT	\$237,341		\$237,3
	COUNSELING TIME (REGISTRATION)	\$4,945		\$4,9
	COUNSELORS	\$199,393		\$199,3
	CUSTODIAL SUPPLIES	\$11,005		\$11,0
	CUSTODIANS	\$361,352		\$361,3
	FINANCIAL MANAGERS	\$36,713		\$36,7
	INSTRUCTIONAL MATERIALS	\$40,447		\$40,4
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$8,287		\$8,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900		\$109,9
	TEACHER ACADEMIC DIFFERENTIALS	\$3,903		\$3,9
	TEACHERS	\$3,455,731		\$3,455,7
	TEMPORARY PERSONNEL ACCOUNT	\$20,816		\$20,8
GeneralFundSchoolProgram Total		\$4,788,309		\$4,788,3
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,372	\$9,3
MandatedCost-CSmith-Schs Total			\$9,372	\$9,3
Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,2
Medi-CalLEAHealthyStart-Sch Total	CDED TEACUED DESCRIPTION CONTRACT DOG COALL		\$75,279	\$75,2
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$249,881	\$249,8
ResourceSpecialistProg-Schs Total	ADAMMICTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$249,881	\$249,8
SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0	Ć54.4
	CLERICAL SUPPORT		\$54,454	\$54,4
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,7
	INSTRUCTIONAL MATERIALS		\$26,244	\$26,2
	PENDING DISTRIBUTION		\$23,401	\$23,4
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816	\$13,8
CD4422 Overlite Education to Tatal	TEACHERS		\$1,031,371	\$1,031,3
SB1133-QualityEducationIn Total	CDED IN A ALLOCATION TO COLLOGIC		\$1,170,005	\$1,170,0
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$931	\$9
Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUL DAY DOCUMENT		\$931	\$9
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$494,767	\$494,7
SpecDayClss-Sal/Transp-Sch Total	CDED ACCICEANTS		\$494,767	\$494,7
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$496,091	\$496,0
SpecEduc-TempSpEdAssts-Sch Total			\$496,091	\$496,0
SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525	\$99,5
SpEd:MentalHlth-State-Sch Total			\$99,525	\$99,5
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,6
	COACHES INSTRUCTIONAL		\$93,761	\$93,7

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,026		\$2,026
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$2,462		\$2,462
	T3A-LEP-LimitedEngProfcncy Total			\$4,488		\$4,488
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566			\$13,566
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
BethuneMS Total			\$4,977,374	\$3,654,916	\$451,524	\$9,083,814
BethuneMSM/S/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$330			\$330
		INSTRUCTIONAL MATERIALS	\$6,290			\$6,290
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$591,693			\$591,693
	GeneralFundSchoolProgram Total		\$617,153			\$617,153
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, , , , ,	\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182	7120		\$58,182
	TIIPG-Magnet-Schs Total		\$58,182			\$58,182
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,890			\$2,890
	TIIPG-Magnet-Schs-Discretionar Total	IMAGNET SCHOOLS RESOURCES	\$2,890			\$2,890
BethuneMSM/S/Tech Total	THE G-IMAGNET-SCHS-DISCIECIONAL TOTAL		\$678,225			\$678,353
BeyondTBellSESTu	BeyondtheBellTutoring	AFTERSCHOOL PROGRAMS	\$3,283,200	, , , , , , , , , , , , , , , , , , ,		\$3,283,200
Beyona i Benses i a		AFTERSCHOOL PROGRAMIS	\$3,283,200			\$3,283,200
	BeyondtheBellTutoring Total	CENTRAL OFFICE /FRUICATIONIAL CERVICE CENTERS				
	DistAdm-S/B/T-OthlustrlRsrc	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$158,308			\$158,308
	DistAdm-S/B/T-OthInstrlRsrc Total		\$158,308			\$158,308
eyondTBellSESTu Total	00 T 0 1/D /T 0	SARIN CHIII DUOOD DENELODIAENT	\$3,441,508	1	44.057.004	\$3,441,508
BillCruzEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total			\$90,817		\$90,817
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
BillCruzEEC Total				\$140,891	\$1,338,122	\$1,479,013
BirdieleeVBrightE	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
-		INDIRECT COST		\$2,792		\$2,792
	AftSchEdu&Safety(ASES)LABS Total			\$86,394		\$86,394
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	7-,55-		\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	,013,7 4 7,013		\$229,180	
	CafeFd-CafeWkrs-S/B/T-Sch Total	OH ETENA			\$229,180	\$229,180
		CAMPUS AIDES	¢30.000		3223,180	
	CampusAides-SpecProgs	CAIVIPUS AIDES	\$39,896			\$39,896
	CampusAides-SpecProgs Total		\$39,896			\$39,896
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

n Baranta		Particul Material Communication	General Fund -	General Fund -	Count Tatal
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
BirdieleeVBrightE	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,564	\$13,
		CLASSIFIED OVERTIME, X & Z TIME		\$4,345	\$4,
		COORDINATORS		\$29,741	\$29,
		INSTRUCTIONAL MATERIALS		\$1,736	\$1,
		PARENT INVOLVEMENT		\$1,117	\$1,
		PENDING DISTRIBUTION		\$2,481	\$2,
		TEACHER ASSISTANTS		\$21,481	\$21,
	CE-EcoImpactAid/DisBilDir Total			\$124,031	\$124,
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$19,829	\$19,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$290	\$
		CLASSIFIED OVERTIME, X & Z TIME		\$5,794	\$5,
		PENDING DISTRIBUTION		\$1,917	\$1,
	CE-EIAStateCompEd(SCE)ScHS Total			\$27,830	\$27,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$479	\$
		COORDINATORS		\$29,741	\$29,
		PENDING DISTRIBUTION		\$0	
	CE-NCLB-T1-ProgImprvmtSch Total			\$30,220	\$30,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$29,741	\$29,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,016	\$1,
		COORDINATORS		\$39,654	\$39,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435	\$41,
		INSTRUCTIONAL MATERIALS		\$29,522	\$29,!
		NURSES		\$19,826	\$19,
		PENDING DISTRIBUTION		\$6,044	\$6,0
		PSYCHOLOGISTS		\$10,359	\$10,3
		TEACHER ASSISTANTS		\$94,381	\$94,3
	CE-NCLBT1Schools Total			\$271,978	\$271,9
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,840	\$4,8
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,840	\$4,8
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	· · · · · · · · · · · · · · · · · · ·	\$29,4
	Custodians-PerPupil-Oper Total	00010011110	\$29,455		\$29,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,839		\$128,
	Concran unaction regium	CLERICAL SUBSTITUTES	\$1,338		\$1,
		CLERICAL SUPPORT	\$116,052	 	\$116,
		CUSTODIAL SUPPLIES	\$4,774		\$4,
		CUSTODIANS	\$126,502		\$126,
		INSTRUCTIONAL MATERIALS	\$20,322		\$20,
		NURSES	\$19,825		\$19,
		PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179 \$87,920		\$5, \$87,
		TEACHERS	\$2,635,056		\$87,
	Community and California Community C	TEMPORARY PERSONNEL ACCOUNT	\$18,417		\$18,
	GeneralFundSchoolProgram Total	CEDITIFICATED CUIDDI FAACAITAL TIME (V. 7. 0. 2005FCCCOMM. DELVELOS: TOTAL	\$3,164,224		\$3,164,
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,
		LIBRARY AIDES	\$18,609		\$18
	K-12-Libr&LibrAides-Sal Total		\$20,016		\$20
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124	\$3
	MandatedCost-CSmith-Schs Total			\$3,124	\$3
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883	\$99
	ResourceSpecialistProg-Schs Total			\$99,883	\$99
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204	
	Spec.DayClasses-IMA-SpecEduc Total			\$204	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$81,998	\$81
	SpecDayClss-Sal/Transp-Sch Total			\$81,998	\$81

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,551		\$194,55
	SpecEduc-TempSpEdAssts-Sch Total			\$194,551		\$194,55
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,006		\$3,00
		INSTRUCTIONAL MATERIALS		\$0		ç
	T3A-LEP-LimitedEngProfcncy Total			\$3,006		\$3,00
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$93,566			\$93,56
	TIIPG-Tchrs-SRLDP Total		\$93,566			\$93,56
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total	, ;	\$3,895			\$3,89
irdieleeVBrightE Total	The state of the s		\$3,399,867	\$929,691	\$229,180	\$4,558,73
BlendEL	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL	40,033,007	\$0		\$ 1,555,75
DICHULL	B/S-Cal/OSHA-Bloodborne-SpEd Total	JI ED IIVIA EQUII IVIATENIAE		\$0		<u> </u>
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$0 \$0		<u> </u>
	Custodians-PerPupil-SpEd-Ope Total	SI ED COSTODIANS		\$0 \$0		<u>\$</u>
		CDED ALLOCATION TO COHOOLS FOR COMPLIANCE				<u>\$</u>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$0		
	MandatedCost-CSmith-Schs Total			\$0		\$
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$
	OperMtl-SpecEduc Total			\$0		\$
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$0		Ş
	PrinAsstPrin/Dean-SpecEd Total			\$0		,
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$0		•
	SchAdvisoryCommExp-SpecEd Total			\$0		;
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$0		5
	Spec.DayClasses-IMA-SpecEduc Total			\$0		Ş
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$0		Ç
	SpecDayClss-Sal/Transp-Sch Total			\$0		Ş
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$0		
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$0		
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$0			
		CUSTODIANS	\$0			
	SupporttoSpEdSchool Total		\$0			
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT	90	\$0		
	TPA-SpecEducSchs TPA-SpecEducSchs Total	SFED-TEINFORART FERSONNEL ACCOONT		\$0		
		CDED TEMPODARY DEDCOMMEN ACCOUNT				
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		
	TPA-Supvn-SpecEducSchs Total	CDED TELADODADY DEDCOMMENTA COOME		\$0		
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		
	TPA-TutorialProg-SpecEduc Total			\$0		;
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		(
	Utilities-PerPupilSch-SpEd Total			\$0		,
lendEL Total			\$0		,	\$
BlytheEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, , ,	\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,030		\$18,0
		CLASSIFIED OVERTIME, X & Z TIME		\$1,814		\$1,83
		COORDINATORS		\$49,566		\$49,50
		INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$7,684 \$2,585		\$7,68 \$2,58

Dung Dann	Paylord Major Craye	General Fund -	General Fund -	Crowd Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir Total	INCERTIONAL AMERICAN		\$129,245	\$129,2
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,278	\$1,2
	PARENT INVOLVEMENT		\$500	\$!
	PENDING DISTRIBUTION		\$351	\$3
	TEACHER ASSISTANTS		\$15,397	\$15,3
CE-EIAStateCompEd(SCE)ScHS Total			\$17,526	\$17,5
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,327	\$3,3
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,704	\$15,7
CE-NCLB-T1-ProgImprvmtSch Total			\$19,031	\$19,0
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,106	\$5,1
	CLASSIFIED OVERTIME, X & Z TIME		\$1,690	\$1,6
	COORDINATORS		\$49,566	\$49,5
	INSTRUCTIONAL MATERIALS		\$13,550	\$13,5
	LIBRARY AIDES		\$11,591	\$11,5
	PENDING DISTRIBUTION		\$3,807	\$3,8
<u> </u>	TEACHER ASSISTANTS		\$36,403	\$36,4
CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$171,279	\$171,2
CE-NCLBT13chloois Total CE-NCLBT13chloois Total	PARENT INVOLVEMENT		\$3,048	\$3,0
	PARENT INVOLVEIVIENT			
CE-NCLBT1Sch-Parentinvimnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	Ć426.023	\$3,048	\$3,0
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922		\$136,9
	CLERICAL SUBSTITUTES	\$812		\$8
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$3,771		\$3,7
	CUSTODIANS	\$97,049	 	\$97,0
	INSTRUCTIONAL MATERIALS	\$14,715		\$14,7
	NURSES	\$19,825	5	\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520		\$56,5
	TEACHERS	\$1,799,496	5	\$1,799,4
	TEMPORARY PERSONNEL ACCOUNT	\$10,098	3	\$10,0
GeneralFundSchoolProgram Total		\$2,268,452		\$2,268,4
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527	\$4,5
MandatedCost-CSmith-Schs Total			\$4,527	\$4,5
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968		\$12,9
Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968		\$12,9
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	, , , , ,	\$82,182	\$82,1
ResourceSpecialistProg-Schs Total			\$82,182	\$82,1
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459	\$4
Spec.DayClasses-IMA-SpecEduc Total	51 25 11111 11 125 51 1151 15 55115 525		\$459	\$4
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$145,003	\$145,0
SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT PROGRAM		\$145,003	\$145,0
	CDED ACCICTANTS DRESCHOOL			
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$134,654	\$134,
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,719	\$192,
SpecEd-PreschExpansion-Sch Total			\$327,373	\$327,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$233,659	\$233,
SpecEduc-TempSpEdAssts-Sch Total			\$233,659	\$233,
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,237	\$3
	INSTRUCTIONAL MATERIALS		\$0	
T3A-LEP-LimitedEngProfcncy Total			\$3,237	\$3
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	 	\$1
TIIPG-SRLDP-IMA Total		\$1,000		\$1,
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$84,487		\$84,

				General Fund -		
C Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds C	rand Total
ytheEL	TIIPG-Tchrs-SRLDP Total		\$84,487			\$84,48
ytheEL Total			\$2,416,848	\$1,136,569	\$74,980	\$3,628,39
BonitaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,28
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,288	\$110,28
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,663		\$2,66
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,00
		INSTRUCTIONAL MATERIALS		\$4,604		\$4,60
		PENDING DISTRIBUTION		\$1,066		\$1,06
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,375		\$2,375
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$2,663		\$2,663
	CE-EcoImpactAid/DisBilDir Total			\$53,275		\$53,275
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,780		\$10,780
		CLASSIFIED OVERTIME, X & Z TIME		\$3,871		\$3,871
		PENDING DISTRIBUTION		\$299		\$299
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,950		\$14,950
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$16,234		\$16,234
	CE-NCLB-T1-ProgImprvmtSch Total			\$16,234		\$16,234
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$33,081		\$33,081
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,099		\$13,099
		COACHES INSTRUCTIONAL		\$2,455		\$2,455
		INSTRUCTIONAL MATERIALS		\$14,323		\$14,323
		PENDING DISTRIBUTION		\$3,247		\$3,247
		PSYCHIATRIC SOCIAL WORKERS		\$31,077		\$31,077
		PSYCHOLOGISTS		\$5,180		\$5,180
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,738		\$4,738
		TEACHER ASSISTANTS		\$38,904		\$38,904
	CE-NCLBT1Schools Total			\$146,104		\$146,104
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,600		\$2,600
	CE-NCLBT1Sch-ParentInvlmnt Total	TARLET INTOLERICATION		\$2,600		\$2,600
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$(
	Div37-SpEd-PreschExpans Total	The letter with the letter to		\$0		\$0
	EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$21,252		\$21,252
	EIA/LEP-APOLO-Sch Total	ING THE CHARLES AND ADDRESS OF THE CHARLES AND A		\$21,252		\$21,252
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	Y21,232		\$132,499
	Generali anasenson rogiani	CLERICAL SUBSTITUTES	\$898			\$898
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,199			\$3,199
		CUSTODIALS SOFFELS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,907			\$15,90
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,66
		TEACHERS	\$1,837,262			\$1,837,26
		TEMPORARY PERSONNEL ACCOUNT				
	Compare Francisco Francisc	TEIVIPORARY PERSONNEL ACCOUNT	\$10,978			\$10,97
	GeneralFundSchoolProgram Total	COED ALLOCATION TO COLUMN FOR COMPUME	\$2,335,974	A		\$2,335,97
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,52
	MandatedCost-CSmith-Schs Total Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$53,604	\$4,527		\$4,52 \$53,60

				al Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted Restric	ted	Other Funds	Grand Total
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$53,604			\$53,604
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,633
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$374,711		\$374,711
	SpecDayClss-Sal/Transp-Sch Total			\$374,711		\$374,711
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,762		\$1,762
	SpecEd-PreschExpansion-Sch Total			\$1,762		\$1,762
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,761
	SpecEduc-TempSpEdAssts-Sch Total			\$238,761		\$238,761
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,718		\$99,718
	SpEd:IDEABasicLocAsstEnt Total			\$99,718		\$99,718
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,629	755,710		\$1,629
	SupporttoSpEdSchool Total	COSTODIAL OVERTIME & RELIEF	\$1,629			\$1,629
		INSTRUCTIONAL MATERIALS	\$1,025	ćn		
	T3A-LEP-LimitedEngProfcncy			\$0		\$0
		PARENT INVOLVEMENT		\$333		\$333
		TEACHERS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfcncy Total			\$1,333		\$1,333
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,542
BonitaEL Total			\$2,571,253	\$1,071,319	\$110,288	\$3,752,860
BoyleHtsHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$20,253		\$20,253
	CE-EcoImpactAid/DisBilDir Total			\$20,253		\$20,253
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$22,478		\$22,478
	CE-EIA/EDY-SchoolAllocations Total			\$22,478		\$22,478
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$12,520		\$12,520
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$12,520		\$12,520
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,070		\$2,070
	CE-EIAStateCompEd(SCE)ScHS Total			\$2,070		\$2,070
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$673,689		\$673,689
	Cont.Schs-Sal/Ben/Trans-Schs Total	OT TIONS TROUBLE		\$673,689		\$673,689
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,406		\$3,406
	ContSchs-Supplies-Schs Total	OPTIONS PROGRAM	+	\$3,406		\$3,406 \$3,406
		ORTIONS PROCEDANA	+			
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,364
	Custodians-PerPupil-ContESc Total	ORTIONS PROCEED.		\$7,364		\$7,364
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$742		\$742
	OperMtl-ContinSchs Total			\$742		\$742
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$630
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$531		\$531
	T3A-LEP-LimitedEngProfcncy Total			\$531		\$531
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,532		\$8,532
	Utilities-PerPupilSc-ContEd Total			\$8,532		\$8,532
BoyleHtsHS Total	Samuel Ferr aprile content rotal		\$19,808	\$751,968		\$771,776
BraddockDrEICSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	713,000	7731,300	\$118,046	\$118,046

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
raddockDrEICSPP	CaliforniaSPS-PartDay Total				\$118,046	
addockDrEICSPP Total					\$118,046	\$118,04
BraddockDriveEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,941		\$72,94
		INDIRECT COST		\$2,436		\$2,43
	AftSchEdu&Safety(ASES)LABS Total			\$75,377	,	\$75,37
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,37
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,37
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, , , , ,	\$21,25
	CampusAides-SpecProgs Total	0.1111 00 / 112 E	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$49,566		\$49,56
	CL-LCOIIIPACCAID/ DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,760		\$7,76
		CLASSIFIED OVERTIME, X & Z TIME		\$2,448		\$2,44
		INSTRUCTIONAL MATERIALS		\$2,579		\$2,57
		PARENT INVOLVEMENT		\$160		\$16
		PENDING DISTRIBUTION		\$1,407		\$1,40
		TEACHER ASSISTANTS		\$6,425		\$6,42
	CE-EcoImpactAid/DisBilDir Total			\$70,345		\$70,34
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$285		\$28
		TEACHER ASSISTANTS		\$13,929		\$13,92
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,214		\$14,21
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,954		\$12,95
		INSTRUCTIONAL MATERIALS		\$34,017	1	\$34,01
		PENDING DISTRIBUTION		\$3,087		\$3,08
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,168		\$4,16
		TEACHER ASSISTANTS		\$50,554		\$50,55
	CE-NCLBT1Schools Total			\$154,346		\$154,34
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,472		\$2,47
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,472		\$2,47
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396	γ=,		\$135,39
	Generalirunuschooliriogram	CLERICAL SUBSTITUTES	\$133,390			\$133,33
		CLERICAL SUPPORT	\$124,065			\$124,06
						. ,
		CUSTODIAL SUPPLIES CUSTODIANS	\$3,100 \$126,502			\$3,10 \$126,50
	-					
		INSTRUCTIONAL MATERIALS	\$9,900			\$9,90
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,82
		TEACHERS	\$1,275,298			\$1,275,29
		TEMPORARY PERSONNEL ACCOUNT	\$8,602			\$8,60
	GeneralFundSchoolProgram Total		\$1,749,266			\$1,749,26
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,212		\$1,21
	MandatedCost-CSmith-Schs Total			\$1,212		\$1,21
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,78
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,78
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,90
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total	5. 25 7.65(5)7/(415		\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,095		\$49,09

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
BraddockDriveEL	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHERS		\$810		\$81
	T3A-LEP-LimitedEngProfcncy Total			\$1,592		\$1,59
raddockDriveEL Total			\$1,799,207		\$83,371	\$2,422,55
BraddockESG/HG/Hi	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$175			\$17
		INSTRUCTIONAL MATERIALS	\$3,003			\$3,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,56
		TEACHERS	\$399,100			\$399,10
	GeneralFundSchoolProgram Total		\$414,838			\$414,83
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$19
	MandatedCost-CSmith-Schs Total			\$192		\$19
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,764			\$62,76
	TIIPG-Magnet-Schs Total		\$62,764			\$62,76
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,547			\$1,54
	TIIPG-Magnet-Schs-Discretionar Total		\$1,547			\$1,54
BraddockESG/HG/Hi Total			\$479,149			\$479,34
BradleyGlbAwaMagn	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,21
		INDIRECT COST		\$2,479		\$2,47
	AftSchEdu&Safety(ASES)LABS Total			\$76,691		\$76,69
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$102,792	\$102,79
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$102,792	\$102,79
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,909		\$3,90
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,00
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$250		\$25
		PENDING DISTRIBUTION		\$444		\$44
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$600		\$60
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EcoImpactAid/DisBilDir Total			\$22,171		\$22,17
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,500		\$3,50
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,00
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$518		\$51
		PENDING DISTRIBUTION		\$289		\$28
		TRANSPORTATION		\$1,500		\$1,50
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,444		\$14,44
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,235		\$13,23
		INSTRUCTIONAL MATERIALS		\$500		\$50
		MILEAGE & TUITION REIMBURSEMENT		\$200		\$20
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,750		\$1,75
	CE-NCLB-T1-ProgImprvmtSch Total			\$15,685		\$15,68
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,102		\$15,10
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,00
		INSTRUCTIONAL MATERIALS		\$4,789		\$4,78
		PENDING DISTRIBUTION		\$3,137		\$3,13
		TEACHERS		\$18,000		\$18,00

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		ther Funds (Grand Total
·	CE-NCLBT1Schools Total			\$141,158		\$141,158
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,512		\$2,512
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,512		\$2,512
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLASSIFIED OVERTIME, X & Z TIME	\$702			\$702
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,085			\$3,085
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,712			\$12,712
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,529,175			\$1,529,175
		TEMPORARY PERSONNEL ACCOUNT	\$8,624			\$8,624
	GeneralFundSchoolProgram Total		\$2,017,793			\$2,017,793
	MagnetSchoolsAssistance	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$80,591		\$80,591
		CLASSIFIED OVERTIME, X & Z TIME		\$12,323		\$12,323
		CLERICAL SUPPORT		\$50,508		\$50,508
		COACHES INSTRUCTIONAL		\$200,410		\$200,410
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,651		\$5,651
	MagnetSchoolsAssistance Total			\$349,483		\$349,483
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	MandatedCost-CSmith-Schs Total	STED FIELD OF THOSE FOR COMMEDIATION		\$2,678		\$2,678
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,279
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,279
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	ResourceSpecialistProg-Schs Total	STED TENOTIEN NESSONCE STECKNEST I NO STANIA		\$99,130		\$99,130
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS		\$204		\$204
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	SpecDayClss-Sal/Transp-Sch Total	STED TENOTIER STEEDING DATE TROOTS WIT		\$100,263		\$100,263
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,380		\$196,380
	SpecEduc-TempSpEdAssts-Sch Total	JELU-ASSISTANTS		\$196,380		\$196,380
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$531		\$531
	13A-LLI -LimitedLiigi Totchey	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$531		\$531
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,764			\$62,764
	TIIPG-Magnet-Schs Total	WAGNET SCHOOLS RESOURCES	\$62,764			\$62,764
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,664			\$6,664
	TIIPG-Magnet-Schs-Discretionar Total	MAGNET SCHOOLS RESOURCES	\$6,664			\$6,664
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total	CLASSII IED OVERTIIVIE, A & Z TIIVIE	\$3,895			\$3,895 \$3,895
BradleyGlbAwaMagn Total	Traces-instructions/ Others Total		\$3,895		\$102,792	\$3,342,090
BrainardEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126		7102,732	\$19,126
D. dillal GEL	ArtsEducationPlan-Sch Total	ANTOTAGORANI	\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$15,120		\$74,980	\$19,126 \$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	GREENIA			\$74,980	\$74,980 \$ 74,98 0
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		₹7 4 ,360	\$21,252
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CHIVIFUS AIDES	\$21,252 \$21,252			\$21,252 \$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,252	\$1,283		\$21,252
	CC-ECOIIIIPACIAIU/DISBIIDIF	INSTRUCTIONAL MATERIALS		\$1,283		\$1,283
	<u> </u>	PARENT INVOLVEMENT		\$336		\$336
		PENDING DISTRIBUTION		\$524		\$524

			General Fund -	General Fund -	
ip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
dEL	CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$22,737	\$22,73
		TEACHERS		\$1,309	\$1,30
	CE-EcoImpactAid/DisBilDir Total			\$26,189	\$26,189
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,337	\$6,337
		INSTRUCTIONAL MATERIALS		\$334	\$334
		PENDING DISTRIBUTION		\$137	\$137
	CE-EIAStateCompEd(SCE)ScHS Total			\$6,808	\$6,808
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	\$0
		TEACHERS		\$7,393	\$7,393
	CE-NCLB-T1-ProgImprvmtSch Total			\$7,393	\$7,393
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,454	\$3,454
		CLASSIFIED OVERTIME, X & Z TIME		\$8,932	\$8,932
		CLERICAL SUBSTITUTES		\$3,728	\$3,728
		INSTRUCTIONAL MATERIALS		\$1,000	\$1,000
		PENDING DISTRIBUTION		\$1,479	\$1,479
		PSYCHOLOGISTS		\$10,359	\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000	\$1,000
		TEACHER ASSISTANTS		\$35,581	\$35,581
		TEACHERS		\$1,000	\$1,000
	CE-NCLBT1Schools Total			\$66,533	\$66,533
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,184	\$1,184
	CE-NCLBT1Sch-ParentInvimnt Total			\$1,184	\$1,184
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,499
		CLERICAL SUBSTITUTES	\$339		\$339
		CLERICAL SUPPORT	\$99,581		\$99,581
		CUSTODIAL SUPPLIES	\$2,424		\$2,424
		CUSTODIANS	\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS	\$6,616		\$6,616
		NURSES	\$19,825		\$19,825
		PSYCHOLOGISTS	\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120		\$25,120
		TEACHERS	\$759,090		\$759,090
		TEMPORARY PERSONNEL ACCOUNT	\$4,752		\$4,752
	GeneralFundSchoolProgram Total	TENT ONART LENSONNEL ACCOONT	\$1,181,927		\$1,181,927
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,181,327		\$1,181,927
	R-12-LIDI GLIDI AIGES-SGI	LIBRARY AIDES	\$18,609		\$18,609
	K-12-Libr&LibrAides-Sal Total	LIDITARY AIDLS	\$20,016		\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	320,010	\$3,762	\$3,762
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR CONTI LIANCE		\$3,762	\$3,762
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263	\$100,263
	ResourceSpecialistProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263	\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485	\$485
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IMA ALLOCATION TO SCHOOLS		\$485	\$485
		SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,597	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$283,597
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTE DDESCUADO		\$283,597	\$283,597
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270	\$92,270
	SpecEd-PreschExpansion-Sch Total			\$141,365	\$141,365
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$245,475	\$245,475
	SpecEduc-TempSpEdAssts-Sch Total			\$245,475	\$245,475
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738	\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738	\$45,738
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$694	\$694
		INSTRUCTIONAL MATERIALS		\$0	\$0

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
rainardEL	T3A-LEP-LimitedEngProfcncy Total			\$694		\$69
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	TIIPG-Tchrs-SRLDP Total		\$98,689			\$98,689
rainardEL Total			\$1,342,010	\$929,486	\$74,980	\$2,346,470
BravoMedicalMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$561,802	\$561,802
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$561,802	\$561,802
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,745		\$12,745
		INSTRUCTIONAL MATERIALS		\$5,750		\$5,750
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,500		\$2,500
		TEACHERS		\$2,000		\$2,000
	CE-EcoImpactAid/DisBilDir Total			\$24,995	+	\$24,99
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,198		\$10,198
		INSTRUCTIONAL MATERIALS		\$1,070		\$1,070
		PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$11,268		\$11,268
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,293		\$18,293
	CE-EIAStateCompEd(SCE/SCHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,751		\$1,75
		CUSTODIAL OVERTIME & RELIEF		\$1,750		\$1,750
		INSTRUCTIONAL MATERIALS		\$19,618		\$19,618
		PENDING DISTRIBUTION		\$1,401		\$1,40
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,401		\$1,40
		TEACHERS		\$5,000		\$5,000
		TRANSPORTATION		\$3,450		\$3,450
	CF FIACL-1-CF-I/CCF\C-11C T-1-I	TRANSPORTATION			+	
	CE-EIAStateCompEd(SCE)ScHS Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$70,012 \$99,130		\$ 70,01 2 \$99,130
	CE-INCLBT 13CHOOIS					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$98,009		\$98,009
		CLASSIFIED OVERTIME, X & Z TIME		\$41,936		\$41,936
		CLERICAL SUPPORT		\$54,454		\$54,454
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$99,130		\$99,130
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$101,113		\$101,113
		PENDING DISTRIBUTION		\$15,205		\$15,205
		PSYCHOLOGISTS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,990		\$10,990
		TEACHER ASSISTANTS		\$29,481		\$29,483
		TEACHERS		\$103,761		\$103,763
		TRANSPORTATION		\$6,900		\$6,900
	CE-NCLBT1Schools Total			\$760,239		\$760,239
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$12,176		\$12,176
	CE-NCLBT1Sch-Parentinvimnt Total			\$12,176		\$12,170
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$120,580			\$120,580
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$391,206			\$391,200
		CLERICAL SUBSTITUTES	\$3,607			\$3,60
		CLERICAL SUPPORT	\$293,979			\$293,97
		COUNSELING TIME (REGISTRATION)	\$3,272			\$3,272

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	COUNSELORS	\$301,654			\$301,65
		CUSTODIAL SUPPLIES	\$12,918			\$12,918
		CUSTODIANS	\$36,435			\$36,435
		FINANCIAL MANAGERS	\$83,477			\$83,47
		INSTRUCTIONAL MATERIALS	\$72,866			\$72,866
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$187,414			\$187,414
		TEACHER - LIBRARY MEDIA	\$19,829			\$19,829
		TEACHER ACADEMIC DIFFERENTIALS	\$7,476			\$7,476
		TEACHERS	\$6,262,063			\$6,262,063
		TEMPORARY PERSONNEL ACCOUNT	\$29,904			\$29,904
	GeneralFundSchoolProgram Total	TELLI GIVINI ELISSINEE FIGUREN	\$7,866,776			\$7,866,776
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,307			\$79,307
	K-12-Libr&LibrAides-Sal Total	TEACHER - EIBRART WEDIA	\$79,307			\$79,307
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$75,507	\$1,977		\$1,977
		3FLD-ALLUCATION TO SCHOOLS FOR CONTRLIANCE				
	MandatedCost-CSmith-Schs Total	DESCRIPTION OFFITED (DOCUMENT)	040-01-	\$1,977		\$1,977
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$137,317			\$137,317
	RegionalOccupProg-Schs Total		\$137,317			\$137,317
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	ResourceSpecialistProg-Schs Total			\$99,130		\$99,130
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$253,008		\$253,008
	SpecEduc-TempSpEdAssts-Sch Total			\$253,008		\$253,008
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$126		\$126
		TEACHERS		\$200		\$200
	T3A-LEP-LimitedEngProfcncy Total			\$626		\$626
	TIIPG-Magnet-Sch(Div41)	MAGNET SCHOOLS RESOURCES	\$83,372			\$83,372
	TIIPG-Magnet-Sch(Div41) Total		\$83,372			\$83,372
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$367,843			\$367,843
	TIIPG-Magnet-Schs Total		\$367,843			\$367,843
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$31,773			\$31,773
	TIIPG-Magnet-Schs-Discretionar Total	WAGNET SCHOOLS NESSONCES	\$31,773			\$31,773
	TIIPG-Oper-Magnet	FACILITIES MAINTENANCE/OPERATIONS	\$0			\$31,773
		FACILITIES MAINTENANCE/OPERATIONS	\$0			\$0
	TIIPG-Oper-Magnet Total	MACHET COLLOGIC DECOLIDOES	- '			
	TIIPG-Oper-Magnet-Position	MAGNET SCHOOLS RESOURCES	\$293,109			\$293,109
	TIIPG-Oper-Magnet-Position Total		\$293,109			\$293,109
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,116
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,116		•	\$10,116
BravoMedicalMag Total			\$8,992,848	\$1,233,431	\$561,802	1
BreedEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$131,760	\$131,760
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$131,760	\$131,760
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir		\$21,252			\$21,252
		CATEGORICAL PROGRAM ADVISORS		\$25,824	_	\$25,824
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,415		-\$4,415
		CLASSIFIED OVERTIME, X & Z TIME		\$1,668		\$1,668
		COORDINATORS		\$28,893		\$28,893
		INSTRUCTIONAL MATERIALS		\$2,109		\$2,109
		PARENT INVOLVEMENT		\$700		\$700

Prog Doser	Povisod Major Group	General Fund - Unrestricted	General Fund - Restricted Other Funds	Grand Total
Prog Descr	Revised Major Group SUBSTITUTES-DAY TO DAY AND LONG-TERM	Unrestricted	Restricted Other Funds \$252	Grand Total \$
CE-EcoImpactAid/DisBilDir			·	
	TEACHER ASSISTANTS TEACHERS		\$49,711 \$8,918	\$49,
CE Facility and the id/Dispilling Total	TEACHERS			\$8,9
CE-EcoImpactAid/DisBilDir Total	INSTRUCTIONAL MATERIALS		\$115,980 \$294	\$115,9
CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$391	\$2 \$3
			\$1,571	\$1,5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHER ASSISTANTS		\$17,294	
CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$17,294	\$17,2 \$19, 5
CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$19,550	\$15,5
CE-NCLB-11-Progrimprvintsch	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,311	\$12,3
	TEACHERS		\$8,918	\$12,5
CE-NCLB-T1-ProgImprvmtSch Total	TEACHERS		\$21,229	\$21,2
CE-NCLB-11-Progrimprvintscri Total	CATEGORICAL PROGRAM ADVISORS		\$28,893	\$28,8
CE-INCLIBIT SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,183	-\$2,1
	CLASSIFIED OVERTIME, X & Z TIME		\$1,263	\$1,2
	COACHES INSTRUCTIONAL		-\$3,069 \$28,893	-\$3,0
	COORDINATORS		\$28,893	\$28,8 \$21,2
	INSTRUCTIONAL MATERIALS			
	NURSES		\$49,565	\$49,5
	PENDING DISTRIBUTION PSYCHOLOGISTS		\$4,246 \$10,360	\$4,2 \$10,3
	TEACHER ASSISTANTS		\$10,360	\$51,8
CE NCI PT4C-bl- T-4-l	TEACHER ASSISTANTS			
CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$191,059 \$3,400	\$191,0
CE-NCLB11Sch-Parentinvimnt CE-NCLB11Sch-Parentinvimnt Total	PARENT INVOLVEIVIENT		\$3,400	\$3,4 \$3. 4
	CUSTODIANS	\$29,455	. ,	\$29,4
Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455 \$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025		\$134,0
GeneralFunuschoolFrogram	CLERICAL SUBSTITUTES	\$134,023		\$134,0
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$3,324		\$124,0
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$14,751		\$14,7
	NURSES	\$14,751		\$14,7
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520		\$56,5
	TEACHERS	\$1,748,721		\$1,748,7
	TEMPORARY PERSONNEL ACCOUNT	\$9,834		\$9,8
GeneralFundSchoolProgram Total	TENT ONART LENSONNEL ACCOONT	\$2,243,606		\$2,243,6
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,243,000	\$2,040	\$2,243,6
MandatedCost-CSmith-Schs Total	5. 25 . 2200 MON TO SCHOOLS FOR CONNICIANCE		\$2,040	\$2,0
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130	\$99,1
ResourceSpecialistProg-Schs Total	SI ED TEMORER RESOURCE SI ECIMEIST FROGRAM		\$99,130	\$99,1
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,130	\$98,
SpecEduc-TempSpEdAssts-Sch Total	ט בס אטטוטורועוט		\$98,190	\$98,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,
13A-LEP-ACCESSIOCOTECOACITES	COACHES INSTRUCTIONAL		\$93,761	\$3,
T3A-LEP-AccesstoCoreCoaches Total	COACILS INSTRUCTIONAL		\$93,761	\$93, \$97
	CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROCESSIONAL DEVELOPMENT)			
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,952	\$2,
TOALED Horbories Co. C. T. C.	INSTRUCTIONAL MATERIALS		\$0	1-
T3A-LEP-LimitedEngProfcncy Total			\$2,952	\$2,
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,
TIIPG-SRLDP-IMA Total		\$1,000)	

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
BreedEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,7
	TIIPG-Tchrs-SRLDP Total		\$115,774		****	\$115,7
reedEL Total			\$2,439,776	\$650,978	\$131,760	\$3,222,5
BrentwoodSciMag	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,3
	ArtsEducationPlan-Sch Total		\$57,378			\$57,3
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,318	\$199,3
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,318	\$199,3
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,7
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,886		\$19,8
		CLASSIFIED OVERTIME, X & Z TIME		\$4,708		\$4,70
		INSTRUCTIONAL MATERIALS		\$8,145		\$8,14
		NURSES		\$19,826		\$19,82
		PARENT INVOLVEMENT		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$3,138		\$3,13
		PSYCHOLOGISTS		\$7,770		\$7,77
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,762		\$14,76
		TEACHER ASSISTANTS		\$51,872		\$51,87
	CE-EcoImpactAid/DisBilDir Total			\$156,892		\$156,89
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,168		\$8,16
		COUNSELORS		\$26,540		\$26,54
		INSTRUCTIONAL MATERIALS		\$3,519		\$3,51
		PENDING DISTRIBUTION		\$781		\$78
	CE-EIAStateCompEd(SCE)ScHS Total			\$39,008		\$39,00
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$3,000		\$3,00
	<u> </u>	PENDING DISTRIBUTION		\$23,654		\$23,65
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,704		\$15,70
	CE-NCLB-T1-ProgImprvmtSch Total			\$42,358		\$42,35
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,34
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,089		\$1,08
		CLASSIFIED OVERTIME, X & Z TIME		\$14,072		\$14,07
		COUNSELORS		\$79,622		\$79,62
		INSTRUCTIONAL MATERIALS		\$43,488		\$43,48
		LIBRARY AIDES		\$42,756		\$42,75
		NURSES		\$59,478		\$59,47
		PENDING DISTRIBUTION		\$8,472		\$8,47
		PSYCHOLOGISTS PSYCHOLOGISTS		\$23,309		\$23,30
		TEACHER ASSISTANTS		\$34,583		\$34,58
	CE-NCLBT1Schools Total			\$381,218		\$381,21
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$6,784		\$6,78
	CE-NCLBT1Sch-Parentinvimnt Total			\$6,784		\$6,78
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$253,983	70,704		\$253,98
	Cenerali unuscrissii rografii	CLERICAL SUBSTITUTES	\$2,188			\$2,18
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$7,471			\$176,51
		CUSTODIANS	\$155,957			\$155,95
		INSTRUCTIONAL MATERIALS	\$38,379			\$38,37
		NURSES	\$19,825			\$38,3
		PSYCHOLOGISTS	\$19,825 \$5,179			\$19,8. \$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$131,880			\$131,88
		TEACHERS	\$4,085,644			\$4,085,64
	GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOUNT	\$25,586 \$4,904,611			\$25,58 \$4,904,6 1

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,785		\$201,785
	ResourceSpecialistProg-Schs Total			\$201,785		\$201,785
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	SpecDayClss-Sal/Transp-Sch Total			\$90,817		\$90,817
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$369,533		\$369,533
	SpecEduc-TempSpEdAssts-Sch Total			\$369,533		\$369,533
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,712		\$2,712
	13A EEI EIIIICULIIGI TOTCIICY	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$811		\$811
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$3,523		\$3,523
	-	MACNET CCHOOLS DESCHIDEES	¢E33.C00			
	TIIPG-Magnet-Sche Total	MAGNET SCHOOLS RESOURCES	\$532,608			\$532,608
	TIIPG-Magnet-Schs Total	AAACAIST COULOGUS DESCOUDESS	\$532,608			\$532,608
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$19,771			\$19,771
	TIIPG-Magnet-Schs-Discretionar Total		\$19,771			\$19,771
BrentwoodSciMag Total			\$5,535,620	1		
BridgeEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$94,193		\$94,193
		INDIRECT COST		\$3,146		\$3,146
	AftSchEdu&Safety(ASES)LABS Total			\$97,339		\$97,339
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. ,	\$49,566		\$49,566
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,056		\$8,056
		CLASSIFIED OVERTIME, X & Z TIME		\$6,853		\$6,853
		INSTRUCTIONAL MATERIALS		\$7,328		\$7,328
		PENDING DISTRIBUTION		\$1,466		\$1,466
	CE-EcoImpactAid/DisBilDir Total	I ENDING DISTRIBUTION		\$73,269		\$73,269
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,962		\$2,962
	CL-LIAStateComptu(SCL)SCHS	PARENT INVOLVEMENT		\$1,000		\$1,000
	_	PENDING DISTRIBUTION		\$1,000		\$1,000
	_	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,795		\$8,795
	CE FIACL-L-CommEd/CCF/C-I/C T : 1	SUBSTITUTES-DAT TO DAT AND LUNG-TEKIVI				
	CE-EIAStateCompEd(SCE)ScHS Total	DENDING DISTRIBUTION		\$13,018		\$13,018
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,282
		TEACHERS		\$7,854		\$7,854
	CE-NCLB-T1-ProgImprvmtSch Total			\$14,136		\$14,136
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,848		\$17,848
		CLASSIFIED OVERTIME, X & Z TIME		\$3,894		\$3,894
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$21,302		\$21,302
		PENDING DISTRIBUTION		\$2,828		\$2,828
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,935		\$2,935

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$27,440		\$27,440
		TELEPHONE		\$410		\$410
	CE-NCLBT1Schools Total			\$127,223		\$127,223
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,264		\$2,264
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,264		\$2,264
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$502			\$502
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,637			\$2,637
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,261			\$9,261
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$987,739			\$987,739
		TEMPORARY PERSONNEL ACCOUNT	\$6,622			\$6,622
	GeneralFundSchoolProgram Total	TENN OF WITH ENDONNEE NECOONS	\$1,451,416			\$1,451,416
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,731,410	\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total	SI EN ALLOCATION TO SCHOOLS FOR CONFERNICE		\$4,590		\$4,590
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	ResourceSpecialistProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
		PENDING DISTRIBUTION				
	SB1133-QualityEducationIn			\$4,189		\$4,189
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
	004400 0 111 51 41 4 5 4 1	TEACHERS		\$188,348		\$188,348
	SB1133-QualityEducationIn Total			\$195,050		\$195,050
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$330,728		\$330,728
	SpecDayClss-Sal/Transp-Sch Total			\$330,728		\$330,728
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$288,128		\$288,128
	SpecEduc-TempSpEdAssts-Sch Total			\$288,128		\$288,128
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,653
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,918		\$1,918
	T3A-LEP-LimitedEngProfcncy Total			\$1,918		\$1,918
BridgeEL Total			\$1,501,357	\$1,281,875	\$83,371	\$2,866,603
BroadacresEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,310		\$1,310
		INSTRUCTIONAL MATERIALS		\$224		\$224
		PENDING DISTRIBUTION		\$40		\$40
		TEACHERS		\$405		\$405
	CE-EcoImpactAid/DisBilDir Total			\$1,979		\$1,979
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,970		\$1,970
	er rinducediiptu(der/dei/d	INSTRUCTIONAL MATERIALS		\$1,209		\$1,370
		PENDING DISTRIBUTION		\$1,209		\$1,209
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$161		\$4,710
		DOBSTITUTES-DAT TO DAT AND LONG-TERIVI		\$4,710	1	\$4,/10

				eneral Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted Re		r Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,050		\$8,05
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,371		\$4,37
		TEACHERS		\$4,371		\$4,37
	CE-NCLB-T1-ProgImprvmtSch Total			\$8,742		\$8,74
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,846		\$18,84
		CLASSIFIED OVERTIME, X & Z TIME		\$1,400		\$1,40
		INSTRUCTIONAL MATERIALS		\$14,060		\$14,06
		PENDING DISTRIBUTION		\$1,749		\$1,74
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,152		\$30,15
		TEACHER ASSISTANTS		\$12,464		\$12,46
	CE-NCLBT1Schools Total			\$78,671		\$78,67
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,400		\$1,40
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,400		\$1,40
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	, ,		\$132,49
		CLERICAL SUBSTITUTES	\$529			\$52
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,530			\$2,53
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$24,137			\$24,13
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,68
		TEACHERS	\$1,192,624			\$1,192,62
		TEMPORARY PERSONNEL ACCOUNT	\$1,192,624			\$1,192,62
	Company Francisco Decompose Total	TEIVIPORARY PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total	CERTIFICATED CUIDDLEAGNITAL TIME (V. 7. 0. DROEECCIONIAL DEVELODAMENT)	\$1,656,831			\$1,656,83
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016	4		\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,78
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,78
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,62
	ResourceSpecialistProg-Schs Total			\$100,622		\$100,62
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$9
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$85,471		\$85,47
	SpecDayClss-Sal/Transp-Sch Total			\$85,471		\$85,47
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476		\$91,47
	SpecEduc-TempSpEdAssts-Sch Total			\$91,476		\$91,47
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$55		\$5!
		INSTRUCTIONAL MATERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy Total			\$55		\$5
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,12
roadacresEL Total			\$1,842,908	\$378,341	\$74,980	\$2,296,22
BroadAveEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	,,,,,,,,,	\$90,473		\$90,47
		INDIRECT COST		\$3,022		\$3,02
	AftSchEdu&Safety(ASES)LABS Total			\$93,495		\$93,49
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total	A TEROSTIOUE I ROOMAINO		\$2,176		\$2,17 \$2,17
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17 \$87
	AITOCITEUUQOATETYLAD-ADIVIODI	AL LENSCHOOL PROGRAMS	1	3δ/0		\$87

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
BroadAveEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,8
	ArtsEducationPlan-Sch Total		\$47,815			\$47,8
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$19,406		\$19,4
		INDIRECT COST		\$561		\$5
	ASES-LABSupplS Total			\$19,967		\$19,9
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,71	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,71	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,370		\$12,3
		CLASSIFIED OVERTIME, X & Z TIME		\$4,764		\$4,7
		INSTRUCTIONAL AIDES		\$21,252		\$21,25
		INSTRUCTIONAL MATERIALS		\$6,779		\$6,7
		PENDING DISTRIBUTION		\$2,038		\$2,03
		TEACHERS		\$5,093		\$5,09
	CE-EcoImpactAid/DisBilDir Total			\$101,862		\$101,86
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,981		\$3,98
		CLASSIFIED OVERTIME, X & Z TIME		\$1,420		\$1,42
		INSTRUCTIONAL MATERIALS		\$2,840		\$2,84
		PARENT INVOLVEMENT		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$568		\$56
		TEACHER ASSISTANTS		\$17,573		\$17,57
	CE-EIAStateCompEd(SCE)ScHS Total			\$28,382		\$28,38
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,820		\$28,82
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$0		
	CE-NCLB-T1-ProgImprvmtSch Total			\$30,820		\$30,82
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,611	1	\$25,63
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,00
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,00
		INSTRUCTIONAL MATERIALS		\$46,538		\$46,53
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$39,653		\$39,65
		PENDING DISTRIBUTION		\$6,164		\$6,16
		PSYCHOLOGISTS PSYCHOLOGISTS		\$31,078		\$31,0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,192		\$13,19
		TEACHER ASSISTANTS		\$34,953		\$34,95
	<u></u>	TEACHERS		\$17,026		\$17,02
	CE-NCLBT1Schools Total	TENOTIENO		\$277,372		\$277,3
	CE-NCLBT1Strious Total CE-NCLBT1Strious Total	PARENT INVOLVEMENT		\$4,936		\$4,93
	CE-NCLBT1Sch-Parentinvinnit CE-NCLBT1Sch-Parentinvinnit Total	I ANCIAL HAAOCATIAITIAL		\$4,936		\$4,93
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$4,530	1	\$29,45
	Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455			\$29,4
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			
	GeneralFundSchoolProgram	,				\$144,39
		CLERICAL SUBSTITUTES	\$1,429			\$1,4
		CLERICAL SUPPORT	\$178,519			\$178,5
		CUSTODIAL SUPPLIES	\$5,151			\$5,1
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$25,026			\$25,0
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,20

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$2,998,859			\$2,998,85
		TEMPORARY PERSONNEL ACCOUNT	\$16,940			\$16,94
	GeneralFundSchoolProgram Total		\$3,616,025			\$3,616,02
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,63
	MandatedCost-CSmith-Schs Total			\$6,630		\$6,63
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$131,005		\$131,00
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,21
	ResourceSpecialistProg-Schs Total			\$122,789		\$122,78
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$77
	Spec.DayClasses-IMA-SpecEduc Total			\$778		\$77
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,104		\$181,10
	SpecDayClss-Sal/Transp-Sch Total			\$181,104		\$181,10
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,47
	SpecEd-PreschExpansion-Sch Total			\$134,566		\$134,56
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$252,207	1	\$252,20
	SpecEduc-TempSpEdAssts-Sch Total	OFFICIAL TO CURRENT AND THE CONTRACT OF THE CO		\$252,207		\$252,20
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,476		\$1,47
		INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHER ASSISTANTS		\$1,000		\$1,00
	T3A-LEP-LimitedEngProfcncy Total			\$2,476		\$2,47
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,05
	TIIPG-Tchrs-SRLDP Total		\$118,052		4444	\$118,05
BroadAveEL Total			\$3,833,599	\$1,260,436	1	
BroadAveElCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,04	
	CaliforniaSPS-PartDay Total				\$118,04	
BroadAveElCSPP Total	466 LEL 06 6 1 (4656) 486	AFTERSON DO COMMIS		4405.075	\$118,04	
BroadousEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,97
	-6-1-1-6-6-4	INDIRECT COST		\$3,573		\$3,57
	AftSchEdu&Safety(ASES)LABS Total	AFTERSOLUCIAL PROGRAMS		\$110,546		\$110,54
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total	ADTO DOCO ALL	447.045	\$876	1	\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total	AFTERCOULOU DROCK AND	\$47,815	446.055		\$47,81
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,95
	1070 1470 107 1	INDIRECT COST		\$490		\$49
	ASES-LABSupplS Total	CASCATEDIA		\$17,445		\$17,44
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$343,67	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS MOSS	****		\$343,67	· ' '
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252	400.00		\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,570		\$15,5
		CLASSIFIED OVERTIME, X & Z TIME		\$25,864		\$25,8
		INSTRUCTIONAL MATERIALS		\$2,285	1	\$2,28
		PENDING DISTRIBUTION		\$4,188		\$4,18
		TEACHER ASSISTANTS		\$51,872		\$51,87
		TEACHERS	<u> </u>	\$10,469		\$10,46

Duna Danni	Davis of Major Craws	General Fund -	General Fund -	Crond-Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir Total	OATECORICAL PROCESSA ARVINORS		\$209,378	\$209,37
CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		-\$4,109	-\$4,109
	COACHES INSTRUCTIONAL		\$29,266	\$29,266
	PARENT INVOLVEMENT		\$2,000	\$2,000
	PENDING DISTRIBUTION		\$653	\$653
CF FIACL-1-CF-1/CCF\CUC T1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,804	\$4,804
CE-EIAStateCompEd(SCE)ScHS Tot			\$32,614	\$32,614
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,684 \$27,731	\$7,684 \$27,731
	COACHES INSTRUCTIONAL PENDING DISTRIBUTION			
CE NICLE TA Due also assured als Tab			\$0	\$0
CE-NCLB-T1-ProglmprvmtSch Tota			\$35,415	\$35,415
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,130
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,098	\$20,098
	CLASSIFIED OVERTIME, X & Z TIME		\$15,653	\$15,653
	CUSTODIAL OVERTIME & RELIEF		\$2,000	\$2,000
	INSTRUCTIONAL MATERIALS		\$33,181	\$33,181
	LIBRARY AIDES		\$11,591	\$11,591
	PENDING DISTRIBUTION		\$7,083	\$7,083
	PSYCHIATRIC SOCIAL WORKERS		\$41,436	\$41,436
	PSYCHOLOGISTS		\$20,719	\$20,719
	TEACHER ASSISTANTS		\$67,840	\$67,840
CE-NCLBT1Schools Total			\$318,731	\$318,731
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,672	\$5,672
CE-NCLBT1Sch-ParentInvlmnt Tot			\$5,672	\$5,672
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	i	\$29,455
Custodians-PerPupil-Oper Total		\$29,455		\$29,455
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716		\$138,716
	CLERICAL SUBSTITUTES	\$1,084		\$1,084
	CLERICAL SUPPORT	\$175,673		\$175,673
	CUSTODIAL SUPPLIES	\$4,995		\$4,995
	CUSTODIANS	\$126,502		\$126,502
	INSTRUCTIONAL MATERIALS	\$21,203		\$21,203
	NURSES	\$19,825		\$19,825
	PSYCHOLOGISTS	\$5,179		\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640		\$81,640
	TEACHERS	\$2,498,346		\$2,498,346
	TEMPORARY PERSONNEL ACCOUNT	\$16,412		\$16,412
GeneralFundSchoolProgram Tota		\$3,089,575		\$3,089,575
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395	\$7,395
MandatedCost-CSmith-Schs Total			\$7,395	\$7,395
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787	\$67,787
Medi-CalLEAHealthyStart-Sch Tot			\$67,787	\$67,787
Reas.Accom-Sal/Ben/Trans-Sch		\$34,863		\$34,863
Reas.Accom-Sal/Ben/Trans-Schs		\$34,863		\$34,863
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	, , , , , , , , , , , , , , , , , , , ,	\$88,108	\$88,108
ResourceSpecialistProg-Schs Tota			\$88,108	\$88,108
Spec.DayClasses-IMA-SpecEduc			\$906	\$906
Spec.DayClasses-IMA-SpecEduc T			\$906	\$906
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$164,194	\$164,194
SpecDayClss-Sal/Transp-Sch Total			\$164,194	\$164,194
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$145,732	\$145,732
Spectu-Freschitzpansion-Stil	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$179,281	\$179,281
Special ProschEvnancia - Salt Tata				
SpecEd-PreschExpansion-Sch Tota			\$325,013	\$325,013
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,105	\$386,105

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
BroadousEL	SpecEduc-TempSpEdAssts-Sch Total			\$386,105		\$386,10
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,291		\$5,29
	T3A-LEP-LimitedEngProfcncy Total			\$5,291		\$5,29
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,093			\$109,09
	TIIPG-Tchrs-SRLDP Total		\$109,093			\$109,09
roadousEL Total			\$3,333,053	\$1,875,100	\$343,676	\$5,551,82
BroadousHEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,83
Dioddodsiilee	CDF-Sal/Ben/Trans-Ctrs Total	EARLY CHILDHOOD DEVELOT MENT			\$1,267,834	\$1,267,83
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
		EARLY CHIEDHOOD DEVELOFMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total	EARLY CHILDHOOD DEVELORMENT				
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500 \$11,500	\$11,50 \$11,5 0
	ChildDev-OtherExp-Ctrs Total	CDED ALLOCATION TO COULOUS FOR COMPULANCE		4420		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$12
	MandatedCost-CSmith-Schs Total			\$128		\$12
BroadousHEEC Total				\$128	\$1,338,122	\$1,338,25
BroadousMath/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$166			\$16
		INSTRUCTIONAL MATERIALS	\$2,871			\$2,87
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,56
		TEACHERS	\$396,190			\$396,19
	GeneralFundSchoolProgram Total		\$411,787			\$411,78
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$19
	MandatedCost-CSmith-Schs Total			\$192		\$19
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,465			\$56,46
	TIIPG-Magnet-Schs Total		\$56,465			\$56,46
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,479			\$1,47
	TIIPG-Magnet-Schs-Discretionar Total		\$1,479			\$1,47
BroadousMath/ScMag Total			\$469,731	\$192		\$469,92
BroadwayEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
2.0444,22	ArtsEducationPlan-Sch Total	74110 1 110 014 411	\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	730,232		\$80,015	\$80,01
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$80,015	\$80,01
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		380,013	\$21,25
		CAIVIF 03 AIDE3	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CATECORICAL DROCERAM ADVICORS	\$21,232			
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,118		\$7,11
		INSTRUCTIONAL MATERIALS		\$916		\$91
		PARENT INVOLVEMENT		\$638		\$63
		PENDING DISTRIBUTION		\$1,276		\$1,27
		TEACHER ASSISTANTS		\$4,286		\$4,28
	CE-EcoImpactAid/DisBilDir Total			\$63,800		\$63,80
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$741		\$74
		PENDING DISTRIBUTION		\$303		\$30
		TEACHER ASSISTANTS		\$12,933		\$12,93
		TRANSPORTATION		\$1,157		\$1,1
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,134		\$15,13
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,742		\$1,74
		COORDINATORS		\$69,394		\$69,39

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$4,046		\$4,04
		PENDING DISTRIBUTION		\$3,287		\$3,28
		PSYCHOLOGISTS		\$10,360		\$10,36
		TEACHER ASSISTANTS		\$25,941		\$25,94
	CE-NCLBT1Schools Total			\$164,336		\$164,33
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,632		\$2,63
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,632		\$2,632
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$878			\$878
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,906			\$2,90
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$15,339			\$15,33
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$1,882,748			\$1,882,74
	<u></u>	TEMPORARY PERSONNEL ACCOUNT	\$10,450			\$10,450
	GeneralFundSchoolProgram Total	TEMPONANT FENSONNEL ACCOUNT	\$2,384,717			\$2,384,71
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	32,364,717	\$3,379		\$3,379
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	MandatedCost-CSmith-Schs Total	CDED TEACHED DECOLIDES CDECIALIST DOCCDANA		\$3,379		\$3,379
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	Spec.DayClasses-IMA-SpecEduc Total			\$345		\$345
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$208,880		\$208,880
	SpecDayClss-Sal/Transp-Sch Total			\$208,880		\$208,880
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,833
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$214,279			\$214,279
	Superintendent-SchDiscretiona Total		\$214,279			\$214,279
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,456		\$1,456
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,456		\$1,456
BroadwayEL Total			\$2,658,500	\$656,697	\$80,015	\$3,395,212
BrocktonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$72,035	\$72,035
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$72,035	\$72,035
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		. ,	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
	CE Ecompaceria, Disbilbil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,246		\$19,246
		INSTRUCTIONAL MATERIALS		\$1,908		\$1,90
		PARENT INVOLVEMENT		\$1,908		\$1,90
		PENDING DISTRIBUTION		\$1,346		\$1,34
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,57
		TEACHER ASSISTANTS		\$13,558		\$13,55
	CE-EcoImpactAid/DisBilDir Total			\$67,272		\$67,27
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,700		\$1,70
		PENDING DISTRIBUTION		\$176		\$176
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,910		\$6,910

			General Fund - General	al Fund -	
C Descrip	Prog Descr	Revised Major Group	Unrestricted Restric	cted Other Fund	s Grand Total
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,786	\$8,78
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$9,541	\$9,54
		PENDING DISTRIBUTION		\$0	\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$9,541	\$9,54
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893	\$28,89
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$363	\$36
		INSTRUCTIONAL MATERIALS		\$18,008	\$18,00
		PENDING DISTRIBUTION		\$1,909	\$1,909
		PSYCHOLOGISTS		\$20,718	\$20,718
		TEACHER ASSISTANTS		\$13,558	\$13,55
		TRANSPORTATION		\$2,415	\$2,41
	CE-NCLBT1Schools Total			\$85,864	\$85,864
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,528	\$1,528
	CE-NCLBT1Sch-Parentinvimnt Total	Trice in the second sec		\$1,528	\$1,528
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789	71,320	\$134,789
	Generali anasenson rogram	CLERICAL SUBSTITUTES	\$414		\$414
		CLERICAL SUPPORT	\$91,690		\$91,690
		CUSTODIAL SUPPLIES	\$2,511		\$2,511
		CUSTODIANS	\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS	\$10,423		\$10,423
		NURSES	\$19,825		\$19,825
		PSYCHOLOGISTS	\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260		\$28,260
		TEACHERS	\$897,909		\$897,909
		TEMPORARY PERSONNEL ACCOUNT	\$5,192		\$5,192
	GeneralFundSchoolProgram Total		\$1,322,694		\$1,322,694
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017	\$4,017
	MandatedCost-CSmith-Schs Total			\$4,017	\$4,017
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270	\$92,270
	ResourceSpecialistProg-Schs Total			\$92,270	\$92,270
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370	\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370	\$370
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$256,081	\$256,081
	SpecDayClss-Sal/Transp-Sch Total			\$256,081	\$256,081
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,761	\$93,761
	SpecEd-PreschExpansion-Sch Total			\$139,499	\$139,499
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$298,186	\$298,186
	SpecEduc-TempSpEdAssts-Sch Total			\$298,186	\$298,186
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350	\$47,350
	SpEd:IDEABasicLocAsstEnt Total			\$47,350	\$47,350
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,700	\$1,700
	T3A-LEP-LimitedEngProfcncy Total			\$1,700	\$1,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	,	\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000		\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481		\$113,483
	TIIPG-Tchrs-SRLDP Total	SOLIO EL ILLI DINESSE EL INCOLICE DE VELO. INELLI ILLICOLICI.	\$113,481		\$113,483
BrocktonEL Total	3 Tellis Silesi Total			\$1,012,464 \$	72,035 \$2,571,61
BrooklynAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	71,407,110		14,810 \$1,014,810
DIOURIYHAVEEEC	CDF-Sal/Ben/Trans-Ctrs CDF-Sal/Ben/Trans-Ctrs Total	LANLI GIILDHOOD DEVELOPIVIENI			14,810 \$1,014,810 14,810 \$1,014,810
		EARLY CHILDHOOD DEVELORMENT		. ,	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			58,788 \$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				58,788 \$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100 \$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100 \$9,10

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
BrooklynAveEEC	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$76
	MandatedCost-CSmith-Schs Total			\$765		\$76
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,983		\$77,98
	SpecDayClss-Sal/Transp-Sch Total			\$77,983		\$77,98
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	SpecEd-PreschExpansion-Sch Total			\$49,095		\$49,09
rooklynAveEEC Total				\$127,993	\$1,082,698	\$1,210,69
BrooklynAveEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	. ,		\$171,438	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$171,438	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		72.2,.00	\$21,25
	CampusAides-SpecProgs Total	0.1111 00711020	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CE-Econinpactatory Distribution	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,914		\$14,91
	-	CLASSIFIED OVERTIME, X & Z TIME		\$4,689	1	\$14,91
		COACHES INSTRUCTIONAL		\$4,689		\$4,68
		INSTRUCTIONAL MATERIALS		\$3,434		\$3,43
		PARENT INVOLVEMENT		\$600		\$60
		PENDING DISTRIBUTION		\$2,499		\$2,49
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,14
		TEACHER ASSISTANTS		\$25,936		\$25,93
	CE-EcoImpactAid/DisBilDir Total			\$124,907		\$124,90
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$9,915		\$9,91
		INSTRUCTIONAL MATERIALS		\$1,457		\$1,45
		PENDING DISTRIBUTION		\$453		\$45
		TEACHER ASSISTANTS		\$10,807		\$10,80
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,632		\$22,63
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,001		\$2,00
		COACHES INSTRUCTIONAL		\$20,128		\$20,12
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,447		\$2,44
	CE-NCLB-T1-ProgImprvmtSch Total	SOBSTRUCES BAT TO BAT AIRS CONG TERM		\$24,576		\$24,57
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CE-IVCED I ISCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,486		\$7,48
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$50
		COACHES INSTRUCTIONAL INSTRUCTIONAL AIDES		\$60,376		\$60,37
				\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$18,285		\$18,28
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$29,742		\$29,74
		PENDING DISTRIBUTION		\$4,916		\$4,91
		PSYCHOLOGISTS		\$31,079		\$31,07
	CE-NCLBT1Schools Total			\$221,178		\$221,17
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,936		\$3,93
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,936		\$3,93
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$1,125			\$1,12
		CLERICAL SUPPORT	\$124,065	1		\$124,06
		COUNSELING TIME (REGISTRATION)	\$593			\$59

FC Descrip	Puere Deser	Deviced Major Cream	General Fund - Unrestricted	General Fund -	Other Friede	Grand Total
rc Descrip	Prog Descr	Revised Major Group COUNSELORS	\$57,979	Restricted	Other Funds	\$57,97
	GeneralFundSchoolProgram					
		CUSTODIAL SUPPLIES	\$4,391			\$4,39
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$22,577			\$22,57
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,36
		TEACHER ACADEMIC DIFFERENTIALS	\$615			\$61
		TEACHERS	\$2,333,464			\$2,333,46
		TEMPORARY PERSONNEL ACCOUNT	\$13,090			\$13,09
	GeneralFundSchoolProgram Total		\$2,918,790			\$2,918,79
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,18
	MandatedCost-CSmith-Schs Total			\$6,184	ı	\$6,18
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,796	5	\$83,79
	ResourceSpecialistProg-Schs Total			\$83,796	;	\$83,79
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$613
	Spec.DayClasses-IMA-SpecEduc Total			\$612		\$61
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$222,788		\$222,78
	SpecDayClss-Sal/Transp-Sch Total	STED TENCHER STEERING DATE TROOTS WIT		\$222,788		\$222,78
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$423,597		\$423,59
	SpecEduc-TempSpEdAssts-Sch Total	SFED-ASSISTANTS		\$423,597		\$423,59
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$423,39
		SPED-ASSISTANTS				
	SpEd:IDEABasicLocAsstEnt Total	CENTIFICATED CUIDDLE MENTAL TIME (V. T. O. DOCESCO DALA DEL CONTENTAL		\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,074		\$3,07
		INSTRUCTIONAL MATERIALS		\$(\$(
	T3A-LEP-LimitedEngProfcncy Total			\$3,074	,	\$3,07
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,764			\$115,76
	TIIPG-Tchrs-SRLDP Total		\$115,764			\$115,76
BrooklynAveEL Total			\$3,114,950	\$1,186,375	\$171,438	\$4,472,76
BrysonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,318	\$199,31
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,318	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	¥==)===	\$49,566		\$49,56
	02 200	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,513		\$7,51
		INSTRUCTIONAL MATERIALS		\$2,972		\$2,97
		PARENT INVOLVEMENT		\$1,357		\$1,35
		PENDING DISTRIBUTION		\$1,35		\$1,35
	<u> </u>	TEACHER ASSISTANTS		\$64,840		\$64,84
		TEACHERS		\$6,787		\$6,78
	CE-EcoImpactAid/DisBilDir Total			\$135,751		\$135,75
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,885		\$1,88
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		INSTRUCTIONAL MATERIALS		\$1,564		\$1,56
		PENDING DISTRIBUTION		\$626		\$62
		TEACHER ASSISTANTS		\$6,486	;	\$6,48
	CE-EIAStateCompEd(SCE)ScHS Total			\$31,280		\$31,28
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,358		\$5,35
	0 F	INSTRUCTIONAL MATERIALS		\$6,000		\$6,000
		PENDING DISTRIBUTION		\$0,000		\$0,000

C Descrip	Prog Descr					
		Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,608		\$22,60
	CE-NCLB-T1-ProgImprvmtSch Total			\$33,966		\$33,96
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,748		\$8,74
		CLASSIFIED OVERTIME, X & Z TIME		\$24,301		\$24,30
		COORDINATORS		\$57,782		\$57,78
		INSTRUCTIONAL MATERIALS		\$13,372		\$13,37
		NURSES		\$59,480		\$59,48
		PENDING DISTRIBUTION		\$6,794		\$6,79
		TEACHER ASSISTANTS		\$78,651		\$78,65
		TRANSPORTATION		\$7,000		\$7,00
	CE-NCLBT1Schools Total			\$305,694		\$305,69
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,440		\$5,44
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,440		\$5,44
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,39
		CLERICAL SUBSTITUTES	\$1,238			\$1,23
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$5,014			\$5,01
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$21,260			\$21,26
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,64
		TEACHERS	\$2,643,419			\$2,643,419
		TEMPORARY PERSONNEL ACCOUNT	\$18,986			\$2,043,41
	Consensition of Colors I Durantum Total	TEMPORARY PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total	CRED ALLOCATION TO COULOUS FOR COMPUMANCE	\$3,245,977	42.252		\$3,245,97
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,25
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,25
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,27
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,81
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,81
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$21
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$21
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,387		\$176,38
	SpecDayClss-Sal/Transp-Sch Total			\$176,387		\$176,38
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,83
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,83
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		TEACHERS		\$3,196		\$3,19
	T3A-LEP-LimitedEngProfcncy Total			\$3,196		\$3,19
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,77
sonEL Total	C. cino oneon Total		\$3,461,273	\$1,005,207	\$199,318	\$4,665,79
rysonELM/Sci/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$413	71,003,207	7133,318	\$4,003,73
ysonetivi/ sci/ Tecn	GeneralrunuschoolProgram					
		INSTRUCTIONAL MATERIALS	\$6,963			\$6,96
		SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS	\$28,260 \$868,748			\$28,26 \$868,74

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	rand Total
BrysonELM/Sci/Tech	GeneralFundSchoolProgram Total		\$904,384			\$904,384
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$64,464			\$64,464
	TIIPG-Magnet-Schs Total		\$64,464			\$64,464
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,587			\$3,587
	TIIPG-Magnet-Schs-Discretionar Total		\$3,587			\$3,587
BrysonELM/Sci/Tech Total			\$972,435	\$510	1	\$972,945
BSD-FoodSv-ES	Breakfastinthe Classroom Sup	CAFETERIA			\$0	\$0
	BreakfastintheClassroomSup Total				\$0	\$0
	CafeSummerFoodPrg-OtherExp	CAFETERIA			\$0	\$0
	CafeSummerFoodPrg-OtherExp Total				\$0	\$0
	CafeSupplies	CAFETERIA			\$0	\$0
	CafeSupplies Total				\$0	\$0
	Cafeteria-Food	CAFETERIA			\$0	\$0
	Cafeteria-Food Total				\$0	\$0
	Equipment-CafeSchools	CAFETERIA			\$0	\$0
	Equipment-CafeSchools Total				\$0	\$0
BSD-FoodSv-ES Total					\$0	\$0
BSD-FoodSv-HS	BreakfastintheClassroomSup	CAFETERIA			\$0	\$0
	BreakfastintheClassroomSup Total				\$0	\$0
	CafeSummerFoodPrg-OtherExp	CAFETERIA			\$0	\$0
	CafeSummerFoodPrg-OtherExp Total				\$0	\$0
	CafeSupplies	CAFETERIA			\$0	\$0
	CafeSupplies Total				\$0	\$0
	Cafeteria-Food	CAFETERIA			\$0	\$0
	Cafeteria-Food Total				\$0	\$0
	Equipment-CafeSchools	CAFETERIA			\$0	\$0
	Equipment-CafeSchools Total				\$0	\$0
BSD-FoodSv-HS Total			<u>, </u>		\$0	\$0
BSD-FoodSv-MS	BreakfastintheClassroomSup	CAFETERIA			\$0	\$0
	BreakfastintheClassroomSup Total				\$0	\$0
	CafeSummerFoodPrg-OtherExp	CAFETERIA			\$0	\$0
	CafeSummerFoodPrg-OtherExp Total				\$0	\$0
	CafeSupplies	CAFETERIA			\$0	\$0
	CafeSupplies Total				\$0	\$0
	Cafeteria-Food	CAFETERIA			\$0	\$0
	Cafeteria-Food Total				\$0	\$0
	Equipment-CafeSchools	CAFETERIA			\$0	\$0
	Equipment-CafeSchools Total				\$0	\$0
BSD-FoodSv-MS Total					\$0	\$0
BSD-FoodSv-Span	CafeSummerFoodPrg-OtherExp	CAFETERIA			\$0	\$0
	CafeSummerFoodPrg-OtherExp Total				\$0	\$0
BSD-FoodSv-Span Total					\$0	\$0
BSD-FoodSv-SpEd	CafeSummerFoodPrg-OtherExp	CAFETERIA			\$0	\$0
	CafeSummerFoodPrg-OtherExp Total				\$0	\$0
	CafeSupplies	CAFETERIA			\$0	\$0
	CafeSupplies Total				\$0	\$0
	Cafeteria-Food	CAFETERIA			\$0	\$0
	Cafeteria-Food Total				\$0	\$0
BSD-FoodSv-SpEd Total					\$0	\$0
BuchananEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,282		\$74,282
		INDIRECT COST		\$2,481		\$2,481
	AftSchEdu&Safety(ASES)LABS Total			\$76,763		\$76,763

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
uchananEL	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$8
	AftSchEdu&SafetyLAB-ADMSpl Total		****	\$876		\$8
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total	AFTFDCQUOQU DDQQDAAAC	\$38,252			\$38,2
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,8
	ACTC LADCOUNTS Total	INDIRECT COST		\$400		\$4
	ASES-LABSupplS Total	CAFFEEDIA		\$14,255		\$14,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,80	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUCAIDEC	624.252		\$111,80	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total	CATEGORISM PROGRAM ARWINGORS	\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,4
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,264		\$10,2
	<u> </u>	CLASSIFIED OVERTIME, X & Z TIME		\$3,725		\$3,7
		INSTRUCTIONAL MATERIALS		\$0		Ş
		PARENT INVOLVEMENT		\$92		
	<u> </u>	PENDING DISTRIBUTION		\$1,552		\$1,5
	0.5	TEACHER ASSISTANTS		\$2,476		\$2,4
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIERATENTAL TIME (V. 7. R. DROCECCIONAL DEL CIORDATALT)		\$77,590 \$8,092		\$77,5
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$8,0
	<u> </u>	CLASSIFIED OVERTIME, X & Z TIME		\$1,823		\$1,8
	<u> </u>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,3
		PARENT INVOLVEMENT		\$11		Ş
	05 51401 + 0	PENDING DISTRIBUTION		\$414		\$4
	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATES CURSI ENTENTIN TIME (V. T. C. DECESCIONAL DEL EL CONTENTA		\$20,700		\$20,7
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,888		\$5,8
	<u> </u>	INSTRUCTIONAL MATERIALS		\$2,000		\$2,0
	<u> </u>	PENDING DISTRIBUTION		\$0		
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,5
		TEACHERS		\$2,030		\$2,0
	CE-NCLB-T1-ProgImprvmtSch Total	CATEGORISM PROGRAM ARWINGONS		\$22,478		\$22,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,6
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL AIDES		\$6,794 \$21,252		\$6,7 \$21,2
		INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$21,252		. ,
		PENDING DISTRIBUTION		\$4,496		\$7,0 \$4,4
		PSYCHIATRIC SOCIAL WORKERS		\$4,496		
		TEACHER ASSISTANTS		\$102,322		\$20,7 \$102,3
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$102,322		\$102,3
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,600		
		PARENT INVOLVEIVIENT				\$3,6
	CE-NCLBT1Sch-Parentinvimnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684	\$3,600		\$3,6 \$137,6
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$137,684			\$137,6
						·
	<u> </u>	CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$3,541			\$3,5
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$11,782			\$11,
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS CURSTITUTES DAY TO DAY AND LOVE TERM	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,9
		TEACHERS	\$1,366,724			\$1,366,7
		TEMPORARY PERSONNEL ACCOUNT	\$11,550			\$11,5

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$1,851,444			\$1,851,444
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,182		\$82,182
	ResourceSpecialistProg-Schs Total			\$82,182		\$82,182
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$267,326		\$267,326
	SpecDayClss-Sal/Transp-Sch Total			\$267,326		\$267,326
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,666		\$189,666
	SpecEduc-TempSpEdAssts-Sch Total	31 ED 7133131711113		\$189,666		\$189,666
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total	JPED-ASSISTANTS		\$45,738		\$45,738
	·	CERTIFICATED CUIRDUEAMENTAL TIME /V Z Q DEOCECCIONIAL DEVELOPMENT				
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,782		\$1,782
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,782		\$1,782
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,485			\$113,485
	TIIPG-Tchrs-SRLDP Total		\$113,485			\$113,485
BuchananEL Total			\$2,025,433	\$1,011,897	\$111,808	\$3,149,138
BuchananMth/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$285			\$285
		INSTRUCTIONAL MATERIALS	\$4,983			\$4,983
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$578,896			\$578,896
	GeneralFundSchoolProgram Total		\$603,004			\$603,004
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7000,000	\$638		\$638
	MandatedCost-CSmith-Schs Total	SI ED MEED MICH TO SCHOOLS FOR COMPLEXANCE		\$638		\$638
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,239			\$58,239
	TIIPG-Magnet-Schs Total	WAGNET SCHOOLS RESOURCES	\$58,239			\$58,239
		MAGNET SCHOOLS RESOURCES				
	TIIPG-Magnet-Schs-Discretionar	WAGNET SCHOOLS RESOURCES	\$2,567			\$2,567
	TIIPG-Magnet-Schs-Discretionar Total		\$2,567			\$2,567
BuchananMth/SciMag Total			\$663,810	\$638	1	\$664,448
BudgetDirector-CAS	Filming&PhotoRental-Ae	ADULT EDUCATION			\$7,000	\$7,000
	Filming&PhotoRental-Ae Total				\$7,000	\$7,000
	MoneyDonations-AdultEd(PD)	ADULT EDUCATION			\$15,000	\$15,000
	MoneyDonations-AdultEd(PD) Total				\$15,000	\$15,000
	MoneyDonations-ROC(PD)	REGIONAL OCCUPATION CENTER/PROGRAMS	\$2,000			\$2,000
	MoneyDonations-ROC(PD) Total		\$2,000			\$2,000
	SDEP-FilmgPhoto&OtRent-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS	\$30,000			\$30,000
	SDEP-FilmgPhoto&OtRent-ROC Total		\$30,000			\$30,000
BudgetDirector-CAS Total			\$32,000		\$22,000	\$54,000
BudgetDirector-CC	CDFd-PERSSavingsRecapture	EARLY CHILDHOOD DEVELOPMENT			\$0	\$0
· ·	CDFd-PERSSavingsRecapture Total				\$0	\$0
	ChildDev-MoneyDonationsPd	EARLY CHILDHOOD DEVELOPMENT			\$26,000	\$26,000
	ChildDev-MoneyDonationsPd Total				\$26,000	\$26,000
	Repair&MaintEquip-CDF-Ctr	EARLY CHILDHOOD DEVELOPMENT			\$95,000	\$95,000
	Repair&MaintEquip-CDF-Ctr Total				\$95,000	\$95,000
BudgetDirector-CC Total				<u> </u>	\$121,000	\$121,000
BudgetDirector-CHS	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$109,359		\$109,359
BudgetDirector-CH3		OF HONS PROGRAM				
D d t. Di	ContSchs-Supplies-Schs Total			\$109,359		\$109,359
BudgetDirector-CHS Total				\$ 109,3 59		\$109,359
BudgetDirector-ES	CampusAides-SpecProgs	CAMPUS AIDES	\$0			\$0
	CampusAides-SpecProgs Total		\$0			\$0

C Descrip	P P	Product Market Comm	General Fund -	General Fund -	Other Francis	Count Tabel
	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
sudgetDirector-ES	DirectSupp-K-12Cr	SPED-DIRECT COST TRANSFER	-\$41,997,073			-\$41,997,
	DirectSupp-K-12Cr Total	FUNDING	-\$41,997,073			-\$41,997,
	Filming&PhotographyRtl(PD)	FILMING	\$464,085			\$464,
	Filming&PhotographyRtl(PD) Total		\$464,085			\$464,
	IMA-LibraryFines	IMA-LIBRARY FINES	\$39,202			\$39,
	IMA-LibraryFines Total		\$39,202			\$39,
	IMA-Lottery(Restricted)	TEXTBOOKS		\$		
	IMA-Lottery(Restricted) Total			\$	0	
	IMA-Schs	INSTRUCTIONAL MATERIALS	\$356,884			\$356
	IMA-Schs Total		\$356,884			\$356
	InstrMaterialsBlockGrant	TEXTBOOKS	\$0			
	InstrMaterialsBlockGrant Total		\$0			
	K12NormTchrs-Sal	DIFFERENTIALS/LONGEVITIES	\$0			
		TEACHERS	\$0			
	K12NormTchrs-Sal Total		\$0			
	K12-TchrsNIIID/DSubs-S/B/M	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			
	K12-TchrsNillD/DSubs-S/B/M Total	222	\$0			
	K12-TchrSubs-Sal/Ben/Mil	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			
	K12-TchrSubs-Sal/Ben/Mil Total	SOUSTITUTES DATE TO DAT AND LONG-TERM	\$0			
	K12-TCHI 3UDS-3AI/ BEH/ WIII TOTAL	TEMPORARY PERSONNEL ACCOUNT	\$0			
	-	TEIVIPORANT PERSONNEL ACCOONT				
	K12-TPA Total	TEACHERS	\$0			
	Lottery-Unrestricted	TEACHERS	\$0			
	Lottery-Unrestricted Total		\$0			
	LumpSumVac&L/Tillness-Ins	LUMP SUM VACATION	\$0			
	LumpSumVac&L/Tillness-Ins Total		\$0			
	Materiel-Operation-Schools	CUSTODIAL SUPPLIES	\$0			
	Materiel-Operation-Schools Total		\$0			
	MoneyDonations-Schs(PD)	DONATIONS	\$6,275,000			\$6,275,
	MoneyDonations-Schs(PD) Total		\$6,275,000			\$6,275,
	NonFilmingRental(PD)	NON-FILMING RENTAL	\$0			
	NonFilmingRental(PD) Total		\$0			
	Sch.Clerks&Secys-Reg-Schs	CLERICAL SUPPORT	\$0			
	Sch.Clerks&Secys-Reg-Schs Total		\$0			
	SchClerks-Subs	CLERICAL SUBSTITUTES	\$0			
	SchClerks-Subs Total		\$0			
	Tchrs'OtherNon-TchngTime	TEACHERS	\$0			
	Tchrs'OtherNon-TchngTime Total		\$0			
	Tchrs'OtherNon-TchngTimeCr	TEACHERS	\$0			
	Tchrs'OtherNon-TchngTimeCr Total	TENCHERO	\$0			
	Tchrs'SchAdminTime	TEACHERS	\$0			
	Tchrs'SchAdminTime Tchrs'SchAdminTime Total	ILACIILAS	\$0 \$0		+	
		TEACHERC				
	Tchrs'SchAdminTimeCr	TEACHERS	\$0			
	Tchrs'SchAdminTimeCr Total		\$0			
	Tchrs'SupervisoryTime	TEACHERS	\$0			
	Tchrs'SupervisoryTime Total		\$0			
	Tchrs'SupervisoryTimeCr	TEACHERS	\$0			
	Tchrs'SupervisoryTimeCr Total		\$0			
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$0			
	TIIPG-SRLDP-IMA Total		\$0			
	TIIPG-SRLDP-Sal/Ben/Trans-Schs	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			
	TIIPG-SRLDP-Sal/Ben/Trans-Schs Total		\$0			
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$0			
	TIIPG-Tchrs-SRLDP Total	55552 NEADINESS EMISSINGE PEVELOT MENT I ROCKMIN	\$0			
	YRS-Incent-OperGrnt-DiscrFds	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$245,196		1	\$245

-0.5				General Fund -	0 1= 11
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
BudgetDirector-ES	YRS-Incent-OperGrnt-DiscrFds Total		\$245,196	1	\$245,19
BudgetDirector-ES Total		I	-\$34,616,706		-\$34,616,70
BudgetDirector-HS	21stCenturyCopyCenters(PD)	DONATIONS	\$0		\$
	21stCenturyCopyCenters(PD) Total		\$0		\$
	6-12Counselors-Sal	COUNSELING TIME (REGISTRATION)	\$0		\$
		COUNSELORS	\$0		\$
	6-12Counselors-Sal Total		\$0		\$
	CampusAides-SpecProgs	CAMPUS AIDES	\$0		\$
	CampusAides-SpecProgs Total		\$0		\$
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$0		\$
	CFI-AB922-CommunityDaySchs Total		\$0		\$
	CivicCenterPermitProgram	CIVIC CENTER	\$0		\$
	CivicCenterPermitProgram Total		\$0		\$
	Coordship-HzdousMtlsMgmtPro	FACILITIES MAINTENANCE/OPERATIONS	\$100,000		\$100,00
	Coordship-HzdousMtlsMgmtPro Total		\$100,000		\$100,00
	DirectSupp-K-12Cr	SPED-DIRECT COST TRANSFER	-\$26,743,525		-\$26,743,52
	DirectSupp-K-12Cr Total		-\$26,743,525		-\$26,743,52
	DistrictAdoptedTextbooks9/12	TEXTBOOKS	-\$19,144,920		-\$19,144,92
	DistrictAdoptedTextbooks9/12 Total		-\$19,144,920		-\$19,144,92
	Filming&PhotographyRtl(PD)	FILMING	\$804,736		\$804,73
	Filming&PhotographyRtl(PD) Total		\$804,736		\$804,73
	IMA-LibraryFines	IMA-LIBRARY FINES	\$77,560		\$77,56
	IMA-LibraryFines Total		\$77,560		\$77,56
	IMA-Schs	INSTRUCTIONAL MATERIALS	\$0		\$77,50
	IMA-Schs Total	INSTRUCTIONAL WATERIALS	\$0		\$
	K12NormTchrs-Sal	TEACHERS	\$0		\$
	K12NormTchrs-Sal Total	TEACHERS	\$0		Š
	K12-TchrsNillD/DSubs-S/B/M	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0 \$0		\$
	K12-TchrsNIIID/DSubs-S/B/M Total	TEMPODA DV DEDCOMMEL ACCOUNT			\$
	K12-TPA	TEMPORARY PERSONNEL ACCOUNT	\$0		
	K12-TPA Total	TEACUEDO	\$0		\$
	Lottery-Unrestricted	TEACHERS	\$0		\$
	Lottery-Unrestricted Total		\$0		\$
	LumpSumVac&L/Tillness-ins	LUMP SUM VACATION	\$0		\$
	LumpSumVac&L/Tillness-Ins Total		\$0		\$
	MoneyDonations-Schs(PD)	DONATIONS	\$2,785,714		\$2,785,71
	MoneyDonations-Schs(PD) Total		\$2,785,714		\$2,785,71
	NonFilmingRental(PD)	NON-FILMING RENTAL	\$0		\$
	NonFilmingRental(PD) Total		\$0		\$
	PrincAsstPrinc&Deans	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$0		\$
	PrincAsstPrinc&Deans Total		\$0		\$
	Sch.Clerks&Secys-Reg-Schs	CLERICAL SUPPORT	\$0		\$
	Sch.Clerks&Secys-Reg-Schs Total		\$0		\$
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$0		\$
	Start-UpCosts-NewSchools Total		\$0		\$
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$0		\$
	SupplTchrAssign-Academic Total		\$0		\$
	Tchrs'OtherNon-TchngTime	TEACHERS	\$0		\$
	Tchrs'OtherNon-TchngTime Total		\$0		\$
	Tchrs'OtherNon-TchngTimeCr	TEACHERS	\$0		3
	Tchrs'OtherNon-TchngTimeCr Total	1	\$0		Š
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$0		Ş
	Teachers-JROTC Total	JUNION RESERVE OFFICER TRAINING CORPS (JROTC)	\$0		
	TestingMaterials-Fines	TESTING	\$ 0 \$0		\$

			General Fund - (General Fund -		
C Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
udgetDirector-HS	TestingMaterials-Fines Total		\$0			\$
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$0			\$1
	TIIPG-Magnet-Schs Total		\$0			\$(
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$0			\$(
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$0			\$(
SudgetDirector-HS Total			-\$42,120,435			-\$42,120,43
BudgetDirector-MS	Coordship-HzdousMtlsMgmtPro	FACILITIES MAINTENANCE/OPERATIONS	\$80,000			\$80,000
	Coordship-HzdousMtlsMgmtPro Total		\$80,000			\$80,000
	DirectSupp-K-12Cr	SPED-DIRECT COST TRANSFER	-\$20,749,466			-\$20,749,46
	DirectSupp-K-12Cr Total		-\$20,749,466			-\$20,749,46
	Filming&PhotographyRtl(PD)	FILMING	\$231,179			\$231,17
	Filming&PhotographyRtl(PD) Total		\$231,179			\$231,17
	IMA-LibraryFines	IMA-LIBRARY FINES	\$76,238			\$76,23
	IMA-LibraryFines Total		\$76,238			\$76,23
	IMA-Schs	INSTRUCTIONAL MATERIALS	\$0			\$(
	IMA-Schs Total	THE THE STATE OF T	\$0			\$(
	K12NormTchrs-Sal	TEACHERS	\$0			\$(
	K12NormTchrs-Sal Total	TEACHERS	\$0			\$(
	K12-TchrsNIIID/DSubs-S/B/M	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			\$(
	K12-TchrsNillD/DSubs-S/B/M Total	30B311101E3-DAY TO DAY AND LONG-TERIVI	\$0			\$(
		TEAGUEDE				
	Lottery-Unrestricted	TEACHERS	\$0			\$(
	Lottery-Unrestricted Total		\$0			\$(
	LumpSumVac&L/Tillness-Ins	LUMP SUM VACATION	\$0			\$0
	LumpSumVac&L/Tillness-Ins Total		\$0			\$0
	MoneyDonations-Schs(PD)	DONATIONS	\$1,439,286			\$1,439,286
	MoneyDonations-Schs(PD) Total		\$1,439,286			\$1,439,286
	NonFilmingRental(PD)	NON-FILMING RENTAL	\$0			\$0
	NonFilmingRental(PD) Total		\$0			\$0
	Suppl.Tchr.Asmts-Decathlon	ACADEMIC DECATHLON	\$0			\$0
	Suppl.Tchr.Asmts-Decathlon Total		\$0			\$0
	Tchrs'OtherNon-TchngTime	TEACHERS	\$0			\$0
	Tchrs'OtherNon-TchngTime Total		\$0			\$(
	Tchrs'OtherNon-TchngTimeCr	TEACHERS	\$0			\$0
	Tchrs'OtherNon-TchngTimeCr Total		\$0			\$0
BudgetDirector-MS Total	, in the second		-\$18,922,763			-\$18,922,763
BudgetDirector-OHS	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$0			\$(
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$0			\$(
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$114,314			\$114,314
	OppSchs&Classes-IMA Total		\$114,314			\$114,314
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$0			\$(
	TPA-Opp&ContSchs Total	OF HORST ROCKAW	\$0			Ś
BudgetDirector-OHS Total	11 A-Oppacontochs Total		\$114,314			\$114,314
BudgetDirector-SpEd	DirectSupport-SpEd	SPED-DIRECT COST TRANSFER	\$114,514	\$89,490,064		\$89,490,064
BudgetDirector-SpEd	DirectSupport-SpEd Total	SPED-DIRECT COST TRAINSFER		\$89,490,064		\$89,490,064
	• • • • • • • • • • • • • • • • • • • •	CDED DACC TUBULEON INDERENDENT CHARTERS				
	FICharterOption3NSch	SPED-PASS THRU FOR INDEPENDENT CHARTERS		\$0		\$(
	FICharterOption3NSch Total			\$0		\$(
	FICharterSchoolsSpEd-AB6	SPED-PASS THRU FOR INDEPENDENT CHARTERS		\$0		\$(
	FICharterSchoolsSpEd-AB6 Total			\$0		\$(
	FICharterSchoolsSpEd-IDE	SPED-PASS THRU FOR INDEPENDENT CHARTERS		\$0		\$1
	FICharterSchoolsSpEd-IDE Total			\$0		\$1
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$0		\$
	MandatedCost-CSmith-Schs Total			\$0		\$(
	MoneyDonation(PD)RestrProg	SPED-DONATIONS		\$135,000		\$135,000
	MoneyDonation(PD)RestrProg Total			\$135,000		\$135,000

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$0		\$
	SchAdvisoryCommExp-SpecEd Total			\$0		\$
	SDEP-Donations-SpecEduc	SPED-DONATIONS		\$152,401		\$152,40
	SDEP-Donations-SpecEduc Total			\$152,401		\$152,40
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$537		\$53
	SDN-CompetencyInstruction-SE Total			\$537		\$53
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,324,845		\$1,324,84
	Spec.DayClasses-IMA-SpecEduc Total			\$1,324,845		\$1,324,84
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		\$
	TPA-SpecEducSchs Total			\$0		Ś
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		
	TPA-Supvn-SpecEducSchs Total			\$0		
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		3
	TPA-TutorialProg-SpecEduc Total	STED TEINI OWNT TENSORNEE NECCOONT		\$0		
dgetDirector-SpEd Total	TFA-TutoriairTog-SpecLuuc Total			\$91,102,847		\$91,102,84
	AutoEducationDlan Cab	ARTC PROCRAM	¢57.270			\$57,37
BudlongEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			
	ArtsEducationPlan-Sch Total	CAFFTENIA	\$57,378		40.40.6:-	\$57,37
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$243,647	\$243,64
	CafeFd-CafeWkrs-S/B/T-Sch Total		4		\$243,647	\$243,64
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,747		\$32,74
		CLASSIFIED OVERTIME, X & Z TIME		\$9,910		\$9,91
		INSTRUCTIONAL MATERIALS		\$8,518		\$8,51
		PARENT INVOLVEMENT		\$600		\$60
		PENDING DISTRIBUTION		\$4,850		\$4,85
		TEACHER ASSISTANTS		\$86,698		\$86,69
	CE-EcoImpactAid/DisBilDir Total			\$242,453		\$242,45
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$200		\$20
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	LIBRARY AIDES		\$11,591		\$11,59
		PARENT INVOLVEMENT		\$315		\$33
		PENDING DISTRIBUTION		\$817		\$81
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,215		\$2,21
		TEACHER ASSISTANTS		\$19,454		\$19,45
	05 514 61 + 0	TRANSPORTATION		\$6,210		\$6,2
	CE-EIAStateCompEd(SCE)ScHS Total	CATEGORICAL PROGRAMA ARVIICORS		\$40,802		\$40,80
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,258		\$34,25
		CLASSIFIED OVERTIME, X & Z TIME		\$2,853		\$2,85
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$82,870		\$82,87
		INSTRUCTIONAL MATERIALS		\$91,195		\$91,19
		NURSES		\$79,304		\$79,30
		PENDING DISTRIBUTION		\$8,862		\$8,86
		PSYCHOLOGISTS		\$41,435		\$41,43
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,15
	CE-NCLBT1Schools Total			\$443,057		\$443,05
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,096		\$7,09
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,096		\$7,09
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,7
	22	CLERICAL SUBSTITUTES	\$1,848			\$1,84
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES CUSTODIANS	\$6,038	1		\$6,03 \$165,07

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$31,675			\$31,67
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,968			\$97,96
		TEACHERS	\$3,651,130			\$3,651,13
		TEMPORARY PERSONNEL ACCOUNT	\$42,714			\$42,71
	GeneralFundSchoolProgram Total		\$4,338,686			\$4,338,68
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,20
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,20
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,270
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,270		\$92,270
	SpecDayClss-Sal/Transp-Sch Total			\$92,270		\$92,270
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,023
	SpecEduc-TempSpEdAssts-Sch Total			\$193,023		\$193,023
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$93,761		\$93,761
	SpEd:MentalHlth-State-Sch Total			\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,640		\$3,640
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$2,358		\$2,358
	T3A-LEP-LimitedEngProfcncy Total	TENCHERYISSISTYRY		\$5,998		\$5,998
BudlongEL Total	13A-LLI -LimitedLiigi Totchey Total		\$4,437,332	\$1,312,705		
BurbankEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	74,437,332	\$88,403		\$88,403
DUIDUIKEE	Artochedudoarety(AoEo)EAbo	INDIRECT COST		\$2,953		\$2,953
	AftSchEdu&Safety(ASES)LABS Total	INDIRECT COST		\$91,356		\$91,356
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS				
		AFTERSCHOOL PROGRAMIS		\$1,632 \$1,632		\$1,632 \$1,63 2
	AftSchEdu&SafetyLAB-ADM Total ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
		ARTS PROGRAM				
	ArtsEducationPlan-Sch Total	CAFETERIA	\$28,689		674.000	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	- ' '
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,368		\$4,368
		CLASSIFIED OVERTIME, X & Z TIME		\$2,281		\$2,281
		INSTRUCTIONAL AIDES		\$3,819		\$3,819
		INSTRUCTIONAL MATERIALS		\$1,209		\$1,209
		PENDING DISTRIBUTION		\$1,457		\$1,45
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$3,642		\$3,642
	CE-EcoImpactAid/DisBilDir Total			\$72,828		\$72,82
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,480		\$1,480
		INSTRUCTIONAL AIDES		\$11,456		\$11,45
		INSTRUCTIONAL MATERIALS		\$1,430		\$1,430
		PARENT INVOLVEMENT		\$400		\$400

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$312		\$31
		TELEPHONE		\$516		\$51
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,594		\$15,59
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$10,066		\$10,06
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$6,868		\$6,86
	CE-NCLB-T1-ProgImprvmtSch Total			\$16,934		\$16,93
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
		CLASSIFIED OVERTIME, X & Z TIME		\$2,338		\$2,33
		COACHES INSTRUCTIONAL		\$90,561		\$90,56
		INSTRUCTIONAL MATERIALS		\$5,311		\$5,31
		PENDING DISTRIBUTION		\$3,387		\$3,38
		TELEPHONE		\$508		\$50
	CE-NCLBT1Schools Total			\$152,397		\$152,39
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,712		\$2,71
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,712		\$2,71
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$778			\$77
		CLERICAL SUPPORT	\$105,577			\$105,57
		CUSTODIAL SUPPLIES	\$3,096			\$3,09
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$17,050			\$17,05
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,38
		TEACHERS	\$1,648,227			\$1,648,22
		TEMPORARY PERSONNEL ACCOUNT	\$10,866			\$10,86
	GeneralFundSchoolProgram Total	TEINI OILINI TEISOIMEENGSSSNI	\$2,122,979			\$2,122,97
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	V2,122,575	\$2,487		\$2,48
	MandatedCost-CSmith-Schs Total	SI ED MEEDEN HON TO SCHOOLS FOR COMIN EMMACE		\$2,487		\$2,48
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,26
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST FROGRAM		\$100,263		\$100,26
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$100,203		\$100,20
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEOCATION TO SCHOOLS		\$192		\$19
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$93,088		\$93,08
	Spectu-Frescritz parision-3cm	SPED-FASHIFANTS-FRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$183,173		\$183,17
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAIVI-PRESCHOOL		\$276,261		\$276,26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
		SPED-ASSISTANTS				
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROFFCCIONIAL DEVELORMENT)		\$45,738 \$1,809		\$45,73
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$1,809		\$1,80 \$
	TOA LED Limite des abusées ou Tatal	INSTRUCTIONAL WATERIALS		· · · · · · · · · · · · · · · · · · ·		
Durchambel Tatal	T3A-LEP-LimitedEngProfcncy Total		ć2 172 020	\$1,809		\$1,80
BurbankEL Total	A continue to all A continue to the continue	ACCELEDATED ACADEMIC LITERACY	\$2,172,920	\$780,203	\$7 4, 98 0	\$3,028,10
BurbankMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total	CAFFTEDIA	\$15,467		400 4 600	\$15,46
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$234,099	\$234,09
	CafeFd-CafeWkrs-S/B/T-Sch Total		44		\$234,099	\$234,09
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,69
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,096		\$5,09
		CLASSIFIED OVERTIME, X & Z TIME		\$4,676		\$4,670
		COACHES INSTRUCTIONAL		\$28,751		\$28,75

. Barrella		Product Market Course	General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
urbankMS	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$0	Ş
		PENDING DISTRIBUTION		\$1,577	\$1,57
	05 5 1 141 1/01 01/01 T 1 1	TEACHERS		\$4,040	\$4,04
	CE-EcoImpactAid/DisBilDir Total			\$78,839	\$78,83
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,770	\$22,77
		INSTRUCTIONAL MATERIALS		\$2,754	\$2,75
		PENDING DISTRIBUTION		\$0	\$
		TEACHERS		\$2,020	\$2,02
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$27,544	\$27,54
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$454	\$45
		COACHES INSTRUCTIONAL		\$25,776	\$25,77
		INSTRUCTIONAL MATERIALS		\$3,542	\$3,54
		PARENT INVOLVEMENT		\$2,919	\$2,91
		PENDING DISTRIBUTION		\$709	\$70
		TEACHERS		\$2,020	\$2,02
	CE-EIAStateCompEd(SCE)ScHS Total			\$35,420	\$35,42
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$524	\$52
		COORDINATORS		\$35,688	\$35,68
		INSTRUCTIONAL MATERIALS		\$230	\$23
		PENDING DISTRIBUTION		\$0	Ś
		TEACHERS		\$2,020	\$2,02
	CE-NCLB-T1-ProgImprvmtSch Total			\$38,462	\$38,46
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$64,436	\$64,43
	CE-INCEDITISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,408	\$13,40
		CLASSIFIED OVERTIME, X & Z TIME		\$6,268	\$6,26
		COACHES INSTRUCTIONAL			
				\$44,610	\$44,610
		COORDINATORS		\$63,445	\$63,445
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1,000
		INSTRUCTIONAL MATERIALS		\$19,535	\$19,535
		LIBRARY AIDES		\$23,182	\$23,182
		NURSES		\$39,683	\$39,683
		PENDING DISTRIBUTION		\$7,693	\$7,693
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,890	\$1,890
		TEACHER ASSISTANTS		\$38,904	\$38,904
		TRANSPORTATION		\$1,380	\$1,380
	CE-NCLBT1Schools Total			\$346,153	\$346,153
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,160	\$6,160
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,160	\$6,16
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,893	3	\$272,893
		CLERICAL SUBSTITUTES	\$1,088	3	\$1,08
		CLERICAL SUPPORT	\$182,88	7	\$182,887
		COUNSELING TIME (REGISTRATION)	\$3,833		\$3,833
		COUNSELORS	\$180,514		\$180,514
		CUSTODIAL SUPPLIES	\$7,90		\$7,901
		CUSTODIANS	\$254,565		\$254,565
		FINANCIAL MANAGERS	\$36,713		\$36,713
		INSTRUCTIONAL MATERIALS	\$21,452		\$21,452
	_	NURSES	\$19,82		\$21,45.
		PSYCHOLOGISTS	\$8,28		\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660		\$59,660
		TEACHER ACADEMIC DIFFERENTIALS	\$2,72		\$2,72
		TEACHERS	\$1,654,504		\$1,654,50
		TEMPORARY PERSONNEL ACCOUNT	\$14,528	3	\$14,52

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$2,721,374			\$2,721,374
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,100
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$257,129		\$257,129
	ResourceSpecialistProg-Schs Total	COST WAY ALL CONTION TO COLUMN IS		\$257,129		\$257,129
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUL DAY DOC COALA		\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$160,387		\$160,387
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTS		\$160,387		\$160,387
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$388,134		\$388,134
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CUIRDUEAGENTAL TIME /V Z Q DEOCECCIONIAL DEVELOPMENT		\$388,134		\$388,134
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$(\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$408		\$408
		INSTRUCTIONAL MATERIALS		\$(\$0
		PARENT INVOLVEMENT		\$135		\$135
		TEACHERS		\$1,212		\$1,212
	T3A-LEP-LimitedEngProfcncy Total		40.000.504	\$1,755	1	\$1,755
BurbankMS Total			\$2,830,621	\$1,345,466	\$234,09	
BurbankMS/PoliceAc	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$146			\$146
		INSTRUCTIONAL MATERIALS	\$2,769			\$2,769
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,420			\$9,420
		TEACHERS	\$258,902			\$258,902
	GeneralFundSchoolProgram Total		\$271,237			\$271,237
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128	3	\$128
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,309			\$1,309
	TIIPG-Magnet-Schs-Discretionar Total		\$1,309			\$1,309
BurbankMS/PoliceAc Total			\$272,546		3	\$272,674
BurbankMSM/SMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$462			\$462
		INSTRUCTIONAL MATERIALS	\$8,427			\$8,427
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$821,048			\$821,048
	GeneralFundSchoolProgram Total		\$858,197			\$858,197
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13	3	\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,476
	TIIPG-Magnet-Schs Total		\$107,476			\$107,476
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,995			\$3,995
	TIIPG-Magnet-Schs-Discretionar Total		\$3,995			\$3,995
BurbankMSM/SMag Total			\$969,668	\$715		\$970,383
BurbankStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,04	
	CaliforniaSPS-PartDay Total				\$118,04	
BurbankStatePreSch Total				1	\$118,04	
BurroughsG/HAMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$1,001			\$1,001
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$18,466			\$18,466
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,698,421			\$1,698,421
	GeneralFundSchoolProgram Total		\$1,774,408			\$1,774,408
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64	I .	\$64

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
BurroughsG/HAMag	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$115,269			\$115,2
	TIIPG-Magnet-Schs Total		\$115,269			\$115,26
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,806			\$8,80
	TIIPG-Magnet-Schs-Discretionar Total		\$8,806			\$8,80
urroughsG/HAMag Total			\$1,898,483	\$64	l _.	\$1,898,54
BurroughsMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,93
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$304,91	\$304,91
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$304,91	\$304,91
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,51
	CampusAides-SpecProgs Total		\$57,516			\$57,51
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,56
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,327	,	\$16,32
		CLASSIFIED OVERTIME, X & Z TIME		\$16,600)	\$16,60
		INSTRUCTIONAL MATERIALS		\$3,960		\$3,96
		PARENT INVOLVEMENT		\$3,500		\$3,50
		PENDING DISTRIBUTION		\$2,229		\$2,22
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,300		\$6,30
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$111,450		\$111,45
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,336		\$111,43
	CE-EIA/LEF-Supiliti VIISeIV-SC	COUNSELORS		\$27,293		\$27,29
		PENDING DISTRIBUTION		. ,		\$27,29
	05 514 / 50 0 1 1 0 0 0 7 1 1	PENDING DISTRIBUTION		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$41,629		\$41,62
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,020		\$32,02
		INSTRUCTIONAL MATERIALS		\$5,268		\$5,26
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,500		\$9,50
	CE-NCLB-T1-ProgImprvmtSch Total			\$46,788		\$46,78
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,470		\$39,47
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000)	\$3,00
		CLERICAL SUBSTITUTES		\$2,000)	\$2,00
		COACHES INSTRUCTIONAL		\$99,130)	\$99,13
		INSTRUCTIONAL AIDES		\$127,377	,	\$127,37
		INSTRUCTIONAL MATERIALS		\$28,651		\$28,65
		NURSES		\$49,565		\$49,56
		PENDING DISTRIBUTION		\$9,358	3	\$9,35
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-NCLBT1Schools Total			\$421,085		\$421,08
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,476		\$7,47
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,476		\$7,47
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	7,,470		\$29,45
	Custodians-PerPupil-Oper Total	COSTODIATED	\$29,455			\$29,45
	EIA/LEP-APOLO-Sch	TEACHERS	723,433	\$99,130	1	\$99,13
	EIA/LEP-APOLO-Sch Total	TENCHENS		\$99,130		\$99,13
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	Ć133 FC0	\$39,130	'	\$123,56
	GeneralrunuschoolProgram	·	\$123,569			
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$386,754			\$386,75
		CLASSIFIED OVERTIME, X & Z TIME	\$2,434			\$2,43
		CLERICAL SUBSTITUTES	\$0			Ş
		CLERICAL SUPPORT	\$291,795			\$291,79
		COUNSELING TIME (REGISTRATION)	\$5,015			\$5,01
		COUNSELORS	\$302,220			\$302,22
		CUSTODIAL SUPPLIES	\$12,990			\$12,99

				General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$291,732			\$291,73
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$54,987			\$54,98
		NURSES	\$29,737			\$29,73
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$144,440			\$144,44
		TEACHER ACADEMIC DIFFERENTIALS	\$5,493			\$5,493
		TEACHERS	\$4,007,810			\$4,007,810
		TEMPORARY PERSONNEL ACCOUNT	\$13,500			\$13,500
	GeneralFundSchoolProgram Total		\$5,717,476			\$5,717,470
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,989		\$8,989
	MandatedCost-CSmith-Schs Total			\$8,989		\$8,989
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$177,741		\$177,741
	ResourceSpecialistProg-Schs Total			\$177,741		\$177,741
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,008		\$1,008
	Spec.DayClasses-IMA-SpecEduc Total			\$1,008		\$1,008
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$606,649		\$606,649
	SpecDayClss-Sal/Transp-Sch Total			\$606,649		\$606,649
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$428,427		\$428,427
	SpecEduc-TempSpEdAssts-Sch Total			\$428,427		\$428,427
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,833
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,476		\$2,476
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$2,476		\$2,476
BurroughsMS Total			\$5,835,381	\$2,047,681	\$304,911	\$8,187,973
BurtonEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,202		\$85,202
		INDIRECT COST		\$2,846		\$2,846
	AftSchEdu&Safety(ASES)LABS Total			\$88,048		\$88,048
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	ASES-LABSupplS Total			\$17,445		\$17,445
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$121,624	\$121,624
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$121,624	\$121,624
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,600		\$6,600
		CLASSIFIED OVERTIME, X & Z TIME		\$1,310		\$1,310
		INSTRUCTIONAL MATERIALS		\$6,333		\$6,333
		PARENT INVOLVEMENT		\$476		\$476
		PENDING DISTRIBUTION		\$2,620		\$2,620
		TEACHER ASSISTANTS		\$29,362		\$29,362
		TEACHERS		\$34,699		\$34,699
	CE-EcoImpactAid/DisBilDir Total			\$130,966		\$130,966
	CE-EIAStateCompEd(SCE)ScHS	LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$164		\$164
		PENDING DISTRIBUTION		\$345	1	\$345

			neral Fund -	
Prog Descr	Revised Major Group	Unrestricted Res	tricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	TEACHER ASSISTANTS		\$5,150	\$5,15
CE-EIAStateCompEd(SCE)ScHS Total	CATECORICAL PROCESSAS ADVICORS		\$17,250	\$17,25
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,56
	CLASSIFIED OVERTIME, X & Z TIME		\$10,120	\$10,120
	INSTRUCTIONAL MATERIALS		\$27,023	\$27,02
	PENDING DISTRIBUTION		\$3,747	\$3,74
	TEACHER ASSISTANTS		\$32,421	\$32,42
CE-NCLBT1Schools Total	TEACHERS		\$64,436	\$64,43
CE-NCLB11Schools Total CE-NCLB11Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$187,313 \$3,000	\$187,31 \$3,00
CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	PARENT INVOLVEIVIENT			
	FACILITIES MAINTENANCE/OPERATIONS		\$3,000 \$0	\$3,00
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	\$1
Div37-SpEd-PreschExpans Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	Ć121.0C2	ŞU	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962		\$131,96
	CLERICAL SUBSTITUTES	\$770		\$770
	CLERICAL SUPPORT	\$124,065		\$124,06
	CUSTODIAL SUPPLIES	\$3,484		\$3,48
	CUSTODIANS	\$126,502		\$126,500
	INSTRUCTIONAL MATERIALS	\$13,862		\$13,86
	NURSES	\$19,825		\$19,82
	PSYCHOLOGISTS	\$5,179		\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240		\$50,24
	TEACHERS	\$1,549,158		\$1,549,15
	TEMPORARY PERSONNEL ACCOUNT	\$9,636		\$9,630
GeneralFundSchoolProgram Total		\$2,034,683	40.000	\$2,034,68
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885	\$6,88
MandatedCost-CSmith-Schs Total	DE ACONARIE ACCOMANDO ATIONS	400,400	\$6,885	\$6,88
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$32,422		\$32,42
Reas.Accom-Sal/Ben/Trans-Schs Total	CDED TEACUED DECOUDES COECULUET DOCUMENT	\$32,422	†00.004	\$32,42
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834	\$88,83
ResourceSpecialistProg-Schs Total	COED MAA ALLOCATION TO COURCE		\$88,834	\$88,834
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$918	\$91
Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUAL DAY DOCCDAAA		\$918	\$91
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$273,177	\$273,17
SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS DDESCUOOL		\$273,177	\$273,17
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$143,928	\$143,92
	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS) SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$781 \$204,359	\$78: \$204,35
Special Dresshirmansian Sah Tatal	SPED-TEACHER-SPECIAL DAT PROGRAWI-PRESCHOOL			
SpecEd-PreschExpansion-Sch Total	SPED-ASSISTANTS		\$349,068 \$320,710	\$349,068 \$320,710
SpecEduc-TempSpEdAssts-Sch SpecEduc-TempSpEdAssts-Sch Total	SPEU-ASSISTAINTS		\$320,710	\$320,710
	CDED ACCICTANTS			
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49,09
SpEd:IDEABasicLocAsstEnt Total	CUSTODIAL OVERTIME & RELIEF	Ć91F	\$49,095	\$49,09
SupporttoSpEdSchool	COSTODIAL OVERTIME & RELIEF	\$815 \$815		\$81
SupporttoSpEdSchool Total	CERTIFICATED CUIDDLENGENTAL TIME (V. Z. 9. DEOCECCIONIAL DEVELOPMENT)	\$815	Ć1 101	
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,404	\$1,40
	INSTRUCTIONAL MATERIALS		\$0	\$(
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942	\$94
	TEACHER ASSISTANTS		\$1,000	\$1,000
T3A-LEP-LimitedEngProfcncy Total	INCTRUCTIONAL MATERIALS	44.000	\$3,346	\$3,34
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,000
TIIPG-SRLDP-IMA Total		\$1,000		\$1,000
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481		\$113,48
TIIPG-Tchrs-SRLDP Total		\$113,481		\$113,48

C Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
urtonEL Total	1.08 2000	Hariaca major aroup	\$2,232,342			\$3,892,52
BushnellWayEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$81,932	1	\$81,93
·		INDIRECT COST		\$2,737		\$2,73
	AftSchEdu&Safety(ASES)LABS Total			\$84,669		\$84,66
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,71
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,714	\$111,71
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,69
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,709		\$4,70
		CLASSIFIED OVERTIME, X & Z TIME		\$6,340		\$6,34
		INSTRUCTIONAL MATERIALS		\$888		\$88
		PENDING DISTRIBUTION		\$1,592		\$1,59
		TEACHER ASSISTANTS		\$28,101		\$28,10
		TEACHERS		\$3,249		\$3,24
	CE-EcoImpactAid/DisBilDir Total			\$79,578		\$79,57
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$102		\$10
	, , ,	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,35
		PENDING DISTRIBUTION		\$257		\$25
		TEACHER ASSISTANTS		\$2,116		\$2,11
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,834		\$12,83
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,933		\$6,93
	<u> </u>	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,004		\$7,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$13,937		\$13,93
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,43
		INSTRUCTIONAL MATERIALS		\$418		\$41
		PENDING DISTRIBUTION		\$2,788		\$2,78
		TEACHERS		\$57,782		\$57,78
	CE-NCLBT1Schools Total			\$125,424		\$125,42
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,232		\$2,23
	CE-NCLBT1Sch-ParentInvimnt Total			\$2,232		\$2,23
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396	.,.		\$135,39
		CLERICAL SUBSTITUTES	\$688			\$68
		CLERICAL SUPPORT	\$124,065			\$124,06
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,359			\$10,35
		CUSTODIAL SUPPLIES	\$3,077			\$3,07
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$6,749			\$6,74
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,376			\$26,37
		TEACHER ASSISTANTS	\$12,966			\$12,96
		TEACHERS	\$1,369,283			\$1,369,28
		TEMPORARY PERSONNEL ACCOUNT	\$8,668			\$8,66
	GeneralFundSchoolProgram Total	***	\$1,849,133			\$1,849,13
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-,- ::)200	\$4,144		\$4,14
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,14
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,666		\$75,66
	ResourceSpecialistProg-Schs Total	S. ES TENOMEN RESOURCE SI EGINEIST I ROGIONI		\$75,666		\$75,66

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$43
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$43
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$258,963		\$258,96
	SpecDayClss-Sal/Transp-Sch Total			\$258,963		\$258,96
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,635		\$194,63
	SpecEduc-TempSpEdAssts-Sch Total			\$194,635		\$194,63
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,74
	SpEd:IDEABasicLocAsstEnt Total			\$91,748		\$91,74
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$986		\$98
	13A EEF EIIIICCULIGI FOICICY	INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHER ASSISTANTS		\$1,000		\$1,00
	T3A-LEP-LimitedEngProfcncy Total	TEACHER ASSISTANTS		\$1,000		\$1,00 \$ 1,98
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	ć1 000			
		INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$102,05
	TIIPG-Tchrs-SRLDP Total		\$102,052			\$102,05
BushnellWayEL Total			\$2,002,126	1	\$111,714	\$3,061,72
ByrdMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$438			\$43
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,21
		INSTRUCTIONAL MATERIALS	\$7,929			\$7,92
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,901			\$16,90
		TEACHERS	\$791,009			\$791,00
	GeneralFundSchoolProgram Total		\$808,061			\$808,06
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$70
	MandatedCost-CSmith-Schs Total			\$702		\$70
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$2
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$2
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,600			\$61,60
	TIIPG-Magnet-Schs Total		\$61,600			\$61,60
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,825			\$3,82
	TIIPG-Magnet-Schs-Discretionar Total		\$3,825			\$3,82
ByrdMath/SciMag Total	The Condition of the Co		\$873,486			\$874,21
ByrdMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,93
Byraivis	AcceleratedAcademicLiteracy Total	ACCELLIATED ACADEMIC ETTENACT	\$30,934			\$30,93
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$30,934		\$356,244	\$356,24
		CAFETERIA			\$356,244	\$356,24
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	Ć00 400		\$350,244	. ,
	CampusAides-SpecProgs	CAMPUS AIDES	\$89,198			\$89,19
	CampusAides-SpecProgs Total	CATEGORISM PROCESSAS ARVINGORS	\$89,198			\$89,19
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,34
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,402		\$23,40
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$17,083		\$17,08
		PARENT INVOLVEMENT		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$3,955		\$3,95
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,500		\$4,50
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$9,885		\$9,88
	CE-EcoImpactAid/DisBilDir Total			\$197,708		\$197,70
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$71,214		\$71,21
	•	INSTRUCTIONAL MATERIALS		\$2,516		\$2,51
		PENDING DISTRIBUTION		\$1,796		\$1,79
		TEACHERS		\$3,976		\$3,97
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TE TOTAL TO		\$79,502		\$79,50
	SE-EIM/ EET -Supiniti VIISEI V-SC TOTAL	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$73,302		\$7 3,30 \$72

Prog Descr	Revised Major Group	General Fund - General Fund - Unrestricted Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	COORDINATORS	\$49,566	\$49,5
CE-EIAStateCollipeu(SCE/SCH3	INSTRUCTIONAL MATERIALS	\$2,678	\$2,6
	PARENT INVOLVEMENT	\$575	\$2,0
	PENDING DISTRIBUTION	\$12,735	\$12,7
	TRANSPORTATION	\$1,800	\$12,7
CE-EIAStateCompEd(SCE)ScHS Total	TRANSPORTATION	\$1,800	\$68,0
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,226	\$6,22
CE-NCLB-11-ProgniiprviiitScii	COORDINATORS		
	INSTRUCTIONAL MATERIALS	\$49,566 \$2,500	\$49,56 \$2,50
	PENDING DISTRIBUTION	\$2,500	\$2,50
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,000	\$10,00
05 NOID TO D	TEACHERS	\$5,634	\$5,63
CE-NCLB-T1-ProgImprvmtSch Total		\$73,926	\$73,92
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS	\$24,785	\$24,78
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$29,539	\$29,53
	CLASSIFIED OVERTIME, X & Z TIME	\$11,373	\$11,37
	CLERICAL SUPPORT	\$107,208	\$107,20
	COORDINATORS	\$148,698	\$148,69
	COUNSELORS	\$99,130	\$99,13
	CUSTODIAL OVERTIME & RELIEF	\$2,500	\$2,50
	CUSTODIAL SUPPLIES	\$250	\$25
	INSTRUCTIONAL AIDES	\$9,546	\$9,54
	INSTRUCTIONAL MATERIALS	\$80,709	\$80,70
	LIBRARY AIDES	\$42,756	\$42,75
	NURSES	\$79,304	\$79,30
	PENDING DISTRIBUTION	\$14,786	\$14,78
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,000	\$6,00
	TEACHERS	\$6,300	\$6,30
	TRANSPORTATION	\$2,450	\$2,45
CE-NCLBT1Schools Total		\$665,334	\$665,33
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT	\$11,840	\$11,84
CE-NCLBT1Sch-ParentInvlmnt Total		\$11,840	\$11,84
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$29,45
Custodians-PerPupil-Oper Total		\$29,455	\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569	\$123,56
Concrete and Concr	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,000	\$275,00
<u></u>	CLERICAL SUBSTITUTES	\$2,509	\$2,50
	CLERICAL SUPPORT	\$235,157	\$235,15
	COUNSELING TIME (REGISTRATION)	\$4,841	\$4,84
	COUNSELORS	\$301,840	\$301,84
	CUSTODIAL SUPPLIES	\$13,282	\$13,28
	CUSTODIANS	\$407,777	\$407,77
	FINANCIAL MANAGERS		. ,
	INSTRUCTIONAL MATERIALS	\$36,713	\$36,71 \$40,99
		\$40,998	
	NURSES	\$19,825	\$19,82
	PSYCHOLOGISTS	\$8,287	\$8,28
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160	\$138,16
	TEACHER ACADEMIC DIFFERENTIALS	\$7,044	\$7,04
	TEACHERS	\$4,245,419	\$4,245,41
	TEMPORARY PERSONNEL ACCOUNT	\$25,920	\$25,92
GeneralFundSchoolProgram Total		\$5,886,341	\$5,886,34
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$15,810	\$15,81
MandatedCost-CSmith-Schs Total		\$15,810	\$15,81
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$553,476	\$553,47

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs Total			\$553,476		\$553,47
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,071		\$1,07
	Spec.DayClasses-IMA-SpecEduc Total			\$1,071		\$1,07
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$595,135		\$595,13
	SpecDayClss-Sal/Transp-Sch Total			\$595,135		\$595,13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,071,933		\$1,071,93
	SpecEduc-TempSpEdAssts-Sch Total			\$1,071,933		\$1,071,93
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$109,080		\$109,08
	SpEd:IDEABasicLocAsstEnt Total			\$109,080		\$109,08
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,334		\$1,334
	,	INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,100		\$3,100
	T3A-LEP-LimitedEngProfcncy Total			\$4,434		\$4,434
ByrdMS Total			\$6,035,928		\$356,24	
CabrilloAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	70,033,320	93,374,777	\$1,259,61	
CapillioAveceC	CDF-Sal/Ben/Trans-Ctrs CDF-Sal/Ben/Trans-Ctrs Total	LANLI GIILDIIOOD DEVELOFIVILIVI		1	\$1,259,61	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,78	
		EARLY CHILDHOOD DEVELOPIVIENT				
	ChildDevFd-HsekpPERS-Ctrs Total	EARLY CHILDUOOD DEVELODMENT			\$58,78	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,50	
	ChildDev-OtherExp-Ctrs Total			4===	\$11,50	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total			\$139,912		\$139,912
CabrilloAveEEC Total				\$140,764	\$1,329,90	6 \$1,470,670
CabrilloEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$82,002		\$82,002
		INDIRECT COST		\$2,739		\$2,739
	AftSchEdu&Safety(ASES)LABS Total			\$84,741		\$84,741
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total	74110 1 110 010 411	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7=0,000		\$113,23	
	CafeFd-CafeWkrs-S/B/T-Sch Total	On Cream;			\$113,23	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252	,	7113,23	\$21,252
	CampusAides-SpecProgs CampusAides-SpecProgs Total	GATH GOTABLO	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	321,232	\$8,772		
	CE-ECOIIIIPACIAID/DISBIIDII	COACHES INSTRUCTIONAL		\$8,772		\$8,772 \$21,13 ⁴
				· · ·		
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PARENT INVOLVEMENT		\$700		\$700
		PENDING DISTRIBUTION		\$1,363		\$1,363
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,812		\$5,812
		TEACHER ASSISTANTS		\$28,358		\$28,35
	CE-EcoImpactAid/DisBilDir Total			\$68,139		\$68,13
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,245		\$1,24
		CLASSIFIED OVERTIME, X & Z TIME		\$879		\$87
		COACHES INSTRUCTIONAL		\$15,096		\$15,09
		PENDING DISTRIBUTION		\$352		\$35

EC Descrip	Duag Daarii	Parisad Malar Craus	General Fund -	General Fund -	Other Francis	Cuand Fatal
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,572		\$17,5
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,978		\$2,97
		COACHES INSTRUCTIONAL		\$16,103		\$16,10
		PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,081		\$19,08
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,938		\$7,93
		CLASSIFIED OVERTIME, X & Z TIME		\$5,496		\$5,49
		COACHES INSTRUCTIONAL		\$48,301		\$48,30
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,00
		CUSTODIAL SUPPLIES		\$200		\$20
		INSTRUCTIONAL MATERIALS		\$8,188		\$8,18
		NURSES		\$9,915		\$9,91
		PENDING DISTRIBUTION		\$3,817		\$3,81
		PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,15
		PSYCHOLOGISTS		\$20,719		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,00
	CE-NCLBT1Schools Total			\$171,728		\$171,72
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,056		\$3,05
	CE-NCLBT1Sch-ParentInvlmnt Total	THE		\$3,056		\$3,05
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	,		\$132,49
	Generali anasenson rogiani	CLERICAL SUBSTITUTES	\$767			\$76
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,047			\$3,04
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$13,804			\$13,80
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,38
		TEACHERS	\$1,556,907			\$1,556,90
		TEMPORARY PERSONNEL ACCOUNT	\$9,416			\$9,41
	GeneralFundSchoolProgram Total		\$2,045,391			\$2,045,39
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,18
	MandatedCost-CSmith-Schs Total			\$3,188		\$3,18
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,936			\$25,93
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,936			\$25,93
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,041		\$69,04
	ResourceSpecialistProg-Schs Total			\$69,041		\$69,04
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$26
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,054		\$187,05
	SpecDayClss-Sal/Transp-Sch Total			\$187,054		\$187,05
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,486		\$137,48
	SpecEduc-TempSpEdAssts-Sch Total			\$137,486		\$137,48
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$137,40
	T3A-LEP-AccesstoCoreCoaches Total	The state of the s		\$0		
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		3
	13A-LLF-LIMITEGETIGETOTOTOTO	TEACHER ASSISTANTS		\$1,619		\$1,61
	T2A LED LimitedEngDrefengy Total	TEACHER ASSISTANTS				
abellari Tat-l	T3A-LEP-LimitedEngProfcncy Total		62.424.252	\$1,619	£442.000	\$1,61
abrilloEL Total	Afterlander Communication	AFTERSCHOOL PROCESSASC	\$2,121,268	\$764,605	\$113,233	\$2,999,10
CahuengaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,53
		INDIRECT COST		\$2,790		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,322		\$86,32
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63

C Doscrip	Brog Doser	Boylead Major Group	General Fund -	General Fund -	Othor Funds	Grand Total
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CahuengaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total	CAFFTERIA	\$38,252		Ć4.42.00	\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,09	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIDES	604.050		\$143,09	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,321		\$23,3
		COORDINATORS		\$49,566		\$49,
		INSTRUCTIONAL MATERIALS		\$11,101		\$11,
		PARENT INVOLVEMENT		\$1,000		\$1,
		PENDING DISTRIBUTION		\$4,341		\$4,
		TEACHER ASSISTANTS		\$78,123		\$78,1
	CE-EcoImpactAid/DisBilDir Total			\$217,018		\$217,0
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$9,828		\$9,8
		HEALTH SERVICES		\$9,915	5	\$9,9
		INSTRUCTIONAL MATERIALS		\$1,736	5	\$1,
		PENDING DISTRIBUTION		\$509	e	\$5
		TRANSPORTATION		\$3,450		\$3,4
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,438	3	\$25,4
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,175	5	\$5,2
		PENDING DISTRIBUTION		\$0)	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,536	5	\$7,5
		TEACHERS		\$12,150)	\$12,1
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,861	L	\$24,8
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,752		\$8,7
		CLASSIFIED OVERTIME, X & Z TIME		\$10,028		\$10,0
		COORDINATORS		\$49,566		\$49,!
		CUSTODIAL OVERTIME & RELIEF		\$200		\$:
		INSTRUCTIONAL MATERIALS		\$34,372		\$34,
		PENDING DISTRIBUTION		\$4,972		\$4,9
		TEACHER ASSISTANTS		\$66,285		\$66,2
	CE-NCLBT1Schools Total	TEX CITER VISSISTANTS		\$223,741		\$223,7
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,982		\$3,9
	CE-NCLBT1Sch-Parentinvimnt Total	TAKENT INVOLVENIENT		\$3,982		\$3,9
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$3,382		73,
	Div37-SpEd-PreschExpans Total	TACILITIES WAINTENANCE/OF ENATIONS		\$0		
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$6,486		\$6,4
	EIA/LEP-APOLO-Sch Total	I LACILLY ADDIDITARIES		\$6,486		\$6,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634	30,480	,	\$143,
	Generaliuschoolfrogram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,611		1	\$143,
		CLASSIFIED OVERTIME, X & Z TIME CLERICAL SUBSTITUTES	\$1,083 \$0			\$1,
						4470
		CLERICAL SUPPORT	\$179,188			\$179,
		CUSTODIAL SUPPLIES	\$6,200			\$6,
		CUSTODIANS	\$173,290			\$173,
		INSTRUCTIONAL MATERIALS	\$1,237			\$1
		NURSES	\$19,825			\$19
		PSYCHOLOGISTS	\$5,179			\$5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,957			\$65
		TEACHERS	\$2,430,985			\$2,430
		TEMPORARY PERSONNEL ACCOUNT	\$10,400			\$10,
	GeneralFundSchoolProgram Total		\$3,038,589			\$3,038,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,10
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,10
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,270
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536	i	\$536
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$257,166	i	\$257,166
	SpecDayClss-Sal/Transp-Sch Total			\$257,166		\$257,166
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	SpecEd-PreschExpansion-Sch Total			\$781		\$781
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,581		\$186,581
	SpecEduc-TempSpEdAssts-Sch Total			\$186,581		\$186,583
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total	SI ED ASSISTANTS		\$49,095		\$49,095
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815	343,033		\$815
	SupporttoSpEdSchool Total	COSTODIAL OVERTIME & RELIEF	\$815			\$815
	 	CERTIFICATED CURRIENTAL TIME (V. 7. 0. DROFFCCIONIAL DEVELOPMENT)	3013			
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,055		\$5,055
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$5,055	1	\$5,055
CahuengaEL Total			\$3,098,908	1	\$143,09	
CalabashCharterAca	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,98	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,98	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252	!		\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$18,446			\$18,446
	ChrtrSchAllocInLieuOfEIA Total		\$18,446			\$18,446
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$128,169			\$128,169
	ChrtrSchCategoricalBlkGrnt Total		\$128,169			\$128,169
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$779			\$779
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,085			\$3,085
		CUSTODIAL SOPPLIES	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,834	•		\$13,834
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,506,709			\$1,506,709
		TEMPORARY PERSONNEL ACCOUNT	\$9,372			\$9,372
	GeneralFundSchoolProgram Total		\$1,993,615			\$1,993,615
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,869
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total	5. ==		\$192		\$192
	SpecDayClasses-INIA-SpecEddc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,26
		JELU-ILACIILIN-JECIAL DAT PROGRAMI				
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTS		\$100,263		\$100,263
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,033		\$239,033
	SpecEduc-TempSpEdAssts-Sch Total			\$239,033	<u> </u>	\$239,033

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
CalabashCharterAca	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$449		\$4
	T3A-LEP-LimitedEngProfcncy Total			\$449		\$4
alabashCharterAca Total			\$2,203,139	\$443,069	\$74,980	\$2,721,1
CalahanEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,2
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,2
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	, , ,	\$2,015		\$2,0
		INSTRUCTIONAL AIDES		\$15,274		\$15,2
		INSTRUCTIONAL MATERIALS		\$3,629		\$3,62
		PARENT INVOLVEMENT		\$403		\$40
		PENDING DISTRIBUTION		\$806		\$80
		TEACHER ASSISTANTS		\$8,647		\$8,64
		TEACHERS		\$9,525		\$9,52
	CE-EcoImpactAid/DisBilDir Total	I LACITERO		\$40,299		\$9,52 \$40,2 9
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$ 40,29 9 \$5,284		\$ 40,2 \$
	CE-NCLB-11-PlogImpromtScn	INSTRUCTIONAL MATERIALS		\$5,284		
						\$1,50
		PENDING DISTRIBUTION		\$0		\$2.70
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,76
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,552		\$10,55
	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$8,873		\$8,87
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$2,111		\$2,11
		TEACHER ASSISTANTS		\$58,367		\$58,36
		TEACHERS		\$6,385		\$6,38
	CE-NCLBT1Schools Total			\$94,964		\$94,96
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,686		\$1,68
	CE-NCLBT1Sch-ParentInvimnt Total			\$1,686		\$1,68
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$1,039			\$1,03
		CLERICAL SUPPORT	\$116,052			\$116,05
		CUSTODIAL SUPPLIES	\$3,739			\$3,73
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,154			\$18,15
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,08
		TEACHERS	\$2,118,913			\$2,118,91
		TEMPORARY PERSONNEL ACCOUNT	\$12,188			\$12,18
	GeneralFundSchoolProgram Total		\$2,623,170			\$2,623,1
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	+=,523,170	\$6,630		\$6,63
	MandatedCost-CSmith-Schs Total	S. 25 ALLOGATION TO SCHOOLS FOR COMIT LIMITED		\$6,630		\$6,6
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968	30,030		\$12,9
		INCASONABLE ACCOMMISSIONS				
	Reas.Accom-Sal/Ben/Trans-Schs Total	CDED TEACHED DECOUDES CDECIALIST PROCESSAS	\$12,968		1	\$12,9
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$149,985		\$149,9
	ResourceSpecialistProg-Schs Total			\$149,985		\$149,9
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$3
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$3
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$104,834		\$104,8
	SpecDayClss-Sal/Transp-Sch Total			\$104,834	.	\$104,8

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,90
	SpecEd-PreschExpansion-Sch Total			\$150,997		\$150,997
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$294,588		\$294,588
	SpecEduc-TempSpEdAssts-Sch Total			\$294,588		\$294,588
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,653
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,020		\$1,020
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,020		\$1,020
CalahanEL Total			\$2,695,642			\$3,707,479
CalBurkeHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256		ļ	\$38,256
Cuibarkerio	6-12Counselors-Sal Total	OT HORST HOGHWAY	\$38,256			\$38,256
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	330,230	\$40,238		\$40,238
	CE-EcoImpactAid/DisBilDir Total	OPTIONS PROGRAM		\$40,238		\$40,238
		ODTIONS DECCEANA				
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$38,961		\$38,961
	CE-EIA/EDY-SchoolAllocations Total	ODTIONS DOCUMENT		\$38,961		\$38,961
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$17,841		\$17,841
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$17,841		\$17,841
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$3,588		\$3,588
	CE-EIAStateCompEd(SCE)ScHS Total			\$3,588		\$3,588
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$909,161		\$909,161
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$909,161		\$909,161
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$5,173		\$5,173
	ContSchs-Supplies-Schs Total			\$5,173		\$5,173
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	Custodians-PerPupil-ContESc Total			\$29,455		\$29,455
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,394		\$1,394
	OperMtl-ContinSchs Total			\$1,394		\$1,394
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$810			\$810
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$810			\$810
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM	7010	\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total	OF HONS FROGRAM		\$179		\$179
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$73,130		\$73,130
		OPTIONS PROGRAM				. ,
	SpecDayClss-Sal/Transp-Sch Total	ODTIONS DO COANA		\$73,130		\$73,130
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$966		\$966
	T3A-LEP-LimitedEngProfcncy Total			\$966		\$966
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
CalBurkeHS Total			\$39,114			\$1,210,208
CalvertEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,065	\$83,065
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,065	\$83,065
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	,	\$2,890		\$2,890
		COACHES INSTRUCTIONAL		\$21,495		\$21,495
		INSTRUCTIONAL MATERIALS		\$21,493		\$21,493
		PENDING DISTRIBUTION		\$503		\$253

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
CalvertEL	CE-EcoImpactAid/DisBilDir Total			\$25,139		\$25,13
	CE-EIA/LEP-SupIntrvnServ-Sc	COACHES INSTRUCTIONAL		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$122		\$12
		COACHES INSTRUCTIONAL		\$7,238		\$7,23
		PENDING DISTRIBUTION		\$0		\$(
	CE-NCLB-T1-ProgImprvmtSch Total			\$7,360		\$7,360
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,102		\$1,102
		COACHES INSTRUCTIONAL		\$63,664		\$63,66
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PENDING DISTRIBUTION		\$1,472		\$1,47
	CE-NCLBT1Schools Total			\$66,238		\$66,23
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,176		\$1,176
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,176		\$1,170
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$578			\$578
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,024			\$3,024
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,811			\$10,81
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,212,922			\$1,212,922
		TEMPORARY PERSONNEL ACCOUNT	\$7,634			\$7,634
	GeneralFundSchoolProgram Total		\$1,677,873			\$1,677,873
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,14
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,14
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$30,181			\$30,183
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$30,181			\$30,183
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	ResourceSpecialistProg-Schs Total			\$106,324		\$106,324
	SDEP-Donations	DONATIONS	\$0			\$(
	SDEP-Donations Total		\$0			\$(
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$563
	Spec.DayClasses-IMA-SpecEduc Total			\$561		\$563
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$364,537		\$364,537
	SpecDayClss-Sal/Transp-Sch Total			\$364,537		\$364,53
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$339,027		\$339,027
	SpecEduc-TempSpEdAssts-Sch Total			\$339,027		\$339,027
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5		\$!
		COACHES INSTRUCTIONAL		\$607		\$60
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$612		\$61
CalvertEL Total			\$1,778,011	\$915,118	\$83,065	
CalvertElemSPS	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,094	
		INDIRECT COST			\$12,840	
	LAUP-LAUniversalPreschool Total				\$140,934	\$140,93
CalvertElemSPS Total					\$140,934	
CamelliaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
amelliaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$236,146	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$236,146	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,
	CampusAides-SpecProgs Total		\$21,252			\$21,
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,856		\$30
		CLASSIFIED OVERTIME, X & Z TIME		\$63,162		\$63
		INSTRUCTIONAL MATERIALS		\$5,527		\$5
		PARENT INVOLVEMENT		\$300		
		PENDING DISTRIBUTION		\$4,140		\$4
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,573		\$
		TEACHER ASSISTANTS		\$51,872		\$5:
	CE-EcoImpactAid/DisBilDir Total			\$206,996		\$206
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,470		\$1
		HEALTH SERVICES		\$19,828		\$19
		INSTRUCTIONAL MATERIALS		\$3,019		\$3
		PARENT INVOLVEMENT		\$600		
		PENDING DISTRIBUTION		\$612		
		TEACHERS		\$5,061		\$
	CE-EIAStateCompEd(SCE)ScHS Total			\$30,590		\$3
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,657		\$
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,500		\$1
		TEACHERS		\$5,060		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$33,217		\$3:
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$4
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,247		\$1
		CLASSIFIED OVERTIME, X & Z TIME		\$42,724		\$4
		CLERICAL SUPPORT		\$40,648		\$4
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$2
		CUSTODIAL OVERTIME & RELIEF		\$2,530		\$
		INSTRUCTIONAL MATERIALS		\$31,381		\$3
				\$19,828		· ·
		NURSES				\$1
		PENDING DISTRIBUTION		\$6,644		\$
		TEACHER ASSISTANTS		\$64,840		\$6
		TRANSPORTATION		\$8,825		\$
	CE-NCLBT1Schools Total			\$298,951		\$29
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,320		\$
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,320		\$
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$2
	Custodians-PerPupil-Oper Total		\$29,455			\$2
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$14
		CLERICAL SUBSTITUTES	\$1,372			\$
		CLERICAL SUPPORT	\$178,519			\$17
		CUSTODIAL SUPPLIES	\$5,056			\$
		CUSTODIANS	\$126,502			\$12
		INSTRUCTIONAL MATERIALS	\$23,982			\$2
		NURSES	\$19,825			\$1
		PSYCHOLOGISTS	\$5,179			\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$9
		TEACHERS	\$2,864,760			\$2,86
		TEMPORARY PERSONNEL ACCOUNT	\$16,148			\$1
	GeneralFundSchoolProgram Total		\$3,476,798			\$3,47
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	75,5,750	\$6,567		\$

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$6,567		\$6,56
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,621		\$146,623
	ResourceSpecialistProg-Schs Total	CDED IN A ALL CONTION TO COLLOGIC		\$146,621		\$146,623
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$625
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,578		\$184,578
	SpecDayClss-Sal/Transp-Sch Total	COST TEACHER COECIAL DAY DOCCOALA DOSCOLICO		\$184,578		\$184,578
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,471
	SpecEd-PreschExpansion-Sch Total	CDED ACCIOTANTS		\$85,471		\$85,471
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$211,571		\$211,571
	SpecEduc-TempSpEdAssts-Sch Total			\$211,571		\$211,571
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,833
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$5,304		\$5,304
	T3A-LEP-LimitedEngProfcncy Total			\$5,304		\$5,304
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,542
CamelliaEL Total			\$3,695,862	\$1,310,644	\$236,146	\$5,242,652
CaminoNuevoElSch3	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
CaminoNuevoElSch3 Total					\$113,233	\$113,233
CanfieldEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,461	\$73,461
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$26,050		\$26,050
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,142		\$1,142
		INSTRUCTIONAL MATERIALS		\$1,397		\$1,397
		PARENT INVOLVEMENT		\$321		\$321
		PENDING DISTRIBUTION		\$642		\$642
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
	CE-EcoImpactAid/DisBilDir Total			\$32,065		\$32,065
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$775			\$775
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,191			\$3,191
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,741			\$13,741
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,528,934			\$1,528,934
		TEMPORARY PERSONNEL ACCOUNT	\$9,438		1	\$9,438
	GeneralFundSchoolProgram Total		\$2,013,069			\$2,013,069
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
	IE EINIGEINIFIGES-Jai	LIBRARY AIDES	\$1,407		1	\$18,609
	K-12-Libr&LibrAides-Sal Total	בומוטונו טוסרא	\$20,016			\$20,016

Descr IndatedCost-CSmith-Schs atedCost-CSmith-Schs Total ourceSpecialistProg-Schs IrceSpecialistProg-Schs IrceSpecialistProg-Schs Total IP-Donations Donations Total C.DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc Total CDayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc Total CDayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc DayClasses-IMA-Sp	Revised Major Group SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE SPED-TEACHER-RESOURCE SPECIALIST PROGRAM DONATIONS SPED-IMA ALLOCATION TO SCHOOLS SPED-TEACHER-SPECIAL DAY PROGRAM SPED-ASSISTANTS-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS TESTING	Unrestricted \$0 \$0			\$5,993 \$5,993 \$176,387 \$176,387 \$176,387 \$0 \$0 \$0 \$676 \$88,108 \$88,108 \$49,095 \$101,902 \$150,997
atedCost-CSmith-Schs Total ourceSpecialistProg-Schs urceSpecialistProg-Schs urceSpecialistProg-Schs Total P-Donations Donations Total c.DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc Total cDayClasses-IMA-SpecEduc Total ccducCayClasses-IMA-SpecEduc Total dayClass-Sal/Transp-Sch DayClass-Sal/Transp-Sch Total ded-PreschExpansion-Sch d-PreschExpansion-Sch Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM DONATIONS SPED-IMA ALLOCATION TO SCHOOLS SPED-TEACHER-SPECIAL DAY PROGRAM SPED-ASSISTANTS-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS SPED-ASSISTANTS		\$5,993 \$176,387 \$176,387 \$176,387 \$676 \$88,108 \$88,108 \$49,095 \$101,902 \$150,997 \$371,476		\$5,993 \$176,387 \$176,387 \$0 \$0 \$676 \$88,108 \$49,095 \$101,902
ourceSpecialistProg-Schs IrceSpecialistProg-Schs Total P-Donations Donations Total c.DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc Total cDayClasses-IMA-SpecEduc Total cDayClasses-IMA-SpecEduc Total cDayClasses-IMA-SpecEduc Total cDayClass-Sal/Transp-Sch layClss-Sal/Transp-Sch Total cEd-PreschExpansion-Sch d-PreschExpansion-Sch Total cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total d:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total rProgam rogam Total	DONATIONS SPED-IMA ALLOCATION TO SCHOOLS SPED-TEACHER-SPECIAL DAY PROGRAM SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS		\$176,387 \$176,387 \$176,387 \$676 \$676 \$88,108 \$88,108 \$49,095 \$101,902 \$150,997 \$371,476		\$176,387 \$176,387 \$0 \$0 \$676 \$88,108 \$88,108 \$49,095 \$101,902
rceSpecialistProg-Schs Total P-Donations Donations Total c.DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc Total cDayClasses-IMA-SpecEduc Total cDayClasses-IMA-SpecEduc Total cDayClass-Sal/Transp-Sch Total cEduc-TempSpedasst-Sch dd-PreschExpansion-Sch Total cEduc-TempSpedAssts-Sch dduc-TempSpedAssts-Sch Total dd:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total rProgam rogam Total	DONATIONS SPED-IMA ALLOCATION TO SCHOOLS SPED-TEACHER-SPECIAL DAY PROGRAM SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS		\$176,387 \$676 \$676 \$88,108 \$88,108 \$49,095 \$101,902 \$150,997 \$371,476		\$176,383 \$0 \$676 \$676 \$88,108 \$88,108 \$49,095 \$101,902
P-Donations Donations Total DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc CDayClasses-IMA-SpecEduc Total CDayClss-Sal/Transp-Sch DayClss-Sal/Transp-Sch DayClss-Sal/Transp-Sch Total CEd-PreschExpansion-Sch d-PreschExpansion-Sch Total CEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total d-IDEABasicLocAsstEnt IDEABasicLocAsstEnt DEABasicLocAsstEnt	SPED-IMA ALLOCATION TO SCHOOLS SPED-TEACHER-SPECIAL DAY PROGRAM SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS		\$676 \$876 \$88,108 \$88,108 \$49,095 \$101,902 \$150,997 \$371,476		\$676 \$676 \$676 \$88,108 \$88,108 \$49,095 \$101,902
Donations Total c.DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc Total cDayClss-Sal/Transp-Sch layClss-Sal/Transp-Sch Total cEd-PreschExpansion-Sch d-PreschExpansion-Sch Total cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total d:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total rerogam rogam Total	SPED-IMA ALLOCATION TO SCHOOLS SPED-TEACHER-SPECIAL DAY PROGRAM SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS		\$676 \$676 \$88,108 \$88,108 \$49,095 \$101,902 \$150,997 \$371,476		\$676 \$676 \$88,108 \$88,108 \$49,099 \$101,902
c.DayClasses-IMA-SpecEduc DayClasses-IMA-SpecEduc Total cDayClss-Sal/Transp-Sch DayClss-Sal/Transp-Sch Total cEd-PreschExpansion-Sch d-PreschExpansion-Sch Total cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total d:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total rProgam rogam Total	SPED-TEACHER-SPECIAL DAY PROGRAM SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS	\$0	\$676 \$676 \$88,108 \$88,108 \$49,095 \$101,902 \$150,997 \$371,476		\$676 \$676 \$88,108 \$88,108 \$49,095 \$101,902
DayClasses-IMA-SpecEduc Total cDayClss-Sal/Transp-Sch layClss-Sal/Transp-Sch Total cEd-PreschExpansion-Sch layClss-Sel-Expansion-Sch layClss-Sel-Expansion-Sch Total cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total diDEABasicLocAsstEnt layEABasicLocAsstEnt Total layProgam layer l	SPED-TEACHER-SPECIAL DAY PROGRAM SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS		\$676 \$88,108 \$88,108 \$49,095 \$101,902 \$150,997 \$371,476		\$88,108 \$88,108 \$88,108 \$49,095 \$101,902
DayClasses-IMA-SpecEduc Total cDayClss-Sal/Transp-Sch layClss-Sal/Transp-Sch Total cEd-PreschExpansion-Sch layClss-Sel-Expansion-Sch layClss-Sel-Expansion-Sch Total cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total diDEABasicLocAsstEnt layEABasicLocAsstEnt Total layProgam layer l	SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS		\$88,108 \$88,108 \$49,095 \$101,902 \$150,997 \$371,476		\$88,108 \$88,108 \$49,095 \$101,902
cDayClss-Sal/Transp-Sch layClss-Sal/Transp-Sch Total cEd-PreschExpansion-Sch d-PreschExpansion-Sch Total cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total d:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total rProgam rogam Total	SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS		\$88,108 \$88,108 \$49,095 \$101,902 \$150,997 \$371,476		\$88,108 \$88,108 \$49,095 \$101,902
ayClss-Sal/Transp-Sch Total cEd-PreschExpansion-Sch d-PreschExpansion-Sch Total cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total d:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total rProgam rogam Total	SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS		\$88,108 \$49,095 \$101,902 \$150,997 \$371,476		\$88,108 \$49,095 \$101,902
cEd-PreschExpansion-Sch d-PreschExpansion-Sch Total cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total d:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total d:Progam rogam Total	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS		\$49,095 \$101,902 \$150,997 \$371,476		\$49,095 \$101,902
d-PreschExpansion-Sch Total cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total di-IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total rProgam rogam Total	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SPED-ASSISTANTS SPED-ASSISTANTS		\$101,902 \$150,997 \$371,476		\$101,902
cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total d:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total Progam rogam Total	SPED-ASSISTANTS SPED-ASSISTANTS		\$150,997 \$371,476		
cEduc-TempSpEdAssts-Sch duc-TempSpEdAssts-Sch Total d:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total Progam rogam Total	SPED-ASSISTANTS		\$371,476	+	
duc-TempSpEdAssts-Sch Total d:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total :Progam rogam Total	SPED-ASSISTANTS				\$371,476
d:IDEABasicLocAsstEnt IDEABasicLocAsstEnt Total Progam rogam Total				—	
DEABasicLocAsstEnt Total Progam rogam Total				<u> </u>	\$371,476
Progam rogam Total	TESTING		\$50,768	 	\$50,768
ogam Total	TESTING		\$50,768	 	\$50,768
		\$0			\$(
-LEP-LimitedEngProfcncy		\$0			\$0
	INSTRUCTIONAL MATERIALS		\$0		\$0
	TEACHERS		\$803		\$803
EP-LimitedEngProfcncy Total			\$803	<u> </u>	\$803
		\$2,083,026	\$877,273	\$73,461	\$3,033,760
-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,473,839	\$1,473,839
al/Ben/Trans-Ctrs Total				\$1,473,839	\$1,473,839
dDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
DevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
dDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
Dev-OtherExp-Ctrs Total				\$13,900	\$13,900
•	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638	, ,,,,,,,,	\$638
					\$638
	SPED-IMA ALLOCATION TO SCHOOLS		·		\$150
	5. 25 11.77 (22.05 (11.01) 1.0 50.10 0.25				\$150
·	SDED TEACHED SDECIAL DAY DDOGDAM				\$101,902
•	SFED-TEACHER-SFECIAL DAT FROGRAM				\$101,902
	CDED ACCICTANTS			-	\$49,095
	SPED-ASSISTAINTS				
duc-TempSpEdAssts-Sch Total					\$49,095
				\$1,546,527	\$1,698,312
SchEdu&Safety(ASES)LABS				<u> </u>	\$139,735
	INDIRECT COST				\$4,667
					\$144,402
•	AFTERSCHOOL PROGRAMS		. ,		\$3,264
nEdu&SafetyLAB-ADM Total			\$3,264		\$3,264
SchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
nEdu&SafetyLAB-ADMSpl Total			\$876	<u> </u>	\$876
sEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
ducationPlan-Sch Total		\$47,815			\$47,81
S-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
	INDIRECT COST		\$490		\$490
LABSupplS Total			\$17,445		\$17,44
	CAFETERIA		+==,	\$275.824	\$275,824
					\$275,824
	CAMBLIS AIDES	¢21.252		7213,024	\$273,824
	CAIVIF US AIDES				\$21,252 \$21,25 2
De clatica	ev-OtherExp-Ctrs Total datedCost-CSmith-Schs tedCost-CSmith-Schs tedCost-CSmith-Schs Total .DayClasses-IMA-SpecEduc ayClasses-IMA-SpecEduc Total DayClss-Sal/Transp-Sch pyclss-Sal/Transp-Sch Total Educ-TempSpEdAssts-Sch uc-TempSpEdAssts-Sch Total chEdu&Safety(ASES)LABS Edu&Safety(ASES)LABS Total chEdu&SafetyLAB-ADM Edu&SafetyLAB-ADM Total chEdu&SafetyLAB-ADMSpl Edu&SafetyLAB-ADMSpl Edu&SafetyLAB-ADMSpl Total cducationPlan-Sch ucationPlan-Sch ucationPlan-Sch Total	ev-OtherExp-Ctrs Total datedCost-CSmith-Schs sped-Allocation to Schools For Compliance tedCost-CSmith-Schs total DayClasses-IMA-SpecEduc ayClasses-IMA-SpecEduc ayClasses-IMA-SpecEduc Total DayClass-Sal/Transp-Sch Sped-TEACHER-SPECIAL DAY PROGRAM spiclss-Sal/Transp-Sch Total Educ-TempSpEdAssts-Sch Sped-Assistants uc-TempSpEdAssts-Sch Total chedu&Safety(ASES)LABS AFTERSCHOOL PROGRAMS INDIRECT COST Edu&SafetyLAB-ADM AFTERSCHOOL PROGRAMS Edu&SafetyLAB-ADM Total Chedu&SafetyLAB-ADMSpl AFTERSCHOOL PROGRAMS Edu&SafetyLAB-ADMSpl Total EducationPlan-Sch ARTS PROGRAM ucationPlan-Sch Total PLABSupplS Total Fd-CafeWkrs-S/B/T-Sch CAFETERIA CafeWkrs-S/B/T-Sch Total pusAides-SpecProgs CAMPUS AIDES	ev-OtherExp-Ctrs Total datedCost-CSmith-Schs SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE tedCost-CSmith-Schs Total DayClasses-IMA-SpecEduc spClasses-IMA-SpecEduc Total DayClasses-IMA-SpecEduc Total DayClass-Sal/Transp-Sch SPED-TEACHER-SPECIAL DAY PROGRAM SpClass-Sal/Transp-Sch Total Educ-TempSpEdAssts-Sch Uc-TempSpEdAssts-Sch SPED-ASSISTANTS Uc-TempSpEdAssts-Sch Total SchEdu&Safety(ASES)LABS INDIRECT COST Edu&Safety(ASES)LABS AFTERSCHOOL PROGRAMS INDIRECT COST Edu&SafetyLAB-ADM AFTERSCHOOL PROGRAMS Edu&SafetyLAB-ADM AFTERSCHOOL PROGRAMS Edu&SafetyLAB-ADMSpl AFTERSCHOOL PROGRAMS Edu&SafetyLAB-ADMSpl AFTERSCHOOL PROGRAMS Edu&SafetyLAB-ADMSpl Edu&SafetyLAB-ADMSpl AFTERSCHOOL PROGRAMS EduaSafetyLAB-ADMSpl EduaSafetyLAB-	Ev-OtherExp-Ctrs Total	Sev-OtherExp-Ctrs Total Sev-OtherExp-Ctrs Total Sept-ALLOCATION TO SCHOOLS FOR COMPLIANCE Sept-ALLOCATION TO SCHOOLS FOR COMPLIANCE Sept-ALLOCATION TO SCHOOLS FOR COMPLIANCE Sept-ALLOCATION TO SCHOOLS Sept-Allocation To School Sept-Allocation To School

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,009	\$23,0
	CLASSIFIED OVERTIME, X & Z TIME		\$5,314	\$5,3
	COACHES INSTRUCTIONAL		\$50,313	\$50,3
	COORDINATORS		\$49,566	\$49,5
	INSTRUCTIONAL MATERIALS		\$23,634	\$23,6
	MILEAGE & TUITION REIMBURSEMENT		\$500	\$5
	PARENT INVOLVEMENT		\$1,000	\$1,00
	PENDING DISTRIBUTION		\$5,056	\$5,0
	TEACHER ASSISTANTS		\$25,936	\$25,9
	TEACHERS		\$18,900	\$18,9
CE-EcoImpactAid/DisBilDir Total			\$252,794	\$252,7
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,560	\$2,56
	PENDING DISTRIBUTION		\$714	\$7:
	TEACHER ASSISTANTS		\$32,422	\$32,42
CE-EIAStateCompEd(SCE)ScHS Total			\$35,696	\$35,69
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$525	\$52
	COACHES INSTRUCTIONAL		\$30,190	\$30,1
	MILEAGE & TUITION REIMBURSEMENT		\$172	\$1
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,875	\$7,8
CE-NCLB-T1-ProgImprvmtSch Total			\$38,762	\$38,7
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
02 11022 120110010	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,801	\$1,8
	CLASSIFIED OVERTIME, X & Z TIME		\$2,200	\$2,20
	COACHES INSTRUCTIONAL		\$20,128	\$20,12
<u> </u>	COORDINATORS		\$49,566	\$49,56
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,797	\$51,79
	INSTRUCTIONAL MATERIALS		\$14,626	\$14,62
	LIBRARY AIDES		\$11,591	\$11,59
	NURSES		\$59,481	\$59,48
	PENDING DISTRIBUTION		\$7,753	\$7,75
	PSYCHOLOGISTS		\$41,437	\$41,4
	TEACHER ASSISTANTS		\$38,904	\$38,90
CE-NCLBT1Schools Total			\$348,850	\$348,85
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,208	\$6,20
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,208	\$6,20
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243		\$140,2
	CLERICAL SUBSTITUTES	\$1,522		\$1,5
	CLERICAL SUPPORT	\$178,519		\$178,5
	CUSTODIAL SUPPLIES	\$5,253		\$5,2
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$27,048		\$27,0
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480		\$100,4
	TEACHERS	\$3,195,337		\$3,195,3
	TEMPORARY PERSONNEL ACCOUNT	\$18,480		\$18,4
GeneralFundSchoolProgram Total		\$3,818,388		\$3,818,3
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, , ,	\$6,312	\$6,3
MandatedCost-CSmith-Schs Total			\$6,312	\$6,3
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324	\$106,32

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	ResourceSpecialistProg-Schs Total			\$106,324		\$106,324
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$242,989		\$242,989
	SpecDayClss-Sal/Transp-Sch Total			\$242,989		\$242,989
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,499		\$284,499
	SpecEduc-TempSpEdAssts-Sch Total			\$284,499		\$284,499
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,054		\$4,054
		INSTRUCTIONAL MATERIALS		\$0		\$0
		MILEAGE & TUITION REIMBURSEMENT		\$13		\$13
		TEACHERS		\$1,890		\$1,890
	T3A-LEP-LimitedEngProfcncy Total			\$5,957		\$5,957
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$107,623			\$107,623
	TIIPG-Tchrs-SRLDP Total		\$107,623			\$107,623
CanogaPkEL Total			\$4,025,533	\$1,592,375	\$275,824	\$5,893,732
CanogaPkEnvrMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$324			\$324
		INSTRUCTIONAL MATERIALS	\$6,976			\$6,976
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$598,509			\$598,509
	GeneralFundSchoolProgram Total		\$627,789			\$627,789
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$103,687			\$103,687
	TIIPG-Magnet-Schs Total		\$103,687			\$103,687
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,060			\$3,060
	TIIPG-Magnet-Schs-Discretionar Total		\$3,060			\$3,060
CanogaPkEnvrMag Total			\$734,536	\$1,046		\$735,582
CanogaPkHSForeign	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$379			\$379
		INSTRUCTIONAL MATERIALS	\$8,190			\$8,190
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$782,465			\$782,465
	GeneralFundSchoolProgram Total		\$816,154	40.0		\$816,154
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total	AAACAIST COULOGUS DESCUIDOES	40.570	\$319		\$319
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,570			\$3,570
Company District and an Inc. I	TIIPG-Magnet-Schs-Discretionar Total		\$3,570	40.0		\$3,570
CanogaPkHSForeign Total	A lauret - dA dauret - l'étaure	ACCELERATED ACADEMIC LITERACY	\$819,724	\$319		\$820,043
CanogaPkSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total	CAFFTERIA	\$30,934		6440 407	\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$448,107	\$448,107
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPLICALDEC	602 700		\$448,107	\$448,107
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total	CATECODICAL DROCDAM ADVISODS	\$93,780	A= . =		\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,951		\$21,951
		INSTRUCTIONAL MATERIALS		\$651		\$651
		PARENT INVOLVEMENT		\$1,889		\$1,889

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$3,777	\$3,77
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257	\$1,25
	TEACHER ASSISTANTS		\$10,807	\$10,80
	TEACHERS		\$93,761	\$93,76
CE-EcoImpactAid/DisBilDir Total			\$188,806	\$188,80
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$74,632	\$74,63
	INSTRUCTIONAL MATERIALS		\$8,000	\$8,00
	PENDING DISTRIBUTION		\$0	\$(
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$82,632	\$82,63
CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$39,653	\$39,65
	INSTRUCTIONAL MATERIALS		\$2,096	\$2,09
	PARENT INVOLVEMENT		\$481	\$48
	PENDING DISTRIBUTION		\$994	\$99
	TEACHER ASSISTANTS		\$6,456	\$6,45
CE-EIAStateCompEd(SCE)ScHS Total			\$49,680	\$49,680
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,862	-\$3,86
	COACHES INSTRUCTIONAL		\$54,713	\$54,71
	MILEAGE & TUITION REIMBURSEMENT		\$216	\$21
	PENDING DISTRIBUTION		\$0	\$(
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257	\$1,25
	TEACHERS		\$1,622	\$1,62
CE-NCLB-T1-ProgImprvmtSch Total			\$53,946	\$53,94
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,130
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,500	\$12,500
	CLASSIFIED OVERTIME, X & Z TIME		\$3,044	\$3,04
	CLERICAL SUPPORT		\$43,565	\$43,56
	INSTRUCTIONAL AIDES		\$10,072	\$10,07
	INSTRUCTIONAL MATERIALS		\$10,554	\$10,554
<u> </u>	PENDING DISTRIBUTION		\$10,790	\$10,79
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769	\$3,76
	TEACHER ASSISTANTS		\$10,807	\$10,80
	TEACHERS		\$281,283	\$281,28
CE-NCLBT1Schools Total	TEACHERS		\$485,514	\$485,51
	DADENT INIVOLVENACNIT			
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$8,640	\$8,64
CE-NCLBT1Sch-Parentinvimnt Total	CUCTODIANG	67.264	\$8,640	\$8,64
Custodians-PerPupil-Oper	CUSTODIANS	\$7,364		\$7,36
Custodians-PerPupil-Oper Total	ADMINISTRATORS (ASSISTANT PRINCIPAL SERVING ARM COLUMSTING SERVINGS)	\$7,364		\$7,36
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052		\$126,05
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$268,160		\$268,160
	CLERICAL SUBSTITUTES	\$2,008		\$2,00
	CLERICAL SUPPORT	\$235,157		\$235,15
	COUNSELING TIME (REGISTRATION)	\$7,888		\$7,88
	COUNSELORS	\$297,714		\$297,71
	CUSTODIAL SUPPLIES	\$13,552		\$13,55
	CUSTODIANS	\$388,069		\$388,069
	FINANCIAL MANAGERS	\$83,477		\$83,47
	INSTRUCTIONAL MATERIALS	\$47,023		\$47,02
	NURSES	\$19,825		\$19,82
	PSYCHOLOGISTS	\$10,359		\$10,359
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760		\$106,76
	TEACHER ACADEMIC DIFFERENTIALS	\$6,472		\$6,47
	TEACHER ASSISTANTS	\$2,135		\$2,13
	TEACHERS	\$3,362,152		\$3,362,153
	TEMPORARY PERSONNEL ACCOUNT	\$25,888	 	\$25,88

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$5,002,691			\$5,002,69
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,30
	K-12-Libr&LibrAides-Sal Total		\$79,303			\$79,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,065		\$16,06
	MandatedCost-CSmith-Schs Total			\$16,065		\$16,06
	PerkinsInst-MediaDesignArtS	CAREER TECHNICAL EDUCATION		\$12,968		\$12,96
	PerkinsInst-MediaDesignArtS Total			\$12,968		\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,61
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612			\$13,61
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,13
	RegionalOccupProg-Schs Total		\$172,132			\$172,13
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$532,872		\$532,87
	ResourceSpecialistProg-Schs Total			\$532,872		\$532,87
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$(
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$(
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,989		\$1,98
	Spec.DayClasses-IMA-SpecEduc Total			\$1,989		\$1,98
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$898,687		\$898,68
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENCHER SI EGINE DITI TROGIVILI		\$898,687		\$898,68
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$938,991		\$938,99
	SpecEduc-TempSpEdAssts-Sch Total	SFED-ASSISTANTS		\$938,991		\$938,99
		SPED-ASSISTANTS		\$93,748		\$91,74
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS				
	SpEd:IDEABasicLocAsstEnt Total		440.400	\$91,748		\$91,74
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$281,283			\$281,28
	Superintendent-SchDiscretiona Total		\$281,283			\$281,28
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,185		\$3,18
		INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,575		\$1,57
	T3A-LEP-LimitedEngProfcncy Total			\$4,760		\$4,76
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,33
CanogaPkSH Total			\$5,684,432	\$3,464,746	\$448,107	\$9,597,28
CantaraEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	 		\$104,842	\$104,84
	CafeFd-CafeWkrs-S/B/T-Sch Total	O II E LEANY			\$104,842	\$104,84
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		710-7,0-72	\$21,25
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAWIF 03 AIDE3	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	321,232	\$16,478		\$16,47
	CE-ECOIIIPACIAIU/DISBIIDII					
		CLASSIFIED OVERTIME, X & Z TIME		\$7,412		\$7,41
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$22,349		\$22,34
		PARENT INVOLVEMENT		\$624		\$62
		PENDING DISTRIBUTION		\$3,067		\$3,06
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,731		\$27,73
		TEACHER ASSISTANTS		\$65,340		\$65,34
		TEACHERS		\$2,694		\$2,69
	CE-EcoImpactAid/DisBilDir Total			\$153,332		\$153,33
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,771		\$7,77
		INSTRUCTIONAL MATERIALS		\$2,567		\$2,56
		PENDING DISTRIBUTION		\$476		\$470

			General Fund - General Fund -	
C Descrip	Prog Descr	Revised Major Group		her Funds Grand Total
	CE-EIAStateCompEd(SCE)ScHS	TEACHER ASSISTANTS	\$12,968	\$12,9
	CE-EIAStateCompEd(SCE)ScHS Total		\$23,782	\$23,7
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$10,000	\$10,0
		PENDING DISTRIBUTION	\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,825	\$15,8
	CE-NCLB-T1-ProgImprvmtSch Total	OFFICE ATTENDED COMPANY TO THE ATTENDED OF THE	\$25,825	\$25,8
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,070	\$5,0
		COORDINATORS	\$99,130	\$99,1
		INSTRUCTIONAL MATERIALS	\$12,307	\$12,3
		PENDING DISTRIBUTION	\$5,165	\$5,1
		PSYCHOLOGISTS	\$10,359	\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,256	\$1,2
		TEACHERS	\$99,130	\$99,1
	CE-NCLBT1Schools Total		\$232,417	\$232,4
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT	\$4,136	\$4,1
	CE-NCLBT1Sch-ParentInvlmnt Total		\$4,136	\$4,1
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396	\$135,3
		CLERICAL SUBSTITUTES	\$1,052	\$1,0
		CLERICAL SUPPORT	\$124,065	\$124,0
		CUSTODIAL SUPPLIES	\$3,708	\$3,7
		CUSTODIANS	\$126,502	\$126,5
		INSTRUCTIONAL MATERIALS	\$18,646	\$18,6
		NURSES	\$19,825	\$19,8
		PSYCHOLOGISTS	\$5,179	\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080	\$69,0
		TEACHERS	\$2,156,652	\$2,156,6
		TEMPORARY PERSONNEL ACCOUNT	\$12,804	\$12,8
	GeneralFundSchoolProgram Total		\$2,672,909	\$2,672,9
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$7,268	\$7,2
	MandatedCost-CSmith-Schs Total		\$7,268	\$7,2
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$106,324	\$106,3
	ResourceSpecialistProg-Schs Total		\$106,324	\$106,3
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	\$727	\$7
	Spec.DayClasses-IMA-SpecEduc Total		\$727	\$7
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM	\$227,372	\$227,3
	SpecDayClss-Sal/Transp-Sch Total		\$227,372	\$227,3
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$100,263	\$100,2
	SpecEd-PreschExpansion-Sch Total		\$100,263	\$100,2
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	\$514,801	\$514,8
	SpecEduc-TempSpEdAssts-Sch Total		\$514,801	\$514,8
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,768	\$3,7
		INSTRUCTIONAL MATERIALS	\$0	
	T3A-LEP-LimitedEngProfcncy Total		\$3,768	\$3,7
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000	\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,743	\$112,7
	TIIPG-Tchrs-SRLDP Total		\$112,743	\$112,7
CantaraEL Total			\$2,846,156 \$1,400,015	\$104,842 \$4,351,0
CanterburyEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	\$128,884	\$128,8
		INDIRECT COST	\$4,305	\$4,3
	AftSchEdu&Safety(ASES)LABS Total		\$133,189	\$133,1
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS	\$2,720	\$2,7
	AftSchEdu&SafetyLAB-ADM Total		\$2,720	\$2,7
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378	\$57,3

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ArtsEducationPlan-Sch Total		\$57,378			\$57,37
CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	. ,
CafeFd-CafeWkrs-S/B/T-Sch Total		40.000		\$229,180	
CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
CampusAides-SpecProgs Total		\$21,252			\$21,25
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,134		\$10,13
	CLASSIFIED OVERTIME, X & Z TIME		\$5,678		\$5,67
	INSTRUCTIONAL MATERIALS		\$2,728		\$2,72
	PENDING DISTRIBUTION		\$3,763		\$3,76
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
	TEACHER ASSISTANTS		\$6,486		\$6,48
	TEACHERS		\$108,538		\$108,53
CE-EcoImpactAid/DisBilDir Total			\$188,150		\$188,15
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,712		\$4,71
	CUSTODIAL OVERTIME & RELIEF		\$233	1	\$23
	INSTRUCTIONAL AIDES		\$10,626	5	\$10,62
	INSTRUCTIONAL MATERIALS		\$2,560)	\$2,56
	PARENT INVOLVEMENT		\$1,000)	\$1,00
	PENDING DISTRIBUTION		\$814		\$81
	PSYCHOLOGISTS		\$20,719)	\$20,71
CE-EIAStateCompEd(SCE)ScHS Total			\$40,664	ı	\$40,66
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,736	5	\$4,73
	PENDING DISTRIBUTION		\$0)	\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$35,420)	\$35,42
	TEACHERS		\$4,000)	\$4,00
CE-NCLB-T1-ProgImprvmtSch Total			\$44,156	5	\$44,15
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,470)	\$2,47
	COACHES INSTRUCTIONAL		\$100,622		\$100,62
	INSTRUCTIONAL AIDES		\$18,263		\$18,26
	INSTRUCTIONAL MATERIALS		\$59,739		\$59,73
	LIBRARY AIDES		\$11,591		\$11,59
	NURSES		\$79,306		\$79,30
	PENDING DISTRIBUTION		\$8,832		\$8,83
	TEACHER ASSISTANTS		\$67,013		\$67,01
CE-NCLBT1Schools Total	TEXACTE TO THE STATE OF THE STA		\$397,402		\$397,40
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,072		\$7,07
CE-NCLBT1Sch-ParentInvlmnt Total	TALLIT INVOCATION		\$7,072		\$7,07
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	<i>ψ1,01</i> 2		\$29,45
Custodians-PerPupil-Oper Total	COSTODINATO	\$29,455			\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$260,277			\$260,27
Generali unuschooli rogram	CLERICAL SUBSTITUTES	\$1,567			\$1,56
	CLERICAL SUPPORT	\$178,519			\$1,50
	CUSTODIAL SUPPLIES	\$6,344			\$6,34
	CUSTODIANS	\$126,502			\$126,50
	INSTRUCTIONAL MATERIALS	\$120,502			
					\$27,16
	NURSES	\$19,825			\$19,82
	PSYCHOLOGISTS TENTON TO DAY AND LOVE TENTO	\$5,179			\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,62
	TEACHERS	\$3,264,916			\$3,264,91
GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOUNT	\$23,914			\$23,91
		\$4,017,830	i		\$4,017,83

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$149,413		\$149,413
	ResourceSpecialistProg-Schs Total			\$149,413		\$149,413
	MandatedCost-CSmith-Schs Total ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch Total SpecDayClss-Sal/Transp-Sch Total SpecEd-PreschExpansion-Sch Total SpecEd-PreschExpansion-Sch Total SpecEduc-TempSpEdAssts-Sch Total SpecEduc-TempSpEdAssts-Sch Total SpecEduc-TempSpEdAssts-Sch Total SpecI:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total T3A-LEP-LimitedEngProfcncy T3A-LEP-LimitedEngProfcncy T3A-LEP-LimitedEngProfcncy Total TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA TIIPG-Tchrs-SRLDP TIIPG-Tchrs-SRLDP TIIPG-Tchrs-SRLDP Total GeneralFundSchoolProgram GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs TIIPG-Magnet-Schs-Discretionar TIIPG-Magnet-Schs-Discretionar TIIPG-Magnet-Schs-Discretionar TIIPG-Magnet-Schs-Discretionar TIIPG-Magnet-Schs-Discretionar TIIPG-Magnet-Schs-Discretionar Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch CampusAides-SpecProgs CampusAides-SpecProgs Total ChrtrSchAllocInLieuOfEIA ChrtrSchAllocInLieuOfEIA	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,726		\$184,726
	SpecDayClss-Sal/Transp-Sch Total			\$184,726		\$184,726
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$93,088		\$93,088
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$84,437		\$84,437
	SpecEd-PreschExpansion-Sch Total			\$178,820		\$178,820
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$204,907		\$204,907
	SpecEduc-TempSpEdAssts-Sch Total			\$204,907		\$204,907
		SPED-ASSISTANTS		\$103,635		\$103,635
	SpEd:IDEABasicLocAsstEnt Total			\$103,635		\$103,635
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,646		\$3,646
	5 ,	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$815		\$815
	T3A-LEP-LimitedEngProfcncv Total			\$4,461		\$4,461
		INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
			\$1,000			\$1,000
		SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,696
		SOLIO SE LE LO MESO DE MESON DE SEVELON MENON NO SINO.	\$118,696			\$118,696
CanterburyEL Total	6 10 6 10		\$4,245,611		\$229,180	\$6,119,717
CanterburyG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$506		Ş213,100	\$506
cunter aut y c, m unug	Concran anadonosm rogram	INSTRUCTIONAL MATERIALS	\$8,448			\$8,448
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$999,131			\$999,131
	GeneralFundSchoolProgram Total		\$1,039,485			\$1,039,485
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,033,403	\$192		\$192
		SI ED ALLOCATION TO SCHOOLS FOR COMIL LIANCE		\$192		\$192
		MAGNET SCHOOLS RESOURCES	\$63,327			\$63,327
	-	WINGHET SCHOOLS RESOURCES	\$63,327			\$63,327
		MAGNET SCHOOLS RESOURCES	\$4,352			\$4,352
		WAGNET SCHOOLS RESOURCES	\$4,352			\$4,352
CanterburyG/HAMag Total	Till G-Wagnet-Schs-Discretional Total		\$1,107,164			\$1,107,356
CanyonEL	ArtsEducationPlan Sch	ARTS PROGRAM	\$28,689		ĺ	\$28,689
Carryonice		ANTO I NOCINAMI	\$28,689			\$28,689
		CAFETERIA	\$20,003		\$74,980	\$74,980
		CALLILINA			\$74,980	\$74,980
	• • • • • • • • • • • • • • • • • • • •	CAMPUS AIDES	\$21,252		374,360	\$21,252
		CAIVII OS AIDES	\$21,252			\$21,252
		CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$4,812			\$4,812
		CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	\$4,812			\$4,812
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$131,118			\$131,118
	ChrtrSchCategoricalBlkGrnt Total	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	\$131,118			\$131,118
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,118			\$131,118
	Senerali unuschoolFTografii	ARTS PROGRAM	\$132,499			\$152,499
		CLASSIFIED OVERTIME, X & Z TIME	\$795			\$9,505 \$795
	_	CLASSIFIED OVERTIME, X & 2 TIME CLERICAL SUBSTITUTES	\$795			\$795
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,123			\$3,123
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,662			\$13,662

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$41,359			\$41,35
		TEACHERS	\$1,481,076			\$1,481,07
		TEMPORARY PERSONNEL ACCOUNT	\$8,424			\$8,42
	GeneralFundSchoolProgram Total		\$1,966,074			\$1,966,07
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,10
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,10
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,81
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,81
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total	DOMINIONS	\$0			Ś
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	4.0	\$189,666		\$189,66
	SpecEduc-TempSpEdAssts-Sch Total	31 ED A3331AN13		\$189,666		\$189,66
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$183,000		\$183,000
	13A-LLF-LimitedLiigFTOTChCy	TEACHERS		\$41		\$4:
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$41 \$41		\$4: \$4:
FI Takal	13A-LEP-LIMITEGENGPROTCHCY Total		¢2.454.045			
CanyonEL Total	AutoFalorestia o Blanc Cale	ADTC DDOCDANA	\$2,151,945		\$74,980	
CapistranoEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689		4	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,743
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,294		\$10,29
		CLASSIFIED OVERTIME, X & Z TIME		\$897		\$897
		INSTRUCTIONAL AIDES		\$22,911		\$22,913
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$694		\$694
		PENDING DISTRIBUTION		\$1,388		\$1,388
		TEACHERS		\$3,470		\$3,470
	CE-EcoImpactAid/DisBilDir Total			\$69,395		\$69,39
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,669		\$4,669
	· ` ` ` ·	INSTRUCTIONAL AIDES		\$7,637		\$7,63
		PENDING DISTRIBUTION		\$252		\$252
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,558		\$12,558
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,016		\$1,016
		CLASSIFIED OVERTIME, X & Z TIME		\$1,348		\$1,348
		INSTRUCTIONAL AIDES		\$38,185		\$38,185
		INSTRUCTIONAL MATERIALS		\$23,693		\$23,693
		PENDING DISTRIBUTION		\$2,728		\$2,728
	CE-NCLBT1Schools Total	I ENDING DISTRIBUTION		\$2,728 \$136,364		\$136,364
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$136,364		\$136,364
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	I ANCIAL HANOLYLIVICIAL		\$2,184 \$2,18 4		\$2,184 \$2,18 4
		ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	Ć422.400	\$2,184	•	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$667			\$66
		CLERICAL SUPPORT	\$111,328			\$111,32
		CUSTODIAL SUPPLIES	\$2,876			\$2,87
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$12,280			\$12,28
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,477,640			\$1,477,64
		TEMPORARY PERSONNEL ACCOUNT	\$8,624			\$8,62
	GeneralFundSchoolProgram Total		\$1,944,520			\$1,944,52
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,22
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,22
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$587
	Spec.DayClasses-IMA-SpecEduc Total			\$587		\$587
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$317,535		\$317,535
	SpecDayClss-Sal/Transp-Sch Total	STEP TENOMEN STEEMS THOUGHT		\$317,535		\$317,53
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$379,604		\$379,604
	SpecEduc-TempSpEdAssts-Sch Total	JI LU NJJIJINITIJ		\$379,604		\$379,604
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,741		\$1,741
	13A-LLF-LimitedLingFloitinty	INSTRUCTIONAL MATERIALS		\$1,741		\$1,741
	T2A LED Limite dEnergy server Tatal	INSTRUCTIONAL IVIATERIALS				·
	T3A-LEP-LimitedEngProfcncy Total		4.00.	\$1,741	*= • • • •	\$1,741
CapistranoEL Total	California CDC David	EARLY CHILDUGOD DEVELOPMENT	\$1,994,461	\$1,027,098	\$74,980	\$3,096,539
CapistranoElemSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	
CapistranoElemSPS Total					\$118,046	\$118,046
Career&TransitnProg	DesignatedInstrlServs-Schs	SPED-CAREER & TRANSITION PROGRAM		\$9,436,723		\$9,436,723
	DesignatedInstrlServs-Schs Total			\$9,436,723		\$9,436,723
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$29,400		\$29,400
	DesignatedInstrlSrvs-IMA-SE Total			\$29,400		\$29,400
	MandateCost-CSmith-Impl16-Sch	SPED-CAREER & TRANSITION PROGRAM		\$1,157,015		\$1,157,015
	MandateCost-CSmith-Impl16-Sch Total			\$1,157,015		\$1,157,015
	RehabTransPart-GreaterLA	ADVISORS		\$120,580		\$120,580
		CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS		\$330,023		\$330,023
		CLERICAL SUPPORT		\$333,297		\$333,297
		INSTRUCTIONAL AIDES		\$65,184		\$65,184
	RehabTransPart-GreaterLA Total			\$849,084		\$849,084
Career&TransitnProg Total				\$11,472,222		\$11,472,222
CareerDevBr-MultSc	PerkinsPD-AgriBusinessS	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS		\$10,000		\$10,000
Career Dev Br-Wurt3C	PerkinsPD-AgriBusinessS Total	CENTRAL OFFICE/EDOCATIONAL SERVICE CENTERS		\$10,000		\$10,000
CareerDevBr-MultSc Total	reikilisr b-Agribusiliessa Total			\$10,000		
	AutoFiducation Plan Cab	ARTS PROGRAM	\$38,252	\$10,000		\$10,000
CarlosSantanaArts	ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total	AKTS PROGRAM	\$38,252			\$38,252 \$38,252
		CAFETERIA	\$38,252		Ć427.44.4	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$137,414	\$137,414
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	640.400		\$137,414	\$137,414
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198
	CampusAides-SpecProgs Total		\$19,198			\$19,198
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$40,759		\$40,759
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$1,783		\$1,783
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$4,186		\$4,186
		TEACHER ASSISTANTS		\$25,944		\$25,944
	CE-EcoImpactAid/DisBilDir Total			\$209,294		\$209,294
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,700		\$1,700
	P 14-1	LIBRARY AIDES		\$5,796		\$5,796

			General Fund - General			
Descrip	Prog Descr	Revised Major Group	Unrestricted Restrict		ner Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$471		\$47
		PSYCHOLOGISTS		\$15,539		\$15,53
	CE-EIAStateCompEd(SCE)ScHS Total			\$23,506		\$23,50
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,000		\$12,00
		CLASSIFIED OVERTIME, X & Z TIME		\$6,475		\$6,47
		PENDING DISTRIBUTION		\$0		Ş
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,050		\$7,05
	CE-NCLB-T1-ProgImprvmtSch Total			\$25,525		\$25,52
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,118		\$3,1
		COACHES INSTRUCTIONAL		\$100,622		\$100,6
		INSTRUCTIONAL AIDES		\$18,263		\$18,20
		INSTRUCTIONAL MATERIALS		\$6,015		\$6,0
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$5,105		\$5,10
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,71
		TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$229,720		\$229,72
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,088		\$4,08
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	PANENT INVOLVEIVIENT		\$4,088		\$4,08
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	¢122.400	\$4,088		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$616			\$61
		CLERICAL SUPPORT	\$124,065			\$124,00
		CUSTODIAL SUPPLIES	\$3,660			\$3,66
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$14,726			\$14,72
		LIBRARY AIDES	\$5,796			\$5,79
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,36
		TEACHERS	\$2,359,106			\$2,359,10
		TEMPORARY PERSONNEL ACCOUNT	\$12,992			\$12,99
	GeneralFundSchoolProgram Total		\$2,880,326			\$2,880,32
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,31
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,31
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,70
	ResourceSpecialistProg-Schs Total			\$93,761		\$93,7
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$2
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$2:
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,13
	SpecDayClss-Sal/Transp-Sch Total	of Edition Entropy and Thousand		\$99,130		\$99,13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,19
	SpecEduc-TempSpEdAssts-Sch Total	JFLD-AJJIJIAN13		\$98,190		\$98,19
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,359		\$5,35
	13A-LEF-LIMITEULIIGF TOTCHCY	INSTRUCTIONAL MATERIALS	+	\$0,339		ې درد د
	TO A LED Limite des «Due feu en Tekel	INSTRUCTIONAL MATERIALS				
ulasCantana Aut. T. t. I	T3A-LEP-LimitedEngProfcncy Total		62.027.776	\$5,359	6427 44 5	\$5,35
rlosSantanaArts Total	6.420	COLINICALODO	\$2,937,776	\$792,105	\$137,414	\$3,867,29
CarlsonHspSch(K-12	6-12Counselors-Sal	COUNSELORS	\$79,793			\$79,79
	6-12Counselors-Sal Total		\$79,793			\$79,7
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$4,380			\$4,3
	BeyondtheBell-CreditRecover Total		\$4,380			\$4,38
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,479		\$11,4
		CLASSIFIED OVERTIME, X & Z TIME		\$5,760		\$5,70
		INSTRUCTIONAL MATERIALS		\$7,068		\$7,06

			General Fund - G	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted R	Restricted	Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$467		\$46
		PENDING DISTRIBUTION		\$970		\$97
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,737		\$22,73
	CE-EcoImpactAid/DisBilDir Total			\$48,481		\$48,48
	CE-EIA/EDY-HoldHarmless	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,055		\$4,05
		CLASSIFIED OVERTIME, X & Z TIME		\$5,760		\$5,760
		INSTRUCTIONAL MATERIALS		\$3,196		\$3,196
		PARENT INVOLVEMENT		\$467		\$467
		PENDING DISTRIBUTION		\$432		\$432
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,690		\$7,690
	CE-EIA/EDY-HoldHarmless Total			\$21,600		\$21,600
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$364,300		\$364,300
	Cont.Schs-Sal/Ben/Trans-Schs Total	OF HOUST ROCKAW		\$364,300		\$364,300
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$940		\$940
		SPED-IIVIA-EQUIP-IVIATERIAL		\$940		\$940
	DesignatedInstrlSrvs-IMA-SE Total	TEACHERC	62.022.774	\$940		
	K12NormTchrs-Sal	TEACHERS	\$2,933,771			\$2,933,773
	K12NormTchrs-Sal Total		\$2,933,771	y		\$2,933,77
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$48,976		\$48,976
	PrinAsstPrin/Dean-SpecEd Total			\$48,976		\$48,970
	Sch.Clerks&Secys-Reg-Schs	CLERICAL SUPPORT	\$120,774			\$120,774
	Sch.Clerks&Secys-Reg-Schs Total		\$120,774			\$120,774
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$30
	SchoolCommunityBudget-RegSc	CLERICAL SUPPORT	\$48,703			\$48,703
		INSTRUCTIONAL MATERIALS	\$5,751			\$5,753
	SchoolCommunityBudget-RegSc Total		\$54,454			\$54,454
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$513		\$513
	Spec.DayClasses-IMA-SpecEduc Total			\$513		\$513
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,654,895		\$1,654,895
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$642,006		\$642,000
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEMOREN SONTE QUOS TIME, NETO MINITO, THOU DE TEES TIME!!		\$2,296,901		\$2,296,90
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$789,389		\$789,389
	SpEd:IDEABasicLocAsstEnt Total	JELU-ASSISTAIVIS		\$789,389 \$789,389		\$789,389
	-	CDED CLEDICAL CUIDDODT CDED CENTERS				
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$11,267		\$11,26
	SpeEd-OtherSal/Ben/Trans-Sch Total	OCCUPATION AT THE CAME AND A SECOND ASCIND ASCI		\$11,267		\$11,26
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,333		\$1,333
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$1,333		\$1,333
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$6,872		\$6,872
	TPA-SpecEducSchs Total			\$6,872		\$6,872
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,535		\$2,535
	TPA-Supvn-SpecEducSchs Total			\$2,535		\$2,53!
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$498		\$498
	TPA-TutorialProg-SpecEduc Total			\$498		\$498
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$(
	Utilities-PerPupilSch-SpEd Total			\$0		\$0
CarlsonHspSch(K-12 Total		· · · · · · · · · · · · · · · · · · ·	\$3,193,172	\$3,594,024		\$6,787,196
CarmenLomasGarzaPC	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126	. , ,		\$19,12
	ArtsEducationPlan-Sch Total		\$19,126			\$19,12
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	725,220		\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	On Cicini			\$74,980 \$ 74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$74, 3 80	\$21,252

EC December		Positive de Maria de Company	General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
armenLomasGarzaPC	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,89
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,566		\$3,56
		CLASSIFIED OVERTIME, X & Z TIME		\$1,729		\$1,72
		INSTRUCTIONAL MATERIALS		\$5,065		\$5,06
		PARENT INVOLVEMENT		\$495		\$49
		PENDING DISTRIBUTION		\$1,281		\$1,283
		TEACHER ASSISTANTS		\$19,814		\$19,814
	05.5	TEACHERS		\$3,202		\$3,202
	CE-EcoImpactAid/DisBilDir Total	CATTOONICAL PROCEDAN ARVINCORS		\$64,045		\$64,04
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,124		\$5,124
		CLASSIFIED OVERTIME, X & Z TIME		\$4,823		\$4,823
		INSTRUCTIONAL MATERIALS		\$8,242		\$8,242
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,459		\$1,459
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHER ASSISTANTS		\$20,418		\$20,418
	CE-EIA/EDY-SchoolAllocations Total			\$72,927		\$72,92
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,573		\$5,573
		CLASSIFIED OVERTIME, X & Z TIME		\$168		\$168
		CUSTODIAL OVERTIME & RELIEF		\$168		\$168
		INSTRUCTIONAL MATERIALS		\$672		\$672
		PENDING DISTRIBUTION		\$135		\$135
	CE-EIAStateCompEd(SCE)ScHS Total			\$6,716		\$6,710
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$302			\$302
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,055			\$2,055
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$5,115			\$5,115
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$703,538			\$703,538
		TEMPORARY PERSONNEL ACCOUNT	\$3,410			\$3,410
	GeneralFundSchoolProgram Total		\$1,127,751			\$1,127,75
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	.,,,	\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,104
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357	,	\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357	,	\$35
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$94,833		\$94,833
	- P	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$200,526		\$200,526
	SpecEd-PreschExpansion-Sch Total			\$295,359		\$295,359
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
	I I I I I I I I I I I I I I I I I	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,673		\$1,673
	T3A-LEP-LimitedEngProfcncy Total	SOSSITIONES SATIONAL FOR TERM		\$1,673		\$1,673
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL INIAI ENIALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP Total	SCHOOL NEADINESS LANGUAGE DEVELOPIVIENT PROGRAMI				
ann an Lamas Carras DC Table	THPG-TCHTS-SKLUP TOTAL		\$118,052		67.0	\$118,05
armenLomasGarzaPC Total	0.5 = 1.0 5 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	CARCTERIA	\$1,287,181	\$443,181		
CarnegieMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$358,2	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$358,2	\$358,267

C Descrip	Deep Deep	Particul Maior Course	General Fund -	General Fund -	Other Funds	Cuand Tatal
CarnegieMS	Prog Descr CampusAides-SpecProgs	Revised Major Group CAMPUS AIDES	Unrestricted \$93,780	Restricted	Other Funds	Grand Total \$93,7
.arnegieivi5	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIPUS AIDES	\$93,780			\$93,7
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$35,760	\$7,129	1	\$7,:
	CE-EcompactAld/Disblibil	INSTRUCTIONAL MATERIALS		\$3,112		\$3,1
		PARENT INVOLVEMENT		\$500		\$5,5
		PENDING DISTRIBUTION		\$660		\$6
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,198		\$2,1
		TEACHER ASSISTANTS		\$19,393		\$19,3
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$32,992		\$32,9
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,183		\$9,1
	CE-EIA/ EEI -Supilita vii Sei v-Sc	INSTRUCTIONAL MATERIALS		\$1,217		\$1,7
		PENDING DISTRIBUTION		\$1,217		
		TEACHERS		\$2,433		\$2,4
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TENOTIERO		\$12,833		\$12,8
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,380		\$17,3
	C1	INSTRUCTIONAL MATERIALS		\$1,399		\$1,3
		PARENT INVOLVEMENT		\$800		\$8
		PENDING DISTRIBUTION		\$560		\$5
		TEACHER ASSISTANTS		\$6,425		\$6,4
		TEACHERS		\$1,404		\$1,4
	CE-EIAStateCompEd(SCE)ScHS Total			\$27,968		\$27,9
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,163		\$1,1
		COORDINATORS		\$28,893		\$28,8
		PENDING DISTRIBUTION		\$0		7=0,0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$3
	CE-NCLB-T1-ProgImprvmtSch Total			\$30,370		\$30,3
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,179		\$4,1
		COORDINATORS		\$28,893		\$28,8
		INSTRUCTIONAL MATERIALS		\$22,225		\$22,2
		LIBRARY AIDES		\$11,591		\$11,5
		PENDING DISTRIBUTION		\$6,074		\$6,0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,631		\$4,6
		TEACHERS		\$96,603		\$96,6
	CE-NCLBT1Schools Total			\$273,326		\$273,3
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$4,864		\$4,8
	CE-NCLBT1Sch-ParentInvimnt Total			\$4,864	ı	\$4,8
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,885	5		\$147,8
		CLERICAL SUBSTITUTES	\$1,460)		\$1,4
		CLERICAL SUPPORT	\$178,519	9		\$178,5
		COUNSELING TIME (REGISTRATION)	\$3,43	L		\$3,4
		COUNSELORS	\$88,834	1		\$88,8
		CUSTODIAL SUPPLIES	\$7,863	3		\$7,8
		CUSTODIANS	\$270,630			\$270,6
		FINANCIAL MANAGERS	\$36,713	3		\$36,7
		INSTRUCTIONAL MATERIALS	\$56,954	1		\$56,9
		NURSES	\$19,82	5		\$19,8
		PSYCHOLOGISTS	\$8,28	7		\$8,2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,
		TEACHER ACADEMIC DIFFERENTIALS	\$2,36			\$2,
		TEACHERS	\$2,394,50			\$2,394,5
		TEMPORARY PERSONNEL ACCOUNT	\$12,624			\$12,6
	GeneralFundSchoolProgram Total		\$3,308,403			\$3,308,4
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-,3)	\$7,332	,	\$7,3

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	MandatedCost-CSmith-Schs Total			\$7,332		\$7,332
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,78
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,78
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$7,637			\$7,63
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$7,637			\$7,63
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$265,159		\$265,15
	ResourceSpecialistProg-Schs Total			\$265,159		\$265,15
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$127,492		\$127,49
		CLERICAL SUPPORT		\$54,454		\$54,45
		NURSES		\$39,652		\$39,65
		PENDING DISTRIBUTION		\$73,727		\$73,72
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,048		\$10,04
		TEACHERS		\$468,805		\$468,80
	SB1133-QualityEducationIn Total			\$774,178		\$774,17
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$60
	Spec.DayClasses-IMA-SpecEduc Total			\$600		\$60
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$498,834		\$498,83
	SpecDayClss-Sal/Transp-Sch Total			\$498,834		\$498,83
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,856		\$287,850
	SpecEduc-TempSpEdAssts-Sch Total			\$287,856		\$287,850
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$218,667		\$218,667
	SpEd:IDEABasicLocAsstEnt Total			\$218,667		\$218,667
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$(
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$776		\$776
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$776		\$776
CarnegieMS Total			\$3,409,820	\$2,503,542	\$358,267	\$6,271,629
CaroldaleLrngComm	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$188,678	\$188,67
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$188,678	\$188,678
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,65
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,646		\$12,64
		CLASSIFIED OVERTIME, X & Z TIME		\$1,723		\$1,72
		INSTRUCTIONAL AIDES		\$12,753		\$12,75
		INSTRUCTIONAL MATERIALS		\$2,111		\$2,11
		PENDING DISTRIBUTION		\$1,492		\$1,49
		TEACHER ASSISTANTS		\$2,567		\$2,56
		TEACHERS		\$1,624		\$1,62
	CE-EcoImpactAid/DisBilDir Total			\$74,570		\$74,570
	CE-EIA/EDY-HoldHarmless	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,483
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,342		\$5,34
		CLASSIFIED OVERTIME, X & Z TIME		\$6,890		\$6,89
		INSTRUCTIONAL AIDES		\$8,500		\$8,50
		INSTRUCTIONAL MATERIALS		\$6,084		\$6,08
		PENDING DISTRIBUTION		\$1,840		\$1,84
		TEACHER ASSISTANTS		\$3,863		\$3,86
	CE-EIA/EDY-HoldHarmless Total			\$92,000		\$92,00
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243		l .	\$140,243

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$4,368			\$4,368
		CLERICAL SUBSTITUTES	\$1,748			\$1,748
		CLERICAL SUPPORT	\$178,519			\$178,519
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$49,309			\$49,309
		CUSTODIAL SUPPLIES	\$5,766			\$5,766
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$31,418			\$31,418
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS	\$885			\$885
		TEACHERS	\$3,478,650			\$3,478,650
		TEMPORARY PERSONNEL ACCOUNT	\$19,894			\$19,894
	GeneralFundSchoolProgram Total	TENT OWN TENSONIE / GOOTT	\$4,175,346			\$4,175,346
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	Ş4,173,340	\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total	SI ES MESOCITION TO SCHOOLS FOR CONTILINACE		\$4,463		\$4,463
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$4,463		\$4,463
		HEALIH SERVICES		\$0 \$0		\$0 \$0
	Medi-CalLEAHealthyStart-Sch Total	CDED TEACHED DECOURCE CRECIALIST DROCDAM				
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,458		\$204,458
	ResourceSpecialistProg-Schs Total			\$204,458		\$204,458
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$730		\$730
	Spec.DayClasses-IMA-SpecEduc Total			\$730		\$730
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,785		\$201,785
	SpecDayClss-Sal/Transp-Sch Total			\$201,785		\$201,785
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,285
	SpecEduc-TempSpEdAssts-Sch Total			\$147,285		\$147,285
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476		\$91,476
	SpEd:IDEABasicLocAsstEnt Total			\$91,476		\$91,476
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$49,626			\$49,626
	Superintendent-SchDiscretiona Total		\$49,626			\$49,626
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$226		\$226
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	T3A-LEP-LimitedEngProfcncy Total			\$1,796		\$1,796
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	.,		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total	SOLIO EL ILLI DINESSE EL INCONICE DE VELOT INELITA INCONVINI	\$115,774			\$115,774
CaroldaleLrngComm Total	THE TOTAL TOTAL		\$4,430,705	\$818,563	\$188,678	\$5,437,946
CarpenterCommCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378	7010,303	7100,070	\$57,378
CarpenterCommeti	ArtsEducationPlan-Sch Total	ANTOT NOOKAW	\$57,378			\$57,378
		CAFFTEDIA	\$37,376		¢74.000	
	CafeEd CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	624.252		\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total	CHARTER COLLOCA CATEGORICAL PLOCES COLUMN	\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$22,990			\$22,990
	ChrtrSchAllocInLieuOfEIA Total		\$22,990			\$22,990
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$290,661			\$290,661
	ChrtrSchCategoricalBlkGrnt Total		\$290,661			\$290,661
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,848			\$1,848

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$5,534			\$5,53
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$22,324			\$22,32
		NURSES	\$29,738			\$29,73
	<u> </u>	PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHERS	\$3,618,024			\$3,618,024
		TEMPORARY PERSONNEL ACCOUNT	\$21,758			\$21,758
	GeneralFundSchoolProgram Total		\$4,258,105			\$4,258,105
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	¥ :,255,255	\$4,973		\$4,973
	MandatedCost-CSmith-Schs Total	STED FIELD CHITCH TO SCHOOLS FOR CONTIL LIMINGE		\$4,973		\$4,973
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$133,905		\$133,905
	ResourceSpecialistProg-Schs Total	SFED-TEACHER-RESOURCE SFECIALIST FROUNAIVI		\$133,905		\$133,905
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$33,903		\$315
		SPED-IIVIA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUAL DAY DO COAMA				· · · · · · · · · · · · · · · · · · ·
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,281		\$179,281
	SpecDayClss-Sal/Transp-Sch Total			\$179,281		\$179,281
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$482,914		\$482,914
	SpecEduc-TempSpEdAssts-Sch Total			\$482,914		\$482,914
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$640		\$640
	T3A-LEP-LimitedEngProfcncy Total			\$640		\$640
CarpenterCommCtr Total			\$4,679,841	\$802,032	\$74,980	\$5,556,853
CarsonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	\$111,808
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,808	\$111,808
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. , -	\$5,782		\$5,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,099		\$2,099
		CLASSIFIED OVERTIME, X & Z TIME		\$1,627		\$1,627
		COORDINATORS		\$9,917		\$9,917
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
	<u> </u>	INSTRUCTIONAL MATERIALS		\$2,504		\$2,504
	<u> </u>	PENDING DISTRIBUTION		\$2,304		\$2,502
		TEACHER ASSISTANTS		\$6,486		\$6,486
	05.5 1 11.1/01.0101.5 1.1	TEACHERS		\$2,099		\$2,099
	CE-EcoImpactAid/DisBilDir Total	CATTOONICAL DROOMAA ADVIICODO		\$41,980		\$41,980
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$19,648		\$19,648
		INSTRUCTIONAL MATERIALS		\$367		\$367
		PENDING DISTRIBUTION		\$409		\$409
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,424		\$20,424
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,178		\$22,178
	CE-NCLB-T1-ProgImprvmtSch Total			\$22,178		\$22,178
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$32,359		\$32,359
		COORDINATORS		\$62,454		\$62,454
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PENDING DISTRIBUTION		\$4,436		\$4,436
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,221		\$1,22
		TEACHERS		\$99,130		\$99,130

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,552		\$3,552
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,552		\$3,552
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,243			\$1,243
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,027			\$4,027
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,354			\$21,354
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,522,308			\$2,522,308
		TEMPORARY PERSONNEL ACCOUNT	\$14,300			\$14,300
	GeneralFundSchoolProgram Total	TENNI OTO WITT ENSONALE ACCOUNT	\$3,064,077			\$3,064,077
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	73,004,077	\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total	DI LO ALLOCATION TO SCHOOLS FOR CONTELIANCE		\$2,742 \$2,742		\$2,742 \$2,742
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$2,742 \$104,834		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total	DOMATIONS	40	\$104,834		\$104,834
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	Spec.DayClasses-IMA-SpecEduc Total			\$115		\$115
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,324		\$106,324
	SpecDayClss-Sal/Transp-Sch Total			\$106,324		\$106,324
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total			\$139,912		\$139,912
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$952		\$952
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$952		\$952
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
CarsonEL Total			\$3,269,156		\$111,808	•
Carson-GoreAcaEnv	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	755)-5-		\$79,030	
	CafeFd-CafeWkrs-S/B/T-Sch Total	·			\$79,030	
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,698		÷.3,030	\$20,698
	CampusAides-SpecProgs Total	CANN 037NDES	\$20,698			\$20,698
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$20,030	\$49,566		\$49,566
	CL-LCOIIIIPACCAIU/ DISDIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,536		\$17,536
	_	CLASSIFIED OVERTIME, X & Z TIME		\$8,000		\$17,536
		·		\$12,088		\$12,088
		INSTRUCTIONAL MATERIALS				
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$3,800		\$3,800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,304		\$11,304

Docorin	Prog Docor	Paying Major Group		General Fund - Other Funds	Grand Total
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
Carson-GoreAcaEnv	CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$82,108	\$82,3
	CF Factoring at A 1 d / Displiping Tatal	TEACHERS		\$4,060	\$4,0
	CE-EcoImpactAid/DisBilDir Total	DADENT NUMBER SENT		\$189,962	\$189,9
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$612	\$(
		PENDING DISTRIBUTION		\$520	\$5
		PSYCHOLOGISTS		\$20,718	\$20,7
	05 510 0 1 0 1 5 1/005\0 1/0 5 1 1	TRANSPORTATION		\$4,140	\$4,1
	CE-EIAStateCompEd(SCE)ScHS Total	OFFICIAL TER CURRENTAL TIME (V. T. O. PROFESSIONAL PRIVELORMANIA)		\$25,990	\$25,9
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,216	\$8,2
		INSTRUCTIONAL MATERIALS		\$2,570	\$2,
		PENDING DISTRIBUTION		\$0	4.4
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,564	\$12,
		TEACHERS		\$4,872	\$4,
	CE-NCLB-T1-ProgImprvmtSch Total			\$28,222	\$28,2
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,152	\$17,
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500	\$2,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,155	\$62,
		CUSTODIAL OVERTIME & RELIEF		\$2,456	\$2,4
		CUSTODIAL SUPPLIES		\$200	\$2
		INSTRUCTIONAL AIDES		\$9,546	\$9,5
		INSTRUCTIONAL MATERIALS		\$36,369	\$36,3
		LIBRARY AIDES		\$11,591	\$11,5
		NURSES		\$19,828	\$19,8
		PENDING DISTRIBUTION		\$5,645	\$5,6
		PSYCHOLOGISTS		\$10,359	\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140	\$3,1
		TEACHER ASSISTANTS		\$22,454	\$22,4
		TRANSPORTATION		\$1,035	\$1,0
	CE-NCLBT1Schools Total			\$253,996	\$253,9
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,520	\$4,5
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,520	\$4,5
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
	Custodians-PerPupil-Oper Total		\$29,455		\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,917		\$137,9
		CLERICAL SUBSTITUTES	\$1,164		\$1,1
		CLERICAL SUPPORT	\$124,065		\$124,0
		CUSTODIAL SUPPLIES	\$3,822		\$3,8
		CUSTODIANS	\$126,502		\$126,5
		DIFFERENTIALS/LONGEVITIES	\$2,000		\$2,0
		INSTRUCTIONAL MATERIALS	\$6,886		\$6,8
		NURSES	\$19,825		\$19,
		PSYCHOLOGISTS	\$5,179		\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500		\$78,
		TEACHERS	\$2,439,086		\$2,439,
		TEMPORARY PERSONNEL ACCOUNT	\$16,761		\$16,
	GeneralFundSchoolProgram Total	TENN ON WITH ENDOWNEEP RECOONS	\$2,961,707		\$2,961,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,301,707	\$5,100	\$5,
	MandatedCost-CSmith-Schs Total	STED RECOGNITION TO SCHOOLS FOR CONFERENCE		\$5,100	\$5,
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968	73,100	\$12,
	Reas.Accom-Sal/Ben/Trans-Schs Total	INCASONABLE ACCOMMUDATIONS			\$12
		CDED TEACHED DECOURSE CRECIALIST DROCDAM	\$12,968	¢78.700	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,709	\$78,
	ResourceSpecialistProg-Schs Total Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$78,709 \$574	\$78 ,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc Total			\$574		\$57
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$350,654		\$350,65
	SpecDayClss-Sal/Transp-Sch Total			\$350,654		\$350,65
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$340,308		\$340,30
	SpecEduc-TempSpEdAssts-Sch Total			\$340,308		\$340,30
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,136		\$2,13
		INSTRUCTIONAL MATERIALS		\$486		\$48
		TEACHERS		\$2,030		\$2,03
	T3A-LEP-LimitedEngProfcncy Total			\$4,652		\$4,65
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	Ų .,ooz		\$1,00
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL INVERTIGES	\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$1,00
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPIVIENT PROGRAM				
	TIIPG-TCHTS-SKLDP TOTAL		\$113,481		470.000	\$113,48
arson-GoreAcaEnv Total			\$3,177,561	\$1,282,687	\$79,030	
CarsonSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,46
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$273,019	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$273,019	\$273,01
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,67
	CampusAides-SpecProgs Total		\$140,670			\$140,67
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$52,004		\$52,00
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,064		\$6,06
		INSTRUCTIONAL MATERIALS		\$748		\$74
		PARENT INVOLVEMENT		\$606		\$60
		PENDING DISTRIBUTION		\$1,213		\$1,21
	CE-EcoImpactAid/DisBilDir Total	TENDING DISTRIBUTION		\$60,635		\$60,63
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,889		\$18,88
	CE-EIA/LEP-SupIntrvnServ-Sc			\$18,889		\$18,88
		INSTRUCTIONAL MATERIALS				
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$1,112		\$1,11
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$22,223		\$22,22
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,120		\$26,12
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,00
		TEACHERS		\$5,000		\$5,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$33,120		\$33,12
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,079		\$3,07
		CLASSIFIED OVERTIME, X & Z TIME		\$13,655		\$13,65
		CLERICAL SUPPORT		\$38,918		\$38,91
		COUNSELORS		\$59,478		\$59,47
		INSTRUCTIONAL MATERIALS		\$35,553		\$35,55
	_					
		NURSES		\$41,634		\$41,63
	05 NOIDEG 1 = 1 :	PENDING DISTRIBUTION		\$6,624		\$6,62
	CE-NCLBT1Schools Total			\$298,071		\$298,07
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,292		\$5,29
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,292	!	\$5,29
	Custodians-PerPupil-Oper	CUSTODIANS	\$7,364			\$7,36
	Custodians-PerPupil-Oper Total		\$7,364			\$7,36
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492			\$127,49
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$270,643			\$270,64
		CATEGORICAL PROGRAM ADVISORS	\$5,782			\$5,78
		CLERICAL SUBSTITUTES	\$2,587			\$2,58
		CLEMICAL 300311101L3	۶۷,58/	1	1	⊋∠,⊃č

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	COUNSELING TIME (REGISTRATION)	\$7,157			\$7,15
		COUNSELORS	\$294,559			\$294,559
		CUSTODIAL SUPPLIES	\$11,421			\$11,42
		CUSTODIANS	\$281,434			\$281,434
		FINANCIAL MANAGERS	\$50,086			\$50,086
		INSTRUCTIONAL MATERIALS	\$67,172			\$67,172
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$17,807			\$17,80
		PSYCHOLOGISTS	\$6,203			\$6,203
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$130,833			\$130,833
		TEACHER ACADEMIC DIFFERENTIALS	\$5,844			\$5,84
		TEACHERS	\$4,099,325			\$4,099,32
		TEMPORARY PERSONNEL ACCOUNT	\$17,594			\$17,59
	Company Company Company Total	TEIVIPONANT PENSONNEL ACCOONT				
	GeneralFundSchoolProgram Total	TEACUED LUDDADVAAEDIA	\$5,711,510			\$5,711,510
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,331			\$59,33
	K-12-Libr&LibrAides-Sal Total		\$59,331			\$59,33
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,985		\$11,985
	MandatedCost-CSmith-Schs Total			\$11,985		\$11,98
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,279
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,279
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$217,811			\$217,813
	RegionalOccupProg-Schs Total		\$217,811			\$217,81
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$520,748		\$520,74
	ResourceSpecialistProg-Schs Total			\$520,748		\$520,74
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,250		\$1,250
	Spec.DayClasses-IMA-SpecEduc Total			\$1,250		\$1,250
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,072,816		\$1,072,816
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAE DATT ROCKAIVI		\$1,072,816		\$1,072,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$780,852		\$780,85
		SPED-ASSISTANTS		\$780,852		
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		. ,		\$780,85
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$460,026		\$460,020
	SpEd:IDEABasicLocAsstEnt Total			\$460,026		\$460,02
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$(
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$583		\$58
		INSTRUCTIONAL MATERIALS		\$900		\$90
	T3A-LEP-LimitedEngProfcncy Total			\$1,483		\$1,48
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,75
	Teachers-JROTC Total		\$74,755			\$74,75
CarsonSH Total			\$6,226,908	\$3,343,780	\$273,019	\$9,843,70
CarsonSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
•	ItinerantPos-SharedSite Total		\$0			\$(
CarsonSHCampus Total			\$0			\$(
CarthayCtrEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
Jaay Gu EE	ArtsEducationPlan-Sch Total	,	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,003	1	\$73,555	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILIMA			\$73,555 \$ 73,55 5	
		CAMBLIC AIDEC	624.252		\$/3,555	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,301		\$2,30
		INSTRUCTIONAL MATERIALS		\$3,293		\$3,29
		PARENT INVOLVEMENT		\$600		\$60
		PENDING DISTRIBUTION		\$717		\$71
		TEACHER ASSISTANTS		\$25,936		\$25,936

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted R		Other Funds	Grand Total
CarthayCtrEL	CE-EcoImpactAid/DisBilDir	TEACHERS		\$3,000		\$3,00
	CE-EcoImpactAid/DisBilDir Total			\$35,847		\$35,84
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$5,661		\$5,66
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$2,000		\$2,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$7,661		\$7,66
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
		INSTRUCTIONAL MATERIALS		\$2,414		\$2,41
		PENDING DISTRIBUTION		\$1,533		\$1,53
		TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-NCLBT1Schools Total			\$68,941		\$68,94
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,224		\$1,22
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,224		\$1,22
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$603			\$60
		CLERICAL SUPPORT	\$116,052			\$116,05
		CUSTODIAL SUPPLIES	\$3,043			\$3,04
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$10,663			\$10,66
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,82
		TEACHERS	\$1,238,425			\$1,238,42
		TEMPORARY PERSONNEL ACCOUNT	\$7,194			\$7,19
	GeneralFundSchoolProgram Total	TERM CHANNEL PROCESSION	\$1,702,331			\$1,702,33
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
	K-12-LIDI GLIDI AIGES-Sai	LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total	EIDIO III I TIIDES	\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	720,010	\$1,849		\$1,84
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEIANCE		\$1,849		\$1,84
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$46,906		\$46,90
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$46,906		\$46,90
	ResourceSpecialistProg-Schs Total	CDED INAA ALLOCATION TO CCUOOLC		\$46,906		\$ 46,90 \$14
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		· ·		\$14 \$14
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM		\$141		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$104,834		\$104,83
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$104,834		\$104,83
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$56,282		\$56,28
	SpecEduc-TempSpEdAssts-Sch Total			\$56,282		\$56,28
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$898		\$89
		INSTRUCTIONAL MATERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy Total			\$898		\$89
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,12
CarthayCtrEL Total			\$1,888,408	\$324,583	\$73,555	\$2,286,54
CarverMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$371,169	\$371,16
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$371,169	\$371,16
	CampusAides-SpecProgs	CAMPUS AIDES	\$86,687			\$86,68
	CampusAides-SpecProgs Total		\$86,687			\$86,68
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,91
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,999		\$17,999
		INSTRUCTIONAL MATERIALS		\$11,157		\$11,15

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$1,786	\$1,7
	PENDING DISTRIBUTION		\$3,571	\$3,5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257	\$1,2
	TEACHER ASSISTANTS		\$38,904	\$38,9
	TEACHERS		\$93,941	\$93,9
CE-EcoImpactAid/DisBilDir Total			\$178,532	\$178,5
CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$4	
	TEACHERS		\$93,583	\$93,5
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$93,587	\$93,5
CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$19,829	\$19,8
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,986	\$2,9
	INSTRUCTIONAL MATERIALS		\$6,456	\$6,4
	PENDING DISTRIBUTION		\$863	\$8
	TEACHER ASSISTANTS		\$12,968	\$12,9
CE-EIAStateCompEd(SCE)ScHS Total			\$43,102	\$43,1
CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$30,000	\$30,0
	PENDING DISTRIBUTION		\$0	· · ·
	TEACHERS		\$16,804	\$16,8
CE-NCLB-T1-ProgImprvmtSch Total			\$46,804	\$46,8
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394	\$69,3
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,307	\$1,3
	CLERICAL SUPPORT		\$42,478	\$42,4
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588	\$103,5
	INSTRUCTIONAL MATERIALS		\$38,681	\$38,6
	NURSES		\$39,653	\$39,6
			\$9,361	\$9,3
	PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257	
				\$1,2
	TEACHER ASSISTANTS		\$16,573	\$16,5
	TEACHERS		\$93,761	\$93,7
	TRANSPORTATION		\$5,175	\$5,1
CE-NCLBT1Schools Total			\$421,228	\$421,2
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,496	\$7,4
CE-NCLBT1Sch-ParentInvlmnt Total			\$7,496	\$7,4
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052		\$126,0
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,669		\$150,6
	CLERICAL SUBSTITUTES	\$1,825		\$1,8
	CLERICAL SUPPORT	\$195,066		\$195,0
	COUNSELING TIME (REGISTRATION)	\$4,309		\$4,3
	COUNSELORS	\$197,535		\$197,5
	CUSTODIAL SUPPLIES	\$11,000		\$11,0
	CUSTODIANS	\$286,912		\$286,9
	FINANCIAL MANAGERS	\$36,713		\$36,7
	INSTRUCTIONAL MATERIALS	\$21,607		\$21,6
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$8,287		\$8,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620		\$103,6
	TEACHER ACADEMIC DIFFERENTIALS	\$3,093		\$3,0
	TEACHERS	\$3,160,349		\$3,160,3
	TEMPORARY PERSONNEL ACCOUNT	\$16,496		\$16,4
GeneralFundSchoolProgram Total		\$4,343,358		\$4,343,3
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7 .,2 .2,000	\$7,778	\$7,7
MandatedCost-CSmith-Schs Total	S. ES ALEGGERISH TO SCHOOLS FOR COMMERNING.		\$7,778	\$7,7
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$288,217	\$288,2
ResourceSpecialistProg-Schs Total	SI ED-TEACHER-RESOURCE SPECIALIST FROUNAIN		\$288,217	\$288,2

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	Spec.DayClasses-IMA-SpecEduc Total			\$778		\$778
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$378,245		\$378,245
	SpecDayClss-Sal/Transp-Sch Total			\$378,245		\$378,245
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$451,492		\$451,492
	SpecEduc-TempSpEdAssts-Sch Total			\$451,492		\$451,492
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$147,285		\$147,285
	SpEd:IDEABasicLocAsstEnt Total			\$147,285		\$147,285
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$95,633		\$95,633
	SpEd:MentalHlth-State-Sch Total			\$95,633		\$95,633
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	13A LET LIMITEULING FORMAL	TEACHERS		\$4,434		\$4,434
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$4,434		\$4,434
CarverMS Total	15A-LLF-LIMITEULIIGETOTCHCy Total		\$4,430,045			1
CastelarEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	\$ 4,43 0,045	\$2,202,059	\$1,473,839	1
CastelareeC	CDF-Sal/Ben/Trans-Ctrs CDF-Sal/Ben/Trans-Ctrs Total	EARLT CHILDHOOD DEVELOPIVIEINT			\$1,473,839 \$1,473,83 9	
		EADLY CHILDHOOD DEVELOPMENT				
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	
	ChildDevFd-HsekpPERS-Ctrs Total	CARLY CHILDUGAR DEVELOPATATE			\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	
	ChildDev-OtherExp-Ctrs Total				\$13,900	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,471
	SpecEd-PreschExpansion-Sch Total			\$132,821		\$132,821
CastelarEEC Total				\$133,354	\$1,546,527	\$1,679,881
CastelarEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,973
		INDIRECT COST		\$3,573		\$3,573
	AftSchEdu&Safety(ASES)LABS Total			\$110,546		\$110,546
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	. ,		\$249,226	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$249,226	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7=10,==0	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7-7-5	\$49,566		\$49,566
	CE Ecompactata, Disbilbil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,882		\$10,882
		CLASSIFIED OVERTIME, X & Z TIME		\$6,940		\$6,940
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		INSTRUCTIONAL MATERIALS		\$33,784		\$33,784
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,855		\$3,855
		TEACHER ASSISTANTS		\$53,872		\$53,872
		TEACHERS		\$2,636		\$2,636
	CE-EcoImpactAid/DisBilDir Total			\$192,725		\$192,725
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,623		\$1,623
		INSTRUCTIONAL MATERIALS		\$1,286	1	\$1,286

EC Deserie	Dues Deser	Revised Major Creum	General Fund -	General Fund -	de Cuend Total
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fun	
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$515	\$51
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,490	\$8,49
	25 514 21 1 2 1 5 1/205 2 1/2 5 1 1	TRANSPORTATION		\$13,800	\$13,80
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,714	\$25,71
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$348	\$34
		COACHES INSTRUCTIONAL		\$20,128	\$20,12
		INSTRUCTIONAL MATERIALS		\$6,000	\$6,000
		PENDING DISTRIBUTION		\$0	\$1
		TEACHERS		\$1,447	\$1,44
	CE-NCLB-T1-ProgimprvmtSch Total			\$27,923	\$27,92
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,240	\$5,240
		CLASSIFIED OVERTIME, X & Z TIME		\$3,600	\$3,600
		COACHES INSTRUCTIONAL		\$50,313	\$50,313
		INSTRUCTIONAL AIDES		\$7,637	\$7,63
		INSTRUCTIONAL MATERIALS		\$18,380	\$18,380
		LIBRARY AIDES		\$11,591	\$11,59
		NURSES		\$59,478	\$59,478
		PENDING DISTRIBUTION		\$5,585	\$5,585
		TEACHER ASSISTANTS		\$39,908	\$39,908
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$251,298	\$251,298
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,472	
		PAREINI INVOLVEIVIENI			\$4,472
	CE-NCLBT1Sch-ParentInvlmnt Total	CUCTODIANO	420.45	\$4,472	\$4,472
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,455
	Custodians-PerPupil-Oper Total		\$29,455		\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684		\$137,684
		CLERICAL SUBSTITUTES	\$1,271	<u> </u>	\$1,27
		CLERICAL SUPPORT	\$124,069		\$124,065
		CUSTODIAL SUPPLIES	\$4,535		\$4,535
		CUSTODIANS	\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS	\$21,285		\$21,285
		NURSES	\$19,825	5	\$19,825
		PSYCHOLOGISTS	\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640		\$81,640
		TEACHERS	\$2,566,768	3	\$2,566,768
		TEMPORARY PERSONNEL ACCOUNT	\$14,190		\$14,190
	GeneralFundSchoolProgram Total		\$3,102,944		\$3,102,944
	LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME	,.,.	\$8,578	\$8,578
	LACommRedvpmt-AftSchEnrch Total			\$8,578	\$8,578
	LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,511	\$2,51
	LA'sBest-CDDCityofLA#2 LA'sBest-CDDCityofLA#2 Total	SE SON LED OFERTIME, A G.E. TIME		\$2,511	\$2,51
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722	\$1,72
	MandatedCost-CSmith-Schs Total	SI LD ALLOCATION TO SCHOOLS FOR CONTRLIANCE		\$1,722 \$1,722	
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$1,722	\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$100,622
	ResourceSpecialistProg-Schs Total			\$100,622	\$100,622
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13	\$1:
	Spec.DayClasses-IMA-SpecEduc Total			\$13	\$1:
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$49,095	\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095	\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,692	\$4,69
		INSTRUCTIONAL MATERIALS		\$0	\$
	T3A-LEP-LimitedEngProfcncy Total			\$4,692	\$4,69
astelarEL Total			\$3,191,903	1	249,226 \$4,223,76
CastlebayLnEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		\$38,25

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CastlebayLnEL	ArtsEducationPlan-Sch Total	CAFETERIA	\$38,252		674.000	\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980 \$74,980	\$74,98 \$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$74,980	\$21,25
		CAMIPUS AIDES	\$21,252			\$21,25. \$21,25 .
	CampusAides-SpecProgs Total ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$21,232			\$26,733
	ChrtrSchAllocinLieuOfEIA ChrtrSchAllocinLieuOfEIA Total	CHANTEN SCHOOL CATEGORICAL BLOCK GRAINT	\$26,733			\$26,733
	ChrtrSchAilochttedorElA Total	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$263,744			\$263,744
	ChrtrSchCategoricalBlkGrnt Total	CHANTEN SCHOOL CATEGORICAL BLOCK GRAINT	\$263,744			\$263,74 ²
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455			\$29,455 \$ 29,45 5
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
	GeneralrunuschoolProgram	CLERICAL SUBSTITUTES	\$1,323			\$1,32
		CLERICAL SUBSTITUTES CLERICAL SUPPORT				\$1,32
		CUSTODIAL SUPPLIES	\$124,065 \$4,248			\$124,063
		CUSTODIAL SUPPLIES	\$126,502			
						\$126,502
		INSTRUCTIONAL MATERIALS	\$22,275			\$22,275
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS CHARGE TEXTS OF A VICE OF A VIC	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,584,707			\$2,584,707
		TEMPORARY PERSONNEL ACCOUNT	\$14,850			\$14,850
	GeneralFundSchoolProgram Total		\$3,117,113			\$3,117,113
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$158,460		\$158,460
	ResourceSpecialistProg-Schs Total			\$158,460		\$158,460
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$296,605		\$296,605
	SpecEduc-TempSpEdAssts-Sch Total			\$296,605		\$296,605
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$50		\$50
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
	T3A-LEP-LimitedEngProfcncy Total			\$680		\$680
CastlebayLnEL Total			\$3,496,549	\$459,315	\$74,980	\$4,030,844
CastleHtsEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,461	\$73,461
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,644		\$13,644
		CLASSIFIED OVERTIME, X & Z TIME		\$11,492		\$11,492
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$0		\$0
		NURSES		\$9,913		\$9,913
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$876		\$876
	CE-EcoImpactAid/DisBilDir Total			\$43,762		\$43,762
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,072			\$1,072
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,621			\$3,621

		2.111.0		General Fund -		0 1
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,636			\$18,636
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
	<u> </u>	TEACHERS	\$2,145,332			\$2,145,332
	0 17 101 10 7 11	TEMPORARY PERSONNEL ACCOUNT	\$12,584			\$12,584
	GeneralFundSchoolProgram Total	CERTIFICATED CLIRRIEN TAITAL TIME (V. 7. 0. DROCECCIONAL DEVELORMENT)	\$2,658,395			\$2,658,395
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
	W 40 1	LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO COLLOGIC FOR COMPLIANCE	\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	ResourceSpecialistProg-Schs Total	CDED IMA ALLOCATION TO COLICOLO		\$99,883		\$99,883 \$345
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		· · · · · · · · · · · · · · · · · · ·
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM		\$345		\$345
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	SpecDayClss-Sal/Transp-Sch Total	CDED TEACHED CDECIAL DAY DDOCDAMA DDECCHOOL		\$100,263 \$100,263		\$100,263 \$100,263
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		. ,		. ,
	SpecEd-PreschExpansion-Sch Total	SPED-ASSISTANTS		\$100,263 \$196,380		\$100,263 \$196,380
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS				
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$196,380 \$1,116		\$196,380 \$1,116
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,116		\$1,116
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$1,116		\$1,116
CastleHtsEL Total	TSA-LEF-LIMITEUENGFTOTCHCY TOTAL		\$2,737,915	\$546,475		
CatskillEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		773,401	\$38,252
COLORINEL	ArtsEducationPlan-Sch Total	74113 T NO GIV WI	\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	750,252		\$83,371	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILIA			\$83,371	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$65,571	\$21,252
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$19,829		\$19,829
	CE-EconipactAta/ Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,876		\$4,876
	<u></u>	CLASSIFIED OVERTIME, X & Z TIME		\$5,072		\$5,072
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$237		\$237
		PENDING DISTRIBUTION		\$1,951		\$1,951
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$19,458		\$19,458
		TEACHERS		\$4,876		\$4,876
	CE-EcoImpactAid/DisBilDir Total			\$97,523		\$97,523
	CE-EIAStateCompEd(SCE)ScHS	COORDINATORS		\$19,829		\$19,829
		INSTRUCTIONAL MATERIALS		\$96		\$96
		PENDING DISTRIBUTION		\$407		\$407
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,332		\$20,332
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,307
	2 1111111111111111111111111111111111111	CLASSIFIED OVERTIME, X & Z TIME		\$8,608		\$8,608
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$24,027		\$24,027
		PENDING DISTRIBUTION		\$4.416		\$4 416
		PENDING DISTRIBUTION PSYCHIATRIC SOCIAL WORKERS		\$4,416 \$41,435		\$4,416 \$41,435

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$12,972		\$12,972
	CE-NCLBT1Schools Total			\$220,779		\$220,779
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,536		\$3,536
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,536		\$3,536
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$13,614		\$13,614
	EIA/LEP-APOLO-Sch Total			\$13,614		\$13,614
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,224			\$1,224
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,906			\$3,906
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,829			\$20,829
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,464,252			\$2,464,252
		TEMPORARY PERSONNEL ACCOUNT	\$14,014			\$14,014
	GeneralFundSchoolProgram Total		\$2,998,539			\$2,998,539
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,906		\$160,906
	ResourceSpecialistProg-Schs Total			\$160,906		\$160,906
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,883
	SpecDayClss-Sal/Transp-Sch Total			\$99,883		\$99,883
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$89,949		\$89,949
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$176,066		\$176,066
	SpecEd-PreschExpansion-Sch Total			\$266,015		\$266,015
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$160,923		\$160,923
	SpecEduc-TempSpEdAssts-Sch Total			\$160,923		\$160,923
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,312		\$2,312
	T3A-LEP-LimitedEngProfcncy Total			\$2,312		\$2,312
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	. , , -		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
CatskillEL Total			\$3,216,586	\$1,051,064	\$83,371	
CDSAggeler	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130		, , , ,	\$19,130
30	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	7-0,200	\$11,873		\$11,873
	CE-EcoImpactAid/DisBilDir Total			\$11,873		\$11,873
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$332,651	+,510		\$332,651
	CFI-AB922-CommunityDaySchs Total		\$332,651			\$332,651
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM	7552,051	\$1,148		\$1,148
	MandatedCost-CSmith-Schs Total			\$1,148		\$1,148
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$99,883		\$99,883
	ResourceSpecialistProg-Schs Total	OF HORST MODILANI		\$99,883		\$99,883
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$166		\$166

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$208,226		\$208,226
	SpecDayClss-Sal/Transp-Sch Total			\$208,226		\$208,226
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$193,023		\$193,023
	SpecEduc-TempSpEdAssts-Sch Total			\$193,023		\$193,023
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$327		\$327
	T3A-LEP-LimitedEngProfcncy Total			\$327		\$327
CDSAggeler Total			\$351,781	\$514,646		\$866,427
CDSTriC	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	6-12Counselors-Sal Total		\$38,256			\$38,256
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$44,813		\$44,813
	CE-EcoImpactAid/DisBilDir Total			\$44,813		\$44,813
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$50,450		\$50,450
	CE-EIA/EDY-SchoolAllocations Total			\$50,450		\$50,450
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$21,597		\$21,597
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$21,597		\$21,597
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$4,646		\$4,646
	CE-EIAStateCompEd(SCE)ScHS Total			\$4,646		\$4,646
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,123,166			\$1,123,166
	CFI-AB922-CommunityDaySchs Total		\$1,123,166			\$1,123,166
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$7,364			\$7,364
	Custodians-OppSc-Sc-Oper Total		\$7,364			\$7,364
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$5,355		\$5,355
	MandatedCost-CSmith-Schs Total			\$5,355		\$5,355
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,270
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$867		\$867
	Spec.DayClasses-IMA-SpecEduc Total			\$867		\$867
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$490,077		\$490,077
	SpecDayClss-Sal/Transp-Sch Total			\$490,077		\$490,077
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$291,744		\$291,744
	SpecEduc-TempSpEdAssts-Sch Total			\$291,744		\$291,744
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$1,197		\$1,197
	T3A-LEP-LimitedEngProfcncy Total			\$1,197		\$1,197
CDSTriC Total			\$1,168,786	\$1,003,016		\$2,171,802
CDSWestHollywood	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
•	6-12Counselors-Sal Total		\$19,130			\$19,130
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$39,277			\$39,277
	CampusAides-SpecProgs Total		\$39,277			\$39,277
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$15,336		\$15,336
	CE-EcoImpactAid/DisBilDir Total			\$15,336		\$15,336
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$7,600		\$7,600
	CE-EIA/EDY-HoldHarmless Total			\$7,600		\$7,600
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$807,209	, , , , , ,		\$807,209
	CFI-AB922-CommunityDaySchs Total		\$807,209			\$807,209
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$58,908			\$58,908
	Custodians-OppSc-Sc-Oper Total		\$58,908			\$58,908
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM	755,555	\$1,084		\$1,084
	MandatedCost-CSmith-Schs Total			\$1,084		\$1,084
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,065	7=,001		\$1,065
	OppSchs&Prog-OperMtl Total		\$1,065			\$1,065
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM	V1,003	\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total	o. House House		\$141		\$141
	SpecDayClasses-INIA-spectual Total SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$84,881		\$84,881

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch Total			\$84,881		\$84,881
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$47,350		\$47,350
	SpecEduc-TempSpEdAssts-Sch Total			\$47,350		\$47,350
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$422		\$422
	T3A-LEP-LimitedEngProfcncy Total			\$422		\$422
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$35,278			\$35,278
	Utilities-PerPupilSch-OppSc Total		\$35,278			\$35,278
CDSWestHollywood Total			\$960,867	\$156,814		\$1,117,681
CentralAdltSchAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$18,354			\$18,354
	6-12Counselors-Sal Total		\$18,354			\$18,354
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$246,256			\$246,256
	AEWC-Sal/Ben/Transp-Schs Total		\$246,256			\$246,256
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$7,421		\$7,421
	CE-EcoImpactAid/DisBilDir Total			\$7,421		\$7,421
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$204		\$204
	T3A-LEP-LimitedEngProfcncy Total			\$204		\$204
CentralAdltSchAEWC Total			\$267,773	\$7,625		\$275,398
CentralHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$100,622			\$100,622
	6-12Counselors-Sal Total		\$100,622			\$100,622
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$141,568		\$141,568
	CE-EcoImpactAid/DisBilDir Total			\$141,568		\$141,568
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$70,430		\$70,430
	CE-EIA/EDY-SchoolAllocations Total			\$70,430		\$70,430
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$62,600		\$62,600
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$62,600		\$62,600
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$6,486		\$6,486
	CE-EIAStateCompEd(SCE)ScHS Total			\$6,486		\$6,486
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$2,873,471		\$2,873,471
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$2,873,471		\$2,873,471
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$22,212		\$22,212
	ContSchs-Supplies-Schs Total			\$22,212		\$22,212
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$23,208		\$23,208
	Custodians-PerPupil-ContESc Total			\$23,208		\$23,208
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$9,754		\$9,754
	MandatedCost-CSmith-Schs Total			\$9,754		\$9,754
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,800			\$1,800
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$1,800			\$1,800
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$90,658		\$90,658
	ResourceSpecialistProg-Schs Total			\$90,658		\$90,658
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$1,237		\$1,237
	Spec.DayClasses-IMA-SpecEduc Total			\$1,237		\$1,237
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$533,352		\$533,352
	SpecDayClss-Sal/Transp-Sch Total			\$533,352		\$533,352
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$394,388		\$394,388
	SpecEduc-TempSpEdAssts-Sch Total			\$394,388		\$394,388
	SpEd:IDEABasicLocAsstEnt	OPTIONS PROGRAM		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	SpeEd-OtherSal/Ben/Trans-Sch	OPTIONS PROGRAM		\$59,405		\$59,405
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$59,405		\$59,405
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$3,822		\$3,822

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CentralHS	T3A-LEP-LimitedEngProfcncy Total			\$3,822	2	\$3,82
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$673			\$67
	TPA-Opp&ContSchs Total		\$673			\$67
CentralHS Total			\$103,095	\$4,338,329)	\$4,441,42
CentralLAArNSH#12	Custodians-PerPupil-Oper	CUSTODIANS	\$126,502			\$126,50
	Custodians-PerPupil-Oper Total		\$126,502			\$126,50
CentralLAArNSH#12 Total			\$126,502		1	\$126,50
CentralRegionES#20	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CANTOS AIDES	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	721,232	\$6,496		\$6,49
	CE-EcolifipactAld/ Disblibil	INSTRUCTIONAL MATERIALS		\$71,875		\$71,87
				\$1,600		
	CF Facility and Aid / Dispilling Take!	PENDING DISTRIBUTION		. ,		\$1,60
	CE-EcoImpactAid/DisBilDir Total	DENIDING DICTURATION		\$79,971		\$79,97
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$8,405		\$8,40
	CE-EIAStateCompEd(SCE)ScHS Total	CUCTODIANG	400	\$8,405		\$8,40
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$457			\$45
		CLERICAL SUPPORT	\$96,839			\$96,83
		CUSTODIAL SUPPLIES	\$5,162			\$5,16
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$7,920			\$7,92
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHERS	\$991,300			\$991,30
		TEMPORARY PERSONNEL ACCOUNT	\$5,280			\$5,28
	GeneralFundSchoolProgram Total		\$1,425,260			\$1,425,26
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817	,	\$90,81
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,81
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,81
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENCHER SI EGINE DINI TROGRAM		\$90,817		\$90,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,19
	SpecEduc-TempSpEdAssts-Sch Total	31 ED A33131A113		\$98,190		\$98,19
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$522,878	330,130	'	\$522,87
	Superintendent-SchDiscretiona Total	OTT-NORM & ONE THREE SCHOOL ALLOCATIONS	\$522,878			\$522,87
		INSTRUCTIONAL MATERIALS	3322,878	\$1,901	-	\$1,90
	T3A-LEP-LimitedEngProfency	INSTRUCTIONAL IVIATERIALS		. ,		
	T3A-LEP-LimitedEngProfcncy Total	MACNITI COLLOGIC DECOLIDOES	6467.476	\$1,901	1	\$1,90
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,47
	TIIPG-Magnet-Schs Total		\$107,476			\$107,47
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,080		1	\$4,08
	TIIPG-Magnet-Schs-Discretionar Total		\$4,080			\$4,08
CentralRegionES#20 Total			\$2,139,090	\$370,101		\$2,509,19
CentralRegionES#21	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,0	\$197,06
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$197,0	59 \$197,06
	CampusAides-SpecProgs	CAMPUS AIDES	\$18,118			\$18,11
	CampusAides-SpecProgs Total		\$18,118			\$18,11
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7-2/220	\$49,566	i	\$49,56
	22 200pasaa/ 213211211	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	+	\$12,815		\$12,81

Docerin	Brog Docce	Payised Major Group	General Fund -	General Fund - Other Fund	Grand Total
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fund	
CentralRegionES#21	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$12,972	\$12,9
		PARENT INVOLVEMENT		\$1,297	\$1,2
		PENDING DISTRIBUTION		\$2,595	\$2,5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,043	\$18,0
		TEACHER ASSISTANTS		\$25,936	\$25,9
		TEACHERS		\$6,485	\$6,4
	CE-EcoImpactAid/DisBilDir Total			\$129,709	\$129,7
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,865	\$4,8
		INSTRUCTIONAL MATERIALS		\$6,092	\$6,0
		PARENT INVOLVEMENT		\$500	\$5
		PENDING DISTRIBUTION		\$319	\$3
		TRANSPORTATION		\$4,140	\$4,1
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,916	\$15,9
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,50
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,375	\$4,3
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412	\$11,43
		INSTRUCTIONAL MATERIALS		\$23,635	\$23,63
		NURSES		\$19,826	\$19,82
		PENDING DISTRIBUTION		\$3,457	\$3,45
		PSYCHIATRIC SOCIAL WORKERS		\$20,718	\$20,73
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,902	\$11,90
		TEACHER ASSISTANTS		\$27,936	\$27,93
	CE-NCLBT1Schools Total			\$172,827	\$172,82
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$2,768	\$2,70
	CE-NCLBT1Sch-Parentinvimnt Total			\$2,768	\$2,70
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0	. ,
	CE-NCLB-T1-TargetedAsstSchs Total	- Elisine sistings nerv		\$0	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	· ·	\$132,49
	Generali anasenson rogiam	CLERICAL SUBSTITUTES	\$953		\$99
		CLERICAL SUPPORT	\$118,590		\$118,59
		CUSTODIAL SUPPLIES	\$3,195		\$3,19
		CUSTODIANS	\$126,502		\$126,50
		INSTRUCTIONAL MATERIALS	\$16,772		\$16,7
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS CLUSTITUTES DAY AND LONG TERM	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800		\$62,80
		TEACHERS TEACHERS ACCOUNTS	\$1,908,160		\$1,908,10
		TEMPORARY PERSONNEL ACCOUNT	\$11,352		\$11,3
	GeneralFundSchoolProgram Total		\$2,405,827		\$2,405,82
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168	\$2,10
	MandatedCost-CSmith-Schs Total			\$2,168	\$2,10
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379	\$77,3
	ResourceSpecialistProg-Schs Total			\$77,379	\$77,3
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204	\$2
	Spec.DayClasses-IMA-SpecEduc Total			\$204	\$2
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379	\$77,3
	SpecDayClss-Sal/Transp-Sch Total			\$77,379	\$77,3
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476	\$91,4
	SpecEduc-TempSpEdAssts-Sch Total			\$91,476	\$91,4
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,334	\$1,3
	<u>~</u>	INSTRUCTIONAL MATERIALS		\$0	. , ,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,890	\$1,8
	T3A-LEP-LimitedEngProfcncy Total			\$3,224	\$3,2
ntralRegionES#21 Total	. 37. 22. 2teazilgi foreitty fotal		\$2,452,634		7,069 \$3,222,7

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CenturyParkElCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
enturyParkEICSPP Total					\$118,046	\$118,04
CenturyPkEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,23
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,23
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. ,	\$9,917	,	\$9,91
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,992		\$2,99
		INSTRUCTIONAL MATERIALS		\$461		\$46
		PARENT INVOLVEMENT		\$244		\$24
		PENDING DISTRIBUTION		\$489		\$48
	<u></u>	TEACHER ASSISTANTS		\$10,335		\$10,33
	CE-EcoImpactAid/DisBilDir Total	TEXCHERY ISSISTANTS		\$24,438		\$24,43
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,778		\$4,77
	CL-LINStateCompLu(SCL/SCHS	INSTRUCTIONAL MATERIALS		\$1,652		\$1,65
		PARENT INVOLVEMENT		\$1,652		\$1,05
		PENDING DISTRIBUTION		\$370		\$33
				\$5,074		
		TEACHER ASSISTANTS TELEPHONE		\$809		\$5,07 \$80
						<u> </u>
		TRANSPORTATION		\$3,500		\$3,50
	CE-EIAStateCompEd(SCE)ScHS Total			\$16,514		\$16,51
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,967		\$8,96
		PENDING DISTRIBUTION		\$0		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,966		\$8,96
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,933		\$17,93
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$89,218		\$89,21
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,954		\$4,95
		CLASSIFIED OVERTIME, X & Z TIME		\$1,669		\$1,66
		INSTRUCTIONAL MATERIALS		\$25,665		\$25,66
		PENDING DISTRIBUTION		\$3,587	7	\$3,58
		PSYCHOLOGISTS		\$10,359)	\$10,35
		TEACHER ASSISTANTS		\$25,936	5	\$25,93
	CE-NCLBT1Schools Total			\$161,388	3	\$161,38
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,872	2	\$2,87
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,872	2	\$2,87
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$697			\$69
		CLERICAL SUPPORT	\$118,590			\$118,59
		CUSTODIAL SUPPLIES	\$3,009			\$3,00
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$12,849			\$12,84
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,477,137			\$1,477,13
		TEMPORARY PERSONNEL ACCOUNT	\$8,822			\$8,82
	GeneralFundSchoolProgram Total	TERM OF WATER PROCESSION	\$1,952,209			\$1,952,20
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,932,209			\$1,332,20
	K-12-LINI GLINI AIUCS-301	LIBRARY AIDES	\$1,407			\$1,40
	K-12-Libr&LibrAides-Sal Total	LIDIMINI AIDES				
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$20,016	\$4,399		\$20,01 \$4,39

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$4,399		\$4,399
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	ResourceSpecialistProg-Schs Total			\$104,834		\$104,834
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,976		\$285,976
	SpecDayClss-Sal/Transp-Sch Total			\$285,976		\$285,976
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$40,854		\$40,854
	<u> </u>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,633
	SpecEd-PreschExpansion-Sch Total			\$136,487		\$136,487
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,214		\$137,214
	SpecEduc-TempSpEdAssts-Sch Total			\$137,214		\$137,214
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$143,928		\$143,928
	SpEd:IDEABasicLocAsstEnt Total	31 20 70313171113		\$143,928		\$143,928
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$558		\$558
	13A-LLF-Limited Engriciticy	INSTRUCTIONAL MATERIALS		\$338		\$338
	T2A LED Limite dEmpDuefement Total	INSTRUCTIONAL MATERIALS				\$558
	T3A-LEP-LimitedEngProfcncy Total	INICTOLICTION AND ANTERIALS	44.000	\$558		
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,488
	TIIPG-Tchrs-SRLDP Total		\$105,488			\$105,488
CenturyPkEL Total			\$2,128,654	\$1,036,975	\$113,233	1
CesarChavezELSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$18,837		\$18,837
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,319		\$2,319
		CLASSIFIED OVERTIME, X & Z TIME		\$464		\$464
		INSTRUCTIONAL MATERIALS		\$1,018		\$1,018
		PENDING DISTRIBUTION		\$928		\$928
		TEACHER ASSISTANTS		\$20,496		\$20,496
		TEACHERS		\$2,319		\$2,319
	CE-EcoImpactAid/DisBilDir Total			\$46,381		\$46,381
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$840		\$840
	CL-LIAStateCompLu(SCL)SCHS	INSTRUCTIONAL AIDES		\$671		\$671
		INSTRUCTIONAL MATERIALS		\$621		\$621
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$283		\$283
	_	TEACHER ASSISTANTS		\$283		\$283
	OF FIACHAR CARRESTORING TO A	TEACHER ASSISTANTS				
	CE-EIAStateCompEd(SCE)ScHS Total	CEDITIFICATED CUIDDI FAACAITAL TIME (V. 7. 9. 2000FFCCCOMM. DELIFI OF COMM.		\$14,122		\$14,122
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,667		\$7,667
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,668		\$7,668
	CE-NCLB-T1-ProgImprvmtSch Total			\$15,335		\$15,335
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$80,296		\$80,296
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,324		\$2,324
		CLASSIFIED OVERTIME, X & Z TIME		\$2,094		\$2,094
		INSTRUCTIONAL AIDES		\$8,879		\$8,879
		INSTRUCTIONAL MATERIALS		\$9,890		\$9,890
		PENDING DISTRIBUTION		\$3,067		\$3,067
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,325	1	\$2,325

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Ot	her Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$29,137		\$29,13
	CE-NCLBT1Schools Total			\$138,012		\$138,01
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,456		\$2,45
	CE-NCLBT1Sch-ParentInvimnt Total			\$2,456		\$2,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$600			\$60
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,739			\$2,73
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$10,786			\$10,78
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,82
		TEACHERS	\$1,274,932			\$1,274,93
		TEMPORARY PERSONNEL ACCOUNT	\$7,436			\$7,436
	GeneralFundSchoolProgram Total	TENTONANT FENSONNEL ACCOUNT	\$1,746,909			\$1,746,90
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS	\$1,740,303	\$2,352		\$2,35
	LA SDESCPTIVACE#45	CLASSIFIED OVERTIME, X & Z TIME		\$73,562		\$73,562
	LA'SBestPrivate#4S Total	CLASSIFIED OVERTIME, X & Z TIME		\$75,914		\$73,30. \$ 75,91 4
		CDED ALLOCATION TO COLLOCIC FOR COMPLIANCE				
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total	CDED TEACHED DECOLIDES CDECIALIST DDOCDANA		\$3,634		\$3,634
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,012		\$173,012
	SpecDayClss-Sal/Transp-Sch Total			\$173,012		\$173,012
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	SpecEduc-TempSpEdAssts-Sch Total			\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,170		\$1,170
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$1,170		\$1,170
CesarChavezELSch Total			\$1,796,850		\$83,371	\$2,599,770
ChandlerEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,37
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,37
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$51,550		\$51,550
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,361		\$8,363
		INSTRUCTIONAL MATERIALS		\$892		\$89
		PARENT INVOLVEMENT		\$761		\$76
		PENDING DISTRIBUTION		\$1,522		\$1,52
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EcoImpactAid/DisBilDir Total			\$76,054		\$76,05
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,363		\$7,36
		INSTRUCTIONAL MATERIALS		\$3,414		\$3,41
		PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,777		\$10,77
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$47,585		\$47,58
	70=0 : 200::00:0	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$697		\$69

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$1,158		\$1,158
		NURSES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$2,156		\$2,156
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-NCLBT1Schools Total			\$96,992		\$96,992
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,722		\$1,722
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,722		\$1,722
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,000			\$1,000
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,412			\$3,412
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$1,280			\$1,280
		NURSES	\$29,739			\$29,739
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHER ASSISTANTS	\$6,486			\$6,486
		TEACHERS	\$1,955,827			\$1,955,827
		TEMPORARY PERSONNEL ACCOUNT	\$12,100			\$12,100
	GeneralFundSchoolProgram Total		\$2,460,889			\$2,460,889
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	MandatedCost-CSmith-Schs Total			\$5,547		\$5,547
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	ResourceSpecialistProg-Schs Total			\$88,834		\$88,834
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$753		\$753
	Spec.DayClasses-IMA-SpecEduc Total			\$753		\$753
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$253,161		\$253,161
	SpecDayClss-Sal/Transp-Sch Total			\$253,161		\$253,161
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	SpecEd-PreschExpansion-Sch Total			\$126,474		\$126,474
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$344,500		\$344,500
	SpecEduc-TempSpEdAssts-Sch Total			\$344,500		\$344,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	SpEd:IDEABasicLocAsstEnt Total			\$140,843		\$140,843
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,522		\$1,522
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
	T3A-LEP-LimitedEngProfcncy Total			\$1,836		\$1,836
ChandlerEL Total			\$2,520,393	\$1,147,493	\$83,371	
ChapmanEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,460		\$12,460
		CLASSIFIED OVERTIME, X & Z TIME		\$3,216		\$3,216
		INSTRUCTIONAL MATERIALS		\$8,759		\$8,759
		PARENT INVOLVEMENT		\$672		\$672
		PENDING DISTRIBUTION		\$1,344		\$1,344
		TEACHER ASSISTANTS		\$32,422		\$32,422
		TEACHERS		\$8,307		\$8,307

C December		Particular de la Company	General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fu	nds Grand	
	CE-EcoImpactAid/DisBilDir Total			\$67,180		\$67,18
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,750		\$6,75
		INSTRUCTIONAL MATERIALS		\$1,404		\$1,40
		PENDING DISTRIBUTION		\$282		\$28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
		TEACHERS		\$2,500		\$2,50
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,076		\$14,07
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,45
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,00
		INSTRUCTIONAL MATERIALS		\$4,193		\$4,19
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$3,057		\$3,05
		TEACHER ASSISTANTS		\$32,422		\$32,42
		TEACHERS		\$99,130		\$99,13
	CE-NCLBT1Schools Total			\$152,847		\$152,84
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,448		\$2,44
	CE-NCLBT1Sch-Parentinvimnt Total			\$2,448		\$2,44
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$746			\$74
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,153			\$3,15
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$13,340			\$13,34
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,38
		TEACHERS	\$1,642,289		\$1	1,642,289
		TEMPORARY PERSONNEL ACCOUNT	\$9,064		رب	\$9,06
	GeneralFundSchoolProgram Total	TENN OWN TENSONNEE / CCCONT	\$2,131,568		¢:	2,131,56
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,131,300	\$3,252	72	\$3,25
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,25 \$3,25
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,10
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$88,10
	ResourceSpecialistProg-Schs Total	COSTO MAA ALLOCATION TO COMOCIC		\$88,108		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total	COST TEACUE COSCUAL DAY DOC COALL		\$230		\$23
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$200,505		\$200,50
	SpecDayClss-Sal/Transp-Sch Total			\$200,505		\$200,50
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,74
	SpEd:IDEABasicLocAsstEnt Total			\$91,748		\$91,74
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,619		\$1,61
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,619		\$1,61
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,77
hapmanEL Total			\$2,298,283	\$667,751	\$74,980 \$3	3,041,01
CharlesHKimES	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$86,733		\$86,73
		INDIRECT COST		\$2,897		\$2,89
	AftSchEdu&Safety(ASES)LABS Total			\$89,630		\$89,63
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17

			General Fund -	General Fund -		
escrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
arlesHKimES	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total	CASSTERIA	\$38,252		Ć404.04	\$38,
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,84	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIDES	624.252		\$104,84	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,
	CampusAides-SpecProgs Total		\$21,252			\$21,
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$38,663		\$38,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,924		\$16,
		CLASSIFIED OVERTIME, X & Z TIME		\$88		
		INSTRUCTIONAL MATERIALS		\$0	_	
		PARENT INVOLVEMENT		\$1,684		\$1,
		PENDING DISTRIBUTION		\$3,369		\$3,
		TEACHER ASSISTANTS		\$99,283		\$99,
		TEACHERS		\$8,421		\$8,
	CE-EcoImpactAid/DisBilDir Total			\$168,432		\$168,
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$332		\$
		PENDING DISTRIBUTION		\$360		\$
		TEACHER ASSISTANTS		\$17,294		\$17,
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,986	5	\$17,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,023	3	\$13,
		PENDING DISTRIBUTION		\$0)	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,508	3	\$6,
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,531	L	\$19,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$60,472	2	\$60,
		CLASSIFIED OVERTIME, X & Z TIME		\$10,128	3	\$10,
		COORDINATORS		\$57,782	2	\$57,
		INSTRUCTIONAL MATERIALS		\$13,192		\$13,
		PENDING DISTRIBUTION		\$3,907	7	\$3,
		TEACHER ASSISTANTS		\$30,293	3	\$30,
	CE-NCLBT1Schools Total			\$175,774		\$175,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,128		\$3,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,128		\$3,
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	7-7	-	\$29,
	Custodians-PerPupil-Oper Total	00010030	\$29,455		+	\$29,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,
	Constant unusunusunusunusunusunusunusunusunusunu	CLERICAL SUBSTITUTES	\$1,164			\$1,
		CLERICAL SUPPORT	\$116,052			\$116,
		CUSTODIAL SUPPLIES	\$4,391			\$4,
		CUSTODIANS	\$126,502			\$126,
		INSTRUCTIONAL MATERIALS	\$19,821			\$120,
		NURSES	\$19,825			\$19,
		PSYCHOLOGISTS	\$5,179			\$15,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,
		TEACHERS	\$2,200,297			\$2,200,
		TEMPORARY PERSONNEL ACCOUNT	\$13,310			\$2,200
	Community of the allowance Total	TEMPORARY PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total	CLACCIFIED OVERTIME V.O. 7 TIME	\$2,715,926			\$2,715
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$11,180		\$11
	LA'sBest-GenCityPurpses(Gcp Total	COSTO ALL GOLTION TO COLLOGIC FOR CT. TT. TT.		\$11,180		\$11
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5
	MandatedCost-CSmith-Schs Total			\$5,037		\$5
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93
	ResourceSpecialistProg-Schs Total			\$93,761		\$93
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498	3	:
	Spec.DayClasses-IMA-SpecEduc Total			\$498	3	

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,2
	SpecDayClss-Sal/Transp-Sch Total			\$100,263		\$100,2
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,0
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,2
	SpecEd-PreschExpansion-Sch Total			\$149,358		\$149,3
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,8
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,8
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,121		\$4,
	T3A-LEP-LimitedEngProfcncy Total			\$4,121		\$4,
arlesHKimES Total			\$2,804,885	\$981,446	\$104,842	\$3,891,
CharlesWBarrettEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378	1		\$57,
	ArtsEducationPlan-Sch Total		\$57,378			\$57,3
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$3.,370		\$269,270	\$269,2
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$269,270	\$269,2
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903		\$205,210	\$49,9
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CATALOG ALDES	\$49,903			\$49,
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	Ş - 3,303	\$99,130		\$99,
	CE-ECOIIIIpactAld/DISBIIDII					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,403		\$24,4
		INSTRUCTIONAL MATERIALS		\$5,552		\$5,
		PENDING DISTRIBUTION		\$4,074		\$4,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,
		TEACHER ASSISTANTS		\$60,519		\$60,
	CE-EcoImpactAid/DisBilDir Total			\$203,678		\$203,0
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$38,646		\$38,0
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,
		PENDING DISTRIBUTION		\$824		\$
		TELEPHONE		\$700		\$
	CE-EIAStateCompEd(SCE)ScHS Total			\$41,170		\$41,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,206		\$27,
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,000		\$16,
	CE-NCLB-T1-ProgImprvmtSch Total			\$44,706		\$44,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$43,634		\$43,
		CLASSIFIED OVERTIME, X & Z TIME		\$27,000		\$27,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,
		CUSTODIAL SUPPLIES		\$300		\$
		INSTRUCTIONAL MATERIALS		\$43,001		\$43,
	_	PENDING DISTRIBUTION		\$8,941		\$45, \$8,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$61,723		\$61,
		TEACHER ASSISTANTS		\$60,037		\$61, \$60,
	CE NCI DT1Cab and - T-1-1	TRANSPORTATION		\$14,145		\$14,
	CE-NCLBT1Schools Total	DARFNE INVOLVENCENT		\$402,347		\$402
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,160		\$7
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,160		\$7
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$10,506			\$10
		CLASSIFIED OVERTIME, X & Z TIME	\$4,000			\$4,
		CLERICAL SUBSTITUTES	\$1,890			\$1,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$8,000			\$8,000
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$32,191			\$32,191
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460
		TEACHER ASSISTANTS	\$1,200			\$1,200
		TEACHERS	\$3,583,178			\$3,583,178
		TEMPORARY PERSONNEL ACCOUNT	\$24,556			\$24,556
	GeneralFundSchoolProgram Total		\$4,297,583			\$4,297,583
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,822
	MandatedCost-CSmith-Schs Total			\$6,822		\$6,822
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,883
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$816
	Spec.DayClasses-IMA-SpecEduc Total			\$816		\$816
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$363,354		\$363,354
	SpecDayClss-Sal/Transp-Sch Total	STED TENGTER STEGITE BY THOO GIVEN		\$363,354		\$363,354
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$420,428		\$420,428
	SpecEduc-TempSpEdAssts-Sch Total	JI EU AJJIJIANI		\$420,428		\$420,428
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total	JI EU AJJIJIANI		\$98,190		\$98,190
	SpEd:MentalHith-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,130		\$99,130
	SpEd:MentalHith-State-Sch Total	SPED-EDUCATIONALLY RELATED INTENTAL HEALTH SERVICES		\$99,130		\$99,130
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	15A-LEF-Accesstocorecoacties	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$93,761		
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$97,446		\$97,448 \$0
	13A-LEP-LimitedEngProtency					<u> </u>
	704 150 11 15 0 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,196		\$5,196
	T3A-LEP-LimitedEngProfcncy Total	INICTOLICTION AND ANTERIALS	44.000	\$5,196		\$5,196
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,743			\$112,743
	TIIPG-Tchrs-SRLDP Total		\$112,743		•	\$112,743
CharlesWBarrettEL Total			\$4,538,623	\$ 1,890,32 8	\$269,270	1
CharlesWhiteES	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$77,690	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$77,690	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,106		\$11,106
		INSTRUCTIONAL MATERIALS		\$6,177		\$6,177
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$2,049		\$2,049
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,166		\$5,166
		TEACHER ASSISTANTS		\$21,614		\$21,614
		TEACHERS		\$5,270		\$5,270
	CE-EcoImpactAid/DisBilDir Total			\$102,448		\$102,448

				neral Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted Res		Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,335		\$2,33
		CLASSIFIED OVERTIME, X & Z TIME		\$3,386		\$3,38
		INSTRUCTIONAL MATERIALS		\$1,141		\$1,14
		PENDING DISTRIBUTION		\$258		\$25
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,00
		TRANSPORTATION		\$2,760		\$2,76
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,880		\$12,88
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,404		\$5,40
		CLASSIFIED OVERTIME, X & Z TIME		\$369		\$36
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,00
		INSTRUCTIONAL MATERIALS		\$5,716		\$5,71
		NURSES		\$19,827		\$19,82
		PARENT INVOLVEMENT		\$1,040		\$1,04
		PENDING DISTRIBUTION		\$2,798		\$2,79
		TEACHER ASSISTANTS		\$32,421		\$32,42
	CE-NCLBT1Schools Total	DADENT INVOLVENENT		\$139,860		\$139,86
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$2,240		\$2,24
	CE-NCLBT1Sch-ParentInvlmnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	4400 746	\$2,240		\$2,24
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,71
		CLERICAL SUBSTITUTES	\$577			\$57
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,275			\$3,27
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$9,966			\$9,96
		NURSES PSYCHOLOGISTS	\$19,825 \$5,179			\$19,82
			\$37,680			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM				\$37,68
		TEACHERS TEMPORARY PERSONNEL ACCOUNT	\$1,189,754 \$6,644			\$1,189,75
	GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOUNT	\$1,662,183			\$6,64 \$1,662,18
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,662,183	\$1,722		\$1,062,18
	MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,72 \$1,72
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$1,722		\$1,72
	ResourceSpecialistProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,823		\$87,82
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$67,62
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IIVIA ALLOCATION TO SCHOOLS		\$26		\$2
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,81
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROUNAIVI		\$90,817		\$90,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$134,129		\$134,12
	SpecEduc-TempSpEdAssts-Sch Total	SI ED ASSISTANTS		\$134,129		\$134,12
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,500		\$1,50
	13A-LLI -LimitedLiigi Tolciicy	INSTRUCTIONAL MATERIALS		\$1,500		\$1,50
		TEACHER ASSISTANTS		\$1,071		\$1,07
	T3A-LEP-LimitedEngProfcncy Total	TENOREM SOLO MINIS		\$2,571		\$1,07 \$2,57
arlesWhiteES Total	13A-LLI -LillintedLilgFloitlity Total		\$1,712,124	\$574,516	\$77,690	\$2,364,33
CharnockRoadEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	7374,310	\$77,030	\$2,304,33
CHAINOCKRODULL	ArtsEducationPlan-Sch Total	AUTO I MODITARI	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,003		\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total	GUETEMA			\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$74, 3 80	\$21,25
	- · · · · · · · · · · · · · · · · · · ·	CHIVIFUS AIDES				
	CampusAides-SpecProgs Total	CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROFESCIONIAL DEVELOPMENT)	\$21,252	\$10.273		\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,273		\$10,27

n December	December 1	Built-database Comm	General Fund -	General Fund -	Count Tatal
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CharnockRoadEL	CE-EcoImpactAid/DisBilDir	COACHES INSTRUCTIONAL		\$25,158	\$25,
		INSTRUCTIONAL MATERIALS		\$6,794	\$6,
		PARENT INVOLVEMENT		\$2,000	\$2,
		PENDING DISTRIBUTION		\$1,686	\$1,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,420	\$9,
		TEACHER ASSISTANTS		\$16,573	\$16,
		TEACHERS		\$12,384	\$12,
	CE-EcoImpactAid/DisBilDir Total			\$84,288	\$84,
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040	\$2,
		INSTRUCTIONAL AIDES		\$7,637	\$7,
		INSTRUCTIONAL MATERIALS		\$826	\$
		PENDING DISTRIBUTION		\$215	\$
	CE-EIAStateCompEd(SCE)ScHS Total			\$10,718	\$10,
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,386	\$5,
		COACHES INSTRUCTIONAL		\$75,467	\$75,
		INSTRUCTIONAL MATERIALS		\$20,333	\$20,
		PENDING DISTRIBUTION		\$2,328	\$2,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,594	\$6,
		TEACHERS		\$5,821	\$5,
		TRANSPORTATION		\$455	\$
	CE-NCLBT1Schools Total			\$116,384	\$116,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,864	\$1,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,864	\$1,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922	!	\$136,
		CLERICAL SUBSTITUTES	\$615	5	\$1
		CLERICAL SUPPORT	\$124,065		\$124,
		CUSTODIAL SUPPLIES	\$2,842		\$2,
		CUSTODIANS	\$126,502		\$126,
		INSTRUCTIONAL MATERIALS	\$10,987	,	\$10,
		NURSES	\$19,825		\$19,
		PSYCHOLOGISTS	\$5,179		\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820		\$40,
		TEACHERS	\$1,310,712		\$1,310,
		TEMPORARY PERSONNEL ACCOUNT	\$7,634		\$7,
	GeneralFundSchoolProgram Total	TENT OWN TENSONNEE / GCGGNT	\$1,786,103		\$1,786,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,700,200	\$3,762	\$3,
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMIL LIANCE		\$3,762	\$3,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,743	\$69,
	ResourceSpecialistProg-Schs Total	STED TENETIEN NESSONGE STECKNEST I NOGIVIN		\$69,743	\$69,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383	\$03,
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INIA ALLOCATION TO SCHOOLS		\$383	\$
	SpecDayClasses-INIA-SpecEddc Fotal	SPED-TEACHER-SPECIAL DAY PROGRAM		\$160,560	\$160,
	SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAM		\$160,560	\$160,
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130	\$100,
	·	SPED-TEACHER-SPECIAL DAT PROGRAIVI-PRESCHOOL		\$99,130	
	SpecEd-PreschExpansion-Sch Total	CDED ACCIOTANTO			\$99
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,461	\$333,
	SpecEduc-TempSpEdAssts-Sch Total	CDCD ACCICTANTC		\$333,461	\$333,
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49,
	SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	
		TEACHERS		\$2,054	\$2
	T3A-LEP-LimitedEngProfcncy Total			\$2,054	\$2
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1
	TIIPG-SRLDP-IMA Total		\$1,000)	\$1,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CharnockRoadEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,54
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,54
harnockRoadEL Total			\$1,956,586	\$931,442	\$74,980	\$2,963,00
ChaseEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,679,844	\$1,679,84
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,679,844	\$1,679,84
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,30
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$70
	MandatedCost-CSmith-Schs Total			\$702		\$70
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,81
	SpecEd-PreschExpansion-Sch Total			\$139,912		\$139,91
haseEEC Total				\$140,764	\$1,754,932	\$1,895,696
ChaseEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$204,353	\$204,353
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$204,353	\$204,353
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,321		\$9,321
		CLASSIFIED OVERTIME, X & Z TIME		\$2,364		\$2,364
		INSTRUCTIONAL MATERIALS		\$4,822		\$4,822
		PENDING DISTRIBUTION		\$3,729		\$3,729
		TEACHER ASSISTANTS		\$84,294		\$84,29
		TEACHERS		\$12,500		\$12,500
	CE-EcoImpactAid/DisBilDir Total			\$186,424		\$186,424
	CE-EIA/LEP-SupIntrvnServ-Sc	COACHES INSTRUCTIONAL		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$0		\$(
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$9,585		\$9,585
		INSTRUCTIONAL MATERIALS		\$1,300		\$1,300
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$520		\$520
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,994		\$2,99
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,990		\$25,990
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$28,177		\$28,17
	<u></u>	PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$45		\$45
	CE-NCLB-T1-ProgImprvmtSch Total	2222		\$28,222		\$28,222
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$10,809		\$10,809
		PENDING DISTRIBUTION		\$5,645		\$5,645
		TEACHER ASSISTANTS		\$58,358		\$58,35
		TEACHERS		\$99,130		\$99,130
	CE-NCLBT1Schools Total	, c. c. c. c		\$253,996		\$253,99
	CE-NCLBT13chools Total CE-NCLBT13chools Total	PARENT INVOLVEMENT		\$4,520		\$4,52
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	I ANEINI IIIVOEVEIVIENI		\$4,520 \$4,520		\$4,52 \$ 4,52
		CLISTODIANS	\$29,455	\$4,520		
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455 \$29.455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,4

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$1,144			\$1,144
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,569			\$4,569
		CUSTODIANS	\$111,775			\$111,775
		INSTRUCTIONAL MATERIALS	\$20,713			\$20,713
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,414,437			\$2,414,437
		TEMPORARY PERSONNEL ACCOUNT	\$14,278			\$14,278
	GeneralFundSchoolProgram Total		\$2,931,407			\$2,931,407
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-//	\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total	SI ED NEEDONION TO SCHOOLS FOR COMI ENTICE		\$4,590		\$4,590
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$19,454	Ş - ,550	1	\$19,454
	Reas.Accom-Sal/Ben/Trans-Schs Total	NEASONABLE ACCOMMODATIONS	\$19,454			\$19,454
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	Ş13,434	\$90,817		\$90,817
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$90,817		\$90,817
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$275,456		\$275,456
	SpecDayClss-Sal/Transp-Sch Total			\$275,456		\$275,456
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,652		\$43,652
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total			\$134,469		\$134,469
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,856		\$287,856
	SpecEduc-TempSpEdAssts-Sch Total			\$287,856		\$287,856
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	SupporttoSpEdSchool	CUSTODIANS	\$14,728			\$14,728
	SupporttoSpEdSchool Total		\$14,728			\$14,728
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,774		\$2,774
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfcncy Total			\$4,774		\$4,774
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	. ,		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
ChaseEL Total			\$3,170,668	\$1,346,745	\$204,353	\$4,721,766
ChatsworthParkElem	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	71,540,743	1	\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,009		\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	ON EIEMA			\$74,980 \$74,980	\$74,980 \$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$74,360	\$21,252
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CUIVII 00 VIDEO	\$21,252			\$21,252 \$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,252	\$1,224	-	\$21,252 \$1,224
	CE-ECOIIIIpactAid/DISBIIDIF	1111				
		CLASSIFIED OVERTIME, X & Z TIME		\$160		\$160
		INSTRUCTIONAL MATERIALS		\$248		\$248
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$462		\$462
		TEACHER ASSISTANTS		\$19,410		\$19,410
		TEACHERS		\$1,444		\$1,444
	CE-EcoImpactAid/DisBilDir Total			\$23,098		\$23,098

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$286		\$28
		INSTRUCTIONAL MATERIALS		\$11,837		\$11,83
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$1,427		\$1,42
		TEACHER ASSISTANTS		\$32,378		\$32,37
		TEACHERS		\$13,826		\$13,82
	CE-NCLBT1Schools Total			\$71,345		\$71,34
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,140		\$1,14
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,140		\$1,14
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$731			\$73
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,047			\$3,04
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$12,540			\$12,54
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,452,724			\$1,452,72
		TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,36
	GeneralFundSchoolProgram Total		\$1,932,572			\$1,932,57
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	1 / /-	\$2,678		\$2,67
	MandatedCost-CSmith-Schs Total			\$2,678		\$2,67
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,32
	ResourceSpecialistProg-Schs Total	STEP TENGTER RESOURCE STEGINEIST TROOTS WIT		\$106,324		\$106,32
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	Spec.DayClasses-IMA-SpecEduc Total			\$77		\$77
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,81
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAE DATTROCKAWI		\$90,817		\$90,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,373		\$240,37
	SpecEduc-TempSpEdAssts-Sch Total	SFED-ASSISTANTS		\$240,373		\$240,37
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$504		\$50
	13A-LEF-LIMITEUE II g F TOTCH CY	INSTRUCTIONAL MATERIALS		\$304		\$50
	TOA LED Lively des Professor Total	INSTRUCTIONAL MATERIALS				
Shadan ada Barak B	T3A-LEP-LimitedEngProfcncy Total		Ć4 002 F42	\$504	ć74 000	\$504
ChatsworthParkElem Total		CULANA ED COLLO DE OCEDITA DECONTRAVA	\$1,982,513	\$536,356	\$74,980	\$2,593,849
ChatsworthSH	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$55,290			\$55,29
	BeyondtheBell-CreditRecover Total		\$55,290		4.000	\$55,29
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$498,748	\$498,74
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$498,748	\$498,748
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,742
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,859		\$33,859
		INSTRUCTIONAL MATERIALS		\$9,500		\$9,50
		MILEAGE & TUITION REIMBURSEMENT		\$300		\$30
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$2,652		\$2,65
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,00
		TEACHER ASSISTANTS		\$26,936		\$26,93
		TEACHERS		\$3,075		\$3,07
	CE-EcoImpactAid/DisBilDir Total			\$132,564		\$132,56
	CE-EIA/EDY-HoldHarmless	CATEGORICAL PROGRAM ADVISORS		\$85,073		\$85,07
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$58,032		\$58,03
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,000

p	CE-EIA/EDY-HoldHarmless CE-EIA/EDY-HoldHarmless Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total GeneralFundSchoolProgram	Revised Major Group NURSES PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CUSTODIANS ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT COUNSELING TIME (REGISTRATION)	\$7,365 \$7,365 \$127,492 \$533,497 \$0 \$344,065		\$69,3 \$4,7 \$1,0 \$2,0 \$235,2 \$53,1 \$6,0 \$3,0 \$62,2 \$7,3 \$127,4 \$533,4
	CE-EIA/EDY-HoldHarmless Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CUSTODIANS ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$7,365 \$127,492 \$533,497 \$0	\$4,704 \$1,000 \$2,000 \$235,200 \$53,199 \$6,000 \$3,088 \$62,287	\$4,7 \$1,0 \$2,0 \$235,2 \$53,1 \$6,0 \$3,0 \$62,2 \$7,3 \$7,3
	CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CUSTODIANS ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$7,365 \$127,492 \$533,497 \$0	\$1,000 \$2,000 \$235,200 \$53,199 \$6,000 \$3,088 \$62,287	\$1,0 \$2,0 \$235,2 \$53,1 \$60,0 \$3,0 \$62,2 \$7,3 \$7,3 \$127,4
	CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CUSTODIANS ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$7,365 \$127,492 \$533,497 \$0	\$2,000 \$235,200 \$53,199 \$6,000 \$3,088 \$62,287	\$2,0 \$235,1 \$53,1 \$6,0 \$3,0 \$62,1 \$7,3 \$7,3
	CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CUSTODIANS ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$7,365 \$127,492 \$533,497 \$0	\$235,200 \$53,199 \$6,000 \$3,088 \$62,287	\$235, \$53, \$6, \$3, \$62, \$7, \$7,
	CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CUSTODIANS ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$7,365 \$127,492 \$533,497 \$0	\$53,199 \$6,000 \$3,088 \$62,287	\$53, \$6, \$3, \$62, \$7, \$7 ,
	CE-EIA/LEP-SupIntrvnServ-Sc Total Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CUSTODIANS ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$7,365 \$127,492 \$533,497 \$0	\$6,000 \$3,088 \$62,287	\$6, \$3, \$62, \$7, \$7, \$127,
	Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	PENDING DISTRIBUTION CUSTODIANS ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$7,365 \$127,492 \$533,497 \$0	\$3,088 \$62,287	\$3, \$62, \$7, \$7, \$127,
	Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	CUSTODIANS ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$7,365 \$127,492 \$533,497 \$0	\$62,287	\$62, \$7, \$7, \$127,
	Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$7,365 \$127,492 \$533,497 \$0		\$7, \$7, \$127,
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$7,365 \$127,492 \$533,497 \$0		\$7, \$127,
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$127,492 \$533,497 \$0		\$127,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$533,497 \$0		
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$0		¢r22
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$0) >>>3,
			\$344,065	1	
					\$344,0
			\$8,938		\$8,9
		COUNSELORS	\$399,320		\$399,
		CUSTODIAL SUPPLIES	\$18,213		\$18,
		CUSTODIANS	\$476,431		\$476,
		FINANCIAL MANAGERS	\$73,419		\$73,
		INSTRUCTIONAL MATERIALS	\$93,671		\$93,
		NURSES	\$29,737		\$29,
		PSYCHOLOGISTS	\$10,359		\$10,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$204,100		\$204,
		TEACHER ACADEMIC DIFFERENTIALS	\$9,068		\$9,
		TEACHERS	\$6,217,952		\$6,217,
		TEMPORARY PERSONNEL ACCOUNT	\$36,272		\$36,
	GeneralFundSchoolProgram Total		\$8,582,534		\$8,582,
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130		\$99,
	K-12-Libr&LibrAides-Sal Total		\$99,130		\$99,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$21,420	\$21,
	MandatedCost-CSmith-Schs Total			\$21,420	\$21,
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$238,469		\$238,
	RegionalOccupProg-Schs Total		\$238,469		\$238,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$781,630	\$781,
	ResourceSpecialistProg-Schs Total			\$781,630	\$781
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,270	\$2,
	Spec.DayClasses-IMA-SpecEduc Total			\$2,270	\$2
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,007,253	\$1,007,
	SpecDayClss-Sal/Transp-Sch Total			\$1,007,253	\$1,007
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,590,277	\$1,590,
	SpecEduc-TempSpEdAssts-Sch Total			\$1,590,277	\$1,590,
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$161,950	\$161
	SpEd:IDEABasicLocAsstEnt Total			\$161,950	\$161
	SpEd:MentalHith-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$200,147	\$200
	SpEd:MentalHith-State-Sch Total			\$200,147	\$200,
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$200,
	13A ELI-ACCESSIOCOTECUACITES	COACHES INSTRUCTIONAL		\$93,761	\$93
	T3A-LEP-AccesstoCoreCoaches Total	COACILS IIVS I NUCTIONAL		\$93,761	\$93 \$97
		CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROFFCCIONAL DEL CRASATA			
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,346	\$3
		INSTRUCTIONAL MATERIALS		\$0	+
	T3A-LEP-LimitedEngProfcncy Total			\$3,346	\$3
	TIIPG-Transp-Sal/Ben/Trans-Sch TIIPG-Transp-Sal/Ben/Trans-Sch Total	TRANSPORTATION	\$3,333 \$3,333		\$3 \$3

C Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
atsworthSH Total	Flog Desci	Keviseu iviajor Group	\$9,079,901	\$4,295,792		
ChavezLA-ARTES	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934	¥ .,_55,75_		\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,93
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,901			\$21,90
	CampusAides-SpecProgs Total		\$21,901			\$21,90
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. ,	\$27,358		\$27,35
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,506		\$3,50
		INSTRUCTIONAL MATERIALS		\$24,143		\$24,14
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$1,143		\$1,14
	CE-EcolmpactAid/DisBilDir Total			\$57,150		\$57,15
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,707		\$20,70
	· ·	INSTRUCTIONAL MATERIALS		\$2,142		\$2,14
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$22,849		\$22,84
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,284		\$1,28
		PENDING DISTRIBUTION		\$11,826		\$11,82
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,110		\$13,11
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,89
	02 110227 200110015	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,210		-\$2,21
	<u></u>	COACHES INSTRUCTIONAL		-\$1,535		-\$1,53
		INSTRUCTIONAL MATERIALS		\$19,344		\$19,34
		PENDING DISTRIBUTION		\$2,848		\$2,84
	<u></u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total	TEACHERS		\$142,358		\$142,35
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$2,280		\$2,28
	CE-NCLBT1Sch-Parentinvimnt Total	FARENT INVOLVEMENT		\$2,280		\$2,28
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,689	32,280		\$145,68
	Generalifunuschoolifogram	CLASSIFIED OVERTIME, X & Z TIME	\$9,504			\$9,50
		CLERICAL SUBSTITUTES	\$9,304			\$9,30
		CLERICAL SUPPORT	\$126,249			\$126,24
		COUNSELING TIME (REGISTRATION)	\$2,207			\$120,24
		COUNSELORS CUSTODIAL SUPPLIES	\$75,666 \$4,000			\$75,66 \$4,00
		CUSTODIANS	\$104,140			\$104,14
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,21
		FINANCIAL MANAGERS	\$20,327			\$20,32
		INSTRUCTIONAL MATERIALS	\$41,791			\$41,79
	<u> </u>	NURSES	\$7,241			\$7,24
		PSYCHOLOGISTS CHRISTITUTES DAY TO DAY AND LONG TERM	\$2,522			\$2,52
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$38,914			\$38,91
		TEACHER ACADEMIC DIFFERENTIALS	\$1,984			\$1,98
		TEACHERS	\$1,458,832			\$1,458,83
	Company Code 12 7 1 1	TEMPORARY PERSONNEL ACCOUNT	\$0			\$ 020.05
	GeneralFundSchoolProgram Total	TEACHED LIDDADYAAEDIA	\$2,030,850			\$2,030,85
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$24,137			\$24,13
	K-12-Libr&LibrAides-Sal Total	SPER ALL GOLTION TO COULOUS FOR CT. TT.	\$24,137	44.7		\$24,13
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,06
	MandatedCost-CSmith-Schs Total			\$3,060		\$3,06
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$79,813			\$79,81
	RegionalOccupProg-Schs Total		\$79,813			\$79,81
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,63

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$20
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$20
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	SpecDayClss-Sal/Transp-Sch Total			\$100,263		\$100,263
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,285
	SpecEduc-TempSpEdAssts-Sch Total	OFFICE AND CHARLES AFAITAL TIME (V. T. O. DOOFFICE ONLY DELVELONATED TO		\$147,285		\$147,285
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,510		\$1,510
	TO A LED Lively of the Donday or Total	INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total		40.407.607	\$1,510		\$1,510
ChavezLA-ARTES Total			\$2,187,635			\$2,773,33
ChavezLACampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$(
	ItinerantPos-SharedSite Total		\$0			\$(
ChavezLACampus Total			\$0			\$0
ChavezLA-SocJuHA	CampusAides-SpecProgs	CAMPUS AIDES	\$21,901			\$21,90
	CampusAides-SpecProgs Total		\$21,901			\$21,90
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,000		\$4,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$798		\$798
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,722		\$21,722
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-EcolmpactAid/DisBilDir Total			\$39,888		\$39,888
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,677		\$12,67
		INSTRUCTIONAL MATERIALS		\$1,408		\$1,408
		PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$14,085		\$14,08
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$320		\$320
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,642		\$15,642
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,962		\$15,962
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$32,333		\$32,333
		PENDING DISTRIBUTION		\$3,467		\$3,467
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$43,766		\$43,766
		TEACHERS		\$93,761		\$93,763
	CE-NCLBT1Schools Total			\$173,327		\$173,32
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,776		\$2,776
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,776		\$2,770
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$157,147			\$157,147
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$93,412			\$93,412
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$102,556			\$102,556
		CUSTODIAL SUPPLIES	\$3,302			\$3,302
		CUSTODIANS	\$104,567			\$104,567
		FINANCIAL MANAGERS	\$20,410			\$20,410
		INSTRUCTIONAL MATERIALS	\$47,099			\$47,099
		NURSES	\$7,271			\$7,27
		PSYCHOLOGISTS	\$2,533			\$2,533
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$(
		TEACHERS	\$1,526,601			\$1,526,603
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$1,522,665
	GeneralFundSchoolProgram Total		\$2,115,138	 		\$2,115,138
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$2,113,136			\$2,113,136
	K-12-Libr&LibrAides-Sal Total	TEACHER - LIDIART WILDIA	\$24,233			\$24,23

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ChavezLA-SocJuHA	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,6
	MandatedCost-CSmith-Schs Total			\$2,678		\$2,6
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,43
	ResourceSpecialistProg-Schs Total			\$86,432		\$86,43
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$19
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$19
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,63
	SpecDayClss-Sal/Transp-Sch Total			\$95,633		\$95,63
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,309		\$186,30
	SpecEduc-TempSpEdAssts-Sch Total			\$186,309		\$186,30
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$939		\$93
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$939		\$93
navezLA-SocJuHA Total			\$2,161,274			\$2,779,49
ChavezLA-TchrPrpA	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	¥=)=0=)=7	4010,111	\$479,623	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$479,623	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,901		Ç473,023	\$21,90
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVII OJ MIDEJ	\$21,901	:		\$21,90 \$21,9 0
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,901	\$8,649		\$21,90
	CE-EcolmpactAid/DISBIIDIF					
		INSTRUCTIONAL MATERIALS		\$3,425		\$3,42
		PARENT INVOLVEMENT		\$700		\$70
		PENDING DISTRIBUTION		\$1,398		\$1,39
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$62
		TEACHERS		\$55,098		\$55,09
	CE-EcoImpactAid/DisBilDir Total			\$69,898		\$69,89
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,605		\$26,60
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$26,605		\$26,60
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,00
		CLASSIFIED OVERTIME, X & Z TIME		\$720		\$72
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$288		\$28
		TRANSPORTATION		\$1,390		\$1,39
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,398		\$14,39
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,376		\$9,37
	CE NCED 13 CHOOLS	COORDINATORS		\$99,130		\$99,13
		INSTRUCTIONAL MATERIALS		\$15,635		\$15,63
		PENDING DISTRIBUTION		\$3,127		\$13,03
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
	CF NCI DT1Cab calls T-1-1	TEACHER ASSISTANTS		\$25,936		\$25,93
	CE-NCLBT1Schools Total	DADEAIT IAIVOLVEAAFAIT		\$156,344		\$156,34
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,504		\$2,50
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,504		\$2,50
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$163,392			\$163,39
		CLERICAL SUBSTITUTES	\$0			
		CLERICAL SUPPORT	\$99,581			\$99,58
		COUNSELING TIME (REGISTRATION)	\$0			
		COUNSELORS	\$90,658			\$90,6
		CUSTODIAL SUPPLIES	\$3,561			\$3,5
		CUSTODIANS	\$112,022			\$112,0
		FINANCIAL MANAGERS	\$22,005			\$22,00
		INSTRUCTIONAL MATERIALS	\$5,049			\$5,04

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	NURSES	\$7,839			\$7,83
		PSYCHOLOGISTS	\$2,731			\$2,73
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHER ACADEMIC DIFFERENTIALS	\$2,148			\$2,14
		TEACHERS	\$1,392,507			\$1,392,50
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$(
	GeneralFundSchoolProgram Total		\$1,951,733			\$1,951,73
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$26,133			\$26,13
	K-12-Libr&LibrAides-Sal Total		\$26,133			\$26,13
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,78
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,78
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,26
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,26
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$52
	Spec.DayClasses-IMA-SpecEduc Total	STED HYPATILLEGIATION TO SCHOOLS		\$523		\$52
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$242,755		\$242,75
	SpecDayClss-Sal/Transp-Sch Total	SI EN LEMONEN SI EGINE DAT I MOGNATAL		\$242,755		\$242,75
		SPED-ASSISTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$484,767		\$484,76
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIOTANTO		\$484,767		\$484,76
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$50,623		\$50,62
	SpEd:IDEABasicLocAsstEnt Total			\$50,623		\$50,62
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,904		\$1,90
		INSTRUCTIONAL MATERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy Total			\$1,904		\$1,90
havezLA-TchrPrpA Total			\$2,029,222	\$1,252,814	\$479,623	\$3,761,65
CheremoyaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$37,671		\$37,67
	The state of the s	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,358		\$6,35
		CLASSIFIED OVERTIME, X & Z TIME		\$2,252		\$2,25
		INSTRUCTIONAL AIDES		\$10,626		\$10,62
		INSTRUCTIONAL MATERIALS		\$0		\$10,02
		PENDING DISTRIBUTION		\$1,162		\$1,16
	CE-EcoImpactAid/DisBilDir Total	I ENDING DISTRIBUTION		\$58,069		\$58,069
	•	CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROFESSIONAL DEVELOPMENT)		\$1,521		
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$1,52
		PENDING DISTRIBUTION		\$0		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,652		\$5,65
	CE-NCLB-T1-ProgImprvmtSch Total			\$7,173		\$7,17
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$61,462		\$61,46
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$900		\$90
		INSTRUCTIONAL MATERIALS		\$751		\$75
		PENDING DISTRIBUTION		\$1,435		\$1,43
	CE-NCLBT1Schools Total			\$64,548		\$64,54
	CE-INCLIDITISCITODIS TOTAL		1	64.446		\$1,14
	CE-NCLBT13CHOOIS Total CE-NCLBT13CHOOIS Total	PARENT INVOLVEMENT		\$1,146		71,14
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT				
		PARENT INVOLVEMENT ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	\$1,146		\$1,14 \$1,14 \$132,49

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,682			\$2,68
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$10,263			\$10,26
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,188,893			\$1,188,89
		TEMPORARY PERSONNEL ACCOUNT	\$6,468			\$6,46
	GeneralFundSchoolProgram Total		\$1,654,056			\$1,654,05
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,91
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,91
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,103		\$69,10
	ResourceSpecialistProg-Schs Total			\$69,103		\$69,10
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$17
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$193,644		\$193,644
	SpecEd-PreschExpansion-Sch Total			\$242,739		\$242,739
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$146,016		\$146,016
	SpecEduc-TempSpEdAssts-Sch Total			\$146,016		\$146,016
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,333		\$1,333
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	THO THOU THE THE TENT LES		\$1,333		\$1,333
CheremoyaEL Total	13A-LLI -LimitedLingi forcincy fotal		\$1,703,997	\$592,219	1	\$2,371,196
CheremoyaSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	\$1,703,337	, , , , , , , , , , , , , , , , , , ,	\$118,046	\$118,046
cheremoyasi s	CaliforniaSPS-PartDay Total	EARLY CHILDHOOD DEVELOT WENT			\$118,046	\$118,046
CheremoyaSPS Total	Californiases-ratibay Total				\$118,046	\$118,046
CheviotHillsHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130		3118,040	\$19,130
CHEVIOLIHIISHS	6-12Counselors-Sal Total	OF HONS FROGRAM	\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	\$15,150	\$8,205		\$8,205
	CE-EcoImpactAid/DisBilDir Total	OPTIONS PROGRAMI		\$8,205		\$8,205
		ORTIONS PROCESSA				
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$489,396		\$489,396
	Cont.Schs-Sal/Ben/Trans-Schs Total	ARTIONS PROGRAM		\$489,396		\$489,396
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,364
	Custodians-PerPupil-ContESc Total			\$7,364		\$7,364
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$487		\$487
	OperMtl-ContinSchs Total			\$487	1	\$487
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$586			\$586
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$586			\$586
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$191		\$193
	T3A-LEP-LimitedEngProfcncy Total			\$191		\$193
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
CheviotHillsHS Total			\$19,764	\$507,924	i e	\$527,688
ChristopherDenaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
•	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7=2,000		\$201,155	\$201,15
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$201,155	\$201,15
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7201,133	\$21,252

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CampusAides-SpecProgs Total		\$21,252	***		\$21,2
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,205		\$5,2
	CLASSIFIED OVERTIME, X & Z TIME		\$1,638		\$1,6
	COORDINATORS		\$39,654		\$39,6
	INSTRUCTIONAL MATERIALS		\$240		\$2
<u> </u>	PARENT INVOLVEMENT		\$500		\$5
	PENDING DISTRIBUTION		\$2,082		\$2,0
CE England At I / Dispillator Total	TEACHERS		\$5,205		\$5,2
CE-EcoImpactAid/DisBilDir Total	COORDINATORS		\$104,090		\$104,0
CE-EIAStateCompEd(SCE)ScHS	COORDINATORS INSTRUCTIONAL MATERIALS		\$9,917		\$9,9
	PENDING DISTRIBUTION		\$1,249		\$1,2
			\$386		\$3
CE ELACA-A-CE-I/CCE/C-I/C T-A-I	TEACHER ASSISTANTS		\$7,722		\$7,7
CE-EIAStateCompEd(SCE)ScHS Total	WCTDUCTIONAL MATERIALS		\$19,274		\$19,2
CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$58		5
	PENDING DISTRIBUTION		\$0		440
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,845		\$18,8
	TEACHERS		\$2,027	+	\$2,0
CE-NCLB-T1-ProgImprvmtSch Total			\$20,930		\$20,9
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,054		\$4,0
	CLASSIFIED OVERTIME, X & Z TIME		\$1,565		\$1,5
	COORDINATORS		\$49,566		\$49,5
	INSTRUCTIONAL MATERIALS		\$6,928		\$6,9
	NURSES		\$19,827		\$19,8
	PENDING DISTRIBUTION		\$4,186		\$4,1
	PSYCHOLOGISTS		\$20,719		\$20,7
	TEACHER ASSISTANTS		\$31,950		\$31,9
CE-NCLBT1Schools Total			\$188,361		\$188,3
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,352		\$3,3
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,352	2	\$3,3
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
Custodians-PerPupil-Oper Total		\$29,455			\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,3
	CLERICAL SUBSTITUTES	\$797			\$
	CLERICAL SUPPORT	\$124,065			\$124,0
	CUSTODIAL SUPPLIES	\$3,218			\$3,
	CUSTODIANS	\$126,502			\$126,
	INSTRUCTIONAL MATERIALS	\$13,964			\$13,9
	NURSES	\$19,825			\$19,8
	PSYCHOLOGISTS	\$5,179			\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,3
	TEACHERS	\$1,720,342			\$1,720,3
	TEMPORARY PERSONNEL ACCOUNT	\$9,416			\$9,4
GeneralFundSchoolProgram Total		\$2,212,084			\$2,212,0
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,0
MandatedCost-CSmith-Schs Total			\$3,060	0	\$3,0
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$45,875			\$45,
Reas.Accom-Sal/Ben/Trans-Schs Total		\$45,875			\$45
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,
ResourceSpecialistProg-Schs Total			\$99,883		\$99,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$
Spec.DayClasses-IMA-SpecEduc Total			\$243		\$

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,902
	SpecDayClss-Sal/Transp-Sch Total			\$101,902		\$101,90
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	SpecEd-PreschExpansion-Sch Total			\$144,868		\$144,868
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,820		\$238,820
	SpecEduc-TempSpEdAssts-Sch Total			\$238,820		\$238,820
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total	(7)		\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,621		\$1,62
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$77		\$7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES-DAT TO DAT AND LONG-TERRIN		\$2,326		\$2,326
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$2,320		\$2,320
		INSTRUCTIONAL WATERIALS				
	TIIPG-SRLDP-IMA Total	COLLOGY DEADWASS LANGUAGE DEVELOPMENT DOGGDAM	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,542
ChristopherDenaEL Total			\$2,457,897	\$927,109	\$201,155	\$3,586,161
CienegaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,941		\$72,941
		INDIRECT COST		\$2,436		\$2,436
	AftSchEdu&Safety(ASES)LABS Total			\$75,377		\$75,377
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$188,678	\$188,678
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$188,678	\$188,678
	CampusAides-SpecProgs	CAMPUS AIDES	\$58,930			\$58,930
	CampusAides-SpecProgs Total		\$58,930			\$58,930
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, ,	\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,387		\$23,387
		CLASSIFIED OVERTIME, X & Z TIME		\$6,380		\$6,380
		INSTRUCTIONAL MATERIALS		\$0		\$0,550
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,528		\$3,528
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,500		\$9,500
		TEACHER ASSISTANTS		\$32,430		\$32,430
	CF Facility is at Aid / Dis Bil Div Total	TEACHER ASSISTANTS				
	CE-EcoImpactAid/DisBilDir Total	OCCUPATED CHARLES THE THAT I'V T. O. DROSECCIONAL DEVELOPMENT		\$176,355		\$176,355
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,180		\$5,180
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$587		\$587
		PSYCHOLOGISTS		\$22,581		\$22,581
	CE-EIAStateCompEd(SCE)ScHS Total			\$29,348		\$29,348
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,679		\$1,679
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$31,869		\$31,869
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,116		\$17,116
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,48
		COACHES INSTRUCTIONAL		\$70,437		\$70,43
		INSTRUCTIONAL MATERIALS		\$32,341		\$32,34

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	PSYCHOLOGISTS		\$49,930		\$49,930
	CE-NCLBT1Schools Total			\$286,812		\$286,812
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,104		\$5,104
	CE-NCLBT1Sch-Parentinvimnt Total			\$5,104		\$5,104
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$5,305			\$5,305
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$25,677			\$25,677
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,613,289			\$2,613,289
		TEMPORARY PERSONNEL ACCOUNT	\$13,500			\$13,500
	GeneralFundSchoolProgram Total	TEMI OWN TENSONNEE ACCOUNT	\$3,195,410			\$3,195,410
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	73,133,410	\$5,865		\$5,865
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		
		REASONABLE ACCOMMODATIONS	\$47,476	\$5,865		\$5,865 \$47,476
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMINIODATIONS				
	Reas.Accom-Sal/Ben/Trans-Schs Total	COED TEACUED DECOURGE COECULUST DOCCDAM	\$47,476			\$47,476
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$149,462		\$149,462
	ResourceSpecialistProg-Schs Total			\$149,462		\$149,462
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$371,756		\$371,756
	SpecDayClss-Sal/Transp-Sch Total			\$371,756		\$371,756
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$252,390		\$252,390
	SpecEduc-TempSpEdAssts-Sch Total			\$252,390		\$252,390
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476		\$91,476
	SpEd:IDEABasicLocAsstEnt Total			\$91,476		\$91,476
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,488		\$4,488
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$4,488		\$4,488
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	TIIPG-Tchrs-SRLDP Total		\$113,481			\$113,481
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
CienegaEL Total			\$3,458,444	\$1,482,457	\$188,678	\$5,129,579
CimarronEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		700,012	\$21,252
	CampusAides-SpecProgs Total	0.1111 00711020	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	721,232	\$708		\$708
	C2 Ecompactacy problem	CLASSIFIED OVERTIME, X & Z TIME		\$6,106		\$6,106
		INSTRUCTIONAL MATERIALS		\$45		\$6,106
	-	PARENT INVOLVEMENT		\$45		\$45 \$71
						\$142
	CF Factors at Aid / Displipin To /	PENDING DISTRIBUTION		\$142		
	CE-EcoImpactAid/DisBilDir Total	DADENT NUMBER FAIT		\$7,072		\$7,072
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$271		\$271
		PENDING DISTRIBUTION		\$208		\$208

p	Brog Docce	Paying Major Group		eral Fund - tricted Other Funds	Grand Total
P	Prog Descr	Revised Major Group	Unrestricted Res	the state of the s	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,270	\$1,2
	25 514 St. 1 2 5 1/205 St. 12 7 1 1	TEACHER ASSISTANTS		\$8,647	\$8,6
	CE-EIAStateCompEd(SCE)ScHS Total			\$10,396	\$10,3
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,289	\$5,2
		INSTRUCTIONAL MATERIALS		\$1,500	\$1,5
		PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000	\$2,0
		TEACHERS		\$2,500	\$2,5
	CE-NCLB-T1-ProgImprvmtSch Total			\$11,289	\$11,2
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$66,053	\$66,0
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,058	-\$1,0
		CLASSIFIED OVERTIME, X & Z TIME		\$7,441	\$7,4
		COACHES INSTRUCTIONAL		-\$2,455	-\$2,4
		INSTRUCTIONAL MATERIALS		\$7,745	\$7,7
		PENDING DISTRIBUTION		\$2,258	\$2,2
		TEACHER ASSISTANTS		\$21,614	\$21,6
	CE-NCLBT1Schools Total			\$101,598	\$101,5
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,808	\$1,8
	CE-NCLBT1Sch-ParentInvimnt Total	TARENT INVOEVENIENT		\$1,808	\$1,8
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789	\$1,500	\$134,7
	GeneralFundschoolFrogram	CLERICAL SUBSTITUTES	\$586		\$134,7
		CLERICAL SUPPORT	\$124,065		\$124,0
		CUSTODIAL SUPPLIES			
			\$2,545		\$2,5
		CUSTODIANS	\$126,502		\$126,5
		INSTRUCTIONAL MATERIALS	\$10,629		\$10,6
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820		\$40,8
		TEACHERS	\$1,240,847		\$1,240,8
		TEMPORARY PERSONNEL ACCOUNT	\$7,502		\$7,5
	GeneralFundSchoolProgram Total		\$1,713,289		\$1,713,2
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,4
		LIBRARY AIDES	\$18,609		\$18,6
	K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909	\$4,9
	MandatedCost-CSmith-Schs Total			\$4,909	\$4,9
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$43,129		\$43,1
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$43,129		\$43,1
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379	\$77,3
	ResourceSpecialistProg-Schs Total			\$77,379	\$77,3
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$740	\$7
	Spec.DayClasses-IMA-SpecEduc Total			\$740	\$7
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$394,551	\$394,5
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAE DATT ROGRAM		\$394,551	\$394,5
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379	\$77,3
		SPED-TEACHER-SPECIAL DAT PROGRAIVI-PRESCHOOL			\$77,3
	SpecEd-PreschExpansion-Sch Total	CDED ACCICTANTS		\$77,379	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$295,405	\$295,4
	SpecEduc-TempSpEdAssts-Sch Total			\$295,405	\$295,4
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$137,486	\$137,
	SpEd:IDEABasicLocAsstEnt Total			\$137,486	\$137,
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	
		PARENT INVOLVEMENT		\$77	
		TEACHERS		\$100	\$
	T3A-LEP-LimitedEngProfcncy Total			\$177	\$

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
CimarronEL Total			\$1,946,390	\$1,120,189	\$83,371	\$3,149,950
CityofAngelsSch	6-12Counselors-Sal	OPTIONS PROGRAM	\$297,553			\$297,553
, ,	6-12Counselors-Sal Total		\$297,553			\$297,553
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$207.110		\$207,110
	CE-EcoImpactAid/DisBilDir Total			\$207,110		\$207,110
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$77,311		\$77,311
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$77,311		\$77,311
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	Custodians-PerPupil-ContESc Total	OT HOUST ROSINIUM		\$29,455		\$29,455
	IndStudiesProg-SchAdm-S/B/M	OPTIONS PROGRAM	\$8,804,587	\$25,455		\$8,804,587
	IndStudiesProg-SchAdm-S/B/M Total	OF HOUSE HOUSE WIL	\$8,804,587			\$8,804,587
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM	30,004,307	\$2,423		
	MandatedCost-CSmith-Schs Total	OPTIONS PROGRAM		\$2,423 \$2,423		\$2,423 \$2,423
		OPTIONS PROGRAM	\$4,726	\$2,423		
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM				\$4,726
	Opp.Sch-Sal/Ben/Trans-Schs Total	OFFICIAL PROCESSA	\$4,726			\$4,726
	OtherExp-Sch-IndependentStud	OPTIONS PROGRAM	\$739,438			\$739,438
	OtherExp-Sch-IndependentStud Total		\$739,438			\$739,438
	Reas.Accom-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	Sch.DeterminedNeeds-Gen.Prog.	OPTIONS PROGRAM	\$3,600			\$3,600
	Sch.DeterminedNeeds-Gen.Prog. Total		\$3,600			\$3,600
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$5,264		\$5,264
	T3A-LEP-LimitedEngProfcncy Total			\$5,264		\$5,264
CityofAngelsSch Total			\$9,862,872	\$321,602		\$10,184,474
CityofAngelsVirA	IndStudiesProg-SchAdm-S/B/M	OPTIONS PROGRAM	\$316,243			\$316,243
	IndStudiesProg-SchAdm-S/B/M Total		\$316,243			\$316,243
CityofAngelsVirA Total			\$316,243			\$316,243
CityTerraceEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. , .	\$10,851		\$10,851
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,273		\$2,273
		CLASSIFIED OVERTIME, X & Z TIME		\$1,715		\$1,715
		COACHES INSTRUCTIONAL		\$18,114		\$18,114
		INSTRUCTIONAL MATERIALS		\$18,114		\$18,114
		PARENT INVOLVEMENT		\$65		\$65
		PENDING DISTRIBUTION		\$1,194		\$1,194
	_					
		TEACHER ASSISTANTS		\$22,472		\$22,472
	OF Factors at A1d/D1 D1D1 To 1	TEACHERS		\$2,983		\$2,983
	CE-EcoImpactAid/DisBilDir Total			\$59,667		\$59,667
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$15,315		\$15,315
		INSTRUCTIONAL MATERIALS		\$872		\$872
		PARENT INVOLVEMENT		\$898		\$898

CE-RASIALCOMPERISCESIONS PEDNIC (INTERCEDUATION) S17,044	2	Product Addition Comme	General Fund -	General Fund -	Complete in
CE-EMBATE-Programproversish			Unrestricted		Grand Total
CE-NCLE-T1-Progimpromisch		PENDING DISTRIBUTION		· ·	\$3
CONCEST STRUCTIONAL 93.05 PENDING DESTRUCTIONAL 93.76 SUBSTRUCTE-DAY TO DAY AND LONG-TERM 93.70 CONCEST STRUCTED STRUCTURE 93.00 CONCEST STRUCTURE 93.00		OFFICIAL TER CURRENTAL TIME (V. T. O. PROFESSIONAL PRIVEL ORMANIA)			\$17,
PENDING DISTRIBUTION S.0	CE-NCLB-T1-ProgImprvmtSch				\$1
SUBSTITUTIS-DAY TO DAY AND LONG-TERM S9,716					\$9,0
CENCLET15-ProgramymrSch Total CATEGORICAL PROGRAM ADVISORS \$18,932					40.
CENCERTISchools	05 11012 74 75 11 11 11 11 11	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$9,7
CERTIFICATIO SUPPLEMENTAL LIME (P. Z., & PROFESSIONAL DEVELOPMENT) S.1.811					\$18,9
CLASSFIED OVERTIME, X. & Z. TIME S. 5,700	CE-NCLBT1Schools				\$16,8
COACHES INSTRUCTIONAL S72,570					\$1,8
CUSTODIAL OVERTIME & RELIEF \$1,000 INSTRUCTIONAL MATERIALS \$12,959 PENDING DISTRIBUTION \$3,787 PSYCHOLOGISTS \$10,360 CE-NCLETISchools Total \$10,307 CE-NCLETISchools Total \$10,307 CE-NCLETISchools Total \$51,037 CE-NCLETISchools Total \$51,037 CE-NCLETISchools Total \$5,032 CENCRISCHOOLS Perentimination \$5,032 CENCRISCHOOLS PERENTIME & RELIEF \$5,030 CERCRISCHOOLS PERENTIME & RELIEF \$5,030 CERCRISCHOOLS PERENTIME & RELIEF \$5,000 CERCRISCHOOLS PERENTIME PERE					\$5,7
INSTRUCTIONAL MATERIALS \$12,959 PENDING DISTRIPLIONAL MATERIALS \$53,787 PSYCHOLOGISTS \$53,787 PSYCHOLOGISTS \$53,787 PSYCHOLOGISTS \$53,000 \$53,787 PSYCHOLOGISTS \$53,000					\$72,5
PRINING DISTRIBUTION \$3.787					\$1,0
PSYCHOLOGISTS					\$12,9
TEACHER ASSISTANTS					\$3,7
CE-NCLBTISch-obs Total					\$10,3
CENCESTISCH-Parentin/mint total S3,032		TEACHER ASSISTANTS			\$45,3
CENCIBITSCh-Parentinvimint Total EIA/LEP APOLO-Sch TEACHERS 59,332 EIA/LEP-APOLO-Sch 599,130 EIA/LEP-APOLO-Sch Total 599,130 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$134,025 \$99,130 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$134,025 \$11,646 \$11,646 \$1,646		DADENT INVOLVENTATION			\$170,3
EIA/LEP-APOLO-Sch TEACHERS \$99,330		PARENT INVOLVEMENT			\$3,0
EIA/LEP.APOLO-Sch Total S99,130 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$134,025 \$11,646		TEACUEDO			\$3,0
GeneralFundSchoolProgram		TEACHERS			\$99,1
CATEGORICAL PROGRAM ADVISORS \$11,646		ADMINISTRATORS (DRINGIPALS & ASSISTANT DRINGIPALS)	4404.005	\$99,130	\$99,:
CLERICAL SUBSTITUTES	GeneralFundSchoolProgram	·			\$134,0
CLERICAL SUPPORT S121,219					\$11,6
CUSTODIAL SUPPLIES \$3,214				+	6424.2
CUSTODIANS					\$121,2
EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS \$.\$1,656 INSTRUCTIONAL MATERIALS \$.\$5,910 NURSES \$.\$19,825 PSYCHOLOGISTS \$.\$5,179 SUBSTITUTES-DAY TO DAY AND LONG-TERM \$.\$52,491 TEACHERS \$.\$1,621,070 TEMPORARY PERSONNEL ACCOUNT \$.\$9,658 GeneralFundSchoolProgram Total \$.\$2,109,083 MandatedCost-CSmith-Schs \$.\$PED-ALLOCATION TO SCHOOLS FOR COMPLIANCE \$.\$3,698 MandatedCost-CSmith-Schs Total \$.\$3,698 MandatedCost-CSmith-Schs \$.\$PED-ALLOCATION TO SCHOOLS FOR COMPLIANCE \$.\$3,698 MandatedCost-CSmith-Schs Total \$.\$9,658 ResourceSpecialistProg-Schs \$.\$PED-TEACHER-RESOURCE SPECIALIST PROGRAM \$.\$93,761 Spec.DayClasses-IMA-SpecEduc \$.\$PED-IMA ALLOCATION TO SCHOOLS \$.\$255 Spec.DayClasses-IMA-SpecEduc \$.\$PED-IMA ALLOCATION TO SCHOOLS \$.\$255 Spec.DayClasses-IMA-SpecEduc \$.\$PED-IMA ALLOCATION TO SCHOOLS \$.\$255 Spec.DayClasses-IMA-SpecEduc \$.\$PED-TEACHER-SPECIAL DAY PROGRAM \$.\$179,898 SpecDayClass-Sal/Transp-Sch \$.\$PED-ASSISTANTS \$.\$47,350 SpecEduc-TempSpEdAssts-Sch Total \$.\$47,350 SpecEduc-TempSpEdAssts-Sch Sch Total \$.\$47,350 SpecEduc-TempSpEdAssts-Sch SPED-ASSISTANTS \$.\$47,350 SpecEduc-TempSpEdAssts-Sch SPED-ASSISTANTS \$.\$47,350 SpecEduc-TempSpEdAssts-Sch SPED-ASSISTANTS \$.\$47,350 SpecEduc-TempSpEdAssts-Sch SPED-ASSISTANTS \$.\$50,078 TBA-LEP-LimitedEngProfcncy CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$.\$1,333 TBA-LEP-LimitedEngProfcncy Total \$.\$1,000 TIPG-SRLDP-IMA Total \$.\$1,000					\$3,2
INSTRUCTIONAL MATERIALS \$5,910					\$126,5 -\$1,6
NURSES \$19,825					
PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM S52,491 TEACHERS TEMPORARY PERSONNEL ACCOUNT S9,658 GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs SPED-TEACHER-RESOURCE SPECIALIST PROGRAM S93,761 ResourceSpecialistProg-Schs Total Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS Spec.DayClasses-IMA-SpecEduc SPED-TEACHER-SPECIAL DAY PROGRAM S179,898 SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch SPED-TEACHER-SPECIAL DAY PROGRAM S179,898 SpecDayClss-Sal/Transp-Sch SPED-ASSISTANTS SpecEduc-TempSpEdAssts-Sch Spec.DayClasses-IMA-SpecEduc SPED-ASSISTANTS					\$5,9
SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS S1,621,070 TEMPORARY PERSONNEL ACCOUNT S9,658 GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE S3,698 MandatedCost-CSmith-Schs Total ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs SPED-TEACHER-RESOURCE SPECIALIST PROGRAM S93,761 Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS Spec.DayClasses-IMA-SpecEduc Total Spec.DayClasses-IMA-SpecEduc Total Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch SPED-TEACHER-SPECIAL DAY PROGRAM S179,898 SpecBduc-TempSpEdAssts-Sch SpecBduc-TempSpEdAssts-Sch SpecBduc-TempSpEdAssts-Sch Total SpecEduc-TempSpEdAssts-Sch Total SpecEduc-TempSpEdAssts-Sch Total SpecBdilDEABasicLocAsstEnt SpecBdilDEABasicLocAsstEnt Total T3A-LEP-LimitedEngProfcncy CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) T1BG-SRLDP-IMA INSTRUCTIONAL MATERIALS S1,000 TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS S1,000 TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS S1,000 TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS S1,000 TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS S1,000					\$19,8
TEACHERS TEMPORARY PERSONNEL ACCOUNT S9,658 GeneralFundSchoolProgram Total MandatedCost-Csmith-Schs SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE S3,698 MandatedCost-Csmith-Schs SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE S3,698 ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs SPED-TEACHER-RESOURCE SPECIALIST PROGRAM S93,761 Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS Spec.DayClasses-IMA-SpecEduc Total Spec.DayClasses-IMA-SpecEduc Tot					\$5,1 \$52,4
TEMPORARY PERSONNEL ACCOUNT GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE \$3,698 MandatedCost-CSmith-Schs Total ResourceSpecialistProg-Schs SPED-TEACHER-RESOURCE SPECIALIST PROGRAM \$93,761 ResourceSpecialistProg-Schs Total \$93,761 Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS \$255 Spec.DayClasses-IMA-SpecEduc Total \$9ecDayClass-Sal/Transp-Sch \$9eD-TEACHER-SPECIAL DAY PROGRAM \$179,898 SpecDayClss-Sal/Transp-Sch Total \$179,898 SpecEduc-TempSpEdAssit-Sch SPED-ASSISTANTS \$47,350 SpecEduc-TempSpEdAssit-Sch Total \$5ped:IDEABasicLocAsstEnt \$100,278 Sped:IDEABasicLocAsstEnt Total \$13A-LEP-LimitedEngProfcncy CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) TIPG-SRLDP-IMA TIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS \$1,000 TIPG-SRLDP-IMA Total					
GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE S3,698 MandatedCost-CSmith-Schs Total ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs SPED-TEACHER-RESOURCE SPECIALIST PROGRAM S93,761 Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc SpecDayClass-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch Total SpecEduc-TempSpEdAssts-Sch SpecEduc-TempSpEdAssts-Sch SpecEduc-TempSpEdAssts-Sch Total SpecEduc-TempSpEdAssts-Sch Total SpecIDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt SpecAssiSTANTS SpEd:IDEABasicLocAsstEnt SpecAssiSTANTS SpEd:IDEABasicLocAsstEnt SpecAssiSTANTS SpecIDEABasicLocAsstEnt SpecAssiSTANTS SpecIDEABasiCocAsstEnt					\$1,621,0
MandatedCost-CSmith-SchsSPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE\$3,698MandatedCost-CSmith-Schs Total\$3,698ResourceSpecialistProg-SchsSPED-TEACHER-RESOURCE SPECIALIST PROGRAM\$93,761ResourceSpecialistProg-Schs Total\$93,761Spec.DayClasses-IMA-SpecEducSPED-IMA ALLOCATION TO SCHOOLS\$255Spec.DayClasses-IMA-SpecEduc Total\$255SpecDayClss-Sal/Transp-SchSPED-TEACHER-SPECIAL DAY PROGRAM\$179,898SpecDayClss-Sal/Transp-Sch Total\$179,898SpecBuc-TempSpEdAssts-Sch Total\$47,350SpecEduc-TempSpEdAssts-Sch Total\$47,350SpecEduc-TempSpEdAssts-Sch Total\$47,350SpEd:IDEABasicLocAsstEntSPED-ASSISTANTS\$100,278SpEd:IDEABasicLocAsstEnt Total\$100,278T3A-LEP-LimitedEngProfcncyCERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)\$1,333T1PG-SRLDP-IMAINSTRUCTIONAL MATERIALS\$1,000TIIPG-SRLDP-IMAINSTRUCTIONAL MATERIALS\$1,000TIIPG-SRLDP-IMA Total\$1,000	Canada Francisco de Calabara de Canada de Calabara de	TEMPORARY PERSONNEL ACCOUNT			\$9,6
MandatedCost-CSmith-Schs Total\$3,698ResourceSpecialistProg-SchsSPED-TEACHER-RESOURCE SPECIALIST PROGRAM\$93,761ResourceSpecialistProg-Schs Total\$93,761Spec.DayClasses-IMA-SpecEducSPED-IMA ALLOCATION TO SCHOOLS\$255Spec.DayClasses-IMA-SpecEduc Total\$255SpecDayClss-Sal/Transp-SchSPED-TEACHER-SPECIAL DAY PROGRAM\$179,898SpecDayClss-Sal/Transp-Sch Total\$179,898SpecEduc-TempSpEdAssts-SchSPED-ASSISTANTS\$47,350SpecEduc-TempSpEdAssts-Sch Total\$47,350SpecEduc-TempSpEdAssts-Sch Total\$47,350SpecEd:IDEABasicLocAsstEntSPED-ASSISTANTS\$100,278SpEd:IDEABasicLocAsstEnt Total\$100,278T3A-LEP-LimitedEngProfcncyCERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)\$1,333T1PG-SRLDP-IMAINSTRUCTIONAL MATERIALS\$1,000TIIPG-SRLDP-IMAINSTRUCTIONAL MATERIALS\$1,000TIIPG-SRLDP-IMA Total\$1,000		CDED ALLOCATION TO COLICOLS FOR COMPLIANCE	\$2,109,083		\$2,109,0 \$3,6
ResourceSpecialistProg-SchsSPED-TEACHER-RESOURCE SPECIALIST PROGRAM\$93,761ResourceSpecialistProg-Schs Total\$93,761Spec.DayClasses-IMA-SpecEducSPED-IMA ALLOCATION TO SCHOOLS\$255Spec.DayClasses-IMA-SpecEduc Total\$255SpecDayClass-Sal/Transp-SchSPED-TEACHER-SPECIAL DAY PROGRAM\$179,898SpecDayClss-Sal/Transp-Sch Total\$179,898SpecEduc-TempSpEdAssts-SchSPED-ASSISTANTS\$47,350SpecEduc-TempSpEdAssts-Sch Total\$47,350SpecI:IDEABasicLocAsstEntSPED-ASSISTANTS\$100,278SpEd:IDEABasicLocAsstEnt Total\$100,278T3A-LEP-LimitedEngProfcncyCERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)\$1,333T3A-LEP-LimitedEngProfcncy Total\$1,333TIIPG-SRLDP-IMAINSTRUCTIONAL MATERIALS\$1,000TIIPG-SRLDP-IMA Total\$1,000		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			
ResourceSpecialistProg-Schs Total Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS Spec.DayClasses-IMA-SpecEduc Total Spec.DayClasses-IMA-SpecEduc Total Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch Total SpecEduc-TempSpEdAssts-Sch SpecEduc-TempSpEdAssts-Sch SpecEduc-TempSpEdAssts-Sch SpecEduc-TempSpEdAssts-Sch SPED-ASSISTANTS SpecEduc-TempSpEdAssts-Sch SPED-ASSISTANTS SpecEduc-TempSpEdAssts-Sch Spec-ASSISTANTS SpecEduc-TempSpEdAssts-Sch Spec-ASSISTANTS SpecEduc-TempSpEdAssts-Sch Spec-ASSISTANTS SpecEduc-TempSpEdAssts-Sch SPED-ASSISTANTS SpecEduc-TempSpEdAssts-Sch Spec-ASSISTANTS SpecEduc-TempSpEdAssts-Sch Total Spec-Buck-TempSpEdAssts-Sch Spec-ASSISTANTS SpecEduc-TempSpEdAssts-Sch Total Spec-Buck-TempSpEdAssts-Sch Tot		CDED TEACHED DESCRIBE SPECIALIST DROCDAM			\$3,6 \$93,7
Spec.DayClasses-IMA-SpecEducSPED-IMA ALLOCATION TO SCHOOLS\$255Spec.DayClasses-IMA-SpecEduc Total\$255SpecDayClasses-IMA-SpecEduc Total\$179,898SpecDayClss-Sal/Transp-SchSPED-TEACHER-SPECIAL DAY PROGRAM\$179,898SpecBuyClss-Sal/Transp-Sch Total\$179,898SpecEduc-TempSpEdAssts-SchSPED-ASSISTANTS\$47,350SpecEduc-TempSpEdAssts-Sch Total\$47,350SpecEduc-TempSpEdAssts-Sch Total\$100,278SpEd:IDEABasicLocAsstEntSPED-ASSISTANTS\$100,278SpEd:IDEABasicLocAsstEnt Total\$100,278T3A-LEP-LimitedEngProfcncyCERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)\$1,333T3A-LEP-LimitedEngProfcncy Total\$1,333\$1,333TIIPG-SRLDP-IMAINSTRUCTIONAL MATERIALS\$1,000TIIPG-SRLDP-IMA Total\$1,000		SI LD I LACITER ILEGOUNCE SE COMEIST PROGRAMI			\$93,7 \$93, 7
Spec.DayClasses-IMA-SpecEduc Total\$255SpecDayClss-Sal/Transp-SchSPED-TEACHER-SPECIAL DAY PROGRAM\$179,898SpecDayClss-Sal/Transp-Sch Total\$179,898SpecEduc-TempSpEdAssts-SchSPED-ASSISTANTS\$47,350SpecEduc-TempSpEdAssts-Sch Total\$47,350Sped:IDEABasicLocAsstEntSPED-ASSISTANTS\$100,278SpEd:IDEABasicLocAsstEnt Total\$100,278T3A-LEP-LimitedEngProfcncyCERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)\$1,333T3A-LEP-LimitedEngProfcncy Total\$1,333TIIPG-SRLDP-IMAINSTRUCTIONAL MATERIALS\$1,000TIIPG-SRLDP-IMA Total\$1,000		SPED-IMA ALLOCATION TO SCHOOLS			\$93,7
SpecDayClss-Sal/Transp-SchSPED-TEACHER-SPECIAL DAY PROGRAM\$179,898SpecDayClss-Sal/Transp-Sch Total\$179,898SpecEduc-TempSpEdAssts-SchSPED-ASSISTANTS\$47,350SpecEduc-TempSpEdAssts-Sch Total\$47,350SpecEduc-TempSpEdAssts-Sch Total\$47,350SpecI:IDEABasicLocAsstEntSPED-ASSISTANTS\$100,278SpEd:IDEABasicLocAsstEnt Total\$100,278T3A-LEP-LimitedEngProfcncyCERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)\$1,333T3A-LEP-LimitedEngProfcncy Total\$1,333TIIPG-SRLDP-IMAINSTRUCTIONAL MATERIALS\$1,000TIIPG-SRLDP-IMA Total\$1,000		SPED-IIMA ALLOCATION TO SCHOOLS		·	\$
SpecDayClss-Sal/Transp-Sch Total\$179,898SpecEduc-TempSpEdAssts-SchSPED-ASSISTANTS\$47,350SpecEduc-TempSpEdAssts-Sch Total\$47,350SpEd:IDEABasicLocAsstEntSPED-ASSISTANTS\$100,278SpEd:IDEABasicLocAsstEnt Total\$100,278T3A-LEP-LimitedEngProfcncyCERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)\$1,333T3A-LEP-LimitedEngProfcncy Total\$1,333TIIPG-SRLDP-IMAINSTRUCTIONAL MATERIALS\$1,000TIIPG-SRLDP-IMA Total\$1,000		SDED TEACHED SDECIAL DAY DDOGDAM			\$179,
SpecEduc-TempSpEdAssts-Sch SPED-ASSISTANTS \$47,350 SpecEduc-TempSpEdAssts-Sch Total \$47,350 SpEd:IDEABasicLocAsstEnt SPED-ASSISTANTS \$100,278 SpEd:IDEABasicLocAsstEnt Total \$100,278 T3A-LEP-LimitedEngProfcncy CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$1,333 T3A-LEP-LimitedEngProfcncy Total \$1,333 TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS \$1,000 TIIPG-SRLDP-IMA Total \$1,000		SFED-TEACHEN-SFECIAL DAT FROGRAM			\$179,8
SpecEduc-TempSpEdAssts-Sch Total \$47,350 SpEd:IDEABasicLocAsstEnt SPED-ASSISTANTS \$100,278 SpEd:IDEABasicLocAsstEnt Total \$100,278 T3A-LEP-LimitedEngProfcncy CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$1,333 T3A-LEP-LimitedEngProfcncy Total \$0 T3A-LEP-LimitedEngProfcncy Total \$1,333 TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS \$1,000 TIIPG-SRLDP-IMA Total \$1,000 \$1,000		CDED ACCICTANTS			\$47,
SpEd:IDEABasicLocAsstEnt SPED-ASSISTANTS \$100,278 SpEd:IDEABasicLocAsstEnt Total \$100,278 T3A-LEP-LimitedEngProfcncy CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$1,333 INSTRUCTIONAL MATERIALS \$0 T3A-LEP-LimitedEngProfcncy Total \$1,333 TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS \$1,000 TIIPG-SRLDP-IMA Total \$1,000		טובע אטטטואוייט			\$47,
SpEd:IDEABasicLocAsstent Total \$100,278 T3A-LEP-LimitedEngProfcncy CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$1,333 INSTRUCTIONAL MATERIALS \$0 T3A-LEP-LimitedEngProfcncy Total \$1,333 TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS \$1,000 TIIPG-SRLDP-IMA Total \$1,000		CDED ACCICTANTS			\$100,
T3A-LEP-LimitedEngProfcncy CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$1,333 INSTRUCTIONAL MATERIALS \$0 T3A-LEP-LimitedEngProfcncy Total \$1,333 TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS \$1,000 TIIPG-SRLDP-IMA Total \$1,000		SPED-ASSISTANTS			\$100,
INSTRUCTIONAL MATERIALS \$0 T3A-LEP-LimitedEngProfcncy Total \$1,333 TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS \$1,000 TIIPG-SRLDP-IMA Total \$1,000		CERTIFICATED SURRI EMENTAL TIME (V. 7. 8. PROFESSIONAL DEVELORMENT)			\$100,
T3A-LEP-LimitedEngProfcncy Total \$1,333 TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS \$1,000 TIIPG-SRLDP-IMA Total \$1,000	13A-LEF-LIMITEGETIGETOTCHCY				\$1,
TIIPG-SRLDP-IMA INSTRUCTIONAL MATERIALS \$1,000 TIIPG-SRLDP-IMA Total \$1,000	T2A LED LimitedEneDuctons, Total	INSTRUCTIONAL WATERIALS			61
TIIPG-SRLDP-IMA Total \$1,000	· · · · · · · · · · · · · · · · · · ·	INCTRUCTIONAL MATERIALS	Ć4 000	\$1,333	\$1,
	-	INSTRUCTIONAL MATERIALS			\$1,
		COLOGO DE ADINECO LANGUA CE DEVEL CONTENTA DO COMA			\$1,
TIIPG-Tchrs-SRLDP SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM \$108,851 \$108,851	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851		\$108, \$108 ,

C Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
tyTerraceEL Total	Flog Desci	Kevised Major Group	\$2,268,875		\$113,233	\$3,177,25
CivitasSch-Ldrshp	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	72,200,073	\$49,566	7113,233	\$49,56
Civitusseii Eursiip	CE Ecompactata, Distribu	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,658		\$8,65
		INSTRUCTIONAL MATERIALS		\$352		\$35
		PARENT INVOLVEMENT		\$671		\$67
		PENDING DISTRIBUTION		\$1,342		\$1,34
		TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-EcoImpactAid/DisBilDir Total			\$67,075		\$67,07
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,361		\$30,36
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TENDING DISTRIBUTION		\$30,361		\$30,36
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$11,898		\$11,89
	CE EINStateCompEd(SCE)SCHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$496		\$49
		INSTRUCTIONAL MATERIALS		\$138		\$13
		PENDING DISTRIBUTION		\$256		\$25
	CE-EIAStateCompEd(SCE)ScHS Total	FEINDING DISTRIBUTION		\$12,788		\$12,78
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,887		\$12,78
	CL-NCLD-11-Ploginipivinisch	PENDING DISTRIBUTION		\$13,887		
	CE NCIR T1 Proglamment ch Tatal	רבואטואנט טוזורושטוווטא		\$13,887		\$ \$13,88
	CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$13,887		\$13,88 \$24,78
	CE-NCLBT ISCHOOIS					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,222		\$2,22
		INSTRUCTIONAL MATERIALS		\$171		\$17
		PENDING DISTRIBUTION		\$2,778		\$2,77
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total			\$124,974		\$124,97
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,224		\$2,22
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,224		\$2,22
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,49
		CAMPUS AIDES	\$9,546			\$9,54
		CATEGORICAL PROGRAM ADVISORS	\$12,889			\$12,88
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,166			\$6,16
		CLERICAL SUBSTITUTES	\$552			\$55
		CLERICAL SUPPORT	\$124,065			\$124,06
		COUNSELING TIME (REGISTRATION)	\$0			\$
		COUNSELORS	\$53,938			\$53,93
		CUSTODIAL SUPPLIES	\$2,772			\$2,77
		CUSTODIANS	\$72,438			\$72,43
		FINANCIAL MANAGERS	\$16,403			\$16,40
		INSTRUCTIONAL MATERIALS	\$4,303			\$4,30
		NURSES	\$3,896			\$3,89
		PSYCHOLOGISTS	\$2,035			\$2,03
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$
		TEACHERS	\$895,570			\$895,57
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$
	GeneralFundSchoolProgram Total		\$1,359,604			\$1,359,60
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$15,581			\$15,58
	K-12-Libr&LibrAides-Sal Total		\$15,581			\$15,58
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, :,;;;	\$2,550		\$2,55
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,55
	QltyEducInvstmntAct-Waiver	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,373		\$11,37
	C. Cy Ludonia Scinica de Valvei	COUNSELORS		\$30,732		\$30,73
		INSTRUCTIONAL MATERIALS	-	\$143		\$30,73 \$14

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	QltyEducInvstmntAct-Waiver	PENDING DISTRIBUTION		\$6,680		\$6,680
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,769
		TEACHERS		\$281,283		\$281,283
	QltyEducInvstmntAct-Waiver Total			\$333,980		\$333,980
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,666		\$75,666
	ResourceSpecialistProg-Schs Total			\$75,666		\$75,666
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$76,383		\$76,383
	SpecDayClss-Sal/Transp-Sch Total			\$76,383		\$76,383
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$50,623		\$50,623
	SpecEduc-TempSpEdAssts-Sch Total	31 25 7033 17413		\$50,623		\$50,623
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total	JELU-AJJIJIANIJ		\$45,738		\$45,738
		CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROFFCCIONIAL DEVELOPMENT)		\$1,809		
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,809		\$1,809
		INSTRUCTIONAL MATERIALS				\$0
o: :: 0 . .	T3A-LEP-LimitedEngProfcncy Total		44.055.155	\$1,809		\$1,809
CivitasSch-Ldrshp Total	2.6.21.2.6.111	la	\$1,375,185	\$838,250		\$2,213,435
ClearCreekOutdoor	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$56,994	\$56,994
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$56,994	\$56,994
	Custodians-PerPupil-Oper	CUSTODIANS	\$58,908			\$58,908
	Custodians-PerPupil-Oper Total		\$58,908			\$58,908
	Food-ClearCreekOutdrEducCt	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$29,476			\$29,476
	Food-ClearCreekOutdrEducCt Total		\$29,476			\$29,476
	MtlOperBdOfEduc-AdmvOff	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$1,632			\$1,632
	MtlOperBdOfEduc-AdmvOff Total		\$1,632			\$1,632
ClearCreekOutdoor Total			\$90,016		\$56,994	\$147,010
ClevelandEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,259,618	\$1,259,618
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,259,618	\$1,259,618
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702	. ,	\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
	opecia i restrizaparision otri	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
	SpecEd-PreschExpansion-Sch Total	STED TENETICK STECKNE DAY THOUGHAND THE SCHOOL		\$145,621		\$145,621
ClevelandEEC Total	Specia-Frescrickpansion-scri Total			\$146,473	\$1,329,906	\$1,476,379
	GanaralFundSchoolBragram	CLERICAL SUBSTITUTES	\$1,611	3140,473	31,323,300	\$1,470,379
ClevelandHumanMag	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$32,526			\$32,526
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$32,526
	Companiform (Cale of Business Table)	TEACHERS	\$2,682,443			\$2,682,443
	GeneralFundSchoolProgram Total	COED ALLOCATION TO COLLOGIC FOR CONTRIBUTOR	\$2,804,500			\$2,804,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$109,090			\$109,090
	TIIPG-Magnet-Schs Total		\$109,090			\$109,090
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$14,178			\$14,178
	TIIPG-Magnet-Schs-Discretionar Total		\$14,178			\$14,178
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,783

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ClevelandHumanMag Total			\$2,934,551	\$1,020)	\$2,935,57
ClevelandInfantCtr	Cal-SafeChildCare	EARLY CHILDHOOD DEVELOPMENT			\$191,028	
		INDIRECT COST			\$6,205	\$6,20
	Cal-SafeChildCare Total				\$197,233	\$197,23
levelandInfantCtr Total					\$197,233	\$197,23
ClevelandSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934	1		\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934	ı		\$30,93
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$600,284	\$600,28
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$600,284	
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780)	,,,,,	\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	430) , 00	\$51,702		\$51,7
	CE Econipace Nay Distribu	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,226		\$14,22
	<u> </u>	COORDINATORS		\$57,782		\$57,78
		INSTRUCTIONAL MATERIALS		\$6,719		\$6,71
		PARENT INVOLVEMENT		\$2,457		
						\$2,45
		PENDING DISTRIBUTION		\$4,916		\$4,91
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$93,761		\$93,76
	CE-EcoImpactAid/DisBilDir Total			\$245,788		\$245,78
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,950		\$12,95
		PENDING DISTRIBUTION		\$0)	\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,274		\$1,27
		TEACHERS		\$93,761		\$93,76
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$107,985	3	\$107,98
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$76,114		\$76,11
		PENDING DISTRIBUTION		\$0)	\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$76,114	ı	\$76,11
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,176		-\$5,17
		COACHES INSTRUCTIONAL		-\$3,040		-\$3,04
		COUNSELORS		\$198,260		\$198,26
	<u> </u>	INSTRUCTIONAL AIDES		\$130,738		\$130,73
		INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$130,738		\$130,73
						-
		NURSES		\$59,478		\$59,47
		PENDING DISTRIBUTION		\$15,223		\$15,22
		PSYCHOLOGISTS		\$41,435		\$41,43
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total			\$685,025		\$685,02
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,162	+	\$12,16
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,162	!	\$12,16
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	5		\$29,45
	Custodians-PerPupil-Oper Total		\$29,455	5		\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$120,154	l		\$120,15
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$530,660			\$530,66
		CLERICAL SUBSTITUTES	\$3,976	5		\$3,97
		CLERICAL SUPPORT	\$397,857			\$397,85
		COUNSELING TIME (REGISTRATION)	\$10,403			\$10,4
		COUNSELORS	\$489,211			\$489,2
		CUSTODIAL SUPPLIES	\$21,765			\$409,2
		CUSTODIANS	\$483,795			\$483,79
		FINANCIAL MANAGERS	\$76,601	L		\$76,6

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$89,362			\$89,362
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$39,650			\$39,650
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$210,380			\$210,380
		TEACHER ACADEMIC DIFFERENTIALS	\$12,688			\$12,688
		TEACHERS	\$6,388,758			\$6,388,758
		TEMPORARY PERSONNEL ACCOUNT	\$50,752			\$50,752
	GeneralFundSchoolProgram Total		\$9,011,126			\$9,011,126
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$22,185		\$22,185
	MandatedCost-CSmith-Schs Total			\$22,185		\$22,185
	PerkinsInst-MediaDesignArtS	CAREER TECHNICAL EDUCATION		\$12,968		\$12,968
	PerkinsInst-MediaDesignArtS Total			\$12,968		\$12,968
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$110,525		\$110,525
	PerkinsSec131Secondary-Guide Total			\$110,525		\$110,525
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$247,172			\$247,172
	RegionalOccupProg-Schs Total		\$247,172			\$247,172
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$512,441		\$512,441
	ResourceSpecialistProg-Schs Total			\$512,441		\$512,441
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,308		\$2,308
	Spec.DayClasses-IMA-SpecEduc Total			\$2,308		\$2,308
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$986,896		\$986,896
	SpecDayClss-Sal/Transp-Sch Total			\$986,896		\$986,896
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,077,948		\$1,077,948
	SpecEduc-TempSpEdAssts-Sch Total			\$1,077,948		\$1,077,948
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$143,928		\$143,928
	SpEd:IDEABasicLocAsstEnt Total			\$143,928		\$143,928
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	13A EEF Accessionation	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	CONCILES INSTITUCE INSTITUCE IN THE CONCINE		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,000		\$6,000
	13A-LLF-LimitedLiigFloitiity	INSTRUCTIONAL MATERIALS		\$0,000		\$0,000
		TEACHER ASSISTANTS		\$406		\$406
	T3A-LEP-LimitedEngProfcncy Total	TEACHER ASSISTANTS		\$6,406		\$6,406
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755	\$6,400		\$74,755
	Teachers-JROTC Total	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755 \$ 74,755
		TRANSPORTATION				
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
ClevelandSH Total	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333	Ć4 400 427	¢600 204	\$3,333
	450 LT L 00 5 + /4050\ 400	ASTEROGUAGO PROGRAMA	\$9,589,685	\$4,100,127	\$600,284	
CliffordEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$52,441		\$52,441
		INDIRECT COST		\$1,752		\$1,752
	AftSchEdu&Safety(ASES)LABS Total			\$54,193		\$54,193
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088
	AftSchEdu&SafetyLAB-ADM Total			\$1,088		\$1,088
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,581		\$2,581
		INSTRUCTIONAL MATERIALS		\$757		\$757

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		her Funds	Grand Total
CliffordEL	CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$441		\$4
		PENDING DISTRIBUTION		\$303		\$3
		TEACHER ASSISTANTS		\$11,049		\$11,0
	CE-EcoImpactAid/DisBilDir Total			\$15,131		\$15,1
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$506		\$5
		PENDING DISTRIBUTION		\$102		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,072		\$3,0
		TRANSPORTATION		\$1,380		\$1,38
	CE-EIAStateCompEd(SCE)ScHS Total			\$5,060		\$5,00
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,237		\$9,23
		CLASSIFIED OVERTIME, X & Z TIME		\$9,724		\$9,72
		INSTRUCTIONAL MATERIALS		\$17,591		\$17,59
		PENDING DISTRIBUTION		\$1,099		\$1,09
		TEACHER ASSISTANTS		\$17,294		\$17,29
	CE-NCLBT1Schools Total	TEXASTER VISION WITH		\$54,945		\$54,94
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$880		\$88
	CE-NCLBT1Sch-ParentInvimnt Total	TAKENT INVOEVENIENT		\$880		\$88
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	3000		\$134,02
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$134,025			\$134,02
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,306			\$2,30
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$4,785			\$4,78
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,98
		TEACHERS	\$682,104			\$682,10
		TEMPORARY PERSONNEL ACCOUNT	\$3,190			\$3,19
	GeneralFundSchoolProgram Total		\$1,105,222			\$1,105,22
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$95
	MandatedCost-CSmith-Schs Total			\$957		\$95
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$73,450		\$73,45
	ResourceSpecialistProg-Schs Total			\$73,450		\$73,45
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$381		\$38
	,	INSTRUCTIONAL MATERIALS		\$0		9
	T3A-LEP-LimitedEngProfcncy Total			\$381		\$38
CliffordEL Total			\$1,145,600	\$255,180	\$74,980	\$1,475,76
CloverEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	¥200,100	ψ, ,,500	\$38,25
CIOVELLE	ArtsEducationPlan-Sch Total	ANTOTROCKAIVI	\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	338,232		\$74,980	\$74,98
		CAFETERIA				
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIDES	\$21,252		\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES				\$21,25
	CampusAides-SpecProgs Total		\$21,252	4= 4.4		\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,812		\$5,81
		INSTRUCTIONAL AIDES		\$45,822		\$45,82
		INSTRUCTIONAL MATERIALS		\$0		
		PARENT INVOLVEMENT		\$571		\$5
		PENDING DISTRIBUTION		\$1,092		\$1,0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,2
	CE-EcoImpactAid/DisBilDir Total			\$54,554		\$54,5
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total		\$29,455			\$29,4

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,200			\$1,200
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,970			\$3,970
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,625			\$20,625
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,418,952			\$2,418,952
		TEMPORARY PERSONNEL ACCOUNT	\$13,750			\$13,750
	GeneralFundSchoolProgram Total		\$2,942,221			\$2,942,221
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,443
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	ResourceSpecialistProg-Schs Total			\$88,108		\$88,108
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	7-2	\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	opeca i resemançansien sem	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,556
	SpecEd-PreschExpansion-Sch Total	St. Ed. (Ed. (Ed. (Ed. (Ed. (Ed. (Ed. (Ed.		\$152,432		\$152,432
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,278		\$191,278
	SpecEduc-TempSpEdAssts-Sch Total	JI EU AJJIJIANI		\$191,278		\$191,278
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815	\$131,270		\$815
	SupporttoSpEdSchool Total	COSTODIAL OVERTIME & RELIEF	\$815			\$815
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	3013	\$1,333		\$1,333
	13A-LEF-Limited Engriotency	INSTRUCTIONAL MATERIALS		\$1,333		\$1,333
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$1,333		\$1,333
Olever T. A. I	13A-LEP-LIMITEGENGPROTCHCY TOTAL		ć2 024 00E			
CloverEL Total	AutoFaloresticus Plans Cole	ARTC PROCRAM	\$3,031,995	\$491,416	\$74,980	\$3,598,391
CoeurDAleneEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total	ALESTEDIA.	\$38,252		A74.000	\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUS AIDES	424.252		\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252	4		\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,100		\$5,100
		INSTRUCTIONAL MATERIALS		\$715		\$715
		PARENT INVOLVEMENT		\$234		\$234
		PENDING DISTRIBUTION		\$293		\$293
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$3,240		\$3,240
	CE-EcoImpactAid/DisBilDir Total			\$14,606		\$14,606
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$969			\$969
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,476			\$3,476
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,830			\$16,830
		NURSES	\$19,825			\$19,825

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$1,912,629			\$1,912,62
		TEMPORARY PERSONNEL ACCOUNT	\$11,220			\$11,22
	GeneralFundSchoolProgram Total		\$2,410,519			\$2,410,51
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,23
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,23
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,10
	ResourceSpecialistProg-Schs Total			\$88,108		\$88,10
	SDEP-Donations	DONATIONS	\$0	,,,,,,		\$
	SDEP-Donations Total		\$0			\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	70	\$26		\$2
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS		\$26		\$2
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,581		\$186,58
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS		\$186,581		\$186,58
		CERTIFICATED CURRIERATAL TIME (V. 7. 0. DROFFCCIONIAL DEVELOPMENT)				
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$340		\$34
		INSTRUCTIONAL MATERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy Total			\$340		\$34
CoeurDAleneEL Total			\$2,470,023	\$291,893		\$2,836,89
CohassetEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$109,163		\$109,16
		INDIRECT COST		\$3,646		\$3,64
	AftSchEdu&Safety(ASES)LABS Total			\$112,809		\$112,80
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$167,207	\$167,20
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$167,207	\$167,20
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. , .	\$49,566		\$49,56
	The state of the s	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,294		\$17,29
		CLASSIFIED OVERTIME, X & Z TIME		\$8,613		\$8,61
	<u></u>	COACHES INSTRUCTIONAL		\$50,313		\$50,31
		INSTRUCTIONAL MATERIALS		\$6,409		\$6,40
		PENDING DISTRIBUTION		\$3,139		\$3,13
				\$21,614		\$21,61
	CF Facility and the distribution Total	TEACHER ASSISTANTS		. ,		
	CE-EcoImpactAid/DisBilDir Total	INCTRUCTIONAL AIREC		\$156,948	-	\$156,94
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL AIDES		\$8,516		\$8,51
		INSTRUCTIONAL MATERIALS		\$917		\$91
		PENDING DISTRIBUTION		\$414		\$41
		TEACHER ASSISTANTS		\$10,807		\$10,80
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,654		\$20,65
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,214		\$11,21
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,214		\$11,21
	CE-NCLB-T1-ProgImprvmtSch Total			\$22,428		\$22,42
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,598		\$1,59
		CLASSIFIED OVERTIME, X & Z TIME		\$24,533		\$24,53
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
				\$6,783		\$6,78
		INSTRUCTIONAL MATERIALS				

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		ther Funds	Grand Total
	CE-NCLBT1Schools	NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$4,486		\$4,48
		TEACHER ASSISTANTS		\$10,807		\$10,80
		TELEPHONE		\$1,625		\$1,62
	CE-NCLBT1Schools Total			\$201,848		\$201,84
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,592		\$3,59
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,592		\$3,59
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CLERICAL SUBSTITUTES	\$998			\$99
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,636			\$3,63
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$17,703			\$17,70
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,94
		TEACHERS	\$2,084,905			\$2,084,90
		TEMPORARY PERSONNEL ACCOUNT	\$12,122			\$12,12
	GeneralFundSchoolProgram Total	TENT ONART I ERSONNEL ACCOONT	\$2,601,118			\$2,601,11
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,001,110	\$5,993		\$5,99
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEDENCE		\$5,993		\$5,99 \$5,99
		CDED TEACHED DECOLIDES CDECIALIST DDOCDAM		\$87,541		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$87,54
	ResourceSpecialistProg-Schs Total			\$87,541		\$87,54
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$753		\$75
	Spec.DayClasses-IMA-SpecEduc Total			\$753		\$75
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$284,484		\$284,48
	SpecDayClss-Sal/Transp-Sch Total			\$284,484		\$284,48
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,90
	SpecEd-PreschExpansion-Sch Total			\$150,997		\$150,99
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$232,047		\$232,04
	SpecEduc-TempSpEdAssts-Sch Total			\$232,047		\$232,04
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,73
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,999		\$2,99
		INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHER ASSISTANTS		\$1,000		\$1,00
	T3A-LEP-LimitedEngProfcncy Total			\$3,999		\$3,99
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	, , , , , ,		\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,348			\$116,34
	TIIPG-Tchrs-SRLDP Total	SCHOOL REPORTESS ENTOUNCE DEVELOT WENT TROOPS	\$116,348			\$116,34
hassetEL Total	THE STICKIS-SKEDI TOTAL		\$2,777,970	\$1,332,007	\$167,207	\$4,277,18
ColdwaterCynEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	Ş2,111,37U	\$1,332,007	7107,207	\$102,80
JoidwaterCyffEL	AltScileuu&Salety(ASES)LABS	INDIRECT COST		\$3,434		\$3,43
	AftCahEdQCafat/ACECN ABC Tatal	INDIRECT COST				
	AftSchEdu&Safety(ASES)LABS Total	AFTERSCHOOL PROCEDANS		\$106,238		\$106,23
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,95
		INDIRECT COST		\$490		\$49

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ASES-LABSupplS Total			\$17,445		\$17,4
CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	
CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,180	
CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
CampusAides-SpecProgs Total		\$21,252			\$21,2
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,996		\$19,9
	CLASSIFIED OVERTIME, X & Z TIME		\$1,436		\$1,4
	COACHES INSTRUCTIONAL		\$29,266		\$29,2
	COORDINATORS		\$49,566		\$49,5
	INSTRUCTIONAL MATERIALS		\$1,303		\$1,3
	PARENT INVOLVEMENT		\$375		\$3
	PENDING DISTRIBUTION		\$3,622		\$3,6
	TEACHER ASSISTANTS		\$25,936		\$25,9
CE-EcoImpactAid/DisBilDir Total			\$181,066		\$181,00
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,114		\$1,1:
	PENDING DISTRIBUTION		\$604		\$60
	PSYCHOLOGISTS		\$10,360		\$10,3
	TEACHER ASSISTANTS		\$18,098		\$18,0
CE-EIAStateCompEd(SCE)ScHS Total			\$30,176		\$30,1
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$436		\$4
	COACHES INSTRUCTIONAL		\$29,266		\$29,2
	PENDING DISTRIBUTION		\$0		:
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,066		\$3,0
CE-NCLB-T1-ProgImprvmtSch Total			\$32,768		\$32,70
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,4
	COORDINATORS		\$49,566		\$49,50
	INSTRUCTIONAL MATERIALS		\$17,933		\$17,9
	NURSES		\$39,653		\$39,6
	PENDING DISTRIBUTION		\$6,554		\$6,5
	PSYCHOLOGISTS		\$10,360		\$10,3
	TEACHER ASSISTANTS		\$20,690		\$20,6
	TEACHERS		\$99,130		\$99,1
CE-NCLBT1Schools Total			\$294,904		\$294,9
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,248		\$5,2
CE-NCLBT1Sch-ParentInvlmnt Total	CUCTODIANC	400 :	\$5,248		\$5,24
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		1	\$29,4
Custodians-PerPupil-Oper Total	ADAMMICTO ATORS (DOMESTIA) S. O. ASSISTANT DOMESTIA) S.	\$29,455			\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108		1	\$142,1
	CLERICAL SUBSTITUTES	\$1,334		1	\$1,3
	CLERICAL SUPPORT	\$178,519		1	\$178,5
	CUSTODIAL SUPPLIES	\$4,107		1	\$4,1
	CUSTODIANS	\$126,502		1	\$126,5
	INSTRUCTIONAL MATERIALS	\$23,460		1	\$23,4
	NURSES	\$19,825		1	\$19,8
	PSYCHOLOGISTS CHECKTITUTES DAY AND LONG TERM	\$5,179		1	\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		1	\$87,9
	TEACHERS	\$2,749,059			\$2,749,0
- 17 10 1 17 7 7 11	TEMPORARY PERSONNEL ACCOUNT	\$15,928		1	\$15,9
GeneralFundSchoolProgram Total		\$3,353,941		-	\$3,353,9
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,8
MandatedCost-CSmith-Schs Total			\$6,885		\$6,8

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$55,477			\$55,47
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,90
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$72
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$72
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$178,702		\$178,70
	SpecDayClss-Sal/Transp-Sch Total			\$178,702		\$178,70
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$147,285		\$147,28
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,719		\$192,719
	SpecEd-PreschExpansion-Sch Total			\$340,004		\$340,00
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,309		\$186,30
	SpecEduc-TempSpEdAssts-Sch Total			\$186,309		\$186,30
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$88,391		\$88,39
	SpEd:IDEABasicLocAsstEnt Total			\$88,391		\$88,39
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,434		\$2,434
		INSTRUCTIONAL MATERIALS		\$0		\$(
		TEACHER ASSISTANTS		\$2,122		\$2,122
	T3A-LEP-LimitedEngProfcncy Total			\$4,556		\$4,556
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,379			\$119,379
	TIIPG-Tchrs-SRLDP Total		\$119,379			\$119,379
IdwaterCynEL Total			\$3,628,319	\$1,578,373	\$229,180	\$5,435,872
ColfaxEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252		4.0.00	\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIRES	424.252		\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total	SUADTED COURSE OF TERROPICAL PLOCK CRANT	\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$46,515			\$46,515
	ChrtrSchAllocInLieuOfEIA Total	CHARTER COURCE CATECORICAL PLOCK CRANT	\$46,515			\$46,515
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$205,383			\$205,383
	ChrtrSchCategoricalBlkGrnt Total	CUSTODIANS	\$205,383			\$205,383
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total	ADMAINICTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,228			\$1,228
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES CUSTODIANS	\$3,936			\$3,936
		INSTRUCTIONAL MATERIALS	\$126,502			\$126,502
		NURSES	\$21,423 \$19,825			\$21,423 \$19,825
		PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179 \$78,500			\$5,179 \$78,500
		TEACHERS				
			\$2,370,447			\$2,370,447
	ConcreteundSchool Dranger Total	TEMPORARY PERSONNEL ACCOUNT	\$14,410			\$14,410
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,892,539	\$3,953		\$2,892,539
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		. ,		\$3,953
	MandatedCost-CSmith-Schs Total	CDED TEACHED DECOMPCE CDECIALICT PROCESANA		\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,889		\$153,889
	ResourceSpecialistProg-Schs Total	CDED INAA ALLOCATIONI TO CCUODIC		\$153,889		\$153,889
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACHER CRECKAL DAY PROGRAM		\$153		\$153
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,130

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
olfaxEL	SpecDayClss-Sal/Transp-Sch Total			\$99,130		\$99,13
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,29
	SpecEd-PreschExpansion-Sch Total			\$50,390		\$50,39
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,965		\$389,96
	SpecEduc-TempSpEdAssts-Sch Total			\$389,965		\$389,96
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$762		\$76
	T3A-LEP-LimitedEngProfcncy Total			\$762		\$76
olfaxEL Total			\$3,233,396	1		1
ColiseumEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,361		\$63,36
		INDIRECT COST		\$2,116		\$2,11
	AftSchEdu&Safety(ASES)LABS Total			\$65,477		\$65,47
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,590		\$3,59
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$359		\$359
		PENDING DISTRIBUTION		\$719		\$719
		TEACHER ASSISTANTS		\$31,240		\$31,24
	CE-EcoImpactAid/DisBilDir Total			\$35,908		\$35,90
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$564		\$56
		LIBRARY AIDES		\$7,730		\$7,73
		PENDING DISTRIBUTION		\$170		\$170
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,464		\$8,46
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,191		\$9,19
	CE-NCLB-T1-ProgImprvmtSch Total			\$9,191		\$9,19
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$10,177		\$10,17
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		INSTRUCTIONAL MATERIALS		\$13,515		\$13,51
		LIBRARY AIDES		\$3,865		\$3,86
		PENDING DISTRIBUTION		\$1,839		\$1,83
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHER ASSISTANTS		\$31,346		\$31,34
	CE-NCLBT1Schools Total			\$82,717		\$82,71
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,472		\$1,47
	CE-NCLBT1Sch-Parentinvimit	TARENT HYPOLYLINEITI		\$1,472		\$1,47
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	71,472		\$134,02
	Seneral anasenson rogistii	CLERICAL SUBSTITUTES	\$475			\$47
		CLERICAL SUPPORT	\$97,043		1	\$97,04
		CUSTODIAL SUPPLIES	\$2,618			\$2,61
		CUSTODIANS	\$126,502		1	\$126,50
		INSTRUCTIONAL MATERIALS	\$8,742	•	1	\$8,74
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179		1	\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
		TEACHERS	\$1,016,147			\$1,016,14

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$6,116			\$6,11
	GeneralFundSchoolProgram Total		\$1,451,212			\$1,451,21
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718	3	\$4,71
	MandatedCost-CSmith-Schs Total			\$4,718	3	\$4,71
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,666	5	\$75,66
	ResourceSpecialistProg-Schs Total			\$75,666	6	\$75,66
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612	2	\$61
	Spec.DayClasses-IMA-SpecEduc Total			\$612	2	\$61
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$281,775	5	\$281,77
	SpecDayClss-Sal/Transp-Sch Total			\$281,775		\$281,77
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
	opeola i resemble parision sem	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,90
	SpecEd-PreschExpansion-Sch Total	0.25 (2.46)21.01.25 (1.16)01.01.11 (1.25)11.002		\$147,640		\$147,64
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$331,849	-	\$331,84
		3FED-A33I3TAINT3		\$331,849		\$331,84
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$331,845		
	T3A-LEP-LimitedEngProfcncy					\$95
		INSTRUCTIONAL MATERIALS		\$(\$
	T3A-LEP-LimitedEngProfcncy Total			\$952		\$95
ColiseumEL Total			\$1,521,169			
ColumbusAvenueEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,361		\$63,36
		INDIRECT COST		\$2,116		\$2,11
	AftSchEdu&Safety(ASES)LABS Total			\$65,477	-	\$65,47
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876	5	\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876	6	\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855	5	\$13,85
		INDIRECT COST		\$400)	\$40
	ASES-LABSupplS Total			\$14,255	5	\$14,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,80	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,80	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$21,25
	CampusAides-SpecProgs Total	G. IIII 667 II525	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, , , , , , , , , , , , , , , , , , ,	\$49,566	;	\$49,56
	CE Econipace (a) Distribu	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,679		\$10,67
		CLASSIFIED OVERTIME, X & Z TIME		\$2,107		\$2,10
		COACHES INSTRUCTIONAL		\$39,245	-	\$39,24
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$(\$ \$
		PENDING DISTRIBUTION		\$3,258		\$3,25
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$334		\$33
		TEACHERS		\$8,144		\$8,14
	CE-EcoImpactAid/DisBilDir Total			\$162,899		\$162,89
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$9,914		\$9,9:
		INSTRUCTIONAL AIDES		\$12,137	7	\$12,13
		PARENT INVOLVEMENT		\$308		\$30
		PENDING DISTRIBUTION		\$457	7	\$45
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,816		\$22,8
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$331		\$33

(C. Diocerin	Prog Docer	Paying Major Group	Unrestricted	Restricted	Other Funds	Grand Total
C Descrip	Prog Descr	Revised Major Group	Unrestricted F	\$19,122	Other Funds	,
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL				\$19,1
		PENDING DISTRIBUTION		\$0		\$5,3
	CE NCID T1 December material	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,323		
	CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$24,776		\$24,7
	CE-NCLB115CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566		\$49,5
				\$3,804		\$3,8
		CLASSIFIED OVERTIME, X & Z TIME		\$8,295		\$8,2
		COACHES INSTRUCTIONAL		\$42,264		\$42,2
		COORDINATORS		\$49,566		\$49,5
		COUNSELORS		\$10,484		\$10,4
		CUSTODIAL OVERTIME & RELIEF		\$542		\$5
		INSTRUCTIONAL AIDES		\$3,142		\$3,1
		INSTRUCTIONAL MATERIALS		\$8,134		\$8,1
		LIBRARY AIDES		\$11,591		\$11,5
		NURSES		\$9,914		\$9,9
		PENDING DISTRIBUTION		\$4,955		\$4,9
		PSYCHOLOGISTS		\$20,719		\$20,7
	CE-NCLBT1Schools Total			\$222,976		\$222,9
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,968		\$3,9
	CE-NCLBT1Sch-ParentInvimnt Total			\$3,968		\$3,9
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,839			\$128,83
		CLERICAL SUBSTITUTES	\$1,097			\$1,0
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$3,685			\$3,68
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,618			\$18,61
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,22
		TEACHERS	\$2,176,591			\$2,176,59
		TEMPORARY PERSONNEL ACCOUNT	\$13,888			\$13,8
	GeneralFundSchoolProgram Total		\$2,690,509			\$2,690,5
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,52
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,52
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$138,063		\$138,00
	ResourceSpecialistProg-Schs Total			\$138,063		\$138,0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$2
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$2
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,348		\$187,3
	SpecDayClss-Sal/Transp-Sch Total			\$187,348		\$187,3
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$330,376		\$330,3
	SpecEduc-TempSpEdAssts-Sch Total			\$330,376		\$330,3
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,945		\$1,9
	. SA ELI EIIIICULIIGI TOTCIICY	INSTRUCTIONAL MATERIALS		\$1,943		71,5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,945		\$1,9
	T3A-LEP-LimitedEngProfcncy Total	SOSS STES BAT TO BAT AND EDITO TENNI		\$3,890		\$3,8
olumbusAvenueEL Total	194-LLI -LimitedLingFloitlity Total		\$2,750,013	\$1,184,717	\$111,808	\$4,046,5
ColumbusMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	32,730,013	71,104,717	\$351,555	\$351,5
COMMUNICION	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILIA			\$351,555	\$351,5 \$351,5
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780		\$351,355	\$ 351,5 \$93,7
		CAIVIF OJ AIDLJ				
	CampusAides-SpecProgs Total	CATECODICAL DROCDAMA ADVISORS	\$93,780	640.000		\$93,7
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$48,992		\$48,9
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,678		\$12,6

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$27	\$2
	PARENT INVOLVEMENT		\$1,000	\$1,00
	PENDING DISTRIBUTION		\$2,066	\$2,06
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630	\$63
	TEACHERS		\$34,431	\$34,43
CE-EcoImpactAid/DisBilDir Total			\$103,284	\$103,28
CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0	\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628	\$62
	TEACHERS		\$46,635	\$46,63
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$47,263	\$47,26
CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		-\$3,046	-\$3,04
	CLASSIFIED OVERTIME, X & Z TIME		\$1,636	\$1,63
	COACHES INSTRUCTIONAL		\$21,422	\$21,42
	INSTRUCTIONAL MATERIALS		\$3,046	\$3,04
	PENDING DISTRIBUTION		\$10,430	\$10,43
CE-EIAStateCompEd(SCE)ScHS Total			\$33,488	\$33,48
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,239	-\$3,23
	COACHES INSTRUCTIONAL		\$34,433	\$34,43
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,170	\$5,1
CE-NCLB-T1-ProgImprvmtSch Total			\$36,364	\$36,30
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$50,143	\$50,14
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,629	\$11,62
	CLASSIFIED OVERTIME, X & Z TIME		\$2,200	\$2,20
	COORDINATORS		\$99,130	\$99,13
	INSTRUCTIONAL AIDES		\$39,277	\$39,27
	INSTRUCTIONAL MATERIALS		\$46,185	\$46,18
	NURSES		\$19,826	\$19,82
	PENDING DISTRIBUTION		\$7,273	\$7,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,988	\$6,98
	TEACHER ASSISTANTS		\$39,004	\$39,00
	TEACHERS		\$1,617	\$1,61
	TRANSPORTATION		\$4,000	\$4,0
CE-NCLBT1Schools Total	TRANSPORTATION		1	
CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$327,272	\$327,27
CE-NCLBT1Sch-Parentinvinnit CE-NCLBT1Sch-Parentinvinnit Total	PARENT INVOLVEIVIENT		\$5,824 \$5,824	\$5,82 \$5,82
	CLEDIAN CURRENT			
Chld&FmlyGuidanceCtr-United	CLERICAL SUPPORT		\$54,454	\$54,45
Child Cook Cook and Cook United Total	INSTRUCTIONAL MATERIALS		\$551	\$5!
Chid&FmlyGuidanceCtr-United Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT REPUBLISMS)	644740	\$55,005	\$55,00
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,12		\$147,12
	CLERICAL SUBSTITUTES	\$92		\$92
	CLERICAL SUPPORT	\$180,70		\$180,70
	COUNSELING TIME (REGISTRATION)	\$3,81		\$3,8
	COUNSELORS	\$193,37		\$193,3
	CUSTODIAL SUPPLIES	\$7,48		\$7,4
	CUSTODIANS	\$260,41		\$260,4
	FINANCIAL MANAGERS	\$36,71		\$36,7
	INSTRUCTIONAL MATERIALS	\$20,75		\$20,7
	NURSES	\$19,82		\$19,8
	PSYCHOLOGISTS	\$8,28	7	\$8,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,24		\$50,2
	TEACHER ACADEMIC DIFFERENTIALS	\$2,39	1	\$2,3
	TEACHERS	\$1,544,02		\$1,544,0
	TEMPORARY PERSONNEL ACCOUNT	\$12,75		\$12,7

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
·	GeneralFundSchoolProgram Total		\$2,488,828			\$2,488,828
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,033		\$8,033
	MandatedCost-CSmith-Schs Total			\$8,033		\$8,033
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,787
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$173,713		\$173,713
	ResourceSpecialistProg-Schs Total			\$173,713		\$173,713
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$982		\$982
	Spec.DayClasses-IMA-SpecEduc Total	SI ES IIII I I I ES III ES II ES III		\$982		\$982
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$505,202		\$505,202
	SpecDayClss-Sal/Transp-Sch Total	STED TENORIES SEED TO THOUSE WITH		\$505,202		\$505,202
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	SpecEd-PreschExpansion-Sch Total	SI ED NOSISIANTO I RESCRICOE		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$575,019		\$575,019
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS		\$575,019		\$575,019 \$ 575,01 9
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$575,019 \$54,540		\$575,019
		3ren-y331314M13				
	SpEd:IDEABasicLocAsstEnt Total	CDED EDUCATIONALLY DELATED MACNITAL VICALTY OF DATES		\$54,540		\$54,540
	SpEd:MentalHith-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$73,130		\$73,130
	SpEd:MentalHith-State-Sch Total	OFFICIAL TER CURRENT AFAITAL THAT (V = 2		\$73,130		\$73,130
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,462		\$2,462
	T3A-LEP-LimitedEngProfcncy Total			\$2,462		\$2,462
ColumbusMS Total			\$2,582,608	\$2,215,911	\$351,555	\$5,150,074
ColumbusMSM/SciMed	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$456			\$456
		INSTRUCTIONAL MATERIALS	\$8,446			\$8,446
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$757,598			\$757,598
	GeneralFundSchoolProgram Total		\$791,620			\$791,620
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	TIIPG-Magnet-Schs Total		\$62,999	l		\$62,999
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,046			\$4,046
	TIIPG-Magnet-Schs-Discretionar Total		\$4,046			\$4,046
ColumbusMSM/SciMed Total	The Contract of the Contract o		\$858,665			\$859,188
CommonwealthEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
Commonweather	ArtsEducationPlan-Sch Total	7 MIST NOOD WI	\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	747,013		\$140,780	\$140,780
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLENIA		1	\$140,780	\$140,780
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903		3140,780	\$140,780
		CAIVIF US AIDES				
	CampusAides-SpecProgs Total	CATEGORICAL PROGRAM ADVISORS	\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,706		\$22,706
		CLASSIFIED OVERTIME, X & Z TIME		\$1,638		\$1,638
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$4,334		\$4,334
		PARENT INVOLVEMENT		\$472		\$472
		PENDING DISTRIBUTION		\$4,222		\$4,222
		TEACHER ASSISTANTS		\$77,808		\$77,808

FC Descrip	Prog Doser	Povised Major Group	General Fund -	General Fund - Restricted	Other Funds	Grand Total
C Descrip	Prog Descr CE-EcolmpactAid/DisBilDir Total	Revised Major Group	Unrestricted	\$211,059	Other Funds	\$211,0
	CE-ECOMPACTAIN/DISBIBIT TOTAL CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,459		\$211,0
	CE-EIAStateCollipEu(SCE)SCHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$1,459		\$10,3
		INSTRUCTIONAL MATERIALS		\$3,789		\$3,7
		PENDING DISTRIBUTION		\$5,789		\$5,
		TEACHER ASSISTANTS		\$12,972		\$12,9
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$29,164		\$12,5
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS				
	CE-INCLBT 13CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566 \$3,343		\$49,5 \$3,3
		COACHES INSTRUCTIONAL		\$150,935		\$150,9
		INSTRUCTIONAL MATERIALS		\$40,289		\$40,
		NURSES		\$19,826		\$19,
		PENDING DISTRIBUTION		\$6,334		\$6,
	65 NG 1574 1 T 1 1	TEACHER ASSISTANTS		\$46,390		\$46,
	CE-NCLBT1Schools Total			\$316,683		\$316,
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,072		\$5,0
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,072		\$5,0
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total		\$29,455			\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,0
		CLERICAL SUBSTITUTES	\$1,348			\$1,
		CLERICAL SUPPORT	\$178,519			\$178,
		CUSTODIAL SUPPLIES	\$4,687			\$4,
		CUSTODIANS	\$135,619			\$135,
		INSTRUCTIONAL MATERIALS	\$23,912			\$23,
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,9
		TEACHERS	\$2,745,944			\$2,745,9
		TEMPORARY PERSONNEL ACCOUNT	\$16,368			\$16,
	GeneralFundSchoolProgram Total		\$3,360,326			\$3,360,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,
	MandatedCost-CSmith-Schs Total			\$4,909		\$4,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$303,532		\$303,
	SpecDayClss-Sal/Transp-Sch Total			\$303,532		\$303,
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,369		\$242,
	SpecEduc-TempSpEdAssts-Sch Total			\$242,369		\$242,
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,223		\$5,
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		. ,
	T3A-LEP-LimitedEngProfcncy Total			\$5,223		\$5,
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	75,320		\$1,
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,
	TIIPG-Tchrs-SRLDP Total	55.1552 NEADINESS ENINGONGE SEVELOT WILLIAM THOOMAIN	\$118,696			\$118,
mmonwealthEL Total	G Tem Sites Total		\$3,607,195	\$1,312,332	\$140,780	\$5,060
CommunityMagnetCh	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	71,312,332	Ş140,760	\$38,
CommunityWagnetCii	ArtsEducationPlan-Sch Total	ANTO I NOUNAIVI	\$38,252			
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$38,252		\$74,980	\$38, \$74,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	rand Total
ommunityMagnetCh	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$24,327			\$24,32
	ChrtrSchAllocInLieuOfEIA Total		\$24,327			\$24,32
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$152,172			\$152,17
	ChrtrSchCategoricalBlkGrnt Total		\$152,172			\$152,17
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,49
		CLERICAL SUBSTITUTES	\$919			\$919
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,404			\$3,40
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$15,708			\$15,70
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,699,605			\$1,699,60
	Company I Francisco de Calendario de Calenda	TEMPORARY PERSONNEL ACCOUNT	\$10,472			\$10,47
	GeneralFundSchoolProgram Total	COED ALLOCATION TO COULOUS FOR COMPLIANCE	\$2,182,690			\$2,182,69
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,84
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,84
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,76
	ResourceSpecialistProg-Schs Total			\$93,761		\$93,76
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$187,078		\$187,07
	SpecEduc-TempSpEdAssts-Sch Total			\$187,078		\$187,07
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$327		\$32
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$327		\$32
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$121,148			\$121,14
	TIIPG-Magnet-Schs Total		\$121,148			\$121,14
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,092			\$8,09
	TIIPG-Magnet-Schs-Discretionar Total		\$8,092			\$8,09
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,578			\$13,57
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,578			\$13,57
CommunityMagnetCh Total			\$2,561,511		\$74,980	\$2,919,50
ComptonEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$60,049		\$60,049
• • •		INDIRECT COST		\$2,006		\$2,00
	AftSchEdu&Safety(ASES)LABS Total	interned coor		\$62,055		\$62,05
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total	74 TERSONSOET NOON WIS		\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	71,032		\$28,689
	ArtsEducationPlan-Sch Total	ANTONIAM	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,003		\$108,199	\$108,19
		CAFETERIA			\$108,199	\$108,19
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	Ć40.002		\$108,199	
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,90
	CampusAides-SpecProgs Total	CATEGORICAL PROCESSAS ARVINGORS	\$49,903			\$49,90
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,608		\$8,60
		CLASSIFIED OVERTIME, X & Z TIME		\$3,394		\$3,39
		INSTRUCTIONAL MATERIALS		\$4,230		\$4,23
		PARENT INVOLVEMENT		\$221		\$22
		PENDING DISTRIBUTION		\$1,577		\$1,57
		TEACHER ASSISTANTS		\$10,729		\$10,72
		TELEPHONE		\$500		\$50

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir Total			\$78,825	\$78,8
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,296	\$2,2
	INSTRUCTIONAL MATERIALS		\$4,076	\$4,0
	PENDING DISTRIBUTION		\$284	\$:
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,338	\$5,3
	TEACHER ASSISTANTS		\$2,174	\$2,1
CE-EIAStateCompEd(SCE)ScHS Total			\$14,168	\$14,1
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,580	\$14,5
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$805	\$8
CE-NCLB-T1-ProgImprvmtSch Total			\$15,385	\$15,
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,880	\$20,8
	CLASSIFIED OVERTIME, X & Z TIME		\$1,000	\$1,0
	CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1,0
	CUSTODIAL SUPPLIES		\$100	\$1
	INSTRUCTIONAL MATERIALS		\$21,071	\$21,0
	NURSES		\$39,652	\$39,6
	PENDING DISTRIBUTION		\$3,077	\$3,0
	TELEPHONE		\$51	7-7-
	TRANSPORTATION		\$2,064	\$2,0
CE-NCLBT1Schools Total	MANSIONATION		\$138,461	\$138,4
CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,464	\$2,4
CE-NCLBT1Sch-Parentinvillint CE-NCLBT1Sch-Parentinvillint Total	PARENT INVOLVENIENT		\$2,464	\$2,4
	ADMAINICTE ATORC / DRINCIPAL C. Q. ACCICTANT DRINCIPAL C.)	Ć124.700		
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789		\$134,7
	CLERICAL SUBSTITUTES	\$640		\$6
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$3,437		\$3,4
	CUSTODIANS	\$89,685		\$89,6
	INSTRUCTIONAL MATERIALS	\$11,246		\$11,2
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960		\$43,9
	TEACHERS	\$1,300,014		\$1,300,0
	TEMPORARY PERSONNEL ACCOUNT	\$7,700		\$7,7
GeneralFundSchoolProgram Total		\$1,740,540		\$1,740,5
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,4
	LIBRARY AIDES	\$18,609		\$18,
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295	\$2,2
MandatedCost-CSmith-Schs Total			\$2,295	\$2,2
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$46,409	\$46,4
ResourceSpecialistProg-Schs Total	SI ED TEXOTER RESOURCE SI ECIMEIST FROGRAM		\$46,409	\$46,4
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204	\$ \$
Spec.DayClasses-IMA-SpecEduc Total	SPED-IIWIA ALLOCATION TO SCHOOLS		\$204	\$
	SPED-TEACHER-SPECIAL DAY PROGRAM		\$198,594	·
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$198,
SpecDayClss-Sal/Transp-Sch Total			\$198,594	\$198,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$64,286	\$64
SpecEduc-TempSpEdAssts-Sch Total			\$64,286	\$64
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49
SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,027	\$2
T3A-LEP-LimitedEngProfcncy Total			\$2,027	\$2

TIIPG-SR TIIPG-TC ComptonEL Total ContrerasLCCampus Itineran ContrerasLCCampus Total CoronaEL ArtsEdur CafeFd- Campus CE-Ecolor CE-Ecolor CE-EIAST CE-NCLB	-SRLDP-IMA RLDP-IMA Total -Tchrs-SRLDP chrs-SRLDP Total antPos-SharedSite atPos-SharedSite Total ducationPlan-Sch icationPlan-Sch CafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total busAides-SpecProgs sAides-SpecProgs sAides-SpecProgs Total oImpactAid/DisBilDir	Revised Major Group INSTRUCTIONAL MATERIALS SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM ITINERANT POSITIONS ARTS PROGRAM CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	Unrestricted	\$675,900	\$108,199 \$236,146 \$236,146	\$1,000 \$1,000 \$102,055 \$102,055 \$102,055 \$2,726,299 \$6 \$7,376 \$57,376 \$236,144
TIIPG-SR TIIPG-TOMPTONEL Total ContrerasLCCampus Iltineran International CoronaEL CoronaEL ArtsEdu CafeFd- Campus CE-Ecol CE-Ecol CE-Ecol CE-EIASI CE-NCL	RLDP-IMA Total -Tchrs-SRLDP chrs-SRLDP Total antPos-SharedSite atPos-SharedSite Total ducationPlan-Sch icationPlan-Sch Total d-CafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total busAides-SpecProgs SAides-SpecProgs Total olmpactAid/DisBilDir	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM ITINERANT POSITIONS ARTS PROGRAM CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$1,000 \$102,052 \$102,052 \$1,942,200 \$0 \$0 \$57,378 \$57,378	\$675,900	\$236,146	\$1,00 \$102,05 \$102,05 \$2,726,25 \$5 \$57,37 \$57,37 \$236,14
TIIPG-TCIIPG-TCIIPG-TCIIPG-TCIIPG-TCIIPG-TCIIPG-TCIIPG-TCIIPG-TCIIPG-TCIIIPG-TC	-Tchrs-SRLDP chrs-SRLDP Total antPos-SharedSite atPos-SharedSite Total ducationPlan-Sch cationPlan-Sch Total id-CafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total busAides-SpecProgs sAides-SpecProgs Total olmpactAid/DisBilDir	ITINERANT POSITIONS ARTS PROGRAM CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$102,052 \$102,052 \$1,942,200 \$0 \$0 \$57,378 \$57,378	\$675,900	\$236,146	\$102,01 \$102,01 \$2,726,21 \$57,3 \$57,3 \$236,1
TIIPG-TC ContrerasLCCampus Itineran Itineran CoronaEL ArtsEdu CafeFd- Campus CE-Ecol CE-ELAST CE-NCLB	antPos-SharedSite antPos-SharedSite ttPos-SharedSite Total ducationPlan-Sch icationPlan-Sch Total d-CafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total busAides-SpecProgs sAides-SpecProgs Total olmpactAid/DisBilDir	ITINERANT POSITIONS ARTS PROGRAM CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$102,052 \$1,942,200 \$0 \$0 \$57,378 \$57,378	\$675,900	\$236,146	\$102,05 \$2,726,25 \$57,33 \$57,33 \$236,14
omptonEL Total ContrerasLCCampus Itineran Itine	antPos-SharedSite ttPos-SharedSite Total ducationPlan-Sch cationPlan-Sch Total cd-CafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total cusAides-SpecProgs Saides-SpecProgs Total olmpactAid/DisBilDir	ARTS PROGRAM CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$1,942,200 \$0 \$0 \$0 \$57,378 \$57,378	\$675,900	\$236,146	\$2,726,29 \$57,33 \$57,33 \$236,14
ContrerasLCCampus Itinera Itineras Itineras Itineras Itineras CoronaEL ArtsEd CafeFic CafeFic Campus CE-Ecol CE-Ecol CE-ElASt CE-NCLB	atPos-SharedSite Total ducationPlan-Sch icationPlan-Sch Total id-CafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total iusAides-SpecProgs iAides-SpecProgs Total oImpactAid/DisBilDir	ARTS PROGRAM CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$0 \$0 \$0 \$57,378 \$57,378		\$236,146	\$57,37 \$57,37 \$236,14
Itineran CoronaEL ArtsEdu CafeFd-C CafeFd-C Campus CE-Eccl CE-ELAST CE-NCLB	atPos-SharedSite Total ducationPlan-Sch icationPlan-Sch Total id-CafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total iusAides-SpecProgs iAides-SpecProgs Total oImpactAid/DisBilDir	ARTS PROGRAM CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$0 \$0 \$57,378 \$57,378			\$ \$57,37 \$57,37 \$236,14
CE-BLAST CE-NCLB CoronaEL ArtsEdur CafeFd- Campus. CE-Ecoln CE-ELAST CE-NCLB	ducationPlan-Sch locationPlan-Sch Total locationPlan-Sch Total locafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total locationSchool Total	CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$0 \$57,378 \$57,378 \$21,252			\$57,37 \$57,37 \$236,14
Ce-ELAST CE-NCLB	cationPlan-Sch Total id-CafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total busAides-SpecProgs SAides-SpecProgs Total olmpactAid/DisBilDir	CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$57,378 \$57,378 \$21,252			\$57,37 \$57,37 \$236,14
ArtsEdur CafeFd-C Campus CE-Ecol CE-Ecol CE-EIAST CE-NC	cationPlan-Sch Total id-CafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total busAides-SpecProgs SAides-SpecProgs Total olmpactAid/DisBilDir	CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$57,378 \$21,252			\$57,37 \$236,14
CE-ELAST CE-NCLB	d-CafeWkrs-S/B/T-Sch CafeWkrs-S/B/T-Sch Total busAides-SpecProgs sAides-SpecProgs Total olmpactAid/DisBilDir	CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$21,252			\$236,14
CafeFd-Campus Campus CE-Ecc CE-Ecclin CE-ElASt CE-NCLB	CafeWkrs-S/B/T-Sch Total busAides-SpecProgs sAides-SpecProgs Total olmpactAid/DisBilDir mpactAid/DisBilDir Total	CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME				
Campus CE-Ecol CE-Ecol CE-EIAST CE-NCL	ousAides-SpecProgs :Aides-SpecProgs Total oImpactAid/DisBilDir mpactAid/DisBilDir Total	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME			\$236,146	\$226 14
CE-ELAST CE-NCLB	Aides-SpecProgs Total oImpactAid/DisBilDir mpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME				7250,14
CE-Ecoln CE-EIASI CE-NCLB	olmpactAid/DisBilDir mpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$21,252			\$21,25
CE-ELASI CE-NCLB	mpactAid/DisBilDir Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME				\$21,25
CE-EIASI CE-NC		CLASSIFIED OVERTIME, X & Z TIME		\$59,481		\$59,48
CE-EIASI CE-NC				\$25,496		\$25,49
CE-EIASI CE-NC				\$4,731		\$4,733
CE-EIASI CE-NC		INSTRUCTIONAL MATERIALS		\$24,195		\$24,19
CE-EIASI CE-NC		PENDING DISTRIBUTION		\$4,480		\$4,480
CE-EIASI CE-NC		TEACHER ASSISTANTS		\$105,583		\$105,583
CE-NCLB				\$223,966		\$223,966
CE-NCLB	AStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,600		\$13,600
CE-NCLB		CLASSIFIED OVERTIME, X & Z TIME		\$12,828		\$12,828
CE-NCLB		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
CE-NCLB		LIBRARY AIDES		\$11,591		\$11,591
CE-NCLB		PARENT INVOLVEMENT		\$2,139		\$2,139
CE-NCLB		PENDING DISTRIBUTION		\$840		\$840
CE-NCLB	tateCompEd(SCE)ScHS Total			\$41,998		\$41,998
	CLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,000		\$15,000
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,000
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,605		\$15,60
	B-T1-ProgimprvmtSch Total			\$45,605		\$45,60
	CLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,581		\$4,583
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$82,872		\$82,872
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$48,724		\$48,72
		NURSES		\$79,304		\$79,30
		PARENT INVOLVEMENT		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$9,121		\$9,12
		PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,15
		PSYCHOLOGISTS		\$57,796		\$57,79
		TEACHER ASSISTANTS		\$15,133		\$15,13
		TRANSPORTATION		\$8,000		\$8,00
CF-NCI B	BT1Schools Total	THE STATE OF THE S		\$410,439		\$410,43
	CLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,304		\$7,30
	BT1Sch-Parentinvimnt Total	Transco introduction		\$7,304		\$7,30
	ralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395	77,304		\$144,39
Gener	ian anaschoorriogram	CLERICAL SUBSTITUTES	\$1,842			\$144,39
		CLERICAL SUPPORT				\$1,84
			\$178,519			
		CUSTODIAL SUPPLIES	\$6,160			\$6,16
		CUSTODIANS INSTRUCTIONAL MATERIALS	\$165,074 \$31,930			\$165,07 \$31,93

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,04
		TEACHERS	\$3,588,699			\$3,588,69
		TEMPORARY PERSONNEL ACCOUNT	\$21,692			\$21,69
	GeneralFundSchoolProgram Total		\$4,276,355			\$4,276,35
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,03
	MandatedCost-CSmith-Schs Total			\$5,037		\$5,03
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,78
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,78
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,32
	ResourceSpecialistProg-Schs Total	of Edition Edition of Edition 11 to State		\$106,324		\$106,32
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$54
	Spec.DayClasses-IMA-SpecEduc Total	JI ED INIVALEDONITOR TO SCHOOLS		\$549		\$54
	SpecDayClasses-INIA-SpecEddc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$466,585		\$466,58
		SPED-TEACHER-SPECIAL DAT PROGRAM		\$466,585		\$466,58
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$429,314		\$429,31
	SpecEduc-TempSpEdAssts-Sch Total			\$429,314		\$429,31
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$143,928		\$143,92
	SpEd:IDEABasicLocAsstEnt Total			\$143,928		\$143,92
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,332		\$5,33
	T3A-LEP-LimitedEngProfcncy Total			\$5,332		\$5,33
CoronaEL Total			\$4,354,985	\$2,051,616	\$236,146	\$6,642,74
CoronaELPKFLP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,09
		INDIRECT COST			\$4,279	\$4,27
	LAUP-LAUniversalPreschool Total				\$132,373	\$132,37
CoronaELPKFLP Total					\$132,373	\$132,37
CoughlinElemSPS	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$256,188	\$256,18
_		INDIRECT COST			\$8,557	\$8,55
	LAUP-LAUniversalPreschool Total				\$264,745	\$264,74
CoughlinElemSPS Total					\$264,745	\$264,74
CowanEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		420. ,7.10	\$28,68
COWGILL	ArtsEducationPlan-Sch Total	74113 T NOSIU WI	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$28,089		\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLIENIA			\$74,980 \$74,980	\$74,98
		CANADUCAIDEC	¢24.252		\$74,560	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252	4		\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,085		\$1,08
		INSTRUCTIONAL MATERIALS		\$117		\$11
		PARENT INVOLVEMENT		\$13		\$1
		PENDING DISTRIBUTION		\$27		\$2
		TEACHERS		\$68		\$6
	CE-EcoImpactAid/DisBilDir Total			\$1,310		\$1,31
			6424.025			\$134,02
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES	\$134,025			\$37
		·				
		CLERICAL SUBSTITUTES	\$371			\$124,06
		CLERICAL SUBSTITUTES CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$371 \$124,065 \$2,979			\$124,06 \$2,97
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$371 \$124,065			\$37 \$124,06 \$2,97 \$97,04 \$6,56

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,26
		TEACHERS	\$856,879			\$856,87
		TEMPORARY PERSONNEL ACCOUNT	\$6,710			\$6,71
	GeneralFundSchoolProgram Total		\$1,281,911			\$1,281,913
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,554		\$81,554
	ResourceSpecialistProg-Schs Total			\$81,554		\$81,554
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,108		\$88,108
	SpecDayClss-Sal/Transp-Sch Total			\$88,108		\$88,108
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,866		\$333,866
	SpecEduc-TempSpEdAssts-Sch Total			\$333,866		\$333,860
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28		\$28
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$28		\$28
CowanEL Total	13A LL -LimitedLingi Forency Total		\$1,331,852			\$1,913,522
CowanESG/HAIntHu	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,331,032			\$1,513,52
Cowanicsdynaminu	General unu school Frogram	INSTRUCTIONAL MATERIALS	\$3,432			\$3,432
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS				\$15,700
	0 15 101 10 5 1	TEACHERS	\$449,900			
	GeneralFundSchoolProgram Total	COED ALLOCATION TO COULOUS FOR COMPUMNIS	\$469,231	4420		\$469,233
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$65,210			\$65,210
	TIIPG-Magnet-Schs Total		\$65,210			\$65,210
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,768			\$1,768
	TIIPG-Magnet-Schs-Discretionar Total		\$1,768			\$1,768
CowanESG/HAIntHu Total			\$536,209	\$128		\$536,337
CrenshawG/HG/HAMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$745			\$745
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$15,600			\$15,600
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,322,420			\$1,322,420
	GeneralFundSchoolProgram Total		\$1,382,725			\$1,382,72
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$0			\$(
	TIIPG-Magnet-Schs Total		\$0			\$(
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,800			\$6,800
	TIIPG-Magnet-Schs-Discretionar Total		\$6,800			\$6,800
CrenshawG/HG/HAMag Total	2		\$1,389,525	\$192		\$1,389,717
CrenshawSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,40
	AcceleratedAcademicLiteracy Total		\$46,401		<u> </u>	\$46,40
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	740,401		\$306,636	
	CafeFd-CafeWkrs-S/B/T-Sch Total	O'N ETERM			\$306,636	
		CAMPUS AIDES	\$343,963		\$30,036	\$343,963
	CampusAides-SpecProgs	CAIVIFUS AIDES			1	
	CampusAides-SpecProgs Total	CERTIFICATED CURRIENTAL TIME /V 7 (0 PROFESCIONAL DEL SE CRASALT)	\$343,963	64.535		\$343,963
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,526		\$4,520
		CLASSIFIED OVERTIME, X & Z TIME		\$5,742		\$5,742
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$4,173		\$4,173

Puna Pana	Devised Major Craws	General Fund -	General Fund -	Other Funds	Cuand Tatal
Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	MILEAGE & TUITION REIMBURSEMENT		\$56		
	PARENT INVOLVEMENT		\$731		\$
	PENDING DISTRIBUTION		\$1,463		\$1,
	PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20
	TEACHER ASSISTANTS		\$12,968		\$12,
	TEACHERS		\$2,030		\$2,
CE-EcoImpactAid/DisBilDir Total			\$73,125		\$73,
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,345		\$15
	INSTRUCTIONAL MATERIALS		\$2,000		\$2
	PENDING DISTRIBUTION		\$0		
	TEACHERS		\$3,000		\$3
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$20,345		\$20
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,631		\$9
	INSTRUCTIONAL MATERIALS		\$4,000		\$4
	PENDING DISTRIBUTION		\$0		
	TEACHERS		\$12,992		\$12,
CE-NCLB-T1-ProgImprvmtSch Total			\$26,623		\$26
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		
	CLASSIFIED OVERTIME, X & Z TIME		\$1,488		\$1
	CLERICAL SUPPORT		\$40,648		\$40
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$82,870		\$82
	INSTRUCTIONAL MATERIALS		\$2,581		\$2
	PENDING DISTRIBUTION		\$5,325		\$5
	PSYCHIATRIC SOCIAL WORKERS		\$31,079		\$31
	TEACHER ASSISTANTS		\$12,968		\$12
05 1101 0740 1 1 7 1 1	TRANSPORTATION		\$4,140		\$4
CE-NCLBT1Schools Total			\$239,607		\$239
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,254		\$4
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,254		\$4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$252,408			\$252
	CLASSIFIED OVERTIME, X & Z TIME	\$709			
	CLERICAL SUBSTITUTES	\$0			
	CLERICAL SUPPORT	\$235,157	7		\$235
	COUNSELING TIME (REGISTRATION)	\$4,306			\$4
	COUNSELORS	\$205,112	2		\$205
	CUSTODIAL SUPPLIES	\$12,705	5		\$12
	CUSTODIANS	\$417,524	1		\$417
	FINANCIAL MANAGERS	\$83,477	7		\$83
	INSTRUCTIONAL MATERIALS	\$34,423	B		\$34
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755	5		\$74
	NURSES	\$19,825	5		\$19
	PSYCHOLOGISTS	\$10,359			\$10
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43
	TEACHER ACADEMIC DIFFERENTIALS	\$5,264			\$!
	TEACHERS	\$1,317,448			\$1,31
	TEMPORARY PERSONNEL ACCOUNT	\$11,056			\$11
GeneralFundSchoolProgram Total		\$2,728,488			\$2,728
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,477			\$2,72
K-12-Libr&LibrAides-Sal Total	TEACHEN - LIDNANT IVIEDIA				
	CDED ALLOCATION TO COLOQUE FOR COMPLIANCE	\$59,477			\$5
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,730		\$1
MandatedCost-CSmith-Schs Total			\$11,730 \$0		\$1
NCLB:T1-SchImprovementGrtCo2S	CLERICAL SUPPORT				

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	NCLB:T1-SchimprovementGrtCo2S	TEACHERS		\$0		\$0
	NCLB:T1-SchImprovementGrtCo2S Total			\$0		\$0
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$218,739			\$218,739
	RegionalOccupProg-Schs Total		\$218,739			\$218,739
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$257,475		\$257,475
	ResourceSpecialistProg-Schs Total			\$257,475		\$257,475
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,671		\$1,671
	Spec.DayClasses-IMA-SpecEduc Total			\$1,671		\$1,671
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$982,151		\$982,151
	SpecDayClss-Sal/Transp-Sch Total			\$982,151		\$982,151
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,033,559		\$1,033,559
	SpecEduc-TempSpEdAssts-Sch Total			\$1,033,559		\$1,033,559
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$150,901		\$150,901
	SpEd:IDEABasicLocAsstEnt Total	31 20 7133131711113		\$150,901		\$150,901
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$130,301		\$130,901
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED SOFFEENIENTAL TIIVIE (A, Z, & FROI ESSIONAL DEVELOFINIENT)		\$0		\$0
		CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROFESSIONAL DEVELOPMENTAL				
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,532		\$1,532
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$400		\$400
	T3A-LEP-LimitedEngProfcncy Total			\$1,932		\$1,932
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total		\$74,755			\$74,755
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	TIIPG-Magnet-Schs Total		\$111,186			\$111,186
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$85,945			\$85,945
	TIIPG-Magnet-Schs-Discretionar Total		\$85,945			\$85,945
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$30,465			\$30,465
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$30,465			\$30,465
CrenshawSH Total			\$3,699,419	\$2,803,373	\$306,636	\$6,809,428
CrenshawTchTrnMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$705			\$705
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$15,600			\$15,600
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,313,035			\$1,313,035
	GeneralFundSchoolProgram Total	TEACHERS	\$1,373,300			\$1,373,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,373,300	\$64		\$1,373,300
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR CONFLIANCE		\$64		\$64
		MAGNET SCHOOLS RESOURCES	\$6,800	\$ 04		\$6,800
	TIIPG-Magnet-Schs-Discretionar	IVIAGNET SCHOOLS RESOURCES				
	TIIPG-Magnet-Schs-Discretionar Total		\$6,800		l .	\$6,800
CrenshawTchTrnMag Total	6.120	ADTIQUE PROCESSA	\$1,380,100	\$64		\$1,380,164
Crenshaw-WshngtnCAS	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521			\$33,521
	6-12Counselors-Sal Total		\$33,521			\$33,521
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$246,781			\$246,781
	AEWC-Sal/Ben/Transp-Schs Total		\$246,781			\$246,781
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$6,926		\$6,926
	CE-EcoImpactAid/DisBilDir Total			\$6,926		\$6,926
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$191		\$191
	T3A-LEP-LimitedEngProfcncy Total			\$191	l	\$191
Crenshaw-WshngtnCAS Total			\$283,465	\$7,117		\$290,582
CrescentHtsBlEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	7283,403	77,117	\$1,014,810	1

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Frand Total
escentHtsBlEEC	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,8
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,7
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,7
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,1
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,1
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$3
	MandatedCost-CSmith-Schs Total			\$319		\$3
rescentHtsBlEEC Total				\$319	\$1,082,698	\$1,083,0
CrescentHtsESL/A/	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,202		\$85,2
		INDIRECT COST		\$2,846		\$2,8
	AftSchEdu&Safety(ASES)LABS Total			\$88,048		\$88,0
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,6
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,3
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$103,323	\$103,3
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,004		\$9,0
		INSTRUCTIONAL MATERIALS		\$0		
		PARENT INVOLVEMENT		\$400		\$4
		PENDING DISTRIBUTION		\$761		\$
		TEACHER ASSISTANTS		\$25,936		\$25,9
		TEACHERS		\$1,900		\$1,9
	CE-EcoImpactAid/DisBilDir Total			\$38,001		\$38,0
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,185		\$3,1
		CLASSIFIED OVERTIME, X & Z TIME		\$4,530		\$4,5
		PARENT INVOLVEMENT		\$480		\$4
		PENDING DISTRIBUTION		\$286		\$2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,8
		TRANSPORTATION		\$3,895		\$3,8
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,260		\$14,2
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,585		\$9,5
		TEACHERS		\$5,900		\$5,
	CE-NCLB-T1-ProgImprvmtSch Total			\$15,485		\$15,4
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,256		\$4,2
		CLASSIFIED OVERTIME, X & Z TIME		\$1,435		\$1,4
		CUSTODIAL OVERTIME & RELIEF		\$250		\$2
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,0
		PENDING DISTRIBUTION		\$3,097		\$3,0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,2
		TEACHER ASSISTANTS		\$25,936		\$25,9
		TEACHERS		\$99,130		\$99,1
	CE-NCLBT1Schools Total			\$139,360		\$139,3
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,480		\$2,4
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,480		\$2,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,4
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$7,300			\$7,3
		CLERICAL SUBSTITUTES	\$740			\$
		CLERICAL SUPPORT	\$118,590			\$118,
		CUSTODIAL SUPPLIES	\$3,017			\$3,0
		CUSTODIANS	\$126,502	 		\$126,5

C December	Puga Passu	Particul Marion Corres		General Fund -	Othor Funds	Crond Tabel
C Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$5,570			\$5,5
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHERS	\$1,530,975			\$1,530,97
		TEMPORARY PERSONNEL ACCOUNT	\$8,580			\$8,58
	GeneralFundSchoolProgram Total		\$2,009,017			\$2,009,01
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,78
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,78
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,27
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,55
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,55
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$566		\$56
		PARENT INVOLVEMENT		\$400		\$40
	T3A-LEP-LimitedEngProfcncy Total			\$966		\$96
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479	•		\$110,47
	TIIPG-Magnet-Schs Total		\$110,479			\$110,47
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,630			\$6,63
	TIIPG-Magnet-Schs-Discretionar Total		\$6,630			\$6,63
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total	OLI BON 125 G TERRINE, N & E TIME	\$3,895			\$3,89
crescentHtsESL/A/ Total	coou		\$2,199,978	\$528,947	\$103,323	\$2,832,24
CrestwoodStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	, , , , , ,		\$28,68
G. 651.11 65 451.2	ArtsEducationPlan-Sch Total	74110 1 110 014 411	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,003		\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total	G. II. E. I. E. III. I			\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		774,300	\$21,25
	CampusAides-SpecFrogs CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	321,232	\$2,314		\$21,23
	CE-Ecolinpactald/ Disblibil	INSTRUCTIONAL MATERIALS		\$399		\$2,31
		PARENT INVOLVEMENT		\$399		\$39
				\$83		\$5
		PENDING DISTRIBUTION				
	05.5 1 14.140.10.10.1 5.1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
	CE-EcoImpactAid/DisBilDir Total	EAGULTIES AAALNITENAMOS (ODEDATIONS		\$4,103		\$4,10
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
	Div37-SpEd-PreschExpans Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,78
		CLERICAL SUBSTITUTES	\$958			\$95
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,518			\$3,51
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$17,191			\$17,19
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$2,006,387			\$2,006,38
		TEMPORARY PERSONNEL ACCOUNT				\$11,77
		TEMPORARY PERSONNEL ACCOUNT	\$11,770			\$11,//

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,22
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,22
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,88
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,88
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$63
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$63
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$301,295		\$301,29
	SpecDayClss-Sal/Transp-Sch Total			\$301,295		\$301,29
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$86,305		\$86,30
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$78
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$212,648		\$212,64
	SpecEd-PreschExpansion-Sch Total	STEET TENOTIES OF EGINE BY STATE OF STATE STATE OF STATE STATE OF STATE		\$299,734		\$299,73
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,843		\$140,84
	SpecEduc-TempSpEdAssts-Sch Total	31 20 7133131711113		\$140,843		\$140,84
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total	SPED-ASSISTAINTS		\$49,095		\$49,09
		CUSTODIAL OVERTIME & RELIEF	ĆOAI			- ' '
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$81			\$81
	SupporttoSpEdSchool Total		\$81!			\$81
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$96		\$9
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$96		\$9
CrestwoodStEL Total			\$2,563,740	\$900,915		
CRMS#7-Arts&Cultr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$331,92	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$331,92	\$331,92
	CampusAides-SpecProgs	CAMPUS AIDES	\$15,940			\$15,94
	CampusAides-SpecProgs Total		\$15,940)		\$15,94
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		-\$3,069		-\$3,06
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,241		\$4,24
		COORDINATORS		\$10,554		\$10,55
		INSTRUCTIONAL MATERIALS		\$200		\$20
		PARENT INVOLVEMENT		\$925		\$92
		PENDING DISTRIBUTION		\$1,851		\$1,85
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,130		\$1,13
		TEACHER ASSISTANTS		\$21,615		\$21,61
		TEACHERS		\$55,098		\$55,09
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$92,545		\$92,54
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,932		\$34,93
	CE-EIA/LEP-SupintrvnServ-SC	INSTRUCTIONAL MATERIALS		\$34,932		\$34,93
	05 510 (150 0 1 1 1 0 0 0 5 1 1	PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total	OFFITIELOUTED CLUDDLE MENTAL TIME (V. T. O. DOOFFICE ONLY DELIFICATION		\$38,812		\$38,81
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$955		\$95
		INSTRUCTIONAL MATERIALS		\$1,584		\$1,58
		PENDING DISTRIBUTION		\$317		\$31
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,824		\$15,82
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$38,216		\$38,21
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$594		\$59
		INSTRUCTIONAL MATERIALS		\$17,383		\$17,38
		PENDING DISTRIBUTION		\$3,437		\$3,43
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$99,130		\$99,13
		TRANSPORTATION		\$100		\$10
	CE-NCLBT1Schools Total	mana. Similar		\$171,828		\$171,82
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,752	1	\$171,82

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		ther Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,752		\$2,75
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$123,795			\$123,79
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,000			\$5,00
		CLASSIFIED OVERTIME, X & Z TIME	\$10,000			\$10,00
		CLERICAL SUBSTITUTES	\$0			Ś
		CLERICAL SUPPORT	\$83,508			\$83,508
		COUNSELING TIME (REGISTRATION)	\$5,200			\$5,200
		COUNSELORS	\$79,708			\$79,708
		CUSTODIAL SUPPLIES	\$3,581			\$3,58
		CUSTODIANS	\$79,259			\$79,259
		FINANCIAL MANAGERS	\$18,505			\$18,50
		INSTRUCTIONAL MATERIALS	\$24,880			\$24,880
		NURSES	\$9,994			\$9,994
		PSYCHOLOGISTS				
			\$4,178			\$4,178
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$5,000			\$5,000
		TEACHER ASSISTANTS	\$3,000			\$3,000
		TEACHERS	\$1,366,215			\$1,366,215
		TEMPORARY PERSONNEL ACCOUNT	\$15,000			\$15,000
	GeneralFundSchoolProgram Total		\$1,887,063			\$1,887,063
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,198		\$81,198
	ResourceSpecialistProg-Schs Total			\$81,198		\$81,198
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$166,213		\$166,213
	SpecDayClss-Sal/Transp-Sch Total			\$166,213		\$166,213
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$184,564		\$184,564
	SpecEduc-TempSpEdAssts-Sch Total			\$184,564		\$184,564
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,763
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,149		\$2,149
	13A LET EMITTERED TOTALITY	INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERWAY		\$2,149		\$2,149
CRMS#7-Arts&Cultr Total	13A-LEF-LimitedEngFloichcy Total		\$1,903,003		\$331,923	\$3,092,87
CRMS#7-Bus&Tech	CampusAides-SpecProgs	CAMPUS AIDES	\$15,940		3331,323	\$15,940
CRIVIS#7-BUS&TECH	CampusAides-SpecProgs Total	CAIVIF 03 AIDL3	\$15,940			\$15,940
		CATECORICAL PROCRAMA ADVICORC	\$15,940			
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		-\$3,069		-\$3,069
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,393		\$6,393
		COORDINATORS		\$18,269		\$18,269
		INSTRUCTIONAL MATERIALS		\$5,568		\$5,568
		PARENT INVOLVEMENT		\$1,130		\$1,130
		PENDING DISTRIBUTION		\$2,262		\$2,262
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,500		\$1,500
		TEACHER ASSISTANTS		\$25,936		\$25,93
		TEACHERS		\$55,098		\$55,098
	CE-EcoImpactAid/DisBilDir Total			\$113,087		\$113,08
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,804		\$33,80
		INSTRUCTIONAL MATERIALS		\$3,756		\$3,75
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$37,560		\$37,56

EC Docerin	Brog Doser	Pavised Major Group	General Fund -	General Fund -	Othor Funda	Grand Total
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,478		\$1,4
		PENDING DISTRIBUTION		\$296		\$29
	25 51401 + 0	TEACHER ASSISTANTS		\$8,647	-	\$8,64
	CE-EIAStateCompEd(SCE)ScHS Total	CATEGORICAL PROCESSAS AND VISCORS		\$14,766		\$14,76
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$32,091		\$32,09
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$494		\$49
		INSTRUCTIONAL MATERIALS		\$19,172		\$19,17
		PENDING DISTRIBUTION		\$3,207		\$3,20
		PSYCHOLOGISTS		\$10,359		\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total			\$160,340		\$160,34
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,568		\$2,56
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,568		\$2,56
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$129,870			\$129,87
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500		1	\$1,50
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$89,260			\$89,26
		COUNSELING TIME (REGISTRATION)	\$5,200			\$5,20
		COUNSELORS	\$85,471			\$85,47
		CUSTODIAL SUPPLIES	\$3,523			\$3,52
		CUSTODIANS	\$78,073			\$78,07
		FINANCIAL MANAGERS	\$18,206			\$18,20
		INSTRUCTIONAL MATERIALS	\$23,853			\$23,85
		NURSES	\$9,831			\$9,83
		PSYCHOLOGISTS	\$4,109			\$4,10
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHER ACADEMIC DIFFERENTIALS	\$1,443			\$1,44
		TEACHERS	\$1,436,840			\$1,436,84
		TEMPORARY PERSONNEL ACCOUNT	\$15,000			\$15,00
	GeneralFundSchoolProgram Total		\$1,952,419			\$1,952,41
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,18
	MandatedCost-CSmith-Schs Total			\$3,188		\$3,18
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,182		\$82,18
	ResourceSpecialistProg-Schs Total			\$82,182		\$82,18
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$20
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$20
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,88
	SpecDayClss-Sal/Transp-Sch Total			\$99,883		\$99,88
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476		\$91,47
	SpecEduc-TempSpEdAssts-Sch Total			\$91,476		\$91,47
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,652		\$2,65
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$2,652		\$2,65
CRMS#7-Bus&Tech Total			\$1,968,359	\$607,906		\$2,576,26
CtrAdvTransitionS	6-12Counselors-Sal	COUNSELORS	\$15,170			\$15,17
	6-12Counselors-Sal Total		\$15,170			\$15,17
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS	, .	\$0		\$
	Custodians-PerPupil-SpEd-Ope Total			\$0		Ś
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,710		\$10,71
	MandatedCost-CSmith-Schs Total			\$10,710		\$10,71
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$10,710		\$10,71
	OperMtl-SpecEduc Total	COSTODIAL SOLL FILES		\$0		3
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$117,832		\$117,83

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CtrAdvTransitionS	PrinAsstPrin/Dean-SpecEd Total			\$117,832		\$117,832
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,142		\$2,142
	Spec.DayClasses-IMA-SpecEduc Total			\$2,142		\$2,142
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$957,029		\$957,029
	SpecDayClss-Sal/Transp-Sch Total			\$957,029		\$957,029
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$815,360		\$815,360
	SpEd:IDEABasicLocAsstEnt Total			\$815,360		\$815,360
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$224,368		\$224,368
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$224,368		\$224,368
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$2,339			\$2,339
		CUSTODIANS	\$147,271			\$147,271
	SupporttoSpEdSchool Total		\$149,610			\$149,610
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,847		\$2,847
	TPA-SpecEducSchs Total			\$2,847		\$2,847
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,468		\$1,468
	TPA-Supvn-SpecEducSchs Total			\$1,468		\$1,468
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$330		\$330
	TPA-TutorialProg-SpecEduc Total			\$330		\$330
CtrAdvTransitionS Total			\$164,780	\$2,132,086		\$2,296,866
CurtissMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$627	. , . ,		\$627
		INSTRUCTIONAL MATERIALS	\$11,957			\$11,957
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,135,305			\$1,135,305
	GeneralFundSchoolProgram Total	TENCHERO	\$1,185,569			\$1,185,569
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,103,303	\$510		\$510
	MandatedCost-CSmith-Schs Total	SI ED MEEGGATION TO SCHOOLS FOR CONTILEMINE		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALLOCATION TO SCHOOLS		\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,654			\$113,654
		IVIAGINET SCHOOLS RESOURCES	\$113,654			\$113,654
	TIIPG-Magnet-Scho Discretioner	MACNET COLOOLS RESOLIDESS				
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,729			\$5,729
0 .: 00 :1 /0 :00	TIIPG-Magnet-Schs-Discretionar Total		\$5,729			\$5,729
CurtissMath/SciMag Total	26212622		\$1,304,952	\$536	1	\$1,305,488
CurtissMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$242,490	. ,
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$242,490	
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$14,872		\$14,872
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$973		\$973
		CLASSIFIED OVERTIME, X & Z TIME		\$1,280		\$1,280
		INSTRUCTIONAL MATERIALS		\$973		\$973
		PENDING DISTRIBUTION		\$390		\$390
		TEACHERS		\$973		\$973
	CE-EcoImpactAid/DisBilDir Total			\$19,461		\$19,461
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,077		\$9,077
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$9,077		\$9,077
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$5,910		\$5,910
		LIBRARY AIDES		\$15,394		\$15,394
		PARENT INVOLVEMENT		\$1,145		\$1,145
		PENDING DISTRIBUTION		\$459		\$459
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,908		\$22,908
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,000		\$7,000
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fund	
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	\$
		TEACHERS		\$15,876	\$15,87
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,876	\$24,87
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$84,262	\$84,26
		INSTRUCTIONAL MATERIALS		\$2,342	\$2,34
		LIBRARY AIDES		\$27,366	\$27,36
		NURSES		\$9,913	\$9,91
		PENDING DISTRIBUTION		\$4,975	\$4,97
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,25
		TEACHERS		\$93,761	\$93,76
	CE-NCLBT1Schools Total			\$223,875	\$223,87
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,984	\$3,98
	CE-NCLBT1Sch-Parentinvimnt Total			\$3,984	\$3,98
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005		\$141,00
		CLERICAL SUBSTITUTES	\$509		\$50
		CLERICAL SUPPORT	\$126,249		\$126,24
		COUNSELING TIME (REGISTRATION)	\$3,425		\$3,42
		COUNSELORS	\$104,834		\$104,83
		CUSTODIAL SUPPLIES	\$7,195		\$7,19
		CUSTODIANS	\$267,371		\$267,37
		FINANCIAL MANAGERS	\$36,713		\$36,71
		INSTRUCTIONAL MATERIALS	\$10,161		\$10,16
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$8,287		\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260		\$28,26
		TEACHER ACADEMIC DIFFERENTIALS	\$1,902		\$1,90
		TEACHERS	\$841,457		\$841,45
		TEMPORARY PERSONNEL ACCOUNT	\$10,144		\$10,14
	GeneralFundSchoolProgram Total		\$1,607,337		\$1,607,33
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017	\$4,01
	MandatedCost-CSmith-Schs Total			\$4,017	\$4,01
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,891	\$192,89
	ResourceSpecialistProg-Schs Total			\$192,891	\$192,89
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$123,569	\$123,56
		INSTRUCTIONAL MATERIALS		\$46,062	\$46,06
		PENDING DISTRIBUTION		\$47,100	\$47,10
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024	\$5,02
		TEACHERS		\$375,044	\$375,04
	SB1133-QualityEducationIn Total			\$596,799	\$596,79
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447	\$44
	Spec.DayClasses-IMA-SpecEduc Total			\$447	\$44
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,508	\$177,50
	SpecDayClss-Sal/Transp-Sch Total			\$177,508	\$177,50
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,666	\$189,66
	SpecEduc-TempSpEdAssts-Sch Total			\$189,666	\$189,66
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653	\$42,65
	SpEd:IDEABasicLocAsstEnt Total			\$42,653	\$42,65
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	\$
		PARENT INVOLVEMENT		\$395	\$39
	T3A-LEP-LimitedEngProfcncy Total			\$395	\$39
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783		\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783		\$6,78
urtissMS Total		<u></u>	\$1,707,900		12,490 \$3,458,94
DacotahStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		57,834 \$1,267,83

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		rand Total
acotahStEEC	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	\$1,267,83
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,50
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,50
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$57
	MandatedCost-CSmith-Schs Total			\$574		\$57
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,743		\$69,74
	SpecEd-PreschExpansion-Sch Total			\$69,743		\$69,74
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,73
cotahStEEC Total	opecaud rempopaulistic con rotal			\$116,205	\$1,338,122	\$1,454,32
DahliaHtsEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	7110,203	71,330,122	\$28,68
24	ArtsEducationPlan-Sch Total	ANTOT NOGRAM	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,000		\$73,555	\$73,55
		CAFETENIA				
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUCAIDEC	624.252		\$73,555	\$73,55
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,030		\$1,03
		INSTRUCTIONAL AIDES		\$10,626		\$10,62
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$184		\$18
		PENDING DISTRIBUTION		\$369		\$36
		TEACHERS		\$6,209		\$6,20
	CE-EcoImpactAid/DisBilDir Total			\$18,418		\$18,41
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		ARTS PROGRAM	\$9,565			\$9,56
		CLERICAL SUBSTITUTES	\$671			\$67
		CLERICAL SUPPORT	\$113,574			\$113,57
		CUSTODIAL SUPPLIES	\$2,979			\$2,97
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$2,359			\$2,35
		LIBRARY AIDES	\$11,591			\$11,59
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,873			\$23,87
		TEACHER ASSISTANTS	\$8,496			\$8,49
		TEACHERS	\$1,338,210			\$1,338,21
		TEMPORARY PERSONNEL ACCOUNT	\$1,538,210			\$1,338,21
	Companies and Colored Date and Total	TEMPUKARY PERSONNEL ACCOUNT		1		
	GeneralFundSchoolProgram Total	COED ALLOCATION TO COLLOGIC FOR CONTRIBUTOR	\$1,805,033			\$1,805,03
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,80
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,80
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,90
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$28
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$28
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$191,266		\$191,26
	SpecDayClss-Sal/Transp-Sch Total			\$191,266		\$191,26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$382,689		\$382,68
	SpecEduc-TempSpEdAssts-Sch Total			\$382,689		\$382,68
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$463		\$46
		INSTRUCTIONAL MATERIALS		\$403		540

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds 6	Grand Total
ahliaHtsEL	T3A-LEP-LimitedEngProfcncy Total			\$463		\$46
ahliaHtsEL Total			\$1,854,974	\$697,824	\$73,555	\$2,626,353
DanaMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,93
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$365,136	\$365,13
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$365,136	\$365,13
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,636		\$6,63
		CLASSIFIED OVERTIME, X & Z TIME		\$8,116		\$8,11
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$630		\$63
		PENDING DISTRIBUTION		\$1,326		\$1,32
	CE-EcoImpactAid/DisBilDir Total			\$66,274		\$66,27
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,465		\$26,46
		INSTRUCTIONAL MATERIALS		\$1,392		\$1,39
		PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$27,857		\$27,857
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,704		\$4,704
		COACHES INSTRUCTIONAL		\$39,654		\$39,654
		PENDING DISTRIBUTION		\$906		\$906
	CE-EIAStateCompEd(SCE)ScHS Total			\$45,264		\$45,264
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$44,610		\$44,610
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,541		\$4,541
	CE-NCLB-T1-ProgImprvmtSch Total			\$49,151		\$49,151
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CLASSIFIED OVERTIME, X & Z TIME		\$13,568		\$13,568
		COACHES INSTRUCTIONAL		\$14,872		\$14,872
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$52,389		\$52,389
		PENDING DISTRIBUTION		\$9,831		\$9,833
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,511		\$2,513
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$187,522		\$187,522
	CE-NCLBT1Schools Total			\$442,357		\$442,357
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,872		\$7,872
	CE-NCLBT1Sch-ParentInvimnt Total			\$7,872		\$7,872
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$270,602			\$270,602
		CLERICAL SUBSTITUTES	\$2,630			\$2,630
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$4,918			\$4,918
		COUNSELORS	\$192,892			\$192,892
		CUSTODIAL SUPPLIES	\$10,579			\$10,579
		CUSTODIANS	\$296,824			\$296,82
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$47,402			\$47,40
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$144,440			\$144,44
		TEACHER ACADEMIC DIFFERENTIALS	\$5,000			\$5,00
		TEACHERS	\$4,425,485			\$4,425,485

TO December		Participation Communication Co		General Fund -		Considerated
FC Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$26,894			\$26,894
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COULOUS FOR COMPULANCE	\$5,853,401	442.542		\$5,853,401
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,643		\$13,643
	MandatedCost-CSmith-Schs Total			\$13,643		\$13,643
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$361,581		\$361,581
	ResourceSpecialistProg-Schs Total			\$361,581		\$361,581
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,275		\$1,275
	Spec.DayClasses-IMA-SpecEduc Total			\$1,275		\$1,275
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$714,465		\$714,465
	SpecDayClss-Sal/Transp-Sch Total			\$714,465		\$714,465
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$755,579		\$755,579
	SpecEduc-TempSpEdAssts-Sch Total			\$755,579		\$755,579
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,190
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PARENT INVOLVEMENT		\$524		\$524
	T3A-LEP-LimitedEngProfcncy Total			\$1,524		\$1,524
DanaMS Total			\$5,978,115	\$2,585,032	\$365,136	\$8,928,283
DanielPearlJourn/C	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,095	\$143,095
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$143,095	\$143,095
	CampusAides-SpecProgs	CAMPUS AIDES	\$38,087		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$38,087
	CampusAides-SpecProgs Total		\$38,087			\$38,087
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	730,007	\$2,115		\$2,115
	CE Ecompactato, Distribu	CLASSIFIED OVERTIME, X & Z TIME		\$4,832		\$4,832
		INSTRUCTIONAL MATERIALS		\$1,542		\$1,542
		PENDING DISTRIBUTION		\$208		\$208
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
				\$1,236		\$1,230
	CF Footman at Aid / Dis Bil Div Total	TEACHERS				
	CE-EcoImpactAid/DisBilDir Total	CLACCIFIED OVERTIME V.O. 7 TIME		\$10,359		\$10,359
	CE-EIA/EDY-HoldHarmless	CLASSIFIED OVERTIME, X & Z TIME		\$8,452		\$8,452
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$3,720		\$3,720
		PARENT INVOLVEMENT		\$182		\$182
		PENDING DISTRIBUTION		\$744		\$744
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER - LIBRARY MEDIA		\$9,913		\$9,913
		TRANSPORTATION		\$690		\$690
	CE-EIA/EDY-HoldHarmless Total			\$37,200		\$37,200
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962			\$131,962
		CLERICAL SUBSTITUTES	\$720			\$720
		CLERICAL SUPPORT	\$106,149			\$106,149
		COUNSELING TIME (REGISTRATION)	\$1,183			\$1,183
		COUNSELORS	\$56,034			\$56,034
		CUSTODIAL SUPPLIES	\$3,418			\$3,418
		CUSTODIANS	\$97,049			\$97,049
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$14,832			\$14,832
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHER ACADEMIC DIFFERENTIALS	\$1,528			\$1,528
		TEACHERS	\$1,207,165			\$1,207,165

FC Descrip	Press Press	Deviced Maley Cover	General Fund -	General Fund -	Other Francis	Cound Tatal
FC Descrip	Prog Descr	Revised Major Group TEMPORARY PERSONNEL ACCOUNT	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOONT	\$6,112 \$1,733,869			\$6,11 \$1,733,86
	GeneralFundSchoolProgram Total K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$1,733,869			\$1,733,80
		TEACHER - LIBRARY IVIEDIA				-
	K-12-Libr&LibrAides-Sal Total	COED ALLOCATION TO COULOUS FOR COMPLIANCE	\$19,826			\$19,820
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,104
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$123,283		\$123,283
	ResourceSpecialistProg-Schs Total			\$123,283		\$123,283
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$155,762		\$155,762
	SpecEduc-TempSpEdAssts-Sch Total			\$155,762	2	\$155,762
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$56,034			\$56,034
	Superintendent-SchDiscretiona Total		\$56,034			\$56,034
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$259		\$259
	T3A-LEP-LimitedEngProfcncy Total			\$259		\$259
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$103,687			\$103,687
	TIIPG-Magnet-Schs Total		\$103,687			\$103,687
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,494			\$6,494
	TIIPG-Magnet-Schs-Discretionar Total		\$6,494			\$6,494
DanielPearlJourn/C Total			\$1,957,997	\$328,967	\$143,095	\$2,430,059
DanubeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	700,000		\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	O'N ETERIAL			\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$74,560	\$21,252
	CampusAides-SpecProgs Total	CAIVIF 03 AIDL3	\$21,252			\$21,252
		CERTIFICATED CLIRRI FAMENTAL TIME /V 7 9 DROFFCCIONIAL DEVEL ORMENT\	\$21,232			
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,500 \$15,274		\$8,500
		INSTRUCTIONAL AIDES				\$15,274
		INSTRUCTIONAL MATERIALS		\$2,583		\$2,583
		PARENT INVOLVEMENT		\$198		\$198
		PENDING DISTRIBUTION		\$997		\$997
		TEACHER ASSISTANTS		\$17,293		\$17,293
		TEACHERS		\$4,967		\$4,967
	CE-EcoImpactAid/DisBilDir Total			\$49,812		\$49,812
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,116		\$1,116
		PENDING DISTRIBUTION		\$276		\$276
		TEACHERS		\$12,408	3	\$12,408
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,800)	\$13,800
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,244		\$26,244
		CLASSIFIED OVERTIME, X & Z TIME		\$10,164		\$10,164
		INSTRUCTIONAL AIDES		\$22,911		\$22,911
		INSTRUCTIONAL MATERIALS		\$13,909		\$13,909
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$2,997		\$2,997
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,282
		TEACHER ASSISTANTS		\$32,426		\$32,426
		TRANSPORTATION		\$3,500		\$3,500
	CE-NCLBT1Schools Total	TIMINUT OTTATION				-
		PARENT INVOLVEMENT		\$149,850		\$149,850
	CE-NCLBT1Sch-Parentinvimnt	PANEINI INVOLVEIVIENI		\$2,400		\$2,400
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,400		\$2,400
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0)	\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$861			\$86
		CLERICAL SUPPORT	\$116,052			\$116,05
		CUSTODIAL SUPPLIES	\$3,210			\$3,210
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$15,296			\$15,296
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,772,422			\$1,772,422
		TEMPORARY PERSONNEL ACCOUNT	\$10,560			\$10,560
	GeneralFundSchoolProgram Total		\$2,260,452			\$2,260,452
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	MandatedCost-CSmith-Schs Total			\$4,335		\$4,335
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	ResourceSpecialistProg-Schs Total			\$104,834		\$104,834
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$494,164		\$494,164
	SpecDayClss-Sal/Transp-Sch Total	STED TENCHER STEERING DATE THOUGHT		\$494,164		\$494,164
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	SpecEd-PreschExpansion-Sch Total	SFED-FRESCHOOL FROGRAM SERVICES (INCEODING HINERANTS)		\$781		\$781
		SPED-ASSISTANTS		\$335,206		\$335,206
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS				
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCUSTANTS		\$335,206		\$335,206
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$196,380		\$196,380
	SpEd:IDEABasicLocAsstEnt Total			\$196,380		\$196,380
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$815
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,226		\$1,226
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$12		\$12
	T3A-LEP-LimitedEngProfcncy Total			\$1,238		\$1,238
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$91,807			\$91,807
	TIIPG-Tchrs-SRLDP Total		\$91,807			\$91,807
DanubeEL Total			\$2,413,578	\$1,353,196	\$74,980	\$3,841,754
DarbyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,852	\$81,852
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,852	\$81,852
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, - ,	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL AIDES	¥==)===	\$7,637		\$7,637
	CE Ecompactata, Disbush	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$214		\$214
		PENDING DISTRIBUTION		\$430		\$430
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$153		\$153
				· ·		
	CF FIn-mAAIJ/DI-DIIDI-T I	TEACHERS		\$13,036		\$13,036
	CE-EcoImpactAid/DisBilDir Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT REMISSION S)	4404 00-	\$21,470		\$21,470
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$961			\$961
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,081			\$3,081
		CUSTODIANS	\$126,502	<u> </u>		\$126,502

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$16,758			\$16,75
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$1,972,345			\$1,972,34
		TEMPORARY PERSONNEL ACCOUNT	\$11,396			\$11,39
	GeneralFundSchoolProgram Total		\$2,476,937			\$2,476,93
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,33
	MandatedCost-CSmith-Schs Total			\$4,335		\$4,33
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,26
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,26
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total		\$0			Ś
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	70	\$281		\$28
	Spec.DayClasses-IMA-SpecEduc Total	SI ED HVIVILLEGE/KITON TO SCHOOLS		\$281		\$28
	SpecDayClasses-INIA-SpecEddc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$246,782		\$246,78
		SFED-TEACHER-SFECIAL DAT FROGRAM				
	SpecDayClss-Sal/Transp-Sch Total	SPED-ASSISTANTS		\$246,782 \$491,485		\$246,78
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS				\$491,48
	SpecEduc-TempSpEdAssts-Sch Total			\$491,485		\$491,48
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$147,285		\$147,28
	SpEd:IDEABasicLocAsstEnt Total			\$147,285		\$147,28
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$476		\$47
	T3A-LEP-LimitedEngProfcncy Total			\$476		\$47
DarbyEL Total			\$2,536,441	\$1,012,377	\$81,852	\$3,630,67
DavidRobertiEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	\$1,006,59
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,006,594	\$1,006,59
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10
DavidRobertiEEC Total					\$1,074,482	
DaytonHtsEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,457,407	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	
	ChildDev-OtherExp-Ctrs Total	EARLY CHILDHOOD BLYLLOT WENT			\$13,900	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$76
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$76
	MandatedCost-CSmith-Schs Total Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$76 \$15
		3F LUTINIA ALLOCATION TO SCHOOLS				
	Spec.DayClasses-IMA-SpecEduc Total	CDED ACCICTANTS PRESCUON		\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,108		\$88,10
	SpecEd-PreschExpansion-Sch Total			\$137,203		\$137,20
DaytonHtsEEC Total				\$138,118	\$1,530,095	1
DaytonHtsEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$255,197	\$255,19
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$255,197	\$255,19
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	711,131	\$49,566		\$49,56
	CE Ecompacesia/Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,526		\$15,52

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Descrip	Prog Descr	Revised Major Group	Unrestricted Res	stricted Other Funds	Grand Total
aytonHtsEL	CE-EcoImpactAid/DisBilDir	CLASSIFIED OVERTIME, X & Z TIME		\$2,700	\$2,
		INSTRUCTIONAL MATERIALS		\$474	\$4
		PARENT INVOLVEMENT		\$619	\$
		PENDING DISTRIBUTION		\$2,923	\$2,
	05.5 1 11/0: 0:0: 5 1	TEACHER ASSISTANTS		\$74,332	\$74,3
	CE-EcoImpactAid/DisBilDir Total			\$146,140	\$146,
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$85	
		PENDING DISTRIBUTION		\$505	\$!
		TEACHER ASSISTANTS		\$24,618	\$24,
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,208	\$25,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$707	\$
		COACHES INSTRUCTIONAL		\$26,666	\$26,
		PENDING DISTRIBUTION		\$0	
	CE-NCLB-T1-ProgImprvmtSch Total			\$27,373	\$27,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,!
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,026	\$4,0
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000	\$1,
		COACHES INSTRUCTIONAL		\$73,958	\$73,9
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,7
		CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1,0
		INSTRUCTIONAL AIDES		\$10,626	\$10,6
		INSTRUCTIONAL MATERIALS		\$12,399	\$12,3
		LIBRARY AIDES		\$11,591	\$11,
		NURSES		\$19,827	\$19,8
		PENDING DISTRIBUTION		\$5,475	\$5,4
		PSYCHOLOGISTS		\$20,719	\$20,7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314	\$20,
		TEACHER ASSISTANTS		\$15,133	\$15,1
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$246,353	\$246,3
	CE-NCLBT13CHOOIS Total CE-NCLBT13CHOOIS Total	PARENT INVOLVEMENT		\$4,384	
		PARENT INVOLVEIVIENT		\$4,384 \$4,384	\$4,3
	CE-NCLBT1Sch-ParentInvimnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,306	\$4,384	\$4,3
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135,3
		CLERICAL SUBSTITUTES	\$1,014		\$1,0
		CLERICAL SUPPORT	\$124,065		\$124,0
		CUSTODIAL SUPPLIES	\$3,674		\$3,6
		CUSTODIANS	\$126,502		\$126,
		INSTRUCTIONAL MATERIALS	\$18,606		\$18,6
		NURSES	\$19,825		\$19,
		PSYCHOLOGISTS	\$5,179		\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080		\$69,
		TEACHERS	\$2,108,987		\$2,108,
		TEMPORARY PERSONNEL ACCOUNT	\$12,980		\$12,
	GeneralFundSchoolProgram Total		\$2,625,308		\$2,625,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204	\$7,
	MandatedCost-CSmith-Schs Total			\$7,204	\$7,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,541	\$87,
	ResourceSpecialistProg-Schs Total			\$87,541	\$87,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,508	\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$1,508	\$1
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$427,617	\$427
	SpecDayClss-Sal/Transp-Sch Total			\$427,617	\$427
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	\$45
	Special resentation self	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,108	\$88
	SpecEd-PreschExpansion-Sch Total	SI EN TENEREN SI EGIAL DAT I NOGINANT NESCHOOL		\$133,846	\$133,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
DaytonHtsEL	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,194		\$191,19
	SpecEduc-TempSpEdAssts-Sch Total			\$191,194		\$191,19
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$137,486		\$137,486
	SpEd:IDEABasicLocAsstEnt Total			\$137,486		\$137,48
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$70		\$70
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHER ASSISTANTS		\$900		\$900
	T3A-LEP-LimitedEngProfcncy Total			\$3,482		\$3,482
DaytonHtsEL Total			\$2,684,812	\$1,439,336	\$255,197	\$4,379,34
DBM/ElecInfoMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$624			\$624
		INSTRUCTIONAL MATERIALS	\$12,675			\$12,675
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,137,040			\$1,137,040
	GeneralFundSchoolProgram Total		\$1,188,019			\$1,188,019
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,525			\$5,525
	TIIPG-Magnet-Schs-Discretionar Total		\$5,525			\$5,52
DBM/ElecInfoMag Total			\$1,193,544	\$638		\$1,194,182
DeafElem-Various	DesignatedInstrlServs-Schs	SPED-DEAF AND HARD OF HEARING		\$6,741,986		\$6,741,986
	DesignatedInstrlServs-Schs Total			\$6,741,986		\$6,741,986
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$20,000		\$20,000
	DesignatedInstrlSrvs-IMA-SE Total			\$20,000		\$20,000
	EarlyIntvnFunds-PartC	SPED-INFANT PROGRAM SERVICES		\$188,828		\$188,828
	EarlyIntvnFunds-PartC Total			\$188,828		\$188,828
	LowIncidence-IMA-SDC	SPED-IMA-EQUIP-MATERIAL		\$510,246		\$510,246
	LowIncidence-IMA-SDC Total			\$510,246		\$510,246
	PreschoolExpansionGrant	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$267,189		\$267,189
	PreschoolExpansionGrant Total			\$267,189		\$267,189
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$151,504		\$151,504
	SpecEduc-TempSpEdAssts-Sch Total			\$151,504		\$151,504
DeafElem-Various Total			·	\$7,879,753		\$7,879,753
DearbornEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$58,812			\$58,812
	ChrtrSchAllocInLieuOfEIA Total		\$58,812			\$58,812
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$163,172			\$163,172
	ChrtrSchCategoricalBlkGrnt Total		\$163,172			\$163,172
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$940			\$940
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,328			\$3,328
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,847			\$16,847
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,802,269			\$1,802,269
		TEMPORARY PERSONNEL ACCOUNT	\$11,594	 		\$11,594

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$2,299,862			\$2,299,862
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$14,464			\$14,464
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$14,464			\$14,464
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$395,057		\$395,057
	SpecDayClss-Sal/Transp-Sch Total			\$395,057		\$395,057
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,866		\$333,866
	SpecEduc-TempSpEdAssts-Sch Total			\$333,866		\$333,866
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,034		\$1,034
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,034		\$1,034
DearbornEL Total	0,		\$2,595,814			\$3,508,038
DelAmoEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
DCIAIIOLL	ArtsEducationPlan-Sch Total	741131 NOOHVWI	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,003		\$72,930	\$72,930
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$72,930 \$ 72,930	\$72,930
		CAMPUS AIDES	\$21,252		\$72,930	\$72,930
	CampusAides-SpecProgs	CAIVIPUS AIDES				
	CampusAides-SpecProgs Total	CERTIFICATED CURPLEASATAL TIME (V. T. A. DROSECCIONAL DELVELORMENT)	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,079		\$12,079
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$25,697		\$25,697
		PARENT INVOLVEMENT		\$520		\$520
		PENDING DISTRIBUTION		\$1,021		\$1,021
		TEACHERS		\$4,054		\$4,054
	CE-EcoImpactAid/DisBilDir Total			\$51,008		\$51,008
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,924		\$7,924
	CE-NCLB-T1-ProgImprvmtSch Total			\$7,924		\$7,924
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,148		\$12,148
		INSTRUCTIONAL AIDES		\$22,911		\$22,911
		INSTRUCTIONAL MATERIALS		\$13,944		\$13,944
		PENDING DISTRIBUTION		\$1,585		\$1,585
		PSYCHOLOGISTS		\$20,719		\$20,719
	CE-NCLBT1Schools Total			\$71,307		\$71,307
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,266		\$1,266
	CE-NCLBT1Sch-Parentinvimnt Total	TAMENT INVOLVENIENT		\$1,266		\$1,266
	EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$10,626		\$10,626
	EIA/LEP-APOLO-Sch Total	INSTITUTE AIDES		\$10,626		\$10,626
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	¢124 02E			
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$752			\$752
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,104			\$3,104
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,372			\$13,372
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,546,938			\$1,546,938
		TEMPORARY PERSONNEL ACCOUNT	\$9,064			\$9,064

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
re Descrip	GeneralFundSchoolProgram Total	Revised Major Group	\$2,033,066		Other Fullus	\$2,033,06
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$2,033,00
	K-12-LIDI &LIDI AIGES-3ai	LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total	LIBITATI AIDES	\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$20,016	\$2,805		\$20,01
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR CONTPLIANCE		\$2,805		\$2,80
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$76,383		\$76,38
	ResourceSpecialistProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$76,383		\$76,38
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$17
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IIVIA ALLOCATION TO SCHOOLS		\$179		\$17
	SpecDayClasses-INIA-SpecEduc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$169,626		\$169,62
	SpecDayCiss-Sai/Transp-Scn	SPED-TEACHER-SPECIAL DAY PROGRAM SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$169,626		
	Successful Sel / Transport Selt Total	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$177,872		\$8,24 \$177,87
	SpecDayClss-Sal/Transp-Sch Total	SPED-ASSISTANTS		\$177,872		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS				\$143,92
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$143,928		\$143,92
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$85,306		\$85,30
	SpEd:IDEABasicLocAsstEnt Total			\$85,306		\$85,30
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHERS		\$1,306		\$1,30
	T3A-LEP-LimitedEngProfcncy Total			\$1,306	0	\$1,30
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,486			\$114,48
	TIIPG-Tchrs-SRLDP Total		\$114,486			\$114,48
DelAmoEL Total			\$2,218,509	\$629,910	\$72,930	
DelevanDriveEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	-
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,779		\$4,77
		INSTRUCTIONAL MATERIALS		\$3,915	5	\$3,91
		PARENT INVOLVEMENT		\$408	3	\$40
		PENDING DISTRIBUTION		\$619		\$61
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,76
		TEACHER ASSISTANTS		\$12,972		\$12,97
		TEACHERS		\$4,460)	\$4,46
	CE-EcoImpactAid/DisBilDir Total			\$30,922	2	\$30,92
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,448		\$12,44
		CLASSIFIED OVERTIME, X & Z TIME		\$830)	\$83
		INSTRUCTIONAL AIDES		\$15,274	1	\$15,27
		INSTRUCTIONAL MATERIALS		\$18,680		\$18,68
		PENDING DISTRIBUTION		\$2,141	L	\$2,14
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513	B	\$2,51
		TEACHER ASSISTANTS		\$51,888	3	\$51,88
		TEACHERS		\$3,244	1	\$3,24
	CE-NCLBT1Schools Total			\$107,018	В	\$107,01
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,710		\$1,71
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,710)	\$1,71
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,78
	- J	CLERICAL SUBSTITUTES	\$918			\$91
		CLERICAL SUPPORT	\$121,219			\$121,21
		CUSTODIAL SUPPLIES	\$3,393			\$3,39

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$15,827			\$15,82
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,66
		TEACHERS	\$1,887,306			\$1,887,30
		TEMPORARY PERSONNEL ACCOUNT	\$10,626			\$10,62
	GeneralFundSchoolProgram Total		\$2,385,244			\$2,385,244
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	1,7557	\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,550
	ResourceSpecialistProg-Schs Total	of Editorial Newsonia of Editation (Newsonia)		\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total	JI ED HVII (ALEGORATION TO SCHOOLS		\$141		\$141
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$150,509		\$150,509
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$150,509		\$150,509
		CDED ACCISTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$247,563		\$247,563
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIOTANTO		\$247,563		\$247,563
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,540
	SpEd:IDEABasicLocAsstEnt Total			\$54,540		\$54,540
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$640		\$640
	T3A-LEP-LimitedEngProfcncy Total			\$640		\$640
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,747			\$112,747
	TIIPG-Tchrs-SRLDP Total		\$112,747			\$112,747
DelevanDriveEL Total			\$2,548,932	\$697,767	\$74,980	\$3,321,679
DenkerEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, , -	\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,107		\$19,107
		CLASSIFIED OVERTIME, X & Z TIME		\$2,871		\$2,871
		INSTRUCTIONAL MATERIALS		\$2,049		\$2,049
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,349		\$3,349
		TEACHER ASSISTANTS		\$38,904		
						\$38,904
	05.5 1 14.1/0; 0; 0; 0 1	TEACHERS		\$49,566		\$49,566
	CE-EcoImpactAid/DisBilDir Total			\$167,412		\$167,412
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$296		\$296
		PENDING DISTRIBUTION		\$502		\$502
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,818		\$4,818
		TEACHER ASSISTANTS		\$19,454		\$19,454
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,070		\$25,070
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,754		\$2,754
		INSTRUCTIONAL MATERIALS		\$41,208		\$41,208
		1				\$11,59
		LIBRARY AIDES		\$11,591	l l	211,22
		LIBRARY AIDES PENDING DISTRIBUTION		\$11,591 \$5,445		\$5,445

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		er Funds C	rand Total
	CE-NCLBT1Schools	TEACHERS		\$148,696		\$148,69
	CE-NCLBT1Schools Total			\$272,228		\$272,22
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,360		\$4,36
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,360		\$4,36
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$(
	Div37-SpEd-PreschExpans Total			\$0		\$(
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$25,936		\$25,936
	EIA/LEP-APOLO-Sch Total			\$25,936		\$25,936
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,449			\$1,449
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,930			\$4,930
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$25,139			\$25,139
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$3,022,410			\$3,022,410
		TEMPORARY PERSONNEL ACCOUNT	\$16,962			\$16,962
	GeneralFundSchoolProgram Total	TENTFORANT FERSONNEL ACCOONT	\$3,633,651			\$3,633,65
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	33,033,031	\$6,184		\$6,184
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		. ,		
	MandatedCost-CSmith-Schs Total	CDED TEACHED DECOUDES CDECIALIST DDGCDAAA		\$6,184		\$6,184
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,509		\$153,509
	ResourceSpecialistProg-Schs Total			\$153,509		\$153,509
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$62!
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$162,260		\$162,260
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$8,246		\$8,246
	SpecDayClss-Sal/Transp-Sch Total			\$170,506		\$170,50
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$783
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	SpecEd-PreschExpansion-Sch Total			\$142,959		\$142,959
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$247,510		\$247,510
	SpecEduc-TempSpEdAssts-Sch Total			\$247,510		\$247,510
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,653
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$81!
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,067		\$4,06
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$4,067		\$4,06
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	7.,00		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS ENVIOUNCE DEVELOT WENT I ROCKNIVI	\$118,052			\$118,052
DenkerEL Total	IIIFG-IGHS-SNEDF IUldi				\$113,233	\$5,228,29
	Distance market 10 a distance	ADJUST EDUCATION	\$3,852,040	\$1,263,019		
DistanceLPV-LATch	DistanceLrng(Vid)Adult-Sch	ADULT EDUCATION			\$63,368	\$63,36
	DistanceLrng(Vid)Adult-Sch Total				\$63,368	\$63,36
DistanceLPV-LATch Total					\$63,368	\$63,36
DixieCanyonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
DixieCanyonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,46
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,461	\$73,46
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$41,436			\$41,43
	ChrtrSchAllocInLieuOfEIA Total		\$41,436			\$41,43
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$212,280			\$212,28
	ChrtrSchCategoricalBlkGrnt Total		\$212,280			\$212,28
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
	Div37-SpEd-PreschExpans Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$1,312			\$1,31
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,115			\$4,11
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$22,657			\$22,65
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,78
		TEACHERS	\$2,517,525			\$2,517,52
		TEMPORARY PERSONNEL ACCOUNT	\$15,158			\$15,15
	ConsuelFundSahaalBusanan Tatal	TENTFORART FERSONNEL ACCOUNT	\$3,053,617			\$3,053,61
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,053,617	\$4,080		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$4,080
	MandatedCost-CSmith-Schs Total	DESCRIPTION AND ATIONS	424.052	\$4,080		\$4,080
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,86
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863			\$34,86
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,395		\$146,39
	ResourceSpecialistProg-Schs Total			\$146,395		\$146,39
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$24
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$24
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$85,423		\$85,42
	SpecDayClss-Sal/Transp-Sch Total			\$85,423		\$85,42
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$89,949		\$89,94
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$78
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$181,005		\$181,00
	SpecEd-PreschExpansion-Sch Total			\$271,735		\$271,73
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,771		\$284,77
	SpecEduc-TempSpEdAssts-Sch Total			\$284,771		\$284,77
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$15,191		\$15,19
	SpEd:IDEABasicLocAsstEnt Total			\$15,191		\$15,19
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815	. ,		\$81
	SupporttoSpEdSchool Total		\$815			\$81
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	70-0	\$803		\$80
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$803		\$80
DixieCanyonEL Total	13A-LLI -LimitedLiigrivichey Iviai		\$3,431,970	\$808,641		\$4,314,07
DJBakewellSrPC	AftCohEdu 9 Cofoty/ACEC\I ABC	AETERSCHOOL PROCEAMS	\$5,451,970		\$75,461	
Dipakemensiac	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$54,014		\$54,01
	Afterhal Destant (2000) 200 To 1	INDIRECT COST		\$1,804		\$1,80
	AftSchEdu&Safety(ASES)LABS Total			\$55,818		\$55,81
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,08
	AftSchEdu&SafetyLAB-ADM Total			\$1,088		\$1,08
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68

		Productive data-law Courses	General Fund -	General Fund -		Considerated
escrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
kewellSrPC	ArtsEducationPlan-Sch Total	CAPETERIA	\$28,689		474.000	\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS MOSS	604.050		\$74,980	-
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252	40.00		\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,032		\$9,03
		INSTRUCTIONAL MATERIALS		\$9,562		\$9,56
		PARENT INVOLVEMENT		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$1,425		\$1,42
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,398		\$4,39
		TEACHER ASSISTANTS		\$44,820		\$44,82
	CE-EcoImpactAid/DisBilDir Total			\$71,237		\$71,23
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,032		\$9,03
		CLASSIFIED OVERTIME, X & Z TIME		\$14,221		\$14,22
		INSTRUCTIONAL MATERIALS		\$7,011		\$7,01
		PARENT INVOLVEMENT		\$2,054		\$2,05
		PENDING DISTRIBUTION		\$1,479		\$1,47
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,76
		TEACHER ASSISTANTS		\$33,600		\$33,60
		TRANSPORTATION		\$2,760		\$2,76
	CE-EIA/EDY-SchoolAllocations Total			\$73,926		\$73,92
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,868		\$1,86
		CLASSIFIED OVERTIME, X & Z TIME		\$810		\$81
		CUSTODIAL OVERTIME & RELIEF		\$340		\$34
		INSTRUCTIONAL MATERIALS		\$340		\$34
		PARENT INVOLVEMENT		\$877		\$87
		PENDING DISTRIBUTION		\$137	,	\$13
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHER ASSISTANTS		\$1,179		\$1,17
	CE-EIAStateCompEd(SCE)ScHS Total			\$6,808		\$6,80
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789	,		\$134,78
		CLASSIFIED OVERTIME, X & Z TIME	\$3,200			\$3,20
		CLERICAL SUBSTITUTES	\$441			\$44
	<u></u>	CLERICAL SUPPORT	\$102,210			\$102,21
		CUSTODIAL OVERTIME & RELIEF	\$442			\$44
		CUSTODIAL SUPPLIES	\$2,314			\$2,31
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$4,179			\$4,17
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$19,823			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHERS	\$1,001,816			\$1,001,81
	ConoralEundSchaalBrassess Tatal	TEMPORARY PERSONNEL ACCOUNT	\$5,214 \$1,437,511			\$5,21 \$1,437,51
	GeneralFundSchoolProgram Total	COED ALLOCATION TO COLLOCIC FOR CONTRILIANOS	\$1,437,511	4200		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$38
	MandatedCost-CSmith-Schs Total			\$383		\$38
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,156		\$1,15
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$95		\$9
		TEACHER ASSISTANTS		\$708		\$70
	T3A-LEP-LimitedEngProfcncy Total			\$1,959		\$1,95
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12

EC Docarin	Prog Descr	Paying Major Crown	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
FC Descrip	TIIPG-Tchrs-SRLDP Total	Revised Major Group	\$115,120	1	Other Funds	\$115,12
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total	CLASSIFIED OVERTIME, A & Z TIIME	\$3,895			\$3,89
DJBakewellSrPC Total	Titles-instructions/ Others Total		\$1,607,467	\$211,219	\$74,980	
DodsonG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,325	1	774,560	\$1,32
Dougonaynawag	Generali unuschoon rogram	INSTRUCTIONAL MATERIALS	\$24,704			\$24,70
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,240,166			\$2,240,166
	GeneralFundSchoolProgram Total	TENERIS	\$2,338,415			\$2,338,41
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total	SI ED MEEGEMININ TO SCHOOLS FOR COMIT EIMINGE		\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total	51 E5 1111 (712E66 111611 10 561166 E5		\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	SpecEduc-TempSpEdAssts-Sch Total	5. 25 7.55.57 11115		\$94,833		\$94,833
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$103,687	70.,000		\$103,687
	TIIPG-Magnet-Schs Total		\$103,687			\$103,687
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,696			\$11,696
	TIIPG-Magnet-Schs-Discretionar Total		\$11,696			\$11,690
DodsonG/HAMag Total			\$2,453,798			\$2,549,218
DodsonMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	\$412,492	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$412,492	
	CampusAides-SpecProgs	CAMPUS AIDES	\$104,406			\$104,406
	CampusAides-SpecProgs Total		\$104,406			\$104,400
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$36,988		\$36,988
		CLASSIFIED OVERTIME, X & Z TIME		\$6,699		\$6,699
		INSTRUCTIONAL MATERIALS		\$8,319		\$8,319
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$1,128		\$1,128
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,135		\$2,135
		TEACHERS		\$811		\$81:
	CE-EcoImpactAid/DisBilDir Total			\$56,380		\$56,380
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,612		\$13,612
		INSTRUCTIONAL MATERIALS		\$845		\$845
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$2,445		\$2,445
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$16,902		\$16,902
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,599		\$19,599
		INSTRUCTIONAL MATERIALS		\$2,500		\$2,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,167		\$8,167
		TEACHERS		\$6,120		\$6,120
	CE-NCLB-T1-ProgImprvmtSch Total			\$36,386		\$36,386
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,261		\$9,263
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$22,885		\$22,885
		LIBRARY AIDES		\$23,182		\$23,182
		NURSES		\$69,391		\$69,393
		PENDING DISTRIBUTION		\$7,278		\$7,27
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,455		\$3,45
		TEACHERS		\$188,522		\$188,52
		TRANSPORTATION		\$1,000		\$1,00
	CE-NCLBT1Schools Total			\$327,474		\$327,47

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,814		\$5,814
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,814		\$5,814
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$385,027			\$385,027
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,989			\$2,989
		CLERICAL SUBSTITUTES	\$2,036			\$2,036
		CLERICAL SUPPORT	\$293,979			\$293,979
		COUNSELING TIME (REGISTRATION)	\$5,028			\$5,028
		COUNSELORS	\$287,611			\$287,611
		CUSTODIAL SUPPLIES	\$8,002			\$8,002
		CUSTODIANS	\$283,481			\$283,481
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$37,315			\$37,315
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$8,287		1	\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHER ACADEMIC DIFFERENTIALS	\$5,493			\$5,493
		TEACHERS TEACHERS	\$3,402,059			\$3,402,059
		TEMPORARY PERSONNEL ACCOUNT	\$29,296			\$29,296
	GeneralFundSchoolProgram Total	TENTFORANT FERSONNEL ACCOUNT	\$5,050,522			\$5,050,522
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$5,050,522	\$10,774		\$10,774
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,774 \$10,774		\$10,774 \$10,774
	MandatedCost-CSmith-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$282,970		\$282,970
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total	CRED WAS ALLOCATION TO COUROUS		\$282,970	1	\$282,970
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,033		\$1,033
	Spec.DayClasses-IMA-SpecEduc Total			\$1,033		\$1,033
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$441,730		\$441,730
	SpecDayClss-Sal/Transp-Sch Total			\$441,730		\$441,730
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$433,872		\$433,872
	SpecEduc-TempSpEdAssts-Sch Total			\$433,872		\$433,872
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,522
	Superintendent-SchDiscretiona Total		\$187,522			\$187,522
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,252		\$1,252
	T3A-LEP-LimitedEngProfcncy Total			\$1,252		\$1,252
DodsonMS Total			\$5,371,905	\$1,663,682	\$412,492	\$7,448,079
DoloresEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,958		\$3,958
		CLASSIFIED OVERTIME, X & Z TIME		\$396		\$396
		INSTRUCTIONAL MATERIALS		\$1,656		\$1,656
		PENDING DISTRIBUTION		\$792		\$792
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-EcoImpactAid/DisBilDir Total			\$39,599		\$39,599
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,856		\$12,85
	CE-NCLB-T1-ProgImprvmtSch Total			\$13,856		\$13,85
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,30
		CLASSIFIED OVERTIME, X & Z TIME		\$4,430		\$4,43
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$2,713		\$2,71
		PENDING DISTRIBUTION		\$2,772		\$2,77
		TEACHER ASSISTANTS		\$25,936		\$25,93
	CE-NCLBT1Schools Total			\$124,704		\$124,70
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,214		\$2,21
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,214		\$2,21
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$12,972		\$12,97
	EIA/LEP-APOLO-Sch Total			\$12,972		\$12,97
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$1,181			\$1,18
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,853			\$3,85
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$20,031			\$20,03
		NURSES	\$19,825			\$19,82
	<u></u>	PSYCHOLOGISTS	\$5,179			\$5,17
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,36
		TEACHERS	\$2,369,938			\$2,369,93
		TEMPORARY PERSONNEL ACCOUNT	\$13,354			\$13,35
	GeneralFundSchoolProgram Total	TEIVIPORART PERSONNEL ACCOONT	\$2,893,313			\$2,893,31
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	32,093,313	\$4,080		\$4,08
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,08
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$7,637	\$4,000		\$7,63
		REASONABLE ACCOMMODATIONS				
	Reas.Accom-Sal/Ben/Trans-Schs Total	CDED TEACHED DECOUDES CDECIALIST DDOCDAM	\$7,637	Ć0F (33		\$7,63
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total	COED HAA ALLOCATION TO COLLOCIC		\$95,633		\$95,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$33
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$33
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,761		\$93,76
	SpecEd-PreschExpansion-Sch Total			\$139,499		\$139,49
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$966		\$96
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$966		\$96
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,101			\$113,10
	TIIPG-Tchrs-SRLDP Total		\$113,101			\$113,10
oloresEL Total			\$3,104,010	\$482,950	\$104,842	\$3,691,80
DoloresHuertaElSc	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,21
		INDIRECT COST		\$2,479		\$2,47
	AftSchEdu&Safety(ASES)LABS Total			\$76,691		\$76,69
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
ArtsEducationPlan-Sch Total		\$28,689			\$28,68
CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,80	
CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,80	
CampusAides-SpecProgs	CAMPUS AIDES	\$20,172			\$20,17
CampusAides-SpecProgs Total		\$20,172			\$20,17
CCE-PrincipalResidencyNetwrk	CUSTODIAL OVERTIME & RELIEF		\$0		\$
CCE-PrincipalResidencyNetwrk Total			\$0		\$
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$72,366		\$72,36
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,371		\$7,37
	COORDINATORS		\$28,751		\$28,75
	INSTRUCTIONAL MATERIALS		\$1,169)	\$1,16
	PARENT INVOLVEMENT		\$1,500)	\$1,50
	PENDING DISTRIBUTION		\$2,949		\$2,94
	TEACHER ASSISTANTS		\$25,936	5	\$25,93
	TEACHERS		\$7,371		\$7,37
CE-EcolmpactAid/DisBilDir Total			\$147,413	3	\$147,41
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,030		\$2,03
	CLASSIFIED OVERTIME, X & Z TIME		\$3,304		\$3,30
	PENDING DISTRIBUTION		\$374	!	\$37
	TEACHER ASSISTANTS		\$12,968	3	\$12,96
CE-EIAStateCompEd(SCE)ScHS Total			\$18,676		\$18,67
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$26,767		\$26,76
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,764		\$9,76
	COORDINATORS		\$70,385		\$70,38
	CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,00
	CUSTODIAL SUPPLIES		\$100		\$10
	INSTRUCTIONAL MATERIALS		\$13,366		\$13,36
	LIBRARY AIDES		\$11,591		\$11,59
	MILEAGE & TUITION REIMBURSEMENT		\$300	1	\$30
	NURSES		\$9,913		\$9,91
	PENDING DISTRIBUTION		\$4,056		\$4,05
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,051	1	\$10,05
	TEACHER ASSISTANTS		\$40,904		\$40,90
	TRANSPORTATION		\$4,600		\$40,90
CE-NCLBT1Schools Total	TRANSFORTATION		\$202,797		\$202,79
CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,248		\$3,24
CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	PARENT INVOLVEMENT		\$3,248		\$3,24 \$3,2 4
	ADMINISTRATORS (PRINCIPALS & ASSISTANT RRINCIPALS)	\$208 E00	\$5,240	9	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES	\$208,500 \$0			\$208,50
	CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$113,574			\$113,57
_					-
	CUSTODIAL SUPPLIES	\$0			\$126.50
	CUSTODIANS	\$126,502			\$126,50
	INSTRUCTIONAL MATERIALS	\$0			\$
	NURSES	\$19,825			\$19,82
	PSYCHOLOGISTS	\$5,179			\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$38,607			\$38,60
	TEACHERS	\$1,735,789			\$1,735,78
	TEMPORARY PERSONNEL ACCOUNT	\$0			\$
GeneralFundSchoolProgram Total		\$2,247,976			\$2,247,97
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168	1	\$2,16
MandatedCost-CSmith-Schs Total			\$2,168	3	\$2,16
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,62
ResourceSpecialistProg-Schs Total			\$100,622		\$100,62

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$15
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$71,553		\$71,553
	SpecDayClss-Sal/Transp-Sch Total			\$71,553		\$71,553
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	SpecEduc-TempSpEdAssts-Sch Total			\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,904		\$3,904
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$3,904		\$3,904
oloresHuertaElSc Total			\$2,296,837	\$772,785	\$111,808	\$3,181,430
DoloresStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	
	ChildDev-OtherExp-Ctrs Total				\$11,500	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765	. ,	\$765
	MandatedCost-CSmith-Schs Total	St. ES ALESSA MICHAEL SCHOOLS FOR COMMENTAL		\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALLOCATION TO SCHOOLS		\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	Speceu-Prescriexpansion-scri	SPED-FASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270 \$141,365		\$92,270 \$141,36 5
D-1CAFFG T-4-1	Speced-Prescriexpansion-sch Total					
DoloresStEEC Total	AutoFiderantian Plans Cale	ADTC DDGCDANA	¢20.252	\$142,280	\$1,338,122	1
DominguezEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252		4	\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,521		\$13,521
		CLERICAL SUPPORT		\$8,103		\$8,103
		INSTRUCTIONAL MATERIALS		\$1,901		\$1,901
		PENDING DISTRIBUTION		\$1,720		\$1,720
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,678		\$1,678
		TEACHER ASSISTANTS		\$19,393		\$19,393
	CE-EcoImpactAid/DisBilDir Total			\$85,970		\$85,970
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,612		\$1,612
		INSTRUCTIONAL MATERIALS		\$1,130		\$1,130
		LIBRARY AIDES		\$5,796		\$5,796
		PENDING DISTRIBUTION		\$452		\$452
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,586		\$22,586
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$24,526		\$24,526
	CE-NCLB-T1-ProgImprvmtSch Total	SOSSITIONED BATTAND LOTTE TERM		\$24,526		\$24,526
	CE-NCLB-11-Floginipivintschi Total	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
	CL-14CED I 13CHOOI3	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,663		\$23,663
				\$23,663		
		CLASSIFIED OVERTIME, X & Z TIME				\$7,160

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$14,442		\$14,44
		LIBRARY AIDES		\$5,796		\$5,79
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$4,906		\$4,90
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,71
		TEACHER ASSISTANTS		\$19,393		\$19,39
		TEACHERS		\$3,400		\$3,40
	CE-NCLBT1Schools Total			\$220,729		\$220,72
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,928		\$3,92
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,928		\$3,92
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,350			\$1,35
		CLASSIFIED OVERTIME, X & Z TIME	\$1,000			\$1,00
		CLERICAL SUBSTITUTES	\$1,095			\$1,09
		CLERICAL SUPPORT	\$115,468			\$115,46
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,00
		CUSTODIAL SUPPLIES	\$3,856			\$3,85
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$21,237			\$21,23
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,22
		TEACHERS	\$2,289,502			\$2,289,50
		TEMPORARY PERSONNEL ACCOUNT	\$12,760			\$12,76
	GeneralFundSchoolProgram Total		\$2,803,493			\$2,803,49
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,06
	MandatedCost-CSmith-Schs Total			\$3,060		\$3,06
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,43
	ResourceSpecialistProg-Schs Total			\$86,432		\$86,43
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$19
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$19
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,90
	SpecDayClss-Sal/Transp-Sch Total			\$101,902		\$101,90
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$138,826		\$138,82
	SpecEduc-TempSpEdAssts-Sch Total	5 1		\$138,826		\$138,82
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$720		\$72
		PARENT INVOLVEMENT		\$48		\$4
		TEACHERS		\$1,218		\$1,21
	T3A-LEP-LimitedEngProfcncy Total			\$1,986		\$1,98
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	72,300		\$1,00
	TIIPG-SRLDP-IMA Total	THO THOU THAT ENIALS	\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$1,000			\$1,00
	TIIPG-TCHIS-SRLDP TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS ENROUNGE DEVELOFIVIENT FROGRANI	\$115,774			\$115,77
ominguezEL Total	THE G-TUILS-SILDE TOTAL		\$3,009,226	\$690,137	\$113,233	
DorrisPlaceEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	33,003,226	\$72,941	Ş115,23	1
DOMISTIALECT	Altocheuuwoalety(ASES)LABS	INDIRECT COST		\$72,941		\$72,94 \$2,43
	AftCobEdus Cofot: (ACCC); ABC Total	INDIRECT COST				
	AftSchEdu&Safety(ASES)LABS Total	AFTERSCHOOL PROCEAMAS		\$75,377		\$75,3
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68

	Production Communication Commu	General Fund -	General Fund -		6
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$72,35	
CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AUDES	624.252		\$72,35	
CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
CampusAides-SpecProgs Total		\$21,252			\$21,25
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,89
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,450		\$2,45
	CLASSIFIED OVERTIME, X & Z TIME		\$100		\$10
	INSTRUCTIONAL MATERIALS		\$3,217		\$3,21
	PARENT INVOLVEMENT		\$390		\$39
	PENDING DISTRIBUTION		\$980		\$98
CF Factoring at A Ld / Displiping Table	TEACHER ASSISTANTS		\$12,968		\$12,96
CE-EcoImpactAid/DisBilDir Total	INCERTIONAL AMPTERIALS		\$48,998		\$48,99
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$124		\$12
	PARENT INVOLVEMENT		\$650		\$65
	PENDING DISTRIBUTION		\$228		\$22
	PSYCHOLOGISTS		\$10,360		\$10,36
CE-EIAStateCompEd(SCE)ScHS Total			\$11,362		\$11,36
CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$2,604		\$2,60
	PENDING DISTRIBUTION		\$0		\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,734		\$9,73
CE-NCLB-T1-ProgImprvmtSch Total	CATEGORIAN PROCESSA ARVISORS		\$12,338		\$12,33
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,89
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
	INSTRUCTIONAL MATERIALS		\$2,837		\$2,83
	NURSES		\$19,827		\$19,82
	PENDING DISTRIBUTION		\$2,468		\$2,46
	PSYCHOLOGISTS TO COUST A COUST		\$10,359		\$10,35
	TEACHER ASSISTANTS		\$45,329		\$45,32
25 NOVE 25 1 1 7 1 1	TELEPHONE		\$600		\$60
CE-NCLBT1Schools Total	DADENT INVOLVENTATION		\$111,039		\$111,03
CE-NCLBT1Sch-ParentInvImnt	PARENT INVOLVEMENT		\$1,976		\$1,97
CE-NCLBT1Sch-ParentInvlmnt Total	ADMINISTRATORS (DRINGRAMS & ASSISTANT RRINGRAMS)	4402.400	\$1,976	1	\$1,97
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
	CLERICAL SUBSTITUTES	\$541			\$54
	CLERICAL SUPPORT	\$124,065			\$124,06
	CUSTODIAL SUPPLIES	\$2,732			\$2,73
	CUSTODIANS INSTRUCTIONAL MATERIALS	\$126,502 \$9,409			\$126,50 \$9,40
					\$9,40
	NURSES PSYCHOLOGISTS	\$19,825 \$5,179			\$19,82
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$5,17
	TEACHERS	\$1,093,150			\$1,093,15
	TEMPORARY PERSONNEL ACCOUNT				
GeneralFundSchoolProgram Total	TEIVIPORANT PENSUNNEL ACCOUNT	\$6,358 \$1,554,800			\$6,35 \$1,554,80
LA'sBest-PrivateSector	AFTERSCHOOL PROGRAMS	\$1,554,800	\$151		\$1,554,80
LA SDEST-PTIVALESECTOI	CLASSIFIED OVERTIME, X & Z TIME		\$3,347		\$3,34
LA'sBest-PrivateSector Total	CLASSIFIED OVERTIME, X & Z TIME		\$3,347		\$3,34 \$3,49
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,29
MandatedCost-CSmith-Schs Total	CDED TEACHED DECOLIDES CDECIALIST DOCCDAM		\$2,295		\$2,29
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,81
ResourceSpecialistProg-Schs Total	FILMING	1	\$90,817		\$90,81
SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$
SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$10

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,26
	SpecDayClss-Sal/Transp-Sch Total			\$100,263		\$100,263
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,309		\$186,309
	SpecEduc-TempSpEdAssts-Sch Total	0.125 7.00.017 11.10		\$186,309		\$186,309
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	Superintendent-SchDiscretiona Total	OTT-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	399,130	\$282		
	T3A-LEP-LimitedEngProfcncy			\$282		\$282
		INSTRUCTIONAL MATERIALS		<u> </u>		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
	T3A-LEP-LimitedEngProfcncy Total			\$1,224		\$1,224
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$102,052
	TIIPG-Tchrs-SRLDP Total		\$102,052			\$102,052
DorrisPlaceEL Total			\$1,806,923	\$647,230	\$72,352	\$2,526,505
DorseyLaw/GovMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$7,559			\$7,559
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$812,168			\$812,168
	GeneralFundSchoolProgram Total	TENGLERO	\$849,987			\$849,987
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	Ş043,307	\$1,339		\$1,339
	MandatedCost-CSmith-Schs Total	SFED-ALEOCATION TO SCHOOLS FOR COMFETANCE		\$1,339		\$1,339
		CDED IMA ALLOCATION TO SCHOOLS		. ,		\$1,335
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		
	Spec.DayClasses-IMA-SpecEduc Total	AAA QAYET COULOQUE DECOULOGES	457.450	\$102		\$102
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,453
	TIIPG-Magnet-Schs Total		\$57,453			\$57,453
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,046			\$4,046
	TIIPG-Magnet-Schs-Discretionar Total		\$4,046			\$4,046
DorseyLaw/GovMag Total			\$911,486			\$912,927
DorseyMath/SciMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$2,951			\$2,951
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$457,891			\$457,891
	GeneralFundSchoolProgram Total		\$478,542			\$478,542
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453	720		\$57,453
	TIIPG-Magnet-Schs Total	WINDIET SCHOOLS RESOURCES	\$57,453			\$57,453
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,074			\$2,074
	TIIPG-Magnet-Schs-Discretionar Total	INIAGNET SCHOOLS RESOURCES				\$2,074
Davas villath /Caillag Tatal	ined-iviagnet-scris-discretionar rotal		\$2,074			
DorseyMath/SciMag Total	0 and a make al 0 and ! -! !*	ACCELEDATED ACADEMIC LITERACY	\$538,069	\$664		\$538,733
DorseySH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467	-		\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$139,967	\$139,967
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$139,967	\$139,967
	CampusAides-SpecProgs	CAMPUS AIDES	\$232,865			\$232,865
	CampusAides-SpecProgs Total		\$232,865			\$232,865
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$33,707		\$33,707
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,495		\$10,495

	Port - December	Productive data-free Courses	General Fund -	General Fund -	Count Tatal
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
orseySH	CE-EcoImpactAid/DisBilDir	CLASSIFIED OVERTIME, X & Z TIME		\$7,326	\$7,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359	\$10
		INSTRUCTIONAL MATERIALS		\$2,822	\$2
		NURSES		\$19,826	\$19
		PARENT INVOLVEMENT		\$501	
		PENDING DISTRIBUTION		\$2,001	\$2,
		TEACHER ASSISTANTS		\$12,968	\$12,
	CE-EcoImpactAid/DisBilDir Total			\$100,005	\$100
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$825	9
		COUNSELORS		\$43,621	\$43
		PENDING DISTRIBUTION		\$0	
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$44,446	\$44
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,000	\$15
	<u> </u>	INSTRUCTIONAL MATERIALS		\$4,763	\$4
		MILEAGE & TUITION REIMBURSEMENT		\$60	<u> </u>
		PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,749	\$5
	CE-NCLB-T1-ProgImprvmtSch Total	SOSSITIOTES BAT TO BAT AIRS EGING TERM		\$25,572	\$25
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$65,428	\$65
	CL-INCEBT 13CHOORS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,840	\$10
		COUNSELORS COUNSELORS DUBY SERVICES & ATTENDANCE (DCA)		\$49,566	\$49
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,077	\$31
		INSTRUCTIONAL MATERIALS		\$25,016	\$25
		NURSES		\$39,652	\$39
		PENDING DISTRIBUTION		\$5,115	\$5,
		TRANSPORTATION		\$3,450	\$3,
	CE-NCLBT1Schools Total			\$230,144	\$230,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,086	\$4
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,086	\$4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,150		\$274
		CLASSIFIED OVERTIME, X & Z TIME	\$2,000		\$2
		CLERICAL SUBSTITUTES	\$0		
		CLERICAL SUPPORT	\$182,887		\$182
		COUNSELING TIME (REGISTRATION)	\$2,430		\$2
		COUNSELORS	\$190,736		\$190
		CUSTODIAL OVERTIME & RELIEF	\$2,000		\$2
		CUSTODIAL SUPPLIES	\$11,098		\$11
		CUSTODIANS	\$329,161		\$329
		FINANCIAL MANAGERS	\$83,477		\$83
		INSTRUCTIONAL MATERIALS	\$35,718		\$35
	_	NURSES	\$19,825		\$19
		PSYCHOLOGISTS	\$10,359		\$10
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940		\$6!
		TEACHER ACADEMIC DIFFERENTIALS	\$4,600		\$4
		TEACHERS	\$2,032,510		\$2,03
		TEMPORARY PERSONNEL ACCOUNT	\$13,500		\$1
	GeneralFundSchoolProgram Total		\$3,260,391		\$3,26
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,477		\$5
	K-12-Libr&LibrAides-Sal Total		\$59,477		\$5
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,539	\$1
	MandatedCost-CSmith-Schs Total			\$11,539	\$1
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132		\$17
	RegionalOccupProg-Schs Total		\$172,132		\$17
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	7-:-)-0-	\$230,438	\$23

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	ResourceSpecialistProg-Schs Total			\$230,438		\$230,438
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		COUNSELORS		\$105,081		\$105,081
		PENDING DISTRIBUTION		\$26,427		\$26,427
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816		\$13,816
		TEACHERS		\$1,031,371		\$1,031,371
	SB1133-QualityEducationIn Total			\$1,176,695		\$1,176,695
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,556		\$1,556
	Spec.DayClasses-IMA-SpecEduc Total			\$1,556		\$1,556
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,079,447		\$1,079,447
	SpecDayClss-Sal/Transp-Sch Total			\$1,079,447		\$1,079,447
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,115,446		\$1,115,446
	SpecEduc-TempSpEdAssts-Sch Total			\$1,115,446		\$1,115,446
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$196,911		\$196,911
	SpEd:IDEABasicLocAsstEnt Total			\$196,911		\$196,911
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569			\$123,569
	Superintendent-SchDiscretiona Total		\$123,569			\$123,569
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7==0,000	\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total	deliting the source entering time (1) 2) at the essistant services menty		\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,530		\$2,530
	13A-EEI -EIIIIIteuEligi Totchey	INSTRUCTIONAL MATERIALS		\$2,530		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL IVIATERIALS		\$2,530		\$2,530
		TRANSPORTATION	\$23,682			
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION				\$23,682
	TilPG-Transp-Sal/Ben/Trans-Sch Total	CLACCIFIED OVERTIME V.O. 7 TIME	\$23,682			\$23,682
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
DorseySH Total	2		\$3,891,478	\$4,218,815	\$139,967	\$8,250,260
DowntwnBusinessMg	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,069	\$197,069
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$197,069	\$197,069
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,890
	CampusAides-SpecProgs Total		\$46,890			\$46,890
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,989		\$2,989
		INSTRUCTIONAL MATERIALS		\$1,639		\$1,639
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$964		\$964
		TEACHERS		\$2,407		\$2,407
	CE-EcoImpactAid/DisBilDir Total			\$48,153		\$48,153
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,963		\$15,963
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$15,963		\$15,963
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,872		\$18,872
	, , ,	INSTRUCTIONAL MATERIALS		\$20,774		\$20,774
		PARENT INVOLVEMENT		\$700		\$700
		PENDING DISTRIBUTION		\$824		\$824
	CE-EIAStateCompEd(SCE)ScHS Total			\$41,170		\$41,170
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,816		\$24,816
		INSTRUCTIONAL MATERIALS		\$13,000		\$13,000
		PENDING DISTRIBUTION		\$13,000		\$15,000
		TEACHERS		\$6,890		
	CE NICI D T4 December	IEACHENS				\$6,890
	CE-NCLB-T1-ProgImprvmtSch Total	CATECODICAL PROCEDAM ADVISORS		\$44,706		\$44,706
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,521		\$4,521
		CLERICAL SUPPORT		\$102,980		\$102,980

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$99,130		\$99,13
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$16,573		\$16,573
		LIBRARY AIDES		\$11,591		\$11,593
		PENDING DISTRIBUTION		\$8,941		\$8,94
	CE-NCLBT1Schools Total			\$402,347		\$402,347
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,160		\$7,160
	CE-NCLBT1Sch-ParentInvimnt Total			\$7,160		\$7,160
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,731			\$125,733
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,375			\$1,375
		CLERICAL SUPPORT	\$190,514			\$190,514
		COUNSELING TIME (REGISTRATION)	\$1,975			\$1,975
		COUNSELORS	\$194,826			\$194,826
		CUSTODIAL SUPPLIES	\$8,806			\$8,800
		CUSTODIANS	\$247,747			\$247,747
		FINANCIAL MANAGERS	\$76,601			\$76,60
		INSTRUCTIONAL MATERIALS	\$20,843			\$20,843
		NURSES				
			\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHER ACADEMIC DIFFERENTIALS	\$4,220			\$4,220
		TEACHERS	\$2,399,770			\$2,399,770
		TEMPORARY PERSONNEL ACCOUNT	\$16,880			\$16,880
	GeneralFundSchoolProgram Total		\$3,539,828			\$3,539,828
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,477			\$59,47
	K-12-Libr&LibrAides-Sal Total		\$59,477			\$59,477
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$137,313			\$137,313
	RegionalOccupProg-Schs Total		\$137,313			\$137,313
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,263
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total	5.257.65.67.11115		\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,184		\$1,184
	13A-LLI -LimitedLingi Totchey	INSTRUCTIONAL MATERIALS		\$0		\$1,18
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MIATERIALS		\$1,184		\$1,184
		MACNIT COLOOLS RESOURCES	Ć114 220	\$1,104		
	TIIPG-Magnet-Scho	MAGNET SCHOOLS RESOURCES	\$114,339			\$114,339
	TIIPG-Magnet-Schs Total	MACNET CCHOOLC RECOURCES	\$114,339			\$114,339
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$12,410			\$12,410
	TIIPG-Magnet-Schs-Discretionar Total		\$12,410			\$12,410
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
DowntwnBusinessMg Total			\$3,913,590	\$711,571	\$197,069	\$4,822,230
DrAlexanderJrSciCS	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION	. ,	\$0		\$(
	CE-EIAStateCompEd(SCE)ScHS Total			\$0		\$(
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,000

				eneral Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted R	estricted Other	Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,209		\$5,20
		TEACHERS		\$11,115		\$11,11
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,324		\$26,32
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,978		\$12,97
		CLASSIFIED OVERTIME, X & Z TIME		\$10,449		\$10,44
		INSTRUCTIONAL AIDES		\$19,092		\$19,09
		INSTRUCTIONAL MATERIALS		\$19,061		\$19,06
		MILEAGE & TUITION REIMBURSEMENT		\$200		\$20
		PENDING DISTRIBUTION		\$5,265		\$5,26
		PSYCHOLOGISTS		\$10,360		\$10,36
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,396		\$4,39
		TEACHER ASSISTANTS		\$51,882		\$51,88
		TEACHERS		\$99,130		\$99,13
		TELEPHONE		\$100		\$10
		TRANSPORTATION		\$4,000		\$4,00
	CE-NCLBT1Schools Total			\$236,913		\$236,91
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,216		\$4,21
	CE-NCLBT1Sch-Parentinvimnt Total	TARLETT INVOLVEMENT		\$4,216		\$4,21
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$188,465	7 -,210		\$188,46
	ChrtrSchAllocInLieuOfEIA Total	CHANTEN SCHOOL CATEGORICAL BLOCK GRANT	\$188,465			\$188,46
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$206,452			\$206,45
	ChrtrSchCategoricalBlkGrnt Total	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	\$206,452 \$206,452			\$206,45
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)				
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$1,228			\$1,22
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,489			\$2,48
		INSTRUCTIONAL AIDES	\$19,092			\$19,09
		INSTRUCTIONAL MATERIALS	\$16,163			\$16,16
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,36
		TEACHERS	\$2,207,302			\$2,207,30
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$(
	GeneralFundSchoolProgram Total		\$2,603,202			\$2,603,20
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,25
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,25
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,743		\$69,74
	ResourceSpecialistProg-Schs Total			\$69,743		\$69,74
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total	5. 25 7.65.617.W15		\$45,738		\$45,73
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,394		\$2,39
	13A-EEF-EIIIIItedEligi Totchey	INSTRUCTIONAL MATERIALS		\$0		\$2,35
	T2A LED Limite dEmpDrofer ou Tatal	INSTRUCTIONAL MATERIALS		· ·		
AlayandaninG-100 T-1-1	T3A-LEP-LimitedEngProfcncy Total		ć2 077 CC2	\$2,394	Ć112 222	\$2,39
AlexanderJrSciCS Total	Company I Franchisch L	CLEDICAL CUDCTITUTES	\$3,077,639	\$388,580	\$113,233	\$3,579,45
DrewG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$195			\$19
		INSTRUCTIONAL MATERIALS	\$3,700			\$3,70
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,56
		TEACHERS	\$386,339			\$386,33
	GeneralFundSchoolProgram Total		\$402,794			\$402,79
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$55,265			\$55,26

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
rewG/HAMag	TIIPG-Magnet-Schs Total		\$55,265			\$55,26
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,700			\$1,70
	TIIPG-Magnet-Schs-Discretionar Total		\$1,700			\$1,70
rewG/HAMag Total			\$459,759			\$459,75
DrewMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,46
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$381,4	17 \$381,41
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$381,4	17 \$381,41
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670		. ,	\$140,670
	CampusAides-SpecProgs Total		\$140,670			\$140,67
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7=10,010	\$49,566		\$49,56
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,877		\$12,87
		INSTRUCTIONAL MATERIALS		\$35,329		\$35,32
		PARENT INVOLVEMENT		\$1,469		\$1,46
				. ,		
	<u> </u>	PENDING DISTRIBUTION		\$3,241		\$3,24
		TEACHER ASSISTANTS		\$55,477		\$55,47
		TEACHERS		\$4,050		\$4,050
	CE-EcoImpactAid/DisBilDir Total			\$162,009		\$162,009
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,000	-	\$45,000
		INSTRUCTIONAL MATERIALS		\$7,292		\$7,292
		PENDING DISTRIBUTION		\$20,637		\$20,637
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$72,929		\$72,929
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$39,652		\$39,652
		INSTRUCTIONAL MATERIALS		\$2,542		\$2,542
		PENDING DISTRIBUTION		\$862		\$862
	CE-EIAStateCompEd(SCE)ScHS Total			\$43,056		\$43,056
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,144		\$2,14
	<u> </u>	COACHES INSTRUCTIONAL		\$44,610		\$44,610
		PENDING DISTRIBUTION		\$0	-	\$1.752
	CE-NCLB-T1-ProgImprvmtSch Total	TENDING DISTRIBUTION		\$46,754	-	\$46,754
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CE-NCLB115CHOOIS					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$207		-\$20
		CLERICAL SUPPORT		\$27,228		\$27,228
		COACHES INSTRUCTIONAL		\$195,371		\$195,37
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$1,853		\$1,853
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$9,351		\$9,35
		PSYCHOLOGISTS		\$10,359		\$10,359
		TRANSPORTATION		\$6,892		\$6,892
	CE-NCLBT1Schools Total			\$420,778	-	\$420,778
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,488		\$7,488
	CE-NCLBT1Sch-Parentinvimnt Total			\$7,488		\$7,48
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052	Ţ.,.oc		\$126,052
	Constant and Constant	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,431
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$151,451		1	\$151,45
		CLERICAL SUBSTITUTES	\$1,734		-	\$1,73
	<u> </u>				+	
		CLERICAL SUPPORT	\$210,115		1	\$210,11
		COACHES INSTRUCTIONAL	\$4,785		1	\$4,78
		COORDINATORS	\$57,782		1	\$57,78
		COUNSELING TIME (REGISTRATION)	\$5,158			\$5,15
		COUNSELORS	\$102,556			\$102,55
		CUSTODIAL SUPPLIES	\$9,363			\$9,36

		n i mi o		General Fund -		
C Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$300,089			\$300,0
	<u> </u>	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$24,648			-\$24,6
		FINANCIAL MANAGERS	\$36,713			\$36,7
		INSTRUCTIONAL MATERIALS	\$55,470			\$55,4
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$8,287			\$8,2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,3
		TEACHER ACADEMIC DIFFERENTIALS	\$3,258			\$3,2
		TEACHERS	\$2,893,576			\$2,893,5
		TEMPORARY PERSONNEL ACCOUNT	\$17,376			\$17,3
	GeneralFundSchoolProgram Total		\$4,076,350			\$4,076,3
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,778		\$7,7
	MandatedCost-CSmith-Schs Total			\$7,778		\$7,7
	NCLB:T1-SchimprovementGrtCo2S	ADVISORS		\$0		
	·	COUNSELORS		\$0		:
	NCLB:T1-SchimprovementGrtCo2S Total			\$0		:
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,024		\$194,0
	ResourceSpecialistProg-Schs Total			\$194,024		\$194,0
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		7154,0
	351133 QualityEducationiii	CAMPUS AIDES		\$226,837		\$226,83
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$16,432		-\$16,43
		CLERICAL SUPPORT		\$121,499		\$121,4
				\$121,499		
		COACHES INSTRUCTIONAL				\$9,9
		COUNSELORS		\$99,130		\$99,13
		PENDING DISTRIBUTION		\$26,951		\$26,9
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,28
		TEACHERS		\$485,240		\$485,24
	SB1133-QualityEducationIn Total			\$959,422		\$959,42
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$867		\$86
	Spec.DayClasses-IMA-SpecEduc Total			\$867		\$80
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$648,911		\$648,9
	SpecDayClss-Sal/Transp-Sch Total			\$648,911		\$648,9
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$525,144		\$525,1
	SpecEduc-TempSpEdAssts-Sch Total			\$525,144		\$525,1
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,7
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,7
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,6
		COACHES INSTRUCTIONAL		\$93,761		\$93,7
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,4
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,094		\$3,0
		INSTRUCTIONAL MATERIALS		\$0		\$5,0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,0
	T3A-LEP-LimitedEngProfcncy Total	THE STATE OF THE STATE S		\$4,094		\$4,0
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783	, 1034		\$6,7
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	INANSFORTATION	\$6,783			\$6,7
	TilPG-Transp-Sai/Ben/Trans-Sch Total			ć2 22C 440	¢204 447	
rewMS Total	AutoFalssantian Diam Cale	ARTS PROCRAM	\$4,239,270	\$3,236,440	\$381,417	\$7,857,1
DrJEdwardJonesPC	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,1
	ArtsEducationPlan-Sch Total		\$19,126			\$19,1
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,143		\$2,1
		CLASSIFIED OVERTIME, X & Z TIME		\$11,000		\$11,0

			General Fund - G	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted R	testricted	Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$2,603		\$2,603
		PARENT INVOLVEMENT		\$421		\$421
		PENDING DISTRIBUTION		\$858		\$858
		TEACHER ASSISTANTS		\$23,697		\$23,697
		TEACHERS		\$2,143		\$2,143
	CE-EcoImpactAid/DisBilDir Total			\$42,865		\$42,865
	CE-EIA/EDY-SchoolAllocations	CLASSIFIED OVERTIME, X & Z TIME		\$11,500		\$11,500
		INSTRUCTIONAL MATERIALS		\$3,787		\$3,787
		PARENT INVOLVEMENT		\$179		\$179
		PENDING DISTRIBUTION		\$1,179		\$1,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHER ASSISTANTS		\$39,304		\$39,304
		TEACHERS		\$1,000		\$1,000
		TRANSPORTATION		\$1,050		\$1,050
	CE-EIA/EDY-SchoolAllocations Total			\$58,941		\$58,941
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,346		\$2,346
		CLASSIFIED OVERTIME, X & Z TIME		\$266		\$266
		INSTRUCTIONAL MATERIALS		\$533		\$533
		PENDING DISTRIBUTION		\$109		\$109
		TEACHER ASSISTANTS		\$2,174		\$2,174
	CE-EIAStateCompEd(SCE)ScHS Total			\$5,428		\$5,428
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$268			\$268
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,192			\$2,192
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$4,785			\$4,785
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$677,324			\$677,324
		TEMPORARY PERSONNEL ACCOUNT	\$3,190			\$3,190
	GeneralFundSchoolProgram Total		\$1,101,090			\$1,101,090
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	.,,,	\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$433		\$433
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$737		\$737
	T3A-LEP-LimitedEngProfcncy Total			\$1,170		\$1,170
DrJEdwardJonesPC Total			\$1,141,468	\$108,736	\$74,980	\$1,325,184
DrLHMooreMt/Sc/T	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , -		\$193,012	\$193,012
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$193,012	\$193,012
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198		,,-	\$19,198
	CampusAides-SpecProgs Total		\$19,198			\$19,198
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	, ,,===	\$31,242		\$31,242
		CLASSIFIED OVERTIME, X & Z TIME		\$1,768		\$1,768
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$15,246		\$15,246
		PARENT INVOLVEMENT		\$1,026		\$1,026

Para Para	Product Material Communication	General Fund -	General Fund -	Guard T. C.
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$4,666	\$4
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$23,550	\$23
	TEACHER ASSISTANTS		\$51,872	\$51
	TEACHERS		\$4,050	\$4
CE-EcoImpactAid/DisBilDir Total	OFFICIAL TED CURPLEMENTAL TIME (V. T. O. PROFESSIONAL PENEL PRACTICAL		\$233,299	\$233
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,581	\$25
	INSTRUCTIONAL MATERIALS		\$1,376	\$1
05 514 61 4 6 5 1/005\0 1/0 7 4 1	PENDING DISTRIBUTION		\$551	
CE-EIAStateCompEd(SCE)ScHS Total	DADENT INWOLVENIENT		\$27,508	\$27
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,784	\$4
CE-NCLBT1Sch-ParentInvImnt Total	CERTIFICATED CURRIENTAL TIME /V. Z. Q. DROFFCCIONIAL DEVELOPMENT\		\$4,784	\$4
CE-NCLB-T1-TargetedAsstSchs	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,598	\$1
	CLASSIFIED OVERTIME, X & Z TIME		\$12,484	\$12
	COACHES INSTRUCTIONAL		\$50,313	\$50
	COORDINATORS		\$49,566	\$49
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20
	CUSTODIAL OVERTIME & RELIEF		\$1,550	\$1
	CUSTODIAL SUPPLIES		\$150	
	INSTRUCTIONAL MATERIALS		\$24,046	\$24
	NURSES		\$19,827	\$19
	PENDING DISTRIBUTION		\$5,975	\$5
	PSYCHOLOGISTS		\$20,719	\$20
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$39,878	\$39
	TEACHER ASSISTANTS		\$51,876	\$51
CE-NCLB-T1-TargetedAsstSchs Total			\$298,701	\$298
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29
Custodians-PerPupil-Oper Total		\$29,455		\$29
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849		\$122
	CLERICAL SUBSTITUTES	\$1,382		\$1
	CLERICAL SUPPORT	\$124,065		\$124
	CUSTODIAL SUPPLIES	\$4,406		\$4
	CUSTODIANS	\$122,016		\$122
	INSTRUCTIONAL MATERIALS	\$24,298		\$24
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060		\$91
	TEACHERS	\$2,642,523		\$2,642
0 15 10 1 10 5 11	TEMPORARY PERSONNEL ACCOUNT	\$16,412		\$16
GeneralFundSchoolProgram Total	COED ALL COLTION TO COLLOGIC FOR COLLOGIC	\$3,174,015		\$3,174
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507	\$3
MandatedCost-CSmith-Schs Total	CDED TEACHED DECOMPCE CDECIALIST PROCESSAS		\$3,507	\$3
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379	\$7
ResourceSpecialistProg-Schs Total	COPPO IN AN ALL CONTROLLED COLLOCAL		\$77,379	\$77
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230	
Spec.DayClasses-IMA-SpecEduc Total	COPE TELEGIES COPERA DAY ODO COLAM		\$230	do
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817	\$9
SpecDayClss-Sal/Transp-Sch Total			\$90,817	\$9
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095	\$4
SpecEduc-TempSpEdAssts-Sch Total			\$49,095	\$4
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738	\$4
SpEd:IDEABasicLocAsstEnt Total			\$45,738	\$4
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$
	COACHES INSTRUCTIONAL		\$93,761	\$9
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$9

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,957		\$5,95
		INSTRUCTIONAL MATERIALS		\$0		Ş
	T3A-LEP-LimitedEngProfcncy Total			\$5,957		\$5,95
LHMooreMt/Sc/T Total			\$3,260,920	\$934,463	\$193,012	\$4,388,39
DrOwenLloydKnoxE	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,53
		INDIRECT COST		\$2,790		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,322		\$86,32
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	Ų 1.7,020		\$207,709	\$207,70
	CafeFd-CafeWkrs-S/B/T-Sch Total	O'R ETERM			\$207,709	\$207,70
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		3201,103	\$207,70
		CAIVIPUS AIDES	\$21,252			
	CampusAides-SpecProgs Total	CATECODICAL DROCDAM ADVICORS	\$21,252	Ć40 F66		\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$38,263		\$38,26
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,00
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		INSTRUCTIONAL MATERIALS		\$21,740		\$21,74
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$4,573		\$4,57
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,00
		TEACHER ASSISTANTS		\$51,877		\$51,87
	CE-EcoImpactAid/DisBilDir Total			\$228,632		\$228,63
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,000		\$28,00
		INSTRUCTIONAL MATERIALS		\$3,440		\$3,44
		PENDING DISTRIBUTION		\$702		\$70
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,956		\$2,95
	CE-EIAStateCompEd(SCE)ScHS Total			\$35,098		\$35,09
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,000		\$25,00
	CE-NCED-11-110gimpivintScii	PENDING DISTRIBUTION		\$25,000		\$25,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,112		\$13,11
	CE NICID TA Duratura markeris Tatal	SUBSTITUTES-DAY TO DAY AND LUNG-TERM				. ,
	CE-NCLB-T1-ProgImprvmtSch Total	CATTOONICAL PROCESSA ARVINGORS		\$38,112		\$38,11
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,142		\$7,14
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,00
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		COORDINATORS		\$99,130		\$99,13
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154		\$62,15
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,00
		CUSTODIAL SUPPLIES		\$100		\$10
		INSTRUCTIONAL MATERIALS		\$22,859		\$22,85
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$7,623		\$7,62
		TEACHER ASSISTANTS		\$17,294		\$17,29
		TRANSPORTATION		\$5,000		\$5,00
	CE-NCLBT1Schools Total	-		\$343,007		\$343,00
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$6,104		\$6,10
	CE-NCLBT1Sch-Parentinvimnt Total	I ANLINI IINVOLVLIVILINI		\$6,104		\$6,10
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	Ć120 74 C	\$0,104	1	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716		1	\$138,71
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,600			\$3,60
		CLASSIFIED OVERTIME, X & Z TIME	\$2,500			\$2,50
		CLERICAL SUBSTITUTES	\$1,663			\$1,66

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$5,837			\$5,83
		CUSTODIANS	\$165,074			\$165,07
		INSTRUCTIONAL MATERIALS	\$37,489			\$37,48
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,76
		TEACHERS	\$3,140,606			\$3,140,606
		TEMPORARY PERSONNEL ACCOUNT	\$19,976			\$19,976
	GeneralFundSchoolProgram Total		\$3,825,744			\$3,825,744
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\	\$4,718		\$4,718
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMIT LIMITED		\$4,718		\$4,718
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<u> </u>	SFED-TEACHER-RESOURCE SFECIALIST FROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total	CDED INAA ALLOCATION TO CCUOOLC				
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$277,831		\$277,831
	SpecDayClss-Sal/Transp-Sch Total			\$277,831		\$277,831
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$12,728		\$12,728
	SpecEd-PreschExpansion-Sch Total			\$12,728		\$12,728
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$280,294		\$280,294
	SpecEduc-TempSpEdAssts-Sch Total			\$280,294		\$280,294
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,345		\$5,345
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$300		\$300
	T3A-LEP-LimitedEngProfcncy Total			\$5,645		\$5,645
DrOwenLloydKnoxE Total			\$3,914,827	\$1,420,935	\$207,709	\$5,543,471
DyerEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$96,053		\$96,053
·		INDIRECT COST		\$3,208		\$3,208
	AftSchEdu&Safety(ASES)LABS Total			\$99,261		\$99,261
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total	7 TERSONO SET NO GIV WIS		\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	3670		\$47,815
	ArtsEducationPlan-Sch Total	ANTOTROGRAM	\$47,815			\$47,815
		AFTERSCHOOL PROGRAMS	347,013			
	ASES-LABSupplS			\$16,955 \$490		\$16,955
	ACEC LABCOURGE Total	INDIRECT COST				\$490
	ASES-LABSupplS Total	CAFFTEDIA		\$17,445		\$17,445
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,318	\$199,318
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,318	\$199,318
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,655		\$21,655
		CLASSIFIED OVERTIME, X & Z TIME		\$6,096		\$6,096
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$7,505		\$7,505
		PENDING DISTRIBUTION		\$4,012		\$4,012
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,568		\$9,568
				+3)500	1	+5)500

Duna Dansu	Payled Maley Cyays	General Fund -	General Fund -	Crowd Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir Total	OLASSISIS OVERTIME V.O. TIME		\$200,587	\$200
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$22,540	\$22
	PENDING DISTRIBUTION		\$460	Ş
CE-EIAStateCompEd(SCE)ScHS Total			\$23,000	\$23
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,598	\$1
	CLASSIFIED OVERTIME, X & Z TIME		\$22,814	\$22
	COACHES INSTRUCTIONAL		\$50,313	\$50
	INSTRUCTIONAL MATERIALS		\$24,975	\$24
	PARENT INVOLVEMENT		\$56,585	\$56
	PENDING DISTRIBUTION		\$4,995	\$4
	TEACHER ASSISTANTS		\$38,904	\$38
CE-NCLBT1Schools Total			\$249,750	\$249,
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,000	\$4
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,000	\$4,
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29
Custodians-PerPupil-Oper Total		\$29,455		\$29
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS	725,455	\$0	723
Div37-SpEd-PreschExpans Total	TAGETTES MAINTENANCE/OF ENATIONS		\$0	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634	·	\$143
GeneralFunuschoolFrogram	·			
	CLERICAL SUBSTITUTES	\$1,375		\$1
	CLERICAL SUPPORT	\$178,519		\$178
<u> </u>	CUSTODIAL SUPPLIES	\$4,881		\$4
	CUSTODIANS	\$126,502		\$126
	INSTRUCTIONAL MATERIALS	\$24,223		\$24
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060		\$91
	TEACHERS	\$2,939,491		\$2,939
	TEMPORARY PERSONNEL ACCOUNT	\$16,522		\$16
GeneralFundSchoolProgram Total		\$3,551,211		\$3,551
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375	\$6
MandatedCost-CSmith-Schs Total			\$6,375	\$6
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$76,383	\$76
ResourceSpecialistProg-Schs Total			\$76,383	\$76
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$765	
Spec.DayClasses-IMA-SpecEduc Total	51 25 1111/1/12230/11131/1/3/331/3/25		\$765	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,648	\$154
SpecDayClss-Sal/Transp-Sch Total	of Edition Edition Control of the Co		\$154,648	\$154
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	\$45
эресси-г гезспехранзюн-эсп	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	ý-tú
	SPED-TRESCHOOL PROGRAM/ SERVICES (INCEODING TIMERANTS) SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$75,666	\$75
Special Decembracion Seb Total	SPED-TEACHER-SPECIAL DAT PROGRAIVI-PRESCHOOL			
SpecEd-PreschExpansion-Sch Total	SPED-ASSISTANTS		\$122,185	\$12
SpecEduc-TempSpEdAssts-Sch	DEED-WOOD THIND		\$279,669	\$279
SpecEduc-TempSpEdAssts-Sch Total	OUSTODIAL OVERTIMES O DELIFE		\$279,669	\$279
SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815		
SupporttoSpEdSchool Total		\$815		
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$
	COACHES INSTRUCTIONAL		\$93,761	\$9
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$9
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,005	\$
	INSTRUCTIONAL MATERIALS		\$0	
T3A-LEP-LimitedEngProfcncy Total			\$5,005	\$
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
yerEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,85
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,85
erEL Total			\$3,760,399	\$1,339,573	\$199,318	\$5,299,29
EagleRockEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$167,207	\$167,20
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$167,207	\$167,20
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,009		\$7,00
		INSTRUCTIONAL MATERIALS		\$3,261		\$3,26
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$1,275		\$1,27
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,128		\$2,12
	CE-EcoImpactAid/DisBilDir Total	SOBSTITUTES DAT TO DAT AND LONG-TERNIN		\$63,739		\$63,73
	CE-EcoimpactAid/DisBilDir Total CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$63,739		\$63,73
	CE-NCLB-11-ProgrimprvmtScn			\$2,000		
		INSTRUCTIONAL MATERIALS				\$2,00
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,499		\$12,49
		TEACHERS		\$1,000		\$1,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,499		\$17,49
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$107,348		\$107,34
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,147		-\$5,14
		CLASSIFIED OVERTIME, X & Z TIME		\$4,117		\$4,11
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,06
		INSTRUCTIONAL MATERIALS		\$2,287		\$2,28
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$3,500		\$3,50
		TEACHER ASSISTANTS		\$36,857		\$36,85
	CE-NCLBT1Schools Total			\$157,484		\$157,48
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,796		\$2,79
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,796		\$2,79
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	.,		\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
	20101011 0110011 1001011	CLERICAL SUBSTITUTES	\$1,049			\$1,04
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$5,223			\$178,31
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,802			\$18,80
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,94
		TEACHERS	\$2,085,419			\$2,085,41
		TEMPORARY PERSONNEL ACCOUNT	\$17,380			\$17,38
	GeneralFundSchoolProgram Total		\$2,664,081			\$2,664,08
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,842		\$7,84
	MandatedCost-CSmith-Schs Total			\$7,842		\$7,84
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,957		\$201,95
	ResourceSpecialistProg-Schs Total			\$201,957	,	\$201,95
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$906		\$90

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$343,018		\$343,018
	SpecDayClss-Sal/Transp-Sch Total			\$343,018		\$343,018
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,622
	SpecEd-PreschExpansion-Sch Total			\$149,717		\$149,717
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$711,796		\$711,796
	SpecEduc-TempSpEdAssts-Sch Total			\$711,796		\$711,796
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$93,276		\$93,276
	SpEd:IDEABasicLocAsstEnt Total			\$93,276		\$93,276
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$93,761		\$93,761
	SpEd:MentalHith-State-Sch Total			\$93,761		\$93,761
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$869		\$869
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$532		\$532
	T3A-LEP-LimitedEngProfcncy Total			\$1,401		\$1,401
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	7-7:		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WINTERWALD	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,743			\$1,000
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPMENT FROGRAM	\$112,743			\$112,743
EagleRockEL Total	THE G-TCHIS-SKEDE TOTAL		\$2,866,783	\$1,845,192	\$167,207	\$4,879,182
	Canavaltur dCahaalDuaawa	CLEDICAL CURCUITITE		\$1,045,152	\$107,207	
EagleRockG/HAELMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$291			\$291
		INSTRUCTIONAL MATERIALS	\$4,950			\$4,950
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$485,395			\$485,395
	GeneralFundSchoolProgram Total		\$506,336	4.44		\$506,336
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	TIIPG-Magnet-Schs Total		\$62,999			\$62,999
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,550			\$2,550
	TIIPG-Magnet-Schs-Discretionar Total		\$2,550			\$2,550
EagleRockG/HAELMag Total			\$571,885	\$128		\$572,013
EagleRockG/HG/HAMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,410			\$1,410
		INSTRUCTIONAL MATERIALS	\$27,805			\$27,805
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,305,974			\$2,305,974
	GeneralFundSchoolProgram Total		\$2,413,689			\$2,413,689
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	TIIPG-Magnet-Schs Total		\$111,186			\$111,186
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$12,359			\$12,359
	TIIPG-Magnet-Schs-Discretionar Total		\$12,359			\$12,359
EagleRockG/HG/HAMg Total			\$2,537,234	\$383		\$2,537,617
EagleRockHGELMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$89			\$89
	-	INSTRUCTIONAL MATERIALS	\$1,518			\$1,518
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,420			\$9,420
		TEACHERS	\$289,866			\$289,866
	GeneralFundSchoolProgram Total		\$300,893			\$300,893
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7222,000	\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total	S. E.S. IIII (I LEGG III OI I O SOITO LE		\$26		\$26
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$782	320		\$782

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
agleRockHGELMag	TIIPG-Magnet-Schs-Discretionar Total		\$782			\$78
agleRockHGELMag Total			\$301,675	\$154	1	\$301,82
EagleRockSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$379,99	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$379,99	
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,293	3	\$27,293
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,743		\$28,743
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	e e e e e e e e e e e e e e e e e e e	\$20,719
		INSTRUCTIONAL MATERIALS		\$8,165	5	\$8,16
		PARENT INVOLVEMENT		\$2,000)	\$2,000
		PENDING DISTRIBUTION		\$2,441	L	\$2,44
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140)	\$3,140
		TEACHER ASSISTANTS		\$25,936	5	\$25,936
		TEACHERS		\$3,600)	\$3,600
	CE-EcoImpactAid/DisBilDir Total			\$122,037	7	\$122,037
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,151	L	\$21,151
	•	COUNSELORS		\$19,829	9	\$19,829
		INSTRUCTIONAL MATERIALS		\$2,840)	\$2,840
		PENDING DISTRIBUTION		\$0)	\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$43,820		\$43,820
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,799		\$8,799
		COORDINATORS		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$58,365		\$58,365
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$727		\$727
	02 11022 120110010	CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$64,861		\$64,861
		COORDINATORS		\$49,566		\$49,566
		COUNSELING AIDES		\$21,682		\$21,682
		COUNSELORS		\$79,307		\$79,307
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$82,872		\$82,872
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$128,254		\$128,254
		NURSES		\$49,568		\$49,568
		PENDING DISTRIBUTION		\$11,673		\$11,673
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TRANSPORTATION		\$4,830		\$4,830
	CE-NCLBT1Schools Total	TRANSPORTATION		· · · · · ·		
		PARENT INVOLVEMENT		\$525,276 \$9,326		\$525,276 \$9,326
	CE-NCLBT1Sch-ParentInvImnt CE-NCLBT1Sch-ParentInvImnt Total	PANEINI INVOLVEIVIENI		\$9,326 \$9,32 6		\$9,326 \$9,32 6
		CUSTODIANS	¢30.455	\$9,320	2	
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$632,729			\$632,729
		CLERICAL SUBSTITUTES	\$3,449		1	\$3,449
		CLERICAL SUPPORT	\$348,433		1	\$348,433
		COUNSELING TIME (REGISTRATION)	\$4,991			\$4,991
		COUNSELORS	\$405,258			\$405,258
		CUSTODIAL SUPPLIES	\$16,497			\$16,49
		CUSTODIANS	\$417,905			\$417,90
		FINANCIAL MANAGERS	\$83,477			\$83,47
		INSTRUCTIONAL MATERIALS	\$87,502			\$87,50
		NURSES	\$29,737			\$29,73
		PSYCHOLOGISTS	\$10,359			\$10,359

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$185,260			\$185,26
		TEACHER ACADEMIC DIFFERENTIALS	\$9,910			\$9,91
		TEACHERS	\$5,787,247			\$5,787,24
		TEMPORARY PERSONNEL ACCOUNT	\$42,704			\$42,70
	GeneralFundSchoolProgram Total		\$8,065,458			\$8,065,45
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,13
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,13
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,850		\$17,85
	MandatedCost-CSmith-Schs Total			\$17,850		\$17,85
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$113,022		\$113,02
	PerkinsSec131Secondary-Guide Total			\$113,022	2	\$113,02
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,06
	RegionalOccupProg-Schs Total		\$86,066			\$86,06
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$566,124		\$566,12
	ResourceSpecialistProg-Schs Total			\$566,124	ı	\$566,12
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,620)	\$1,620
	Spec.DayClasses-IMA-SpecEduc Total			\$1,620)	\$1,62
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,112,539		\$1,112,539
	SpecDayClss-Sal/Transp-Sch Total			\$1,112,539)	\$1,112,539
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,194,818	3	\$1,194,81
	SpecEduc-TempSpEdAssts-Sch Total			\$1,194,818	3	\$1,194,81
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$328,095	5	\$328,09
	SpEd:IDEABasicLocAsstEnt Total			\$328,09	5	\$328,09
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$71,553	3	\$71,55
	SpEd:MentalHlth-State-Sch Total			\$71,553		\$71,55
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$(\$(
	T3A-LEP-AccesstoCoreCoaches Total	, , , , , , , , , , , , , , , , , , , ,		\$(\$i
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,19		\$3,19
		INSTRUCTIONAL MATERIALS		\$0	_	\$(
	T3A-LEP-LimitedEngProfcncy Total			\$3,19		\$3,19
EagleRockSH Total			\$8,373,889	\$4,167,642	1	
EagleTreeContnHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$34,970			\$34,97
248.011.00001111110	6-12Counselors-Sal Total	Of Honor Hoods and	\$34,970			\$34,97
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	ŢC.,510	\$11,204	1	\$11,20
	CE-EcoImpactAid/DisBilDir Total	Of Honor Regions		\$11,20		\$11,20
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$815,950		\$815,950
	Cont.Schs-Sal/Ben/Trans-Schs Total	Of Honor Rodinari		\$815,950		\$815,95
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$4,43		\$4,43
	ContSchs-Supplies-Schs Total	Of Horist Rodinari		\$4,434		\$4,43
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$36,819		\$36,81
	Custodians-PerPupil-ContESc Total	OF HORST ROOMAIN		\$36,819		\$36,81
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$44		\$44
	MandatedCost-CSmith-Schs Total	OT TIONS FINOUNAIN		\$44.		\$44
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,094		\$1,09
		OF HONS PROGRAMI		\$1,094 \$1,09 4		\$1,09 \$1,09
	OperMtl-ContinSchs Total	ODTIONS DECEMAN	6730	. ,	•	\$1,09
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$720			
	Opp.Sch-Sal/Ben/Trans-Schs Total	ODTIONS DECEMAN	\$720			\$72 \$30
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$300		
	T3A-LEP-LimitedEngProfcncy Total	ODTIONS DOCUMENT		\$300)	\$30
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
	TPA-Opp&ContSchs Total		\$48			\$4
agleTreeContnHS Total			\$35,738		3	\$905,98
EarhartHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,13
	6-12Counselors-Sal Total		\$19,130			\$19,13

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		ther Funds	Grand Total
EarhartHS	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$32,651		\$32,65
	CE-EcoImpactAid/DisBilDir Total			\$32,651		\$32,65
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$18,981		\$18,98
	CE-EIA/EDY-SchoolAllocations Total			\$18,981		\$18,98
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$15,024		\$15,02
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$15,024		\$15,02
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,748		\$1,74
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,748		\$1,74
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$637,242		\$637,24
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$637,242		\$637,24
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		\$2,95
	ContSchs-Supplies-Schs Total			\$2,956		\$2,95
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,775		\$7,77
	Custodians-PerPupil-ContESc Total			\$7,775		\$7,77
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$893		\$89
	MandatedCost-CSmith-Schs Total			\$893		\$89
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$929		\$92
	OperMtl-ContinSchs Total	or nonstructiviti		\$929		\$92
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676	, , , , , , , , , , , , , , , , , , ,		\$67
	Opp.Sch-Sal/Ben/Trans-Schs Total	OF HOUST ROUNAWI	\$676			\$67
		OPTIONS PROGRAM	3070			
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$104,834 \$104,834		\$104,83
	ResourceSpecialistProg-Schs Total	ODTIONS DOGGOVA				\$104,83
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$1
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,73
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$898		\$89
	T3A-LEP-LimitedEngProfcncy Total			\$898		\$89
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
	TPA-Opp&ContSchs Total		\$48			\$4
EarhartHS Total			\$19,854	\$869,682		\$889,53
EarlyChildhood-CC	ChildDevFd-Laundry	EARLY CHILDHOOD DEVELOPMENT			\$312,733	\$312,73
	ChildDevFd-Laundry Total				\$312,733	\$312,73
	ChildDevFd-Rentals	EARLY CHILDHOOD DEVELOPMENT			\$24	\$2
	ChildDevFd-Rentals Total				\$24	\$2
EarlyChildhood-CC Total			'	'	\$312,757	\$312,75
EarlyCollegeAcad	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$40,339	. ,	\$40,33
,		PENDING DISTRIBUTION		\$824		\$82
	CE-EcoImpactAid/DisBilDir Total			\$41,163		\$41,16
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$7,535		\$7,53
	CE-EIAStateCompEd(SCE)ScHS Total	I ENDING DISTRIBUTION		\$7,535		\$7,53
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,311		\$1,31
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	FARENT INVOLVEINENT		\$1,311		\$1,31
	CE-NCLBT13th-Farenthillint Total CE-NCLBT13th-Farenthillint Total	PENDING DISTRIBUTION		\$81,819		\$1,31
		PENDING DISTRIBUTION		\$81,819		\$81,81
	CE-NCLB-T1-TargetedAsstSchs Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	4427.704	\$81,819		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$127,781			\$127,78
		CLERICAL SUBSTITUTES	\$393			\$39
		CLERICAL SUPPORT	\$106,149			\$106,14
		COUNSELING TIME (REGISTRATION)	\$4,907			\$4,90
		COUNSELORS	\$57,782			\$57,78
		CUSTODIAL SUPPLIES	\$0			,
		FINANCIAL MANAGERS	\$18,357			\$18,35
		INSTRUCTIONAL MATERIALS	\$8,580			\$8,58
		NURSES	\$19,825			\$19,82

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,12
		TEACHER ACADEMIC DIFFERENTIALS	\$880			\$88
		TEACHERS	\$750,088			\$750,08
		TEMPORARY PERSONNEL ACCOUNT	\$3,520			\$3,520
	GeneralFundSchoolProgram Total		\$1,133,741			\$1,133,741
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$22,030			\$22,030
	Start-UpCosts-NewSchools Total		\$22,030			\$22,030
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,095		\$1,095
	T3A-LEP-LimitedEngProfcncy Total			\$1,095		\$1,095
arlyCollegeAcad Total	, , , , , , , , , , , , , , , , , , ,		\$1,155,771	\$132,923		\$1,288,694
EastLAOccupCtr	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION	42,233,772		\$208,767	\$208,767
	AdltBascEd/ESL/ESLCitiznshp Total	// LEGO MICH			\$208,767	\$208,767
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,616,976	· · ·
	AdultEdNorm-Sal/Ben Total	ADDLI EDUCATION			\$1,616,976	
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$1,010,370	
		ADULT EDUCATION				
	AdultEd-OtherExp-Schs Total	ADJUT FOUCATION			\$0	
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,998,571	\$2,998,571
	AdultEd-Sal/Ben/Transp-Schs Total				\$2,998,571	
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	
	AdultEd-StuDataSys-OthExp Total				\$1,500	
	AdultEd-TeacherSubs	ADULT EDUCATION			\$119,959	
	AdultEd-TeacherSubs Total				\$119,959	\$119,959
	Custodians-AdultEducSchs	ADULT EDUCATION			\$619,385	\$619,385
	Custodians-AdultEducSchs Total				\$619,385	\$619,385
	FmlyLit.Initiative-GARField	ADVISORS		\$65,059		\$65,059
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$570		\$570
		CLASSIFIED OVERTIME, X & Z TIME		\$925		\$925
		INSTRUCTIONAL AIDES		\$45,739		\$45,739
		PENDING DISTRIBUTION		\$2,510		\$2,510
		TEACHERS		\$10,042		\$10,042
	FmlyLit.Initiative-GARField Total			\$124,845		\$124,845
	OperMtl-Adult	ADULT EDUCATION		7== 1,0 10	\$29,600	· ' '
	OperMti-Adult Total	A DOLL EDGG MON			\$29,600	
	ROC/SkCtrsNorm-Sal/Ben	REGIONAL OCCUPATION CENTER/PROGRAMS	\$485,821		\$25,000	\$485,821
	ROC/SkCtrsNorm-Sal/Ben Total	REGIOTATE OCCUPATION CENTERY MODIFIANDS	\$485,821			\$485,821
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADVISORS	3403,021	\$86,835		\$86,835
	ROC/SRCtis-Sai/ Bell/ Halls-Sciis	INSTRUCTIONAL AIDES		\$200,946		\$200,946
			Ć4 742 000	\$200,940)	-
	DOC/SkCtre Sel/Dec/Traces Selected	REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,712,080	6207 704		\$1,712,080
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total	DECIDATE A CONTRACTOR OFFITE ADDICATES	\$1,712,080	\$287,781		\$1,999,861
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$59,566			\$59,566
	ROC/SkCtrs-TeacherSubs Total		\$59,566			\$59,566
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	-
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$75,101	
	Tchrs-AdultEduc-Hdcpd Total				\$75,101	\$75,101
	TPA-AdultEduc.	ADULT EDUCATION			\$86,835	\$86,835
	TPA-AdultEduc. Total				\$86,835	\$86,835
	TPA-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS	\$150,203			\$150,203
	TPA-ROC Total		\$150,203			\$150,203
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION	. ,		\$176,006	
	WIA-AdultSecondaryEd(ASE) Total				\$176,006	-
astLAOccupCtr Total			\$2,407,670	\$412,626		
EastmanAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	\$2, 4 07,670	J412,020	\$1,014,810	1

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		irand Total
astmanAveEEC	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$76
	MandatedCost-CSmith-Schs Total			\$765		\$76
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,52
	SpecEd-PreschExpansion-Sch Total	STED TENETICK STECKNE DAY THOUGHAND THE SCHOOL		\$148,620		\$148,62
astmanAveEEC Total	Special resembly united to the			\$149,535	\$1,082,698	\$1,232,23
EastmanEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378		31,082,038	\$57,37
EdStilldlick	ArtsEducationPlan-Sch Total	ANTS PROGRAMI	\$57,378			\$57,376 \$ 57,37 6
		CAFFTEDIA	357,576	9	¢24F 024	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$315,021	\$315,02
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS ADES	44		\$315,021	\$315,02
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,268		\$14,26
		CLASSIFIED OVERTIME, X & Z TIME		\$21,454		\$21,45
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$181		\$18
		PARENT INVOLVEMENT		\$478		\$478
		PENDING DISTRIBUTION		\$5,417		\$5,41
		TEACHER ASSISTANTS		\$116,376		\$116,37
		TEACHERS		\$13,542		\$13,54
	CE-EcoImpactAid/DisBilDir Total			\$270,848		\$270,84
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,539		\$1,539
	- Control of the cont	LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$835		\$83
		PSYCHOLOGISTS PSYCHOLOGISTS		\$10,360		\$10,36
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,602		\$13,60
		TRANSPORTATION		\$3,795		\$3,79
	CE-EIAStateCompEd(SCE)ScHS Total	TRANSPORTATION		\$41,722		\$41,72
		CERTIFICATED CUIRDUEASEAITAL TIASE (V. 7. 0. DROCECCIONIAL DEL/ELORASEAIT)				
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,305		\$45,30
	05 1101 5 7 7 7 1 1 1 1 1 1 1 1	PENDING DISTRIBUTION		\$0		\$1
	CE-NCLB-T1-ProgImprvmtSch Total	CATTOONICAL PROCESSAL ARVINGONS		\$45,305		\$45,30
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
		COORDINATORS		\$148,696		\$148,69
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$25,593		\$25,59
		NURSES		\$39,653		\$39,65
		PENDING DISTRIBUTION		\$9,061		\$9,06
		PSYCHOLOGISTS		\$20,719		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHERS		\$99,130		\$99,13
		TRANSPORTATION		\$3,795		\$3,79
	CE-NCLBT1Schools Total			\$407,742		\$407,74
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$7,256		\$7,25
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	TANCET HANDEVENIEN		\$7,256		\$7,25 \$7,25
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,488	. ,		\$ 7,25 \$133,48

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,904			\$1,90
		CLERICAL SUPPORT	\$168,028			\$168,02
		CUSTODIAL SUPPLIES	\$6,806			\$6,80
		CUSTODIANS	\$165,074			\$165,07
		INSTRUCTIONAL MATERIALS	\$33,287			\$33,287
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460
		TEACHERS	\$3,883,501			\$3,883,501
		TEMPORARY PERSONNEL ACCOUNT	\$22,682			\$22,682
	GeneralFundSchoolProgram Total		\$4,562,234			\$4,562,234
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,949		\$6,949
	MandatedCost-CSmith-Schs Total			\$6,949		\$6,949
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,279
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,279
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612			\$13,612
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,013		\$199,013
	ResourceSpecialistProg-Schs Total			\$199,013		\$199,013
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$574		\$574
	Spec.DayClasses-IMA-SpecEduc Total			\$574		\$574
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$311,436		\$311,436
	SpecDayClss-Sal/Transp-Sch Total			\$311,436		\$311,436
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,676		\$235,676
	SpecEduc-TempSpEdAssts-Sch Total			\$235,676		\$235,676
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,653
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	1071 121 71303330 001 000001105	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	CONCILES INSTRUCTIONALE		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,664		\$6,664
	13A EEI EIIIICEELIGI TOTCHCY	INSTRUCTIONAL MATERIALS		\$0,004		\$0,004
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$6,664		\$6,664
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MIATERIALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	TIIPG-TCHIS-SKEDF TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOFINENT FROGRAM	\$113,481			\$113,481
EastmanEL Total	TIIFG-TCHIS-SKEDF TOTAL		\$4,768,957	\$1,748,565	\$315,021	
EastValleyHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467		3313,021	\$15,467
castvalleyns		ACCELERATED ACADEIVIIC LITERACT	\$15,467			
	AcceleratedAcademicLiteracy Total	CAFETERIA	\$15,467		¢3.41.0CF	\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$241,065 \$241,065	
		CAMPUIC AIDEC	ć02.700		\$241,065	
	Campus Aidea Canapara Tatal	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total	CATECORICAL PROCRAM ADVICORS	\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,503		\$12,503
		COUNSELORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$4,650		\$4,650
		PENDING DISTRIBUTION		\$2,374		\$2,374
	CE-EcoImpactAid/DisBilDir Total			\$118,659		\$118,659
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,113		\$4,113
		COUNSELORS		\$34,699		\$34,699
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$38,812	!	\$38,812

			General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,162	\$6,
	CLASSIFIED OVERTIME, X & Z TIME		\$11,484	\$11,
	INSTRUCTIONAL MATERIALS		\$1,700	\$1
	PARENT INVOLVEMENT		\$1,000	\$1
	PENDING DISTRIBUTION		\$680	
	TEACHER ASSISTANTS		\$12,968	\$12
CE-EIAStateCompEd(SCE)ScHS Total			\$33,994	\$33
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,294	\$23
	INSTRUCTIONAL MATERIALS		\$11,000	\$11
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,620	\$1
	TEACHERS		\$1,000	\$1
CE-NCLB-T1-ProgImprvmtSch Total			\$36,914	\$36
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,637	\$24
	CLASSIFIED OVERTIME, X & Z TIME		\$5,742	\$!
	INSTRUCTIONAL MATERIALS		\$12,661	\$17
	PENDING DISTRIBUTION		\$7,383	\$
	PSYCHOLOGISTS		\$51,794	\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$:
	TEACHER - LIBRARY MEDIA		\$59,481	\$5
	TEACHER ASSISTANTS		\$25,936	\$2
	TEACHERS		\$93,761	\$93
CE-NCLBT1Schools Total			\$332,217	\$33
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,912	\$
CE-NCLBT1Sch-Parentinvimnt Total	TAMENT INVOLVENTENT		\$5,912	\$!
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052	\$3,312	\$120
Generali unuschooli rogram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,142		\$149
	CLERICAL SUBSTITUTES	\$1,429		\$:
	CLERICAL SUPPORT	\$177,857		\$177
	COUNSELING TIME (REGISTRATION)	\$6,750		\$17
	COUNSELORS	\$201,032		\$20
	CUSTODIAL SUPPLIES	\$201,032		\$20
	CUSTODIANS	\$309,426		\$309
	FINANCIAL MANAGERS	\$83,477		\$83
	INSTRUCTIONAL MATERIALS	\$33,224		\$3
	NURSES	\$19,825		\$1
	PSYCHOLOGISTS	\$10,359		\$1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500		\$7
	TEACHER ACADEMIC DIFFERENTIALS	\$3,328		\$
	TEACHERS	\$2,416,775		\$2,41
	TEMPORARY PERSONNEL ACCOUNT	\$13,312		\$1
GeneralFundSchoolProgram Total		\$3,639,526		\$3,63
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$39,654		\$3
K-12-Libr&LibrAides-Sal Total		\$39,654		\$39
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,607	\$8
MandatedCost-CSmith-Schs Total			\$8,607	\$
NCLB:T1-SchImprovementGrtCo2S	CLERICAL SUPPORT		\$0	
	COORDINATORS		\$0	
	TEACHERS		\$0	
NCLB:T1-SchimprovementGrtCo2S Total			\$0	
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$55,618		\$5
Reas.Accom-Sal/Ben/Trans-Schs Total		\$55,618		\$5
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	722,020	\$247,521	\$24

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	ResourceSpecialistProg-Schs Total			\$247,521		\$247,52
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$95
	Spec.DayClasses-IMA-SpecEduc Total			\$957		\$95
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$509,392		\$509,39
	SpecDayClss-Sal/Transp-Sch Total			\$509,392		\$509,39
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$582,141		\$582,14
	SpecEduc-TempSpEdAssts-Sch Total			\$582,141		\$582,143
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,83
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,83
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,900		\$2,90
		INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHER ASSISTANTS		\$160		\$16
	T3A-LEP-LimitedEngProfcncy Total			\$3,060		\$3,06
astValleyHS Total			\$3,844,045	\$2,013,019	\$241,065	\$6,098,12
EdisonMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$332,076	\$332,076
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$332,076	\$332,076
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,088		\$17,088
		INSTRUCTIONAL MATERIALS		\$2,475		\$2,475
		PARENT INVOLVEMENT		\$1,164		\$1,164
		PENDING DISTRIBUTION		\$3,329		\$3,32
		TEACHER ASSISTANTS		\$39,568		\$39,568
		TEACHERS		\$3,660		\$3,660
	CE-EcolmpactAid/DisBilDir Total			\$166,414		\$166,414
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$68,345		\$68,345
		INSTRUCTIONAL MATERIALS		\$5,904		\$5,904
		PENDING DISTRIBUTION		\$0		\$(
		TEACHERS		\$4,001		\$4,00
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$78,250		\$78,25
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$37,445		\$37,44
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$12,155		\$12,15
	CE-EIAStateCompEd(SCE)ScHS Total			\$50,600		\$50,600
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,101		\$1,10
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$750		\$750
		PENDING DISTRIBUTION		\$0		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,528		\$3,52
	CE-NCLB-T1-ProgImprvmtSch Total	CATEGORISM PROGRAM ARMIGORS		\$54,945		\$54,94
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,904		\$2,90
		CLASSIFIED OVERTIME, X & Z TIME		\$7,125		\$7,12
		CLERICAL SUPPORT		\$40,648		\$40,64
		COORDINATORS		\$99,130		\$99,13
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,00
		INSTRUCTIONAL MATERIALS		\$100,797		\$100,79
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$10,989		\$10,98
		PSYCHOLOGISTS		\$20,718		\$20,71
		TEACHER ASSISTANTS		\$68,070		\$68,07
		TRANSPORTATION		\$3,450		\$3,45

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools Total			\$494,505		\$494,50
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,800		\$8,80
	CE-NCLBT1Sch-Parentinvimnt Total			\$8,800		\$8,80
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,711			\$272,71
		CLERICAL SUBSTITUTES	\$2,130			\$2,130
		CLERICAL SUPPORT	\$182,887			\$182,88
		COUNSELING TIME (REGISTRATION)	\$4,257			\$4,25
		COUNSELORS	\$188,730			\$188,730
		CUSTODIAL SUPPLIES	\$9,022			\$9,02
		CUSTODIANS	\$270,636			\$270,63
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$43,147			\$43,14
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHER ACADEMIC DIFFERENTIALS				
		TEACHERS TEACHERS	\$3,492			\$3,492
			\$3,489,240			\$3,489,240
	Companiform district 12 To 1	TEMPORARY PERSONNEL ACCOUNT	\$18,624			\$18,624
	GeneralFundSchoolProgram Total	COED ALLOCATION TO COMODIC FOR COMMISSION	\$4,665,881	44.5		\$4,665,883
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,670		\$8,670
	MandatedCost-CSmith-Schs Total			\$8,670		\$8,670
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$200			\$200
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$200			\$200
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$248,452		\$248,452
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	ResourceSpecialistProg-Schs Total			\$240,236		\$240,236
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		COACHES INSTRUCTIONAL		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$64,657		\$64,657
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,563		\$12,563
		TEACHERS		\$942,979		\$942,979
	SB1133-QualityEducationIn Total			\$1,030,199		\$1,030,199
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INVIVILED CITION TO SCHOOLS		\$855		\$85!
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$538,521		\$538,52
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$538,521		\$538,52
		SPED-ASSISTANTS		\$401,020		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		· , ,		\$401,020
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$401,020		\$401,020
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$96,445		\$96,445
	SpEd:IDEABasicLocAsstEnt Total			\$96,445		\$96,44
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,763
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,496		\$1,496
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$200		\$20
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
		TEACHER ASSISTANTS		\$1,564		\$1,564
	T3A-LEP-LimitedEngProfcncy Total			\$3,890		\$3,89
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,78
disonMS Total	2 22, 25,		\$4,766,644		\$332,07	
EinsteinHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130	1	7552,0	\$19,130

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
insteinHS	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$29,508		\$29,508
	CE-EcoImpactAid/DisBilDir Total			\$29,508		\$29,508
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$3,800		\$3,800
	CE-EIA/EDY-HoldHarmless Total			\$3,800		\$3,800
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$507,487		\$507,487
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$507,487		\$507,487
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,406		\$3,406
	ContSchs-Supplies-Schs Total			\$3,406		\$3,406
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,364
	Custodians-PerPupil-ContESc Total			\$7,364		\$7,364
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$974		\$974
	OperMtl-ContinSchs Total			\$974		\$974
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676	757.		\$676
	Opp.Sch-Sal/Ben/Trans-Schs Total	OT TIONS I NOOM IN	\$676			\$676
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM	3070	\$803		\$803
	T3A-LEP-LimitedEngProfcncy Total	OF HOURS FROGRAM		\$803		\$803
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
		OPTIONS PROGRAM	\$48			\$48 \$48
Figure 1: 110 Table	TPA-Opp&ContSchs Total					•
EinsteinHS Total	6.120	DETIONS PROCESSA	\$19,854	\$553,406		\$573,260
ELAOccCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$61,937			\$61,937
	6-12Counselors-Sal Total		\$61,937			\$61,937
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$400			\$400
	AEWCCustodialSupplies Total		\$400			\$400
	AEWC-IMA	OPTIONS PROGRAM	\$4,000			\$4,000
	AEWC-IMA Total		\$4,000			\$4,000
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$297,959			\$297,959
	AEWC-Sal/Ben/Transp-Schs Total		\$297,959			\$297,959
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$9,895		\$9,895
	CE-EcoImpactAid/DisBilDir Total			\$9,895		\$9,895
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$272		\$272
	T3A-LEP-LimitedEngProfcncy Total			\$272		\$272
ELAOccCtrAEWC Total			\$364,296	\$10,167		\$374,463
ELAPerfArt@TorresHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,401
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$449,543	\$449,543
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$449,543	\$449,543
	CampusAides-SpecProgs	CAMPUS AIDES	\$23,446			\$23,446
	CampusAides-SpecProgs Total		\$23,446			\$23,446
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,208		\$24,208
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$5,300		\$5,300
		PARENT INVOLVEMENT		\$550		\$550
		PENDING DISTRIBUTION		\$1,061		\$1,061
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,000
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE Ecolomost Aid / DisPilDix Total	I FUCIFIL WOOD INIALO				
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIENTAL TIME (V. 7. 0. DROSECCIONAL DEVELOPMENT)		\$53,017		\$53,017
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,509		\$24,509
		INSTRUCTIONAL MATERIALS		\$2,722		\$2,722
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$27,231		\$27,231
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$13,879		\$13,879

Dung Danie	Parisad Malar Craus	General Fund -	General Fund -	Cuand
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,806	\$1,8
	PENDING DISTRIBUTION		\$362	\$3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,031	\$2,0
CE-EIAStateCompEd(SCE)ScHS Total			\$18,078	\$18,0
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,000	\$6,0
	INSTRUCTIONAL MATERIALS		\$7,000	\$7,0
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,631	\$6,6
CE-NCLB-T1-ProgImprvmtSch Total			\$19,631	\$19,6
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,000	\$4,0
	CLASSIFIED OVERTIME, X & Z TIME		\$1,200	\$1,2
	CLERICAL SUPPORT		\$15,250	\$15,2
	COUNSELING AIDES		\$10,843	\$10,8
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,7
	CUSTODIAL OVERTIME & RELIEF		\$1,200	\$1,2
	INSTRUCTIONAL MATERIALS		\$11,000	\$11,0
	PENDING DISTRIBUTION		\$3,927	\$3,9
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,256	\$8,2
	TEACHERS		\$93,761	\$93,7
	TRANSPORTATION		\$6,517	\$6,5
CE-NCLBT1Schools Total	TOWNS CHITCH		\$176,673	\$176,6
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,144	\$3,1
CE-NCLBT1Sch-Parentinvimnt Total	I ANEIVI IIVVOEVEIVIEIVI		\$3,144	\$3,1
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
· ·	CUSTODIANS	\$29,455 \$29,455		\$29,4
Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)			
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,4
	CAMPUS AIDES	\$17,599		\$17,5
	CLERICAL SUBSTITUTES	\$863		\$8
	CLERICAL SUPPORT	\$108,819		\$108,8
	COUNSELING TIME (REGISTRATION)	\$5,321		\$5,3
	COUNSELORS	\$90,817		\$90,8
	CUSTODIAL SUPPLIES	\$3,429		\$3,4
	CUSTODIANS	\$83,551		\$83,5
	FINANCIAL MANAGERS	\$17,664		\$17,6
	INSTRUCTIONAL MATERIALS	\$32,167		\$32,1
	NURSES	\$6,289		\$6,2
	PSYCHOLOGISTS	\$2,193		\$2,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960		\$43,9
	TEACHER ACADEMIC DIFFERENTIALS	\$1,920		\$1,9
	TEACHERS	\$1,409,250		\$1,409,2
	TEMPORARY PERSONNEL ACCOUNT	\$7,680		\$7,6
GeneralFundSchoolProgram Total		\$1,964,017	7	\$1,964,0
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$20,970		\$20,9
K-12-Libr&LibrAides-Sal Total		\$20,970		\$20,9
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. ,,,,,,,	\$2,678	\$2,0
MandatedCost-CSmith-Schs Total			\$2,678	\$2,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379	\$77,
ResourceSpecialistProg-Schs Total	5. 22 12 10 10 10 10 10 10 10 10 10 10 10 10 10		\$77,379	\$77,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294	\$77,
Spec.DayClasses-IMA-SpecEduc Total	3F LO-TIVIA ALLOCATION TO SCHOOLS		\$294 \$294	Ş
	CDED TEACHED CDECIAL DAY DDOCDAM		-	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,012	\$173,
SpecDayClss-Sal/Transp-Sch Total			\$173,012	\$173,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,194	\$191,
SpecEduc-TempSpEdAssts-Sch Total			\$191,194	\$1

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$50,623		\$50,62
	SpEd:IDEABasicLocAsstEnt Total			\$50,623		\$50,62
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,388		\$1,38
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,388		\$1,38
LAPerfArt@TorresHS Total			\$2,084,289	\$794,342	\$449,54	\$3,328,17
ELARenaiss@TorresHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,46
	CampusAides-SpecProgs	CAMPUS AIDES	\$23,446			\$23,44
	CampusAides-SpecProgs Total		\$23,446			\$23,44
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	. ,	\$47,167		\$47,16
		INSTRUCTIONAL MATERIALS		\$4,900		\$4,90
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$1,084		\$1,08
	CE-EcoImpactAid/DisBilDir Total	I ENDING DISTRIBUTION		\$54,151		\$54,15
	CE-ELA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,683		\$25,68
	CE-EIA/LEF-Supiliti VIISeIV-SC					
		INSTRUCTIONAL MATERIALS		\$2,800		\$2,80
	05 514 (150 0 1 1 1 0 0 5 7 1 1	PENDING DISTRIBUTION		\$0		\$1
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$28,483		\$28,48
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,776		\$14,77
		INSTRUCTIONAL MATERIALS		\$1,678		\$1,67
		PENDING DISTRIBUTION		\$336		\$33
	CE-EIAStateCompEd(SCE)ScHS Total			\$16,790		\$16,79
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,00
		INSTRUCTIONAL MATERIALS		\$7,432		\$7,43
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,71
		TEACHERS		\$3,090		\$3,09
	CE-NCLB-T1-ProgImprvmtSch Total			\$18,232		\$18,23
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,186		\$5,18
		CLERICAL SUPPORT		\$16,339		\$16,33
		COUNSELING AIDES		\$21,682		\$21,68
		INSTRUCTIONAL MATERIALS		\$16,105		\$16,10
		PENDING DISTRIBUTION		\$3,647		\$3,64
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,966		\$5,96
		TEACHERS		\$93,761		\$93,76
		TRANSPORTATION		\$1,400		\$1,40
	CE-NCLBT1Schools Total	TRANSPORTATION		\$1,400 \$164,086		\$1,40
		DADENIT INVOLVENENT				
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,920		\$2,92
	CE-NCLBT1Sch-ParentInvlmnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	6400 404	\$2,920		\$2,92
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,49
		CAMPUS AIDES	\$9,027			\$9,02
		CLERICAL SUBSTITUTES	\$0			\$1
		CLERICAL SUPPORT	\$107,730			\$107,73
		COUNSELING TIME (REGISTRATION)	\$6,305			\$6,30
		COUNSELORS	\$100,263			\$100,26
		CUSTODIAL SUPPLIES	\$3,193			\$3,19
		CUSTODIANS	\$77,870			\$77,87
		FINANCIAL MANAGERS	\$16,445			\$16,44
		INSTRUCTIONAL MATERIALS	\$2,299			\$2,29
		NURSES	\$19,737			\$19,73
		PSYCHOLOGISTS	\$2,041			\$2,04
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHER ACADEMIC DIFFERENTIALS	\$47,100			\$47,10

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$1,275,566			\$1,275,566
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	GeneralFundSchoolProgram Total		\$1,788,067			\$1,788,067
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,529			\$19,529
	K-12-Libr&LibrAides-Sal Total		\$19,529			\$19,529
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$73,450		\$73,450
	ResourceSpecialistProg-Schs Total			\$73,450		\$73,450
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INTERESCENTION TO SCHOOLS		\$217		\$217
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$72,551		\$72,551
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$72,551		\$72,551
		CDED ACCICTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,380		\$196,380
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRY FAITAL TIME (V. T. C. DROEFCCIONAL DEVELOPMENT)		\$196,380		\$196,380
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,401		\$1,401
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,401		\$1,401
ELARenaiss@TorresHS Total			\$1,846,509	\$632,231		\$2,478,740
ELASkillsCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521			\$33,521
	6-12Counselors-Sal Total		\$33,521			\$33,521
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$254,484			\$254,484
	AEWC-Sal/Ben/Transp-Schs Total		\$254,484			\$254,484
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	. ,	\$7,916		\$7,916
	CE-EcoImpactAid/DisBilDir Total			\$7,916		\$7,916
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$218		\$218
	T3A-LEP-LimitedEngProfcncy Total	OT TIGHT THE CHAIN		\$218		\$218
ELASkillsCtrAEWC Total	ion and animodeling rotation		\$291,168	\$8,134		\$299,302
ELASkiCntr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7231,100	70,134	\$176,168	\$176,168
LLASKICITU	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLIENIA			\$176,168	\$176,168
		CUSTODIANS	\$147,271		\$176,168	\$176,168
	Custodians-PerPupil-Oper	CUSTODIANS				
	Custodians-PerPupil-Oper Total		\$147,271		4	\$147,271
ELASkiCntr Total			\$147,271		\$176,168	\$323,439
ElCaminoRealCAS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,613			\$1,613
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$1,613			\$1,613
ElCaminoRealCAS Total			\$1,613			\$1,613
ELCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$14,925		\$14,925
	CE-EcoImpactAid/DisBilDir Total			\$14,925		\$14,925
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$600		\$600
	CE-EIA/EDY-HoldHarmless Total			\$600		\$600
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$764,791			\$764,791
	CFI-AB922-CommunityDaySchs Total		\$764,791			\$764,791
	ImprestFund-Schools(PD)	OPTIONS PROGRAM	\$3,500			\$3,500
	ImprestFund-Schools(PD) Total		\$3,500			\$3,500
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM	75,555	\$319		\$319
	MandatedCost-CSmith-Schs Total	S. HOLIST HOGIVINI		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$26		\$26
	Jpet.paytiasses-liviA-Speteuut	IOI HONS FROUNAIVI	i	<u>ع</u> 25		32 0

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ELCDS	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$134,401		\$134,40
	SpecEduc-TempSpEdAssts-Sch Total			\$134,401		\$134,40
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$340		\$34
	T3A-LEP-LimitedEngProfcncy Total			\$340		\$34
LCDS Total			\$787,421	\$150,611		\$938,03
ElDoradoEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,202		\$85,20
		INDIRECT COST		\$2,846		\$2,84
	AftSchEdu&Safety(ASES)LABS Total			\$88,048		\$88,04
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	1.2.7.2		\$134,70	
	CafeFd-CafeWkrs-S/B/T-Sch Total	O I E E E I I I			\$134,70	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7254,71	\$21,25
	CampusAides-SpecProgs Total	CATAL CONTROLS	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	321,232	\$49,566		
	CE-ECOIIIIpactAld/DISBIIDIF	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566		\$49,56 \$17,28
				. ,		
		CLASSIFIED OVERTIME, X & Z TIME		\$2,377		\$2,37
		COACHES INSTRUCTIONAL		\$58,372		\$58,37
		INSTRUCTIONAL MATERIALS		\$6,676		\$6,67
		PARENT INVOLVEMENT		\$250		\$25
		PENDING DISTRIBUTION		\$3,139		\$3,13
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,700		\$2,70
		TEACHER ASSISTANTS		\$16,573		\$16,57
	CE-EcoImpactAid/DisBilDir Total			\$156,940		\$156,94
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$648		\$64
		PENDING DISTRIBUTION		\$437		\$43
		PSYCHOLOGISTS		\$20,719		\$20,71
	CE-EIAStateCompEd(SCE)ScHS Total			\$21,804		\$21,80
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$682		\$68
		COACHES INSTRUCTIONAL		\$22,995		\$22,99
		PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$23,677		\$23,67
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CE HEEDT ESCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,060		\$1,06
		COACHES INSTRUCTIONAL		\$19,262		\$19,26
		INSTRUCTIONAL MATERIALS		\$14,274		\$14,27
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES DESTRUCTION		\$19,828		\$19,82
		PENDING DISTRIBUTION		\$4,736		\$4,73
		PSYCHOLOGISTS		\$20,719		\$20,71
		TEACHER ASSISTANTS		\$72,050		\$72,05
	CE-NCLBT1Schools Total			\$213,086		\$213,08
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,792		\$3,79
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,792		\$3,79
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,71
		CLERICAL SUBSTITUTES	\$1,026			\$1,02
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,598			\$3,59
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,353			\$18,35
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$19,825	1	1	\$19,82

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,08
		TEACHERS	\$2,191,561			\$2,191,56
		TEMPORARY PERSONNEL ACCOUNT	\$12,694			\$12,69
	GeneralFundSchoolProgram Total		\$2,710,599			\$2,710,59
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,61
	MandatedCost-CSmith-Schs Total			\$5,610		\$5,61
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,55
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$574		\$57
	Spec.DayClasses-IMA-SpecEduc Total			\$574		\$57
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$266,008		\$266,00
	SpecDayClss-Sal/Transp-Sch Total			\$266,008		\$266,00
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,81
	SpecEd-PreschExpansion-Sch Total			\$139,912		\$139,91
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,118		\$242,11
	SpecEduc-TempSpEdAssts-Sch Total			\$242,118		\$242,11
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,73
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,349		\$3,34
		INSTRUCTIONAL MATERIALS		\$500		\$50
	T3A-LEP-LimitedEngProfcncy Total			\$3,849		\$3,84
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,77
ElDoradoEL Total			\$2,886,877		\$134,70	
ElementarySchCouns	ItinerantPos-TimeRep-Ld	ITINERANT POSITIONS	\$0			\$
·	ItinerantPos-TimeRep-Ld Total		\$0			Ś
ElementarySchCouns Total			\$0			\$
ElizabethLrngCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	1		\$38,25
0	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	700,000		\$308,30	- ' '
	CafeFd-CafeWkrs-S/B/T-Sch Total	O'TE LETERIAL			\$308,30	
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,059		4555,55	\$140,05
	CampusAides-SpecProgs Total	CANTO CONTROLO	\$140,059			\$140,05
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7140,033	\$49,566		\$49,56
	CL-LCOIIIIpactAldy Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,208		\$26,20
		INSTRUCTIONAL MATERIALS		\$3,146		\$3,14
		PARENT INVOLVEMENT		\$1,500		\$1,50
		PENDING DISTRIBUTION		\$6,193		\$6,19
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,313		\$6,31
		TEACHER ASSISTANTS		\$12,972		\$12,97
		TEACHERS TEACHERS		\$12,972		\$12,97
	CF Facility and Aid / Dis Bill Dis Total	TEACHERS		\$309,640		
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIENTAL TIME /V 7 9 PROFESSIONAL DEVELOPMENT				\$309,64
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,461		\$6,46
		COUNSELORS		\$49,566		\$49,56
	CE EIA (IED Combata Com Com Com	PENDING DISTRIBUTION		\$0		\$ \$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$56,027		\$56,02
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,918		\$14,91
		CLASSIFIED OVERTIME, X & Z TIME		\$8,613		\$8,61
		INSTRUCTIONAL MATERIALS		\$3,398		\$3,39
		PENDING DISTRIBUTION TEACHER - LIBRARY MEDIA		\$1,359 \$39,654		\$1,35 \$39,65

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS Total			\$67,942		\$67,9
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,327		\$30,
	INSTRUCTIONAL MATERIALS		\$35,598		\$35,
	PENDING DISTRIBUTION		\$0		
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,852		\$7,8
CE-NCLB-T1-ProgImprvmtSch Total			\$73,777		\$73,7
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$7
	CLASSIFIED OVERTIME, X & Z TIME		\$25,839		\$25,
	CLERICAL SUPPORT		\$54,454		\$54,4
	CUSTODIAL OVERTIME & RELIEF		\$553		\$5
	INSTRUCTIONAL MATERIALS		\$92,807		\$92,8
	NURSES		\$79,385		\$79,3
	PENDING DISTRIBUTION		\$14,756		\$14,7
	PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,5
	PSYCHOLOGISTS		\$31,079		\$31,0
	TEACHER ASSISTANTS		\$12,972		\$12,9
	TEACHERS		\$198,260		\$198,2
CE-NCLBT1Schools Total			\$663,985		\$663,9
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,816		\$11,8
CE-NCLBT1Sch-ParentInvlmnt Total			\$11,816		\$11,8
Custodians-AdultEducSchs	ADULT EDUCATION		. , ,	\$8,8	
Custodians-AdultEducSchs Total				\$8,8	
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$117,833)	7-,-	\$117,8
- Constant and an area in a grain	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$384,47			\$384,4
	CLERICAL SUBSTITUTES	\$3,20			\$3,2
	CLERICAL SUPPORT	\$293,97			\$293,9
	COUNSELING TIME (REGISTRATION)	\$1,97			\$1,9
	COUNSELORS	\$88,83			\$88,8
	CUSTODIAL SUPPLIES	\$15,76			\$15,7
<u> </u>	CUSTODIANS	\$513,24			\$513,2
	FINANCIAL MANAGERS	\$76,60			\$76,6
	INSTRUCTIONAL MATERIALS	\$55,75			\$55,7
	NURSES	\$19,82			\$19,8
		\$5,17			\$19,6
	PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$185,26			\$185,2
	TEACHER ACADEMIC DIFFERENTIALS TEACHERS	\$4,029 \$5,682,900			\$4,0 \$5,682,9
0 15 101 10 5 1	TEMPORARY PERSONNEL ACCOUNT	\$32,65			\$32,6
GeneralFundSchoolProgram Total	TEACHED LIDDADY MEDIA	\$7,481,52			\$7,481,5
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,48			\$59,4
K-12-Libr&LibrAides-Sal Total		\$59,48			\$59,4
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,710		\$10,
MandatedCost-CSmith-Schs Total			\$10,710		\$10,7
Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,2
Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,
PerkinsInst-MediaDesignArtS	CAREER TECHNICAL EDUCATION		\$23,775		\$23,
PerkinsInst-MediaDesignArtS Total			\$23,775		\$23,
PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$114,025		\$114
PerkinsSec131Secondary-Guide Total			\$114,025		\$114
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$396,130		\$396
ResourceSpecialistProg-Schs Total			\$396,130		\$396
SB1133-QualityEducationIn	CAMPUS AIDES		\$93,780		\$93
. ,	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$90,975		\$90,

EC Docorin	Brog Docce	Paying Major Group	General Fund -	General Fund - Restricted	Other Funds	Grand Total
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	A CONTRACTOR OF THE PROPERTY O	Other Funds	4
	SB1133-QualityEducationIn	CLERICAL SUPPORT		\$162,267		\$162,2
		COUNSELORS COUNSELORS DUDIL SERVICES & ATTENDANCE (DSA)		\$148,696		\$148,69
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,15
		PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$56,299		\$56,29 \$10,04
		TEACHER ASSISTANTS		\$10,048 \$77,832		\$10,04
		TEACHERS		\$750,088		\$750,08
	SP1122 QualityEducationIn Total	TEACHERS		\$1,452,138		\$1,452,13
	SB1133-QualityEducationIn Total Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,432,138		\$1,452,13
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IIVIA ALLOCATION TO SCHOOLS		\$1,059		\$1,05
	SpecDayClasses-INIA-specEduc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$573,892		\$573,89
	SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAMI		\$573,892		\$573,89 \$573,89
		SPED-ASSISTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$682,038		\$682,03 \$682,03
	SpecEduc-TempSpEdAssts-Sch Total SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$682,038 \$91,476		\$91,47
	— ·	SPED-ASSISTANTS		\$91,476		\$91,47
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CUIDDLEMENTAL TIME (V. 7. 9. DROCECCIONAL DEVELORMENT)				
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL		\$3,687 \$93,761		\$3,68° \$93,76
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$93,761		\$93,76 \$97,44
		INICTRUCTIONIAL MATERIALS		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS				
	T3A-LEP-LimitedEngProfcncy Total	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,766 \$7,7 66		\$7,76
	TIIPG-SRLDP-IMA	INICTRUCTION AL MATERIALO	\$1,000)	\$7,76
		INSTRUCTIONAL MATERIALS				\$1,000
	TIIPG-SRLDP-IMA Total	COLLOCAL DEADINIESS LANICHASE DEVELOPMENT DROCDAM	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774 \$115,77 4
Flinch oth I wo o'Ctu Total	TIIPG-TCTIS-SKLDP TOTAL		\$115,774	1	\$317,186	1
ElizabethLrngCtr Total EllenOchoaLrngCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$7,836,090 \$47,815		3317,180	\$12,862,19
EllellOciloaLingCti	ArtsEducationPlan-Sch Total	ANTS PROGRAM	\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$47,013	•	\$410,297	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$410,297	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		3410,237	\$21,25
	CampusAides-SpecProgs Total	CAIVIPUS AIDES	\$21,252			\$21,25 \$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$21,252	\$49,566		\$49,56
	CE-EcolmpactAid/DISBIIDIF	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,560		\$49,56
		CLASSIFIED OVERTIME, X & Z TIME		\$3,346		\$3,34
		INSTRUCTIONAL MATERIALS		\$12,030		\$12,030
		PENDING DISTRIBUTION		\$6,693		\$12,030
		TEACHER ASSISTANTS		\$129,688		\$129,68
		TEACHERS		\$99,130		\$99,130
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$334,642		\$334,64
	CE-ECOIMPACCAID/DISBIBIT TOTAL CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$42,881		\$42,88
	CE-EIA/LEP-SupintrvnServ-SC	PENDING DISTRIBUTION		\$42,881		\$42,88
	CE-EIA/LEP-SupIntrvnServ-Sc Total	PENDING DISTRIBUTION		\$42,881		\$42,88
	CE-EIA/LEF-Supinitiviiserv-sc Total CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$32,669		\$32,66
	CE-EIAStateCompEu(SCE/SCHS	INSTRUCTIONAL MATERIALS		\$2,871		\$2,87
		PENDING DISTRIBUTION				
				\$1,149		\$1,14
	CE-EIAStateCompEd(SCE)ScHS Total	PSYCHOLOGISTS		\$20,719 \$57,40 8		\$20,71 \$57,40
		DENIDING DISTRIBUTION		\$57,408		\$57,40 \$
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		· ·		
	CE NCID TA Durathana and Cali T	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$62,338		\$62,33
	CE-NCLB-T1-ProglmprvmtSch Total	CATTOONICAL PROCESSAS ASSUIGANCE		\$62,338		\$62,33
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,177		\$2,17

C D	Provide Provid	Particulation Comm	General Fund -	General Fund -	Other French	C
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	CLERICAL SUPPORT		\$54,454		\$54,45
		COORDINATORS		\$99,130		\$99,13
		INSTRUCTIONAL MATERIALS		\$9,155		\$9,15
		LIBRARY AIDES		\$42,756		\$42,75
		NURSES		\$59,481		\$59,48
		PENDING DISTRIBUTION		\$12,468		\$12,46
		PSYCHOLOGISTS		\$31,078		\$31,07
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,51
		TEACHERS		\$198,260		\$198,26
	CE-NCLBT1Schools Total			\$561,038		\$561,03
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,984		\$9,98
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,984		\$9,98
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,893			\$272,89
		CLERICAL SUBSTITUTES	\$2,315			\$2,31
		CLERICAL SUPPORT	\$180,703			\$180,70
		COUNSELING TIME (REGISTRATION)	\$1,430			\$1,43
		COUNSELORS	\$101,902			\$101,90
		CUSTODIAL SUPPLIES	\$15,436			\$15,43
		CUSTODIANS	\$542,703			\$542,70
		INSTRUCTIONAL MATERIALS	\$59,875			\$59,87
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$163,280			\$163,28
		TEACHER ACADEMIC DIFFERENTIALS	\$1,827			\$1,82
		TEACHERS	\$5,086,416			\$5,086,41
		TEMPORARY PERSONNEL ACCOUNT	\$29,134			\$29,13
	GeneralFundSchoolProgram Total	TEMPORAL PROGRAM	\$6,482,918			\$6,482,91
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	70,402,510	\$10,583		\$10,58
	MandatedCost-CSmith-Schs Total	SI ED NEEDONION TO SCHOOLS FOR COMI ENTICE		\$10,583		\$10,58
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$276,515		\$276,51
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROGRAM		\$276,515		\$276,51
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$90
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IIWA ALLOCATION TO SCHOOLS		\$906		\$90
	· · · · · · · · · · · · · · · · · · ·	CDED TEACHED CDECIAL DAY DDOCDAM		·		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$314,445		\$314,44
	SpecDayClss-Sal/Transp-Sch Total SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$314,445 \$42,653		\$314,44
	Specta-Prescnexpansion-Sch			. ,		\$42,65
	Conservation 1 C. T. 1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,63
	SpecEd-PreschExpansion-Sch Total	CDED ACCIOTANTS		\$138,286		\$138,28
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$411,545		\$411,54
	SpecEduc-TempSpEdAssts-Sch Total			\$411,545		\$411,54
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$44,147		\$44,14
	SpEd:IDEABasicLocAsstEnt Total			\$44,147		\$44,14
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,541		\$8,54
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$8,541		\$8,54
enOchoaLrngCtr Total			\$6,551,985	\$2,370,707	\$410,297	\$9,332,98
EllingtonHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,13
	6-12Counselors-Sal Total		\$19,130			\$19,13
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	,	\$12,863		\$12,86
	CE-EcoImpactAid/DisBilDir Total			\$12,863		\$12,86
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$27,972		\$27,97

			General Fund - General Fur		
C Descrip	Prog Descr	Revised Major Group	Unrestricted Restricted	Other Funds	Grand Total
llingtonHS	CE-EIA/EDY-SchoolAllocations Total			27,972	\$27,97
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		88,764	\$8,76
	CE-EIA/LEP-SupIntrvnServ-Sc Total			88,764	\$8,76
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,576	\$2,57
	CE-EIAStateCompEd(SCE)ScHS Total			52,576	\$2,57
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$60	56,376	\$666,37
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$60	66,376	\$666,37
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	:	3,406	\$3,40
	ContSchs-Supplies-Schs Total			3,406	\$3,40
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$:	14,728	\$14,72
	Custodians-PerPupil-ContESc Total		\$:	14,728	\$14,72
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM	:	51,339	\$1,33
	MandatedCost-CSmith-Schs Total			51,339	\$1,33
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$675	\$67
	OperMtl-ContinSchs Total			\$675	\$67
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$720		\$72
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$720		\$72
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM	,,	\$102	\$10
	Spec.DayClasses-IMA-SpecEduc Total			\$102	\$10
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM	\$10	01,902	\$101,90
	SpecDayClss-Sal/Transp-Sch Total	OT TIOTO T NO GIV WI		01,902	\$101,90
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		15,738	\$45,73
	SpecEduc-TempSpEdAssts-Sch Total	OT HOUST ROUNAIN		15,738	\$45,73
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM	Şi	\$354	\$35
	T3A-LEP-LimitedEngProfcncy Total	OF HONS PROGRAM		\$354	\$35
		OPTIONS PROGRAM	\$48	3334	
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48 \$48		\$4 \$4
EllingtonHS Total	TPA-Opp&ContSchs Total			36,795	\$906,69
ElOroEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	50,795	\$38,25
EIOIOEL	ArtsEducationPlan-Sch Total	AK13 PROGRAM			
		CAFETERIA	\$38,252	¢74.000	\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIRES	424.252	\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$21,25
	CampusAides-SpecProgs Total		\$21,252		\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$35,555		\$35,55
	ChrtrSchAllocInLieuOfEIA Total		\$35,555		\$35,55
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$158,542		\$158,54
	ChrtrSchCategoricalBlkGrnt Total		\$158,542		\$158,54
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025		\$134,02
		CLERICAL SUBSTITUTES	\$922		\$92
		CLERICAL SUPPORT	\$124,065		\$124,06
		CUSTODIAL SUPPLIES	\$3,359		\$3,35
		CUSTODIANS	\$126,502		\$126,50
		INSTRUCTIONAL MATERIALS	\$15,909		\$15,90
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$5,179		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520		\$56,52
		TEACHERS	\$1,733,910		\$1,733,91
		TEMPORARY PERSONNEL ACCOUNT	\$10,670		\$10,67
	GeneralFundSchoolProgram Total		\$2,230,886		\$2,230,88
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550	\$2,55
	MandatedCost-CSmith-Schs Total			52,550	\$2,55
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		38,108	\$88,10
	ResourceSpecialistProg-Schs Total			38,108	\$88,10

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total		\$0			\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$7
	Spec.DayClasses-IMA-SpecEduc Total			\$77		\$7
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,834		\$88,83
	SpecDayClss-Sal/Transp-Sch Total			\$88,834		\$88,83
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,118		\$242,11
	SpecEduc-TempSpEdAssts-Sch Total			\$242,118		\$242,11
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$721		\$72
		INSTRUCTIONAL MATERIALS		\$0		Ş
	T3A-LEP-LimitedEngProfcncy Total			\$721		\$72
OroEL Total			\$2,484,487	\$422,408	1	\$2,981,83
ElSerenoEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,006,594	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$76
	MandatedCost-CSmith-Schs Total			\$765		\$76
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,657		\$69,65
	SpecEd-PreschExpansion-Sch Total			\$118,752		\$118,75
ElSerenoEEC Total				\$119,667	\$1,074,482	\$1,194,14
ElSerenoEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,53
		INDIRECT COST		\$2,790		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,322		\$86,32
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$146,452	\$146,45
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$146,452	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, ,,,	\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7-3/	\$24,785		\$24,78
	1000	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,696		\$14,69
		CLASSIFIED OVERTIME, X & Z TIME		\$1,141		\$1,1
		INSTRUCTIONAL MATERIALS		\$6,887		\$6,8
		PARENT INVOLVEMENT		\$1,217		\$1,2
		PENDING DISTRIBUTION		\$1,407		\$1,40
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,617		\$3,6
		TEACHER ASSISTANTS		\$16,573		\$16,5
	CE-EcoImpactAid/DisBilDir Total	TE TOTAL TO SO THE TO		\$70,323		\$70,3
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,770		\$1,7
	CE-LIAStateCompta(SCL)SCAS	PARENT INVOLVEMENT		\$769		\$1,7
		PENDING DISTRIBUTION		\$362		\$7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,826		\$2,8
		TEACHER ASSISTANTS		\$8,647		\$8,6
		TRANSPORTATION		\$3,704		\$3,7
	CE-EIAStateCompEd(SCE)ScHS Total		1	\$18,078	1	\$18,0

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,631		\$19,63
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,34
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,176		\$22,17
		CLASSIFIED OVERTIME, X & Z TIME		\$10,765		\$10,76
		INSTRUCTIONAL MATERIALS		\$20,187		\$20,18
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$3,927		\$3,92
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHER ASSISTANTS		\$32,422		\$32,42
	CE-NCLBT1Schools Total			\$176,673		\$176,67
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,144		\$3,14
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,144		\$3,14
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$749			\$74
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,237			\$3,23
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$11,133			\$11,13
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,463,230			\$1,463,23
		TEMPORARY PERSONNEL ACCOUNT	\$8,734			\$8,73
	GeneralFundSchoolProgram Total		\$1,942,253			\$1,942,25
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,35
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,35
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,83
	ResourceSpecialistProg-Schs Total			\$104,834		\$104,83
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$7
	Spec.DayClasses-IMA-SpecEduc Total			\$77		\$7
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,834		\$88,83
	SpecDayClss-Sal/Transp-Sch Total			\$88,834		\$88,83
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$144		\$14
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,57
	T3A-LEP-LimitedEngProfcncy Total			\$1,714		\$1,71
ElSerenoEL Total			\$1,992,194	\$671,811	\$146,452	\$2,810,45
ElSerenoG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$220			\$22
		INSTRUCTIONAL MATERIALS	\$4,049			\$4,04
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,56
		TEACHERS	\$360,448			\$360,44
	GeneralFundSchoolProgram Total		\$377,277			\$377,27
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$6
	MandatedCost-CSmith-Schs Total			\$64		\$6
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,380			\$56,38
	TIIPG-Magnet-Schs Total		\$56,380			\$56,38
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,921			\$1,92
	TIIPG-Magnet-Schs-Discretionar Total		\$1,921			\$1,92
ElSerenoG/HAMag Total	2 magnet same place and lotter		\$435,578	\$64		\$435,64

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ElSerenoM/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$261			\$20
		INSTRUCTIONAL MATERIALS	\$4,844			\$4,8
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,7
		TEACHERS	\$479,829			\$479,8
	GeneralFundSchoolProgram Total		\$500,634			\$500,6
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$3
	MandatedCost-CSmith-Schs Total			\$383		\$3
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,4
	TIIPG-Magnet-Schs Total		\$57,453			\$57,4
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,312			\$2,3
	TIIPG-Magnet-Schs-Discretionar Total		\$2,312			\$2,3
SerenoM/ScMag Total			\$560,399	\$396		\$560,7
ElSerenoMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$441,141	\$441,1
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$441,141	\$441,1
	CampusAides-SpecProgs	CAMPUS AIDES	\$104,020			\$104,0
	CampusAides-SpecProgs Total		\$104,020			\$104,0
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,
	·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,006		\$12,0
		CLASSIFIED OVERTIME, X & Z TIME		\$5,760		\$5,
		INSTRUCTIONAL MATERIALS		\$576		\$
		PARENT INVOLVEMENT		\$1,155		\$1,
		PENDING DISTRIBUTION		\$2,402		\$2,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,480		\$1,
		TEACHER ASSISTANTS		\$38,904		\$38,9
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$120,065		\$120,0
	CE-ECOIMPACCAID/DISBIIDIT TOTAL CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,072		\$45,0
	CE-LIA/ EEF-Supiriti Vilsei V-SC	INSTRUCTIONAL MATERIALS		\$5,008		\$5,0
	-	PENDING DISTRIBUTION		\$5,008		اردد
	CE-EIA/LEP-SupIntrvnServ-Sc Total	PENDING DISTRIBUTION		\$50,080		\$50,0
		CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROFFCCIONAL DEVELOPMENT)				
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,0
		HEALTH SERVICES		\$39,654		\$39,
		INSTRUCTIONAL MATERIALS		\$8,665		\$8,0
		PARENT INVOLVEMENT		\$2,300		\$2,
		PENDING DISTRIBUTION		\$1,186		\$1,
		TEACHER ASSISTANTS		\$2,000		\$2,0
		TRANSPORTATION		\$2,489		\$2,4
	CE-EIAStateCompEd(SCE)ScHS Total			\$59,294		\$59,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,900		\$4,9
		COORDINATORS		\$49,566		\$49,5
		INSTRUCTIONAL MATERIALS		\$5,563		\$5,
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,357		\$4,3
	CE-NCLB-T1-ProgImprvmtSch Total			\$64,386		\$64,3
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,0
		CLASSIFIED OVERTIME, X & Z TIME		\$104,760		\$104,
		COORDINATORS		\$49,566		\$49,
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,
		CUSTODIAL SUPPLIES		\$200		\$
		INSTRUCTIONAL AIDES		\$115,844		\$115,
		INSTRUCTIONAL MATERIALS		\$56,832		\$56,
		LIBRARY AIDES	- 	\$11,591		\$11,

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	PARENT INVOLVEMENT		\$1,000	\$1,
	PENDING DISTRIBUTION		\$12,877	\$12
	PSYCHIATRIC SOCIAL WORKERS		\$41,436	\$41
	TEACHER ASSISTANTS		\$45,234	\$45
	TRANSPORTATION		\$36,000	\$36
CE-NCLBT1Schools Total			\$579,470	\$579
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,312	\$10
CE-NCLBT1Sch-Parentinvimnt Total			\$10,312	\$10
EIA/LEP-APOLO-Sch	TEACHERS		\$30,931	\$30
EIA/LEP-APOLO-Sch Total			\$30,931	\$30
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569		\$123
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$271,249		\$271
	CLERICAL SUBSTITUTES	\$2,039		\$2
	CLERICAL SUPPORT	\$237,341		\$237
	COUNSELING TIME (REGISTRATION)	\$4,677		\$4
	COUNSELORS	\$177,568		\$177
	CUSTODIAL SUPPLIES	\$10,786		\$10
	CUSTODIANS	\$326,279		\$326
	FINANCIAL MANAGERS	\$36,713		\$326
	INSTRUCTIONAL MATERIALS	\$22,237		\$22
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$8,287		\$8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040		\$113
	TEACHER ACADEMIC DIFFERENTIALS	\$4,191		\$4
	TEACHERS	\$3,420,825		\$3,420
	TEMPORARY PERSONNEL ACCOUNT	\$22,352		\$22
GeneralFundSchoolProgram Total		\$4,800,978		\$4,800
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,495	\$12,
MandatedCost-CSmith-Schs Total			\$12,495	\$12
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$0	
Medi-CalLEAHealthyStart-Sch Total			\$0	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$369,757	\$369
ResourceSpecialistProg-Schs Total			\$369,757	\$369
SB1133-QualityEducationIn	CAMPUS AIDES		\$13,086	\$13
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$48,000	\$48
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20
	PENDING DISTRIBUTION		\$24,940	\$24
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,120	\$15
	TEACHERS		\$1,125,132	\$1,125
SB1133-QualityEducationIn Total	1-2-1-2-1-2-1-2-1-2-1-2-1-2-1-2-1-2-1-2		\$1,246,996	\$1,246
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,033	\$1,240
Spec.DayClasses-IMA-SpecEduc Total	SEED HANTALEGOATION TO SCHOOLS		\$1,033	\$1
	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,033	
SpecDayCles Sal/Transp-Sch	SELD-TLACHEN-SPECIAL DAT PROGRAMI			\$719
SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$719,834	\$71
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$819,740	\$819
SpecEduc-TempSpEdAssts-Sch Total			\$819,740	\$81
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$315,972	\$31
SpEd:IDEABasicLocAsstEnt Total			\$315,972	\$31
Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761		\$9
Superintendent-SchDiscretiona Total		\$93,761		\$9:
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$
	COACHES INSTRUCTIONAL		\$93,761	\$9:
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$9
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	+	\$1,250	\$:

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ElSerenoMS	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$6
		TEACHER ASSISTANTS		\$870		\$8
	T3A-LEP-LimitedEngProfcncy Total			\$2,748		\$2,7
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,8
	Titles-Instructions/Others Total		\$3,895			\$3,8
SerenoMS Total			\$5,002,654	\$4,500,561	\$441,141	\$9,944,3
ElSerenoStatePreS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,0
	CaliforniaSPS-PartDay Total				\$118,046	\$118,0
SerenoStatePreS Total			·		\$118,046	\$118,0
ElysianHtsEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$64,442		\$64,4
		INDIRECT COST		\$2,152		\$2,1
	AftSchEdu&Safety(ASES)LABS Total			\$66,594		\$66,5
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, ,,,,,,,		\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	. ,
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		. ,	\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$17,845		\$17,84
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,845		\$3,84
		INSTRUCTIONAL MATERIALS		\$110		\$1:
	<u> </u>	PARENT INVOLVEMENT		\$358		\$35
		PENDING DISTRIBUTION		\$717		\$71
	<u> </u>	TEACHER ASSISTANTS		\$12,972		\$12,9
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$35,847		\$35,84
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$6,942		\$6,94
	CE-EIAStatecomped(ScE/ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$102		\$10,5
		INSTRUCTIONAL MATERIALS		\$460		\$4
		PARENT INVOLVEMENT		\$512		\$5
		PENDING DISTRIBUTION		\$184		\$1
		TRANSPORTATION		\$1,000		
	CE-EIAStateCompEd(SCE)ScHS Total	TRANSPORTATION		\$9,200		\$1,00 \$9,2 0
		INSTRUCTIONAL MATERIALS		\$100		\$10
	CE-NCLB-T1-ProgImprvmtSch			\$100		\$10
		PENDING DISTRIBUTION				
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,890		\$2,8
	CE NCID T4 December 2015	TEACHERS		\$7,000		\$7,0
	CE-NCLB-T1-ProglmprvmtSch Total	CATECORICAL PROCEDAM ADVICORS		\$9,990		\$9,99
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,34
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,101		\$3,10
		INSTRUCTIONAL MATERIALS		\$10,462		\$10,4
		PENDING DISTRIBUTION		\$1,998		\$1,9
	CE-NCLBT1Schools Total			\$89,910		\$89,9
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,600		\$1,6
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,600		\$1,6
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		1	\$132,4
		CLERICAL SUBSTITUTES	\$508			\$5
		CLERICAL SUPPORT	\$105,056			\$105,0
		CUSTODIAL SUPPLIES	\$2,469			\$2,4
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$8,514			\$8,5
		NURSES	\$19,825			\$19,8

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
		TEACHERS	\$1,066,445			\$1,066,44
		TEMPORARY PERSONNEL ACCOUNT	\$5,676			\$5,67
	GeneralFundSchoolProgram Total		\$1,507,213			\$1,507,21
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,65
	MandatedCost-CSmith-Schs Total			\$1,658		\$1,65
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,348		\$80,34
	ResourceSpecialistProg-Schs Total			\$80,348		\$80,34
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571		\$140,57
	SpecEduc-TempSpEdAssts-Sch Total			\$140,571		\$140,57
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$698		\$69
		TEACHER ASSISTANTS		\$200		\$20
	T3A-LEP-LimitedEngProfcncy Total			\$898		\$89
sianHtsEL Total	,		\$1,557,154	\$438,248	\$74,980	\$2,070,38
EmelitaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	420,003		\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total	OTELENIA			\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$74,500	\$21,25
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	321,232	\$39,654		\$39,65
	CE-Econipactald/ Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,826		
		CLASSIFIED OVERTIME, X & Z TIME		\$6,826		\$6,82
		,		. ,		\$4,59
		INSTRUCTIONAL MATERIALS		\$1,498		\$1,49
		PENDING DISTRIBUTION		\$1,250		\$1,25
		TEACHER ASSISTANTS		\$8,647		\$8,64
	CE-EcoImpactAid/DisBilDir Total			\$62,469		\$62,46
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,736		\$4,73
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
	CE-NCLB-T1-ProgImprvmtSch Total			\$9,876		\$9,87
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,48
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871		\$87
		INSTRUCTIONAL MATERIALS		\$7,189		\$7,18
		PENDING DISTRIBUTION		\$1,976		\$1,97
		TEACHER ASSISTANTS		\$17,294		\$17,29
		TRANSPORTATION		\$2,070		\$2,07
	CE-NCLBT1Schools Total			\$88,881		\$88,88
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,578		\$1,57
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,578		\$1,57
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$817			\$81
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,100			\$3,10
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$14,602			\$14,60
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,38
		TEACHERS	\$1,608,478			\$1,608,4
	_	TEMPORARY PERSONNEL ACCOUNT	\$1,008,478			\$1,008,47
	GeneralFundSchoolProgram Total	TEIVII OMAINI FERDONINEL ACCOUNT	\$2,098,523			\$2,098,52

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,3
	MandatedCost-CSmith-Schs Total			\$4,335		\$4,3
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633	3	\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633	3	\$95,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$45
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$45
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$266,034	l I	\$266,03
	SpecDayClss-Sal/Transp-Sch Total			\$266,034	ı	\$266,03
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$278,057	,	\$278,05
	SpecEduc-TempSpEdAssts-Sch Total			\$278,057	,	\$278,0
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	5	\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,551		\$1,55
	1071 III IIIIII IIII	INSTRUCTIONAL MATERIALS		\$0		\$2,55
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTION RETURNED		\$1,551		\$1,55
EmelitaEL Total	13A-LLI -LimitedLiigi Totchey Total		\$2,148,464			
EmersonMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	72,140,404	3057,300	\$162,203	1
Emersonivis		CAFETERIA				
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMBUC AIDEC	600 700		\$162,203	
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,553		\$4,55
		CLASSIFIED OVERTIME, X & Z TIME		\$682		\$68
		INSTRUCTIONAL MATERIALS		\$7,266		\$7,26
		PARENT INVOLVEMENT		\$407	7	\$40
		PENDING DISTRIBUTION		\$813	3	\$81
		TEACHER ASSISTANTS		\$2,135	5	\$2,13
	CE-EcoImpactAid/DisBilDir Total			\$40,641	1	\$40,64
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,093	3	\$19,09
		PENDING DISTRIBUTION		\$0)	Ç
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$19,093	3	\$19,09
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,325	5	\$9,32
	<u> </u>	INSTRUCTIONAL MATERIALS		\$1,233		\$1,23
		PENDING DISTRIBUTION		\$0		7-/
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,57
	CE-NCLB-T1-ProgImprvmtSch Total	SOBSTITUTES BY TO BY THIS EDING TERM		\$12,129		\$12,12
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,34
	CE-INCLIDITISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,089		\$1,08
		INSTRUCTIONAL MATERIALS				1
				\$5,012		\$5,0
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION TO GUIST ASSISTANTS		\$2,426		\$2,42
	65 NOIDEAG 1 = 1	TEACHER ASSISTANTS		\$6,456		\$6,45
	CE-NCLBT1Schools Total			\$109,158		\$109,15
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,938		\$1,93
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,938	3	\$1,9
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,5
		CLERICAL SUBSTITUTES	\$1,073			\$1,0
		CLERICAL SUPPORT	\$126,249	9		\$126,2
		COUNSELING TIME (REGISTRATION)	\$3,092	2		\$3,0
		COUNSELORS	\$101,902	2		\$101,9
		CUSTODIAL SUPPLIES	\$7,204			\$7,2
		CUSTODIANS	\$189,639			\$189,6
		FINANCIAL MANAGERS	\$36,713			\$36,7
		INSTRUCTIONAL MATERIALS	\$21,031			\$21,03

EC Describe	Post - Descri	Particulation Comm		General Fund -	Other French	Considerated
FC Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,287			\$8,28 \$59,66
			\$59,660			-
		TEACHER ACADEMIC DIFFERENTIALS TEACHERS	\$1,821			\$1,82
		TEMPORARY PERSONNEL ACCOUNT	\$1,770,848 \$9,712			\$1,770,84 \$9,71
	GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOONT	\$2,502,650			\$2,502,65
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,502,650	\$4,718	,	
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,71 \$4,71
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$10,807	\$4,710	•	\$10,80
	Reas.Accom-Sal/Ben/Trans-Schs Total	REASONABLE ACCOMINIODATIONS	\$10,807			\$10,80
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$10,807	\$162,802	1	\$10,80
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$162,802		\$162,80
	ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$162,802	+	\$162,80
	Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$35 \$35
		SPED-TEACHER-SPECIAL DAY PROGRAM		\$185,182		\$185,18
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM				
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$185,182		\$185,18
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$286,111 \$286,11 1		\$286,11 \$286,11
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROCECCIONAL DEVELOPMENT)				· · · ·
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
	T3A-LEP-AccesstoCoreCoaches Total	OFFICIAL TO SUPPLIENT ALL TIME (V. T. C. DEOFFICIAL M. DEVELORMENT)		\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$898		\$89
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total		40.000.000	\$898		\$89
mersonMS Total		LADTE PROGRAMA	\$2,607,237	\$823,027	\$162,203	
EnadiaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,12
	ArtsEducationPlan-Sch Total		\$19,126		4	\$19,12
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,743		\$7,74
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,00
		INSTRUCTIONAL MATERIALS		\$10,289		\$10,28
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$1,029		\$1,02
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$5,824		\$5,82
	CE-NCLBT1Schools Total			\$51,444		\$51,44
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$822		\$82
	CE-NCLBT1Sch-ParentInvlmnt Total			\$822	!	\$82
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$52,931			\$52,93
	ChrtrSchAllocInLieuOfEIA Total		\$52,931			\$52,93
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$71,341			\$71,34
	ChrtrSchCategoricalBlkGrnt Total		\$71,341			\$71,34
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,78
		CLERICAL SUBSTITUTES	\$438			\$43
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,507			\$2,50
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$7,524			\$7,52
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,26

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$890,775			\$890,775
		TEMPORARY PERSONNEL ACCOUNT	\$5,016			\$5,016
	GeneralFundSchoolProgram Total		\$1,325,871			\$1,325,871
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$59,168		\$59,168
	ResourceSpecialistProg-Schs Total			\$59,168		\$59,168
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,761		\$93,761
	SpecEd-PreschExpansion-Sch Total			\$142,856		\$142,856
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total	31 23 7 33 3 7 44 3		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$15,191		\$15,191
	SpEd:IDEABasicLocAsstEnt Total	21 ES VISISTANTS		\$15,191 \$15,191		\$15,191
	·	INSTRUCTIONAL MATERIALS		\$15,191 \$100		\$15,191
	T3A-LEP-LimitedEngProfcncy			\$100 \$100		
		PARENT INVOLVEMENT				\$100
		TEACHERS		\$249		\$249
	T3A-LEP-LimitedEngProfcncy Total			\$449		\$449
EnadiaEL Total			\$1,490,521	\$319,214	\$74,980	\$1,884,715
EncinoEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$34,218			\$34,218
	ChrtrSchAllocInLieuOfEIA Total		\$34,218			\$34,218
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$177,779			\$177,779
	ChrtrSchCategoricalBlkGrnt Total		\$177,779			\$177,779
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,060			\$1,060
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,777			\$3,777
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,272			\$18,272
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
			\$2,137,642			\$2,137,642
		TEACHERS TEMPODARY REPSONNEL ACCOUNT				
	Company (Cabo 12 7 1 1	TEMPORARY PERSONNEL ACCOUNT	\$12,320			\$12,320
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLONIC FOR CONTRIBUTION	\$2,650,221	42.555		\$2,650,221
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
	MandatedCost-CSmith-Schs Total			\$2,933		\$2,933
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	SpecDayClss-Sal/Transp-Sch Total			\$100,263		\$100,263
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
	SpecEd-PreschExpansion-Sch Total			\$47,350		\$47,350
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,938		\$189,938

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ncinoEL	SpecEduc-TempSpEdAssts-Sch Total			\$189,938		\$189,93
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$544		\$54
		INSTRUCTIONAL MATERIALS		\$0	1	\$1
	T3A-LEP-LimitedEngProfcncy Total		4	\$544		\$54
ncinoEL Total		CANADUS AIDES	\$2,921,722		\$74,98	
Eng&Tech@TorresH	CampusAides-SpecProgs	CAMPUS AIDES	\$23,446			\$23,44
	CampusAides-SpecProgs Total	OFFICIAL TER CURRENT AUTHOR (V. T. C. DROSECCIONAL DEL CELOPATALE)	\$23,446			\$23,44
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,480		\$5,480
		COUNSELORS		\$32,716		\$32,71
		INSTRUCTIONAL MATERIALS		\$1,096		\$1,09
		PARENT INVOLVEMENT		\$1,435		\$1,43
		PENDING DISTRIBUTION TEACUED ASSISTANTS		\$1,096		\$1,09
	05.5 1 1411/01.0101.7 1	TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIERATAL TIME (V. 7. 0. PROFESCIONAL REVELOPMENT)		\$54,791		\$54,79
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$25,634 \$2,849		\$25,63
						\$2,849
	CE EIA /I ED Combatana Cara Ca Tatal	PENDING DISTRIBUTION		\$0		\$1
	CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,483 \$2,546		\$28,48 3 \$2,54
	CE-EIAStateComped(SCE)SCHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,546		\$2,54
		INSTRUCTIONAL MATERIALS				
		PARENT INVOLVEMENT		\$23 \$815		\$21
		PENDING DISTRIBUTION		\$356		\$350
		TEACHERS		\$13,128		\$13,12
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHERS		\$17,756		\$13,120
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,281		\$9,28
	CL-WCLB-11-Flogimpivint3ch	PENDING DISTRIBUTION		\$9,281		\$3,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
	CE-NCLB-T1-ProgImprvmtSch Total	JOBSTITOTES DAT TO DAT AND LONG TERM		\$19,281		\$19,28
	CE-NCLBT1Schools	COUNSELORS		\$66,419		\$66,41
	CE-IVEEDT 13CHOOIS	INSTRUCTIONAL MATERIALS		\$18,520		\$18,520
		PENDING DISTRIBUTION		\$3,857		\$3,85
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,095		\$4,09
		TEACHERS		\$80,635		\$80,63
	CE-NCLBT1Schools Total	TEACHERS		\$173,526		\$173,52
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,088		\$3,08
	CE-NCLBT1Sch-ParentInvlmnt Total	THE		\$3,088		\$3,08
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$795			\$79
		CLERICAL SUPPORT	\$123,403			\$123,40
		COUNSELING TIME (REGISTRATION)	\$5,611			\$5,61
		COUNSELORS	\$86,432			\$86,43
		CUSTODIAL SUPPLIES	\$3,214			\$3,21
		CUSTODIANS	\$78,602			\$78,60
		FINANCIAL MANAGERS	\$16,553			\$16,55
		INSTRUCTIONAL MATERIALS	\$10,419			\$10,419
		NURSES	\$19,776			\$19,77
		PSYCHOLOGISTS	\$2,054			\$2,054
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$27,100			\$27,10
		TEACHER ACADEMIC DIFFERENTIALS	\$1,800			\$1,800
		TEACHERS	\$1,341,845			\$1,341,84
		TEMPORARY PERSONNEL ACCOUNT	\$1,541,645			\$1,541,64
	GeneralFundSchoolProgram Total	TENNI OTRACT LEIGONNEL ACCOUNT	\$1,850,103			\$1,850,10
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$1,650,103		1	\$1,830,10

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	K-12-Libr&LibrAides-Sal Total		\$19,660			\$19,660
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,95
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$179,281		\$179,283
	ResourceSpecialistProg-Schs Total			\$179,281		\$179,281
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,324		\$106,324
	SpecDayClss-Sal/Transp-Sch Total			\$106,324		\$106,324
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,309		\$186,309
	SpecEduc-TempSpEdAssts-Sch Total			\$186,309		\$186,30
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,401		\$1,40
	, , , , , , , , , , , , , , , , , , ,	INSTRUCTIONAL MATERIALS		\$0		Ś
	T3A-LEP-LimitedEngProfcncy Total			\$1,401		\$1,40
ng&Tech@TorresH Total	The second secon		\$1,893,209	\$774,346		\$2,667,55
EOchoaLrngCtPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT		·	\$236,092	
LOCHOGETING CUT KI EI	CaliforniaSPS-PartDay Total	E-MET GITEDITOD DETECTION INCIDE			\$236,092	
OchoaLrngCtPKFLP Total	Camorinasi s-i artbay rotar				\$236,092	
ERRoybalLrngCtr	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467		3230,032	\$15,46
LikkoybaiLingeti	AcceleratedAcademicLiteracy Total	ACCELENATED ACADEMIC ETTENACT	\$15,467			\$15,46
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$13,407		\$452,393	\$452,39
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$452,393 \$452,393	
		CAMPLIC AIDEC	¢100.710		\$452,555	
	CampusAides-SpecProgs	CAMPUS AIDES	\$199,718			\$199,718
	CampusAides-SpecProgs Total	OFFICIAL TER CURRY FAIRNITAL TIME (V. T. O. DROSESCIONAL DELIFICADA (F.).	\$199,718			\$199,718
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,506		\$21,506
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$24,877		\$24,877
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,302		\$4,30
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,258		\$1,25
		TEACHER ASSISTANTS		\$66,852		\$66,85
		TEACHERS		\$93,761		\$93,76
	CE-EcoImpactAid/DisBilDir Total			\$215,056		\$215,05
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,595		\$2,595
		COUNSELORS		\$99,130		\$99,130
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$101,725		\$101,72
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,276		\$4,27
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		PENDING DISTRIBUTION		\$1,039		\$1,039
		PSYCHIATRIC SOCIAL WORKERS		\$25,900		\$25,900
	CE-EIAStateCompEd(SCE)ScHS Total			\$51,934		\$51,934
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$40,734		\$40,73
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,660		\$8,660
		TEACHERS		\$5,000		\$5,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$56,394		\$56,394
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$6,955		-\$6,95
		COACHES INSTRUCTIONAL		\$150,774		\$150,77
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,155		\$62,15
		INSTRUCTIONAL AIDES		\$36,958		
		INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$36,958 \$15,232		\$36,958 \$15,232

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	PENDING DISTRIBUTION		\$11,279	\$11,
	PSYCHIATRIC SOCIAL WORKERS		\$77,709	\$77,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257	\$1,
	TEACHERS		\$93,761	\$93,
	TRANSPORTATION		\$7,590	\$7,
CE-NCLBT1Schools Total			\$507,542	\$507,
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,032	\$9,0
CE-NCLBT1Sch-ParentInvlmnt Total			\$9,032	\$9,0
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,
Custodians-PerPupil-Oper Total		\$29,455		\$29,
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$403,169		\$403,
	CLERICAL SUBSTITUTES	\$2,319		\$2,
	CLERICAL SUPPORT	\$237,341		\$237,3
	COUNSELING TIME (REGISTRATION)	\$7,133		\$7,3
	COUNSELORS	\$304,586		\$304,5
	CUSTODIAL SUPPLIES	\$11,338		\$11,3
	CUSTODIANS	\$300,010		\$300,0
	FINANCIAL MANAGERS	\$67,074		\$67,0
	INSTRUCTIONAL MATERIALS	\$54,339		\$54,3
	NURSES	\$15,929		\$15,9
	PSYCHOLOGISTS	\$8,324		\$8,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$128,740		\$128,
	TEACHER ACADEMIC DIFFERENTIALS			
		\$5,644		\$5,6
	TEACHERS TEACHERS	\$3,882,380		\$3,882,3
	TEMPORARY PERSONNEL ACCOUNT	\$22,576		\$22,5
GeneralFundSchoolProgram Total		\$5,450,902		\$5,450,9
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$63,722		\$63,7
K-12-Libr&LibrAides-Sal Total		\$63,722		\$63,7
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,710	\$10,7
MandatedCost-CSmith-Schs Total			\$10,710	\$10,
QltyEducInvstmntAct-Waiver	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$40,458	\$40,4
	CLERICAL SUPPORT		\$0	
	COUNSELORS		\$198,260	\$198,2
	INSTRUCTIONAL MATERIALS		\$1,624	\$1,6
	PENDING DISTRIBUTION		\$28,175	\$28,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,084	\$15,0
	TEACHERS		\$1,125,132	\$1,125,
QltyEducInvstmntAct-Waiver Total			\$1,408,733	\$1,408,
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066		\$86,0
RegionalOccupProg-Schs Total	·	\$86,066		\$86,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$278,822	\$278,
ResourceSpecialistProg-Schs Total			\$278,822	\$278,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,250	\$1,0
Spec.DayClasses-IMA-SpecEduc Total	S. ES MANUEL SAMON TO SOMOOLS		\$1,250	\$1
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$707,136	\$707
	SPED-TEACHER-SPECIAL DAT PROGRAM		\$707,136	
SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS			\$707
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,139,583	\$1,139
SpecEduc-TempSpEdAssts-Sch Total			\$1,139,583	\$1,139
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$142,099	\$142
SpEd:IDEABasicLocAsstEnt Total			\$142,099	\$142
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3
	COACHES INSTRUCTIONAL		\$93,761	\$93
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ERRoybalLrngCtr	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,508		\$1,5
		INSTRUCTIONAL MATERIALS		\$0		
		TEACHER ASSISTANTS		\$4,000		\$4,0
	T3A-LEP-LimitedEngProfcncy Total			\$5,508		\$5,5
RRoybalLrngCtr Total			\$5,845,330	\$4,732,972	\$452,393	
ErwinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,8
	ArtsEducationPlan-Sch Total		\$47,815			\$47,8
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$227,226	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$227,226	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,534		\$12,5
		INSTRUCTIONAL MATERIALS		\$7,000		\$7,0
		PARENT INVOLVEMENT		\$1,578		\$1,5
	<u> </u>	PENDING DISTRIBUTION		\$3,156		\$3,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,104		\$6,1
		TEACHER ASSISTANTS		\$64,840		\$64,84
	05.5 1 101.1/01.0101.7 1.1	TEACHERS		\$12,976		\$12,9
	CE-EcoImpactAid/DisBilDir Total	DENDING DISTRIBUTION		\$157,754		\$157,7
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$622		\$62
		TEACHER ASSISTANTS		\$12,968		\$12,96
	05 514 01 + 0	TEACHERS		\$17,506		\$17,50
	CE-EIAStateCompEd(SCE)ScHS Total	CATECORICAL REOCERAM ADVISORS		\$31,096		\$31,09
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566 \$17,215		\$49,56 \$17,21
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				
		COORDINATORS INSTRUCTIONAL MATERIALS		\$99,130 \$67,098		\$99,13
		LIBRARY AIDES		\$11,591		\$67,09 \$11,59
		NURSES		\$39,653		\$39,6
		PENDING DISTRIBUTION		\$6,754		\$6,7
		PSYCHOLOGISTS		\$20,719		\$20,7
		TEACHER ASSISTANTS				
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$25,936 \$337,662		\$25,9 \$337,6
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,408		\$5,4
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	PARENT INVOLVEIVIENT		\$5,408		\$5,44 \$5,4
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$3,400	1	\$29,4
	Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455			\$29,4: \$29,4:
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,7
	Generali di di School Frogram	CLERICAL SUBSTITUTES	\$1,320			\$1,3
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$1,320			\$1,3
		CUSTODIAL SUPPLIES	\$4,964			\$4,9
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$23,667			\$23,6
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,9
		TEACHERS	\$2,654,780			\$2,654,7
		TEMPORARY PERSONNEL ACCOUNT	\$16,258			\$16,2
	GeneralFundSchoolProgram Total	TEIVII ONANT FENJONINEE ACCOUNT	\$3,257,650			\$3,257,6
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,237,050	\$7,650		\$ 3,257,6 \$7,6
	MandatedCost-CSmith-Schs Total	SELD-ALLOCATION TO SCHOOLS FOR CONVIPLIANCE		\$7,650 \$ 7,650		\$7,6 \$7, 6
		CDED TEACHED DECOLIDE CDECIALIST PROCESAM		\$151,317		
	ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$151,317 \$151,317		\$151,3 \$151,3

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$85
	Spec.DayClasses-IMA-SpecEduc Total			\$855		\$85
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$341,637		\$341,63
	SpecDayClss-Sal/Transp-Sch Total			\$341,637		\$341,63
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$81,708		\$81,70
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$154,758		\$154,75
	SpecEd-PreschExpansion-Sch Total			\$236,466		\$236,46
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$305,593		\$305,59
	SpecEduc-TempSpEdAssts-Sch Total			\$305,593		\$305,59
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,73
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,863		\$3,863
	T3A-LEP-LimitedEngProfcncy Total			\$3,863		\$3,863
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
rwinEL Total			\$3,472,946	\$1,625,039	\$227,226	\$5,325,211
EshelmanEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. ,	\$49,566		\$49,566
	· · · ·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,967		\$4,967
		INSTRUCTIONAL MATERIALS		\$4,058		\$4,058
		PARENT INVOLVEMENT		\$848		\$848
		PENDING DISTRIBUTION		\$1,697		\$1,69
		TEACHER ASSISTANTS		\$19,458		\$19,458
		TEACHERS		\$4,242		\$4,242
	CE-EcoImpactAid/DisBilDir Total			\$84,836		\$84,836
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,100		\$1,100
	CE EINStateCompEd(SCE)SCHS	INSTRUCTIONAL MATERIALS		\$619		\$619
		PENDING DISTRIBUTION		\$440		\$440
		TEACHERS		\$19,829		\$19,829
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHERS		\$21,988		\$21,98
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$463		\$463
	CE NCES 12 1105 III PIVILISCII	COACHES INSTRUCTIONAL		\$23,414		\$23,414
		PENDING DISTRIBUTION		\$23,414		\$25,41
	CE-NCLB-T1-ProgImprvmtSch Total	I ENDING DISTRIBUTION		\$23,877		\$23,877
	CE-NCLB-11-rioginipivintscii Total	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	CE-INCEBT 13CHOORS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,360		\$49,300
		CLASSIFIED OVERTIME, X & Z TIME		\$4,789		\$4,789
		COACHES INSTRUCTIONAL		\$35,120		\$35,120
		INSTRUCTIONAL MATERIALS		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$10,817		\$10,81
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$4,776		\$4,77
		TEACHER ASSISTANTS		\$8,647		\$8,64
		TEACHERS		\$79,307		\$79,30
	CE-NCLBT1Schools Total			\$214,884		\$214,88
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,824		\$3,82

		2.1.11.2	General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		her Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt Total		*** ***	\$3,824		\$3,824
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,191			\$1,191
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,024			\$4,024
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,754			\$20,754
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,483,954			\$2,483,954
		TEMPORARY PERSONNEL ACCOUNT	\$14,124			\$14,124
	GeneralFundSchoolProgram Total	***	\$3,010,617			\$3,010,617
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	75,510,617	\$4,654		\$4,654
	MandatedCost-CSmith-Schs Total	S. 25 ALLOG MON TO SCHOOLS FOR CONTILLIANCE		\$4,654		\$4,654
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968	. , ,		\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total	REASONABLE ACCOMMIDDATIONS	\$12,968			\$12,968
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$12,500	\$141,734		\$141,734
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total	COED HAA ALLOCATION TO COURCE		\$141,734		\$141,734
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,041		\$171,041
	SpecDayClss-Sal/Transp-Sch Total			\$171,041		\$171,041
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
	SpecEd-PreschExpansion-Sch Total			\$1,295		\$1,295
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$254,224		\$254,224
	SpecEduc-TempSpEdAssts-Sch Total			\$254,224		\$254,224
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	SupporttoSpEdSchool Total		\$1,554			\$1,554
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,972		\$1,972
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,972		\$1,972
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	7-,51-		\$1,000
	TIIPG-SRLDP-IMA Total	THO THOUTH THE WINTERNALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,484			\$114,484
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOT WENT I ROCKAWI	\$114,484			\$114,484
EcholmonEl Total	THEO-IGHS-SKEDE TOTAL			\$973,820	\$104,842	
ShelmanEL Total	AftCohEdu & Cofet: /ACTC\LADC	AETERSCHOOL DROCDAMS	\$3,229,582		\$104,842	\$4,308,244
EsperanzaELSch	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$109,093		\$109,093
	ACO 1 51 00 C + (1255) 1 1 2 1 1 1	INDIRECT COST		\$3,644		\$3,644
	AftSchEdu&Safety(ASES)LABS Total			\$112,737		\$112,737
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	AftSchEdu&SafetyLAB-ADM Total			\$3,264		\$3,264
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$725		\$725
	AftSchEdu&SafetyLAB-ADMSpl Total			\$725		\$725
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,598		\$16,598
	•	INDIRECT COST		\$479		\$479

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ASES-LABSupplS Total			\$17,077		\$17,0
CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$195,529	
CafeFd-CafeWkrs-S/B/T-Sch Total				\$195,529	
CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
CampusAides-SpecProgs Total		\$21,252			\$21,25
CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,749		\$31,74
	CLASSIFIED OVERTIME, X & Z TIME		\$4,750		\$4,75
	COACHES INSTRUCTIONAL		\$50,313		\$50,31
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
	INSTRUCTIONAL MATERIALS		\$19,765		\$19,76
	NURSES		\$39,652		\$39,65
	PARENT INVOLVEMENT		\$1,369		\$1,36
	PENDING DISTRIBUTION		\$5,740		\$5,74
	PSYCHOLOGISTS		\$20,718		\$20,71
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,547		\$3,54
	TEACHER ASSISTANTS		\$13,972		\$13,97
	TEACHERS		\$25,126		\$25,12
CE-EcoImpactAid/DisBilDir Total			\$286,985		\$286,98
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,737		\$5,73
	PARENT INVOLVEMENT		\$2,000		\$2,00
	PENDING DISTRIBUTION		\$561		\$56
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
	TEACHER ASSISTANTS		\$12,972		\$12,97
	TEACHERS		\$3,604		\$3,60
CE-EIAStateCompEd(SCE)ScHS Total			\$28,014		\$28,01
CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,120		\$10,12
	TEACHERS		\$20,300		\$20,30
CE-NCLB-T1-ProgImprvmtSch Total			\$30,420		\$30,42
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,596		\$1,59
	CLASSIFIED OVERTIME, X & Z TIME		\$4,750		\$4,75
	COACHES INSTRUCTIONAL		\$50,313		\$50,31
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,43
	CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,00
	INSTRUCTIONAL MATERIALS		\$33,912		\$33,91
	LIBRARY AIDES		\$11,591		\$11,59
	NURSES		\$39,652		\$39,65
	PENDING DISTRIBUTION		\$6,084		\$6,08
	PSYCHOLOGISTS PSYCHOLOGISTS		\$31,077		\$31,07
	TELEPHONE		\$800		\$80
CE-NCLBT1Schools Total	TELEPHONE		\$273,776		\$273,77
CE-NCLBT13cHools Total CE-NCLBT13cHools Total	PARENT INVOLVEMENT		\$4,872		\$4,87
CE-NCLBT13CH-ParentInvimit CE-NCLBT15CH-ParentInvimit Total	PARENT INVOLVEMENT		\$4,872		\$4,87
	CUCTODIANG	420.455	\$4,872		
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
Custodians-PerPupil-Oper Total		\$29,455			\$29,45
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
Div37-SpEd-PreschExpans Total			\$0		\$
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395		1	\$144,39
	CAMPUS AIDES	\$10,626		1	\$10,62
	CLERICAL SUBSTITUTES	\$1,446			\$1,44
	CLERICAL SUPPORT	\$168,028			\$168,02
	CUSTODIAL SUPPLIES	\$4,759			\$4,75

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$14,549			\$14,54
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,20
		TEACHERS	\$2,871,577			\$2,871,57
		TEMPORARY PERSONNEL ACCOUNT	\$17,050			\$17,050
	GeneralFundSchoolProgram Total		\$3,478,136			\$3,478,136
	LA'SBestPrivate#4S	CLASSIFIED OVERTIME, X & Z TIME	. , ,	\$44,721		\$44,721
	LA'SBestPrivate#4S Total	·		\$44,721		\$44,721
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
	MandatedCost-CSmith-Schs Total			\$7,332		\$7,332
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	Spec.DayClasses-IMA-SpecEduc Total	51 25 1111/1/12230/1113/1/10/33/10/22		\$842		\$842
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,004		\$176,004
	SpecDayClss-Sal/Transp-Sch Total	SI ED-TEACHER SI ECIAE DATT ROGRAM		\$176,004		\$176,004
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$96,445		\$96,445
	Speceu-Prescriexpansion-scri	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562		\$1,562
	Constitution of the Constitution Constitution	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$180,093		\$180,093
	SpecEd-PreschExpansion-Sch Total			\$278,100		\$278,100
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571		\$140,571
	SpecEduc-TempSpEdAssts-Sch Total			\$140,571		\$140,571
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,629			\$1,629
	SupporttoSpEdSchool Total		\$1,629			\$1,629
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,091		\$1,091
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,281		\$6,281
	T3A-LEP-LimitedEngProfcncy Total			\$7,372		\$7,372
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
EsperanzaELSch Total			\$3,694,407	\$1,612,816	\$195,529	\$5,502,752
EstebanTorrHSCamp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
·	ItinerantPos-SharedSite Total		\$0			\$0
EstebanTorrHSCamp Total			\$0			\$0
EstrellaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	1		\$1,663,412	\$1,663,412
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,663,412	\$1,663,412
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total	E.M.E. G. HEDITOOD DEVELOT MEET			\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total	ETHEL CHEDITOOD DEVELOT WELVI			\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64	\$10,300	\$10,300
	MandatedCost-CSmith-Schs Total	STED ALLOCATION TO SCHOOLS FOR CONFELIANCE		\$64		\$64
Estrolla EEC Total	manuateucost-comitii-ociis rotal					
EstrellaEEC Total	Afronkeding output (Acroli and	AFTERSCHOOL PROCEAMAS		\$64		\$1,738,564
EstrellaEl	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	AftSchEdu&Safety(ASES)LABS Total			\$76,691		\$76,691
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632

	Puga Dassu	Barriand Major Creum	General Fund -	General Fund -	Other Frede	Curred Total
escrip	Prog Descr	Revised Major Group ARTS PROGRAM	Unrestricted	Restricted	Other Funds	Grand Total \$38,2
trellaEl	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			
	ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$38,252		¢121 C2	\$38,2
		CAFETERIA			\$121,62	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUIC AIDEC	¢40.653		\$121,62	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,6
	CampusAides-SpecProgs Total		\$19,653			\$19,6
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,618		\$17,
		CLASSIFIED OVERTIME, X & Z TIME		\$4,149		\$4,
		INSTRUCTIONAL MATERIALS		\$4,025		\$4,
		PARENT INVOLVEMENT		\$1,690		\$1,
		PENDING DISTRIBUTION		\$3,379		\$3,
		TEACHER ASSISTANTS		\$38,912		\$38,
		TEACHERS		\$49,566		\$49,
	CE-EcoImpactAid/DisBilDir Total			\$168,905		\$168,
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	3	\$20,
		INSTRUCTIONAL MATERIALS		\$244		\$
		PENDING DISTRIBUTION		\$428	3	\$
	CE-EIAStateCompEd(SCE)ScHS Total			\$21,390)	\$21
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$1,750)	\$1,
		PENDING DISTRIBUTION		\$0)	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,477	7	\$21,
	CE-NCLB-T1-ProgImprvmtSch Total			\$23,227	,	\$23
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,380)	\$4
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000)	\$2
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	3	\$20
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1
		CUSTODIAL SUPPLIES		\$100		\$
		INSTRUCTIONAL MATERIALS		\$17,284		\$17
		PENDING DISTRIBUTION		\$4,646		\$4
		PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41
		PSYCHOLOGISTS PSYCHOLOGISTS		\$10,359		\$10
		TEACHER ASSISTANTS		\$7,986		\$10
		TEACHERS		\$49,566		\$49
	CE-NCLBT1Schools Total	TEACHERS		\$209,041		\$209
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,720		\$3
	CE-NCLBT1Sch-Parentinvimit	FAREIVI INVOLVEIVIENT		\$3,720		\$3
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	33,720	,	\$134
	GeneraliuschoolFrogram	CLERICAL SUBSTITUTES	\$134,025			\$134
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$1,015			\$124
		CUSTODIAL SUPPLIES	\$3,370			\$124
		CUSTODIANS INSTRUCTIONAL MATERIALS	\$126,502			\$126
			\$9,853			\$9
		NURSES	\$19,825			\$19
		PSYCHOLOGISTS	\$5,179			\$5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69
		TEACHERS	\$2,042,669			\$2,042
		TEMPORARY PERSONNEL ACCOUNT	\$20,208			\$20
	GeneralFundSchoolProgram Total		\$2,555,791			\$2,555
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3
	MandatedCost-CSmith-Schs Total			\$3,060)	\$3
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,52
	ResourceSpecialistProg-Schs Total			\$99,525		\$99,52
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$31
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$31
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,012		\$173,01
	SpecDayClss-Sal/Transp-Sch Total			\$173,012		\$173,01
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,83
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,83
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,73
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	SONG TESTINO THOU TESTINE		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,257		\$4,25
	13A-LLI -LimiteuLiigi Tolciicy	INSTRUCTIONAL MATERIALS		\$0		\$4,25
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$4,257		\$4,25
Faturalla Fi Tatal	13A-LEF-LITHITEUEHIGPTOTCHCY TOTAL		¢2.020.000			
EstrellaEl Total	CDF Cal/Day /Type Chur	EARLY CHILDHOOD DEVELOPMENT	\$2,626,664	\$1,022,798		
EthelBradleyEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,40	
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,251,40	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,78	
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,78	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,50	
	ChildDev-OtherExp-Ctrs Total				\$11,50	0 \$11,50
EthelBradleyEEC Total					\$1,321,69	0 \$1,321,69
EuclidEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$115,515		\$115,51
		INDIRECT COST		\$3,858		\$3,85
	AftSchEdu&Safety(ASES)LABS Total			\$119,373		\$119,37
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,72
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	5		\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$267,35	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$267,35	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252	,	\$207,00	\$21,25
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,231	\$74,349		\$74,34
	CE-EcolifipactAld/ Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,993		\$12,99
		COORDINATORS		\$24,785		\$12,99
		INSTRUCTIONAL MATERIALS		\$1,313		\$1,31
	<u></u>	PARENT INVOLVEMENT		\$2,307		\$2,30
		PENDING DISTRIBUTION		\$4,616		\$4,61
		TEACHER ASSISTANTS		\$98,892		\$98,89
		TEACHERS		\$11,539		\$11,539
	CE-EcoImpactAid/DisBilDir Total			\$230,794		\$230,79
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$364		\$36
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,000
		COORDINATORS		\$24,785		\$24,78
		INSTRUCTIONAL MATERIALS		\$967		\$96
		LIBRARY AIDES		\$5,796		\$5,79
		PENDING DISTRIBUTION		\$774		\$77
	CE-EIAStateCompEd(SCE)ScHS Total			\$38,686		\$38,68
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,000		\$11,000
	CL-14CED-11-11OgillipivilitStil	PENDING DISTRIBUTION		\$11,000		\$11,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,000		\$11,000

Due a Dessi	Davised Major Craws	General Fund -	General Fund -	Cuand Tabel
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	TEACHERS		\$20,008	\$20,0
CE-NCLB-T1-ProgImprvmtSch Total	CATEGORICAL PROCESSAS ARVINGORS		\$42,008	\$42,0
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$24,785	\$24,7
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,084	\$13,0
	CLASSIFIED OVERTIME, X & Z TIME		\$14,490	\$14,4
	COORDINATORS		\$49,566	\$49,5
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,438	\$41,4
	CUSTODIAL OVERTIME & RELIEF INSTRUCTIONAL AIDES		\$1,500 \$19,092	\$1,5 \$19,0
	INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$19,092	\$19,0
			. ,	
	LIBRARY AIDES NURSES		\$5,796 \$59,484	\$5,7 \$59,4
	PENDING DISTRIBUTION		\$8,402	
	PSYCHIATRIC SOCIAL WORKERS		\$8,402	\$8,4
				\$62,1
	PSYCHOLOGISTS CURRENTUTES DAY TO DAY AND LONG TERM		\$41,438	\$41,4
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,136	\$1,1
	TEACHER ASSISTANTS		\$17,811	\$17,8
CE NOI DT4C+h l- T-4-l	TRANSPORTATION		\$7,080	\$7,0
CE-NCLBT1Schools Total	DADENIT INVOLVENTALT		\$378,072	\$378,0
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$6,728	\$6,7
CE-NCLBT1Sch-ParentInvlmnt Total Custodians-PerPupil-Oper	CUSTODIANS	Ć20 4FF	\$6,728	\$6,7
• • • • • • • • • • • • • • • • • • • •	CUSTUDIANS	\$29,455		\$29,4 \$29, 4
Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	\$29,455		
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716 \$1,211		\$138,7
	CLERICAL SUBSTITUTES CLERICAL SUPPORT			\$1,2
	CUSTODIAL SUPPLIES	\$178,519 \$6,422		\$178,5 \$6,4
	CUSTODIANS	\$135,619		\$6,4 \$135,6
	INSTRUCTIONAL MATERIALS	\$21,614		\$21,6
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$19,825		\$19,8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640		\$81,6
	TEACHERS	\$2,534,335		\$2,534,3
	TEMPORARY PERSONNEL ACCOUNT	\$2,334,333		\$2,334,3
GeneralFundSchoolProgram Total	TEINIFORANT PERSONNEL ACCOUNT	\$3,143,474		\$3,143,4
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	33,143,474	\$5,483	\$5,4
MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFERENCE		\$5,483	\$5,4
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,983	\$77,9
ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST FROGRAM		\$77,983	\$77,9
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447	\$47,5
Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALEGORATION TO SCHOOLS		\$447	\$4
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$151,925	\$151,9
SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI EGIAL DAT FROGRAM		\$151,925	\$151,9
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,492	\$237,4
SpecEduc-TempSpEdAssts-Sch Total	31 20 70313171113		\$237,492	\$237,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,0
13A-LLF-Accessiocorecoaches	COACHES INSTRUCTIONAL		\$93,761	\$93,
T3A-LEP-AccesstoCoreCoaches Total	CONCILES INSTRUCTIONALE		\$97,448	\$97,4
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,362	\$4,:
13A-LLF-LimitedLingFroitinty	INSTRUCTIONAL MATERIALS		\$0	, , , , , , , , , , , , , , , , , , ,
	TEACHER ASSISTANTS		\$1,500	\$1,
T2A LED LimitedEngDrofongs Tatal	I LACILIN ASSISTANTS			
T3A-LEP-LimitedEngProfcncy Total	INICTRICCTIONAL MATERIALS	44.00	\$5,862	\$5,
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	ון	\$1,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
EuclidEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,05
	TIIPG-Tchrs-SRLDP Total		\$118,052			\$118,05
uclidEL Total			\$3,361,048	\$1,395,021	\$267,357	\$5,023,42
EuclidG/HABILMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$498			\$49
		INSTRUCTIONAL MATERIALS	\$8,481			\$8,48
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
		TEACHERS	\$1,104,593			\$1,104,593
	GeneralFundSchoolProgram Total		\$1,148,112			\$1,148,112
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$100,043			\$100,043
	TIIPG-Magnet-Schs Total		\$100,043			\$100,043
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,369			\$4,369
	TIIPG-Magnet-Schs-Discretionar Total		\$4,369			\$4,369
EuclidG/HABILMag Total			\$1,252,524			\$1,252,843
EvansCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION	. ,,		\$1,944,884	\$1,944,884
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,944,884	\$1,944,884
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,109,575	\$1,109,575
	AdultEdNorm-Sal/Ben Total	A SOLIT EDGG MIGHT			\$1,109,575	\$1,109,575
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	AdultEd-OtherExp-Schs Total	ABET EBOOKHON			\$0	ŚC
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$1,005,111	\$1,005,111
	AdultEd-Sal/Ben/Transp-Schs Total	ABOLI EBOCKHON			\$1,005,111	\$1,005,111
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total	ADDLI EDUCATION			\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION			\$80,669	\$80,669
	AdultEd-TeacherSubs Total	ADDLI EDUCATION			\$80,669	\$80,669
	Custodians-AdultEducSchs	ADULT EDUCATION			\$410,994	\$410,994
	Custodians-AdultEducSchs Total	ADDET EDUCATION			\$410,994	\$410,994
	DistLearng(Video)Ad-S/B/TSch	ADULT EDUCATION	+		\$45,769	\$45,769
	DistLearng(Video)Ad-S/B/TSch Total	ADOLI EDOCATION	+		\$45,769	\$45,769
	OperMtl-Adult	ADULT EDUCATION	+		\$16,583	\$16,583
	OperMtl-Adult Total	ADOLI EDOCATION	+		\$16,583	\$16,583
		DECIONAL OCCUPATION CENTED/DDOCDAMS	¢250.077		\$10,583	
	ROC/SkCtrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$359,077			\$359,077
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total	DECIONAL OCCUPATION CENTED (DDOCDAMC	\$359,077			\$359,077
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$12,747			\$12,747
	ROC/SkCtrs-TeacherSubs Total	ADJULT EDUCATION	\$12,747		ĆE00	\$12,747
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total	ADJULT EDUCATION			\$500	\$500
	TPA-AdultEduc.	ADULT EDUCATION			\$54,450	\$54,450
	TPA-AdultEduc. Total	DECIONAL COCUPATION CENTER (DECIDANCE	6426 726		\$54,450	\$54,450
	TPA-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS	\$126,736			\$126,736
	TPA-ROC Total	ADJUT FOUGATION	\$126,736		407.700	\$126,736
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$87,703	\$87,703
	WIA-AdultSecondaryEd(ASE) Total				\$87,703	\$87,703
vansCAS Total			\$498,560	1	\$4,757,738	\$5,256,298
EvergreenAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,473,839	\$1,473,839
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,473,839	\$1,473,839
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,90
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,90
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$89:
	MandatedCost-CSmith-Schs Total			\$893		\$89

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
EvergreenAveEEC	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$1
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,88
	SpecDayClss-Sal/Transp-Sch Total			\$99,883		\$99,88
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$44,147		\$44,14
	SpecEduc-TempSpEdAssts-Sch Total			\$44,147		\$44,14
vergreenAveEEC Total				\$145,073	\$1,546,527	
EvergreenEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$348,217	\$348,2
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$348,217	\$348,2
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,771		\$24,77
		CLASSIFIED OVERTIME, X & Z TIME		\$4,819		\$4,81
		INSTRUCTIONAL MATERIALS		\$10,166		\$10,16
		PENDING DISTRIBUTION		\$4,455		\$4,45
		TEACHER ASSISTANTS		\$49,665		\$49,66
		TEACHERS		\$79,307		\$79,30
	CE-EcoImpactAid/DisBilDir Total			\$222,749		\$222,74
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$1,500		\$1,50
	p square	PENDING DISTRIBUTION		\$768		\$76
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,890		\$3,89
		TEACHER ASSISTANTS		\$32,206		\$32,20
	CE-EIAStateCompEd(SCE)ScHS Total			\$38,364		\$38,36
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$2,000		\$2,00
	<u> </u>	PENDING DISTRIBUTION		\$0		\$2,66
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,509		\$27,50
		TEACHERS		\$12,150		\$12,15
	CE-NCLB-T1-ProgImprvmtSch Total	TENOTIERO		\$41,659		\$41,65
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CE-NCED I ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,553		\$2,55
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$2,71
		INSTRUCTIONAL MATERIALS		\$20,812		\$20,71
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$79,304		\$79,30
		PENDING DISTRIBUTION		\$8,332		\$79,30
		PSYCHIATRIC SOCIAL WORKERS		\$62,153		\$62,15
		PSYCHOLOGISTS CLUSTITUTES DAY TO DAY AND LONG TERM		\$62,153		\$62,15
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,026		\$3,02
		TEACHER ASSISTANTS		\$34,587		\$34,58
		TEACHERS		\$19,829		\$19,82
	05 110 157 1 1 7 1 1	TELEPHONE		\$300		\$30
	CE-NCLBT1Schools Total			\$374,924		\$374,92
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,672		\$6,67
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,672		\$6,6
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CLERICAL SUBSTITUTES	\$1,650			\$1,65
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$5,303			\$5,30
		CUSTODIANS	\$135,619			\$135,61

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$48,606			\$48,60
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,76
		TEACHERS	\$3,347,753			\$3,347,75
		TEMPORARY PERSONNEL ACCOUNT	\$19,338			\$19,33
	GeneralFundSchoolProgram Total		\$4,008,795			\$4,008,79
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,29
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,29
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,63
	SB1133-QualityEducationIn	CAMPUS AIDES		\$0		\$(
	552255 Quanty24464151111	INSTRUCTIONAL MATERIALS		\$56,800		\$56,80
		PENDING DISTRIBUTION		\$110,592		\$110,59
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,02
		TEACHERS		\$396,520		\$396,520
	SB1133 Ovella Edward and Total	TEACHERS				. ,
	SB1133-QualityEducationIn Total	CDED IAAA ALI OO ITION TO COULOUS		\$568,936		\$568,93
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$40
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$40
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,153		\$192,15
	SpecDayClss-Sal/Transp-Sch Total			\$192,153		\$192,15
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$252,724		\$252,72
	SpecEduc-TempSpEdAssts-Sch Total			\$252,724		\$252,72
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,386		\$5,38
		INSTRUCTIONAL MATERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy Total			\$5,386		\$5,38
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,05
	TIIPG-Tchrs-SRLDP Total		\$118,052			\$118,05
EvergreenEL Total			\$4,226,369		\$348,217	\$6,476,93
EvergreenHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
210.8.000	6-12Counselors-Sal Total	OT THE OTHER PROPERTY.	\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	713,130	\$28,663		\$28,66
	CE-EcoImpactAid/DisBilDir Total	Of HONST ROGINAIN		\$28,663		\$28,66
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$17,483		\$17,48
	CE-EIA/EDY-SchoolAllocations Total	OF HOUS FROGRAM		\$17,483		\$17,48
	- ·	OPTIONS PROGRAM		\$17,483		
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM				\$9,39
	CE-EIA/LEP-SupIntrvnServ-Sc Total	OPTIONS DOGDANA		\$9,390		\$9,39
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,610		\$1,610
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,610		\$1,61
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$579,334		\$579,33
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$579,334		\$579,33
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		\$2,95
	ContSchs-Supplies-Schs Total			\$2,956		\$2,95
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,36
	Custodians-PerPupil-ContESc Total			\$7,364		\$7,36
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,084		\$1,08
	MandatedCost-CSmith-Schs Total			\$1,084		\$1,08
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$705		\$70
	OperMtl-ContinSchs Total			\$705		\$70

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$67
	Opp.Sch-Sal/Ben/Trans-Schs Total	ORTIONS PROCESSA	\$676			\$67
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$192		\$19
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$19
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$95,633		\$95,63
	SpecDayClss-Sal/Transp-Sch Total			\$95,633		\$95,63
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$762		\$76
	T3A-LEP-LimitedEngProfcncy Total			\$762	2	\$76
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
	TPA-Opp&ContSchs Total		\$48			\$4
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,172		\$8,17
	Utilities-PerPupilSc-ContEd Total			\$8,172	2	\$8,172
EvergreenHS Total			\$19,854	\$802,443	3	\$822,297
FairAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,810
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510)	\$510
	MandatedCost-CSmith-Schs Total			\$510)	\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150)	\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150)	\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	5	\$49,095
	<u> </u>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$84,881		\$84,881
	SpecEd-PreschExpansion-Sch Total			\$133,976		\$133,976
FairAveEEC Total				\$134,636		
FairburnEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7-0,000		\$73,555	
	CafeFd-CafeWkrs-S/B/T-Sch Total	O II E I E I I I I I I I I I I I I I I I			\$73,555	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		Ų 1 0,000	\$21,252
	CampusAides-SpecProgs Total	GARAGES	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	V -1,-5-	\$13,471		\$13,471
	CE Ecompaceria, Disblibil	INSTRUCTIONAL MATERIALS		\$466		\$466
		PARENT INVOLVEMENT		\$260		\$260
		PENDING DISTRIBUTION		\$519		\$519
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,206		\$11,206
	CE-EcoImpactAid/DisBilDir Total	SOBSTITUTES DAT TO DAT AND CONG-TERIOR		\$25,922		\$25,922
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789		-	\$134,789
	GeneralFunuschoolFrogram	CLERICAL SUBSTITUTES	\$134,789			\$134,765
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,347			\$3,347
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,322			\$14,32
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,52
		TEACHERS	\$1,717,645			\$1,717,64
		TEMPORARY PERSONNEL ACCOUNT	\$9,548			\$9,54
	GeneralFundSchoolProgram Total		\$2,212,571			\$2,212,57
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467	<u>' </u>	\$1,46

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,46
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,76
	ResourceSpecialistProg-Schs Total			\$93,761		\$93,763
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,833
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$599		\$599
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$599		\$599
airburnEL Total	,		\$2,262,512			
FairEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$115,832		\$115,832
	,	INDIRECT COST		\$3,869		\$3,869
	AftSchEdu&Safety(ASES)LABS Total			\$119,701		\$119,701
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total	ALTERSCHOOLT ROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total	AFTERSCHOOL PROGRAMIS		\$876		\$876
		ADTC DDCCDAM	ć== 270	· · · · · · · · · · · · · · · · · · ·		
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	ArtsEducationPlan-Sch Total		\$57,378			\$57,378
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,056
		INDIRECT COST		\$579		\$579
	ASES-LABSupplS Total			\$20,635		\$20,635
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$288,19	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$288,19	2 \$288,192
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252	2		\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$41,449		\$41,449
		CLASSIFIED OVERTIME, X & Z TIME		\$2,025		\$2,025
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$17,846		\$17,846
		NURSES		\$39,650		\$39,650
		PARENT INVOLVEMENT		\$552		\$552
		PENDING DISTRIBUTION		\$5,154		\$5,154
		TEACHER ASSISTANTS		\$51,872		\$51,872
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$257,680		\$257,680
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,983		\$13,983
	CE-EIAStateCompEd(SCE)SCHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,578		\$4,578
		INSTRUCTIONAL MATERIALS		\$1,887		\$1,887
		PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$771 \$1,885		\$771 \$1,885
				. ,		
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$2,430		\$2,430
	CE-EIAStateCompEd(SCE)ScHS Total			\$38,502		\$38,502
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$41,809		\$41,809
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$41,809		\$41,809
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,239		\$23,239
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$41,995		\$41,99
		NURSES		\$39,650		\$39,650
		PENDING DISTRIBUTION		\$8,362		\$8,362
		PSYCHOLOGISTS		\$93,232		\$93,232

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$60,519		\$60,519
		TELEPHONE		\$598		\$598
	CE-NCLBT1Schools Total	DADENT NUMBER AFAIT		\$376,273		\$376,273
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$6,696		\$6,696
	CE-NCLBT1Sch-ParentInvlmnt Total	CUCTODIANG	420.455	\$6,696		\$6,696
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,826			\$1,826
		CLERICAL SUPPORT	\$173,044			\$173,044
	<u> </u>	CUSTODIAL SUPPLIES	\$5,818			\$5,818
		CUSTODIANS	\$135,619			\$135,619
	<u></u>	INSTRUCTIONAL MATERIALS	\$26,978			\$26,978
		NURSES	\$19,825			\$19,825
	<u> </u>	PSYCHOLOGISTS	\$10,360			\$10,360
	<u></u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460
	<u> </u>	TEACHERS	\$3,715,271			\$3,715,271
	0 15 10 1 15 5 1	TEMPORARY PERSONNEL ACCOUNT	\$21,802			\$21,802
	GeneralFundSchoolProgram Total		\$4,376,637	4		\$4,376,637
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
	MandatedCost-CSmith-Schs Total	UEALTU CEDINOSC		\$5,738		\$5,738
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,787
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,270
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED COECUL DAY DOCUMENT		\$498		\$498
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$260,676		\$260,676
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCUSTANTS		\$260,676		\$260,676
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$289,468		\$289,468
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIOTANTO		\$289,468		\$289,468
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total	OFFICE TER CURRENT THAT I'V TO BE DESCRIPTION OF THE ORIGINAL DESCRIPTION OF THE ORIGI		\$45,738		\$45,738
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	TOALIST Assessed Court Court for Total	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED CLIRRIEN TAITAL TIME (V. 7. 0. DROCECCIONAL DEVELOPMENT)		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$6,039		\$6,039
	T2A LED Limite dEne Dreferen Tetal	INSTRUCTIONAL WATERIALS		\$0 \$6,030		
	T3A-LEP-LimitedEngProfcncy Total	INICTOLICTIONIAL MATERIALS	\$1,000	\$6,039		\$ 6,039 \$1,000
	TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SKLDP-IMA TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$1,000
	TIIPG-TChrs-SRLDP TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052 \$118,052
FairEL Total	THPG-ICHIS-SKLDP TOTAL				\$288,192	
FairfaxSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$4,603,774 \$15,467	\$1,730,554	\$208,192	\$ 6,622,520 \$15,467
FaiildX3FI	AcceleratedAcademicLiteracy AcceleratedAcademicLiteracy Total	ACCELLINATED ACADEIVIIC EFFERACT	\$15,467			\$15,467 \$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$15,467		\$373,082	
		CALLENIA			\$373,082 \$373,08 2	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIDES	\$93,780		\$373,082	\$ \$373,082 \$93,780
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIFUS AIDES	\$93,780 \$93,780			\$93,780 \$93,780
		CATECORICAL DROCRAM ADVISORS	\$93,780	ÇE 4 7 4 2		
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,742
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,421		\$5,421
	<u> </u>	CLASSIFIED OVERTIME, X & Z TIME		\$11,520		\$11,520
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$24,861		\$24,861

C December		Particular transcription	General Fund -	General Fund -	Considerated
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
FairfaxSH	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$17,244	\$17,2
		PARENT INVOLVEMENT		\$300	\$3
		PENDING DISTRIBUTION		\$2,873	\$2,8
		TEACHER ASSISTANTS		\$21,256	\$21,2
	CE England at Aid (Dispillate Tatal	TEACHERS		\$5,388	\$5,38
	CE-EcoImpactAid/DisBilDir Total	OFFICIAL FOR CHARLES AFAITAL TIME (V. 7. 0. DEOFFICIAL DEVICE OR AFAIT)		\$143,605	\$143,6
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$43,680	\$43,6
		INSTRUCTIONAL MATERIALS		\$4,958	\$4,9
		PENDING DISTRIBUTION		\$0	
		TEACHERS		\$2,694	\$2,6
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$51,332	\$51,3
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$112	\$1
		PARENT INVOLVEMENT		\$300	\$3
		PENDING DISTRIBUTION		\$1,463	\$1,4
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$944	\$9
		TEACHERS		\$70,321	\$70,3
	CE-EIAStateCompEd(SCE)ScHS Total			\$73,140	\$73,1
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$7,307	-\$7,3
		COACHES INSTRUCTIONAL		\$86,495	\$86,4
		INSTRUCTIONAL MATERIALS		\$233	\$2:
		PENDING DISTRIBUTION		\$0	Ç
	CE-NCLB-T1-ProgImprvmtSch Total			\$79,421	\$79,42
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,1
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,175	\$15,1
		CLASSIFIED OVERTIME, X & Z TIME		\$10,400	\$10,4
		CLERICAL SUPPORT		\$95,102	\$95,1
		COACHES INSTRUCTIONAL		\$19,954	\$19,95
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$37,292	\$37,29
		INSTRUCTIONAL MATERIALS		\$99,347	\$99,3
		NURSES		\$9,914	\$9,9
		PENDING DISTRIBUTION		\$15,884	\$15,8
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,861	\$7,8
		TEACHERS		\$304,725	\$304,7
	CE-NCLBT1Schools Total			\$714,784	\$714,7
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$12,720	\$12,7
	CE-NCLBT1Sch-Parentinvimnt Total			\$12,720	\$12,7
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	` '	\$29,4
	Custodians-PerPupil-Oper Total	COSTOBINATO	\$29,455		\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052		\$126,0
	Concern and Control Togram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$502,392		\$502,3
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$53,811		\$53,8
		CLERICAL SUBSTITUTES	\$3,020		\$3,0
		CLERICAL SUPPORT	\$293,979		\$293,9
		COUNSELING TIME (REGISTRATION)	\$8,639		\$293,9
		COUNSELORS	\$370,755		\$370,7
		CUSTODIAL SUPPLIES	\$17,858		\$17,8
		CUSTODIANS FINANCIAL MANAGERS	\$513,783		\$513,7
		FINANCIAL MANAGERS	\$83,477		\$83,4
		INSTRUCTIONAL MATERIALS	\$66,438		\$66,4
		NURSES	\$29,737		\$29,7
		PSYCHOLOGISTS	\$10,359		\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$160,140		\$160,1
		TEACHER ACADEMIC DIFFERENTIALS	\$16,120		\$16,1
		TEACHERS	\$4,814,873	3	\$4,814,8

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$34,656			\$34,656
	GeneralFundSchoolProgram Total		\$7,106,089			\$7,106,089
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,408		\$14,408
	MandatedCost-CSmith-Schs Total			\$14,408		\$14,408
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,787
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$60,122			\$60,122
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$60,122			\$60,122
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$238,469			\$238,469
	RegionalOccupProg-Schs Total		\$238,469			\$238,469
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$351,233		\$351,233
	ResourceSpecialistProg-Schs Total			\$351,233		\$351,233
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,645		\$1,645
	Spec.DayClasses-IMA-SpecEduc Total			\$1,645		\$1,645
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,068,837		\$1,068,837
	SpecDayClss-Sal/Transp-Sch Total			\$1,068,837		\$1,068,837
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,347,808		\$1,347,808
	SpecEduc-TempSpEdAssts-Sch Total			\$1,347,808		\$1,347,808
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$521,712		\$521,712
	SpEd:IDEABasicLocAsstEnt Total	31 25 7535174413		\$521,712		\$521,712
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	TOA ELI ACCESSIOCOTOCOUCHES	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0,440
	13A-LLF-LimitedLingFloitincy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHERS		\$1,790		\$1,790
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$3,360		\$3,360
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333	\$3,300		\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	TRAINSPORTATION	\$3,333			\$3,333 \$3,333
FairfaxSH Total	TilPG-Transp-Sai/Ben/Trans-Sch Total			¢4 540 340	\$373,082	\$12,568,167
	Company I Franchischer al Dura auseur	CLEDICAL CUDCTITUTEC	\$7,645,845	\$4,549,240	\$373,082	. , ,
FairfaxVisArtMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$736			\$736
		INSTRUCTIONAL MATERIALS	\$15,110			\$15,110
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,255,311			\$1,255,311
	GeneralFundSchoolProgram Total		\$1,311,977	4		\$1,311,977
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,654			\$113,654
	TIIPG-Magnet-Schs Total		\$113,654			\$113,654
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,596			\$6,596
	TIIPG-Magnet-Schs-Discretionar Total		\$6,596			\$6,596
FairfaxVisArtMag Total			\$1,432,227	\$1,020		\$1,433,247
FarmdaleEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,095	\$143,095
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$143,095	\$143,095
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,786		\$11,786
		CLASSIFIED OVERTIME, X & Z TIME		\$3,535		\$3,535
		COACHES INSTRUCTIONAL		\$16,841		\$16,841

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$8,289	\$8,2
	PARENT INVOLVEMENT		\$2,000	\$2,0
	PENDING DISTRIBUTION		\$2,143	\$2,1
	TEACHER ASSISTANTS		\$12,968	\$12,9
CE-EcoImpactAid/DisBilDir Total			\$107,128	\$107,1
CE-EIAStateCompEd(SCE)ScHS	CUSTODIAL OVERTIME & RELIEF		\$692	\$6
	PENDING DISTRIBUTION		\$368	\$3
	TEACHER ASSISTANTS		\$17,294	\$17,2
CE-EIAStateCompEd(SCE)ScHS Total			\$18,354	\$18,3
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,047	\$18,0
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884	\$1,8
CE-NCLB-T1-ProgImprvmtSch Total			\$19,931	\$19,9
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725	\$7:
	CLASSIFIED OVERTIME, X & Z TIME		\$4,000	\$4,0
	COORDINATORS		\$66,091	\$66,0
	INSTRUCTIONAL MATERIALS		\$12,669	\$12,6
	PENDING DISTRIBUTION		\$3,986	\$3,9
	PSYCHIATRIC SOCIAL WORKERS		\$20,718	\$20,7
	TEACHER ASSISTANTS		\$20,718	. ,
CE NCI PT1Cab and Tatal	TEACHER ASSISTANTS		. ,	\$21,6
CE-NCLBT1Schools Total	DADENT INVOLVENTALIT		\$179,370	\$179,3
CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$3,192	\$3,1
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,192	\$3,1
EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$10,626	\$10,6
EIA/LEP-APOLO-Sch Total			\$10,626	\$10,6
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005		\$141,0
	CLERICAL SUBSTITUTES	\$821		\$8
	CLERICAL SUPPORT	\$116,052		\$116,0
	CUSTODIAL SUPPLIES	\$3,252		\$3,2
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$15,140		\$15,1
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520		\$56,5
	TEACHERS	\$1,742,184		\$1,742,1
	TEMPORARY PERSONNEL ACCOUNT	\$10,648		\$10,6
GeneralFundSchoolProgram Total		\$2,237,128		\$2,237,1
LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS	.,.,.	\$2,282	\$2,2
2.02001.110001.10	CLASSIFIED OVERTIME, X & Z TIME		\$82,882	\$82,8
LA'SBestPrivate#4S Total	CE ION IES OVERTIME) A CE TIME		\$85,164	\$85,1
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,523	\$7,5
MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,523	\$7,5
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270	\$92,2
	SPED-TEACHER-RESOURCE SPECIALIST PROGRAIM			
ResourceSpecialistProg-Schs Total	COORDINATORS		\$92,270	\$92,2
SB1133-QualityEducationIn	COORDINATORS		\$0	
	INSTRUCTIONAL MATERIALS		\$7,910	\$7,9
	PENDING DISTRIBUTION		\$5,903	\$5,9
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768	\$3,
	TEACHERS		\$277,567	\$277,5
SB1133-QualityEducationIn Total			\$295,148	\$295,:
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,135	\$1,:
Spec.DayClasses-IMA-SpecEduc Total			\$1,135	\$1,1
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$559,216	\$559,2

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch Total			\$559,216		\$559,21
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$181,081		\$181,08
	SpecEd-PreschExpansion-Sch Total			\$226,819		\$226,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$601,716		\$601,71
	SpecEduc-TempSpEdAssts-Sch Total			\$601,716		\$601,71
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,65
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,65
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$1
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$1
		TEACHERS		\$2,612		\$2,61
	T3A-LEP-LimitedEngProfcncy Total			\$2,612		\$2,61
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851	l		\$108,85
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,85
armdaleEL Total			\$2,406,483		\$143,095	\$4,802,43
FernangelesEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,97
		INDIRECT COST		\$3,573		\$3,57
	AftSchEdu&Safety(ASES)LABS Total			\$110,546		\$110,54
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$870
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,95
		INDIRECT COST		\$490		\$490
	ASES-LABSupplS Total			\$17,445		\$17,44
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,042	\$259,04
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$259,042	\$259,04
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	` ′	\$49,566		\$49,56
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,619		\$39,619
		CLASSIFIED OVERTIME, X & Z TIME		\$9,510		\$9,51
		INSTRUCTIONAL MATERIALS		\$24,053		\$24,05
		PENDING DISTRIBUTION		\$4,445		\$4,44
		PSYCHOLOGISTS		\$51,796		\$51,79
		TEACHER ASSISTANTS		\$43,235		\$43,23
	CE-EcoImpactAid/DisBilDir Total			\$222,224		\$222,22
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$888		\$88
		PENDING DISTRIBUTION		\$636		\$63
		TEACHER ASSISTANTS		\$30,262		\$30,26
	CE-EIAStateCompEd(SCE)ScHS Total			\$31,786		\$31,78
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,000		\$6,000
		INSTRUCTIONAL MATERIALS		\$25,000		\$25,00
		PENDING DISTRIBUTION		\$25,000		\$25,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,516		\$3,51
	CE-NCLB-T1-ProgImprvmtSch Total	SOSSITIOTES BAT TO BAT AND LONG-TERM		\$34,516		\$34,51
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CE-INCLD I ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566		
	CENTIFICATED SUPPLEINTAL TIME (A, Z, & PROFESSIONAL DEVELOPMENT)	1	\$726		\$72	

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted F		er Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$46,908		\$46,90
		INSTRUCTIONAL MATERIALS		\$36,129		\$36,12
		NURSES		\$79,306		\$79,30
		PENDING DISTRIBUTION		\$6,904		\$6,90
		PSYCHIATRIC SOCIAL WORKERS		\$82,871		\$82,87
	CE-NCLBT1Schools Total			\$310,639		\$310,63
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,528		\$5,52
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,528		\$5,528
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,277			\$1,27
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,793			\$4,793
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,517			\$22,517
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,697,660			\$2,697,660
		TEMPORARY PERSONNEL ACCOUNT	\$15,246			\$15,246
	GeneralFundSchoolProgram Total		\$3,246,239			\$3,246,239
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	11, 1, 1	\$5,037		\$5,037
	MandatedCost-CSmith-Schs Total			\$5,037		\$5,037
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$164,483		\$164,483
	ResourceSpecialistProg-Schs Total			\$164,483		\$164,483
	SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,451
	3B1133-QuantyEuucationiii	COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$43,254		\$43,254
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710
		TEACHERS		\$297,390		\$297,390
	CD1122 Ovelity Education In Tatal	IEACHENS				\$448,935
	SB1133-QualityEducationIn Total	CDED INAA ALLOCATION TO CCUOOLC		\$448,935		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUA DAY DO COAMA		\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$169,157		\$169,157
	SpecDayClss-Sal/Transp-Sch Total			\$169,157		\$169,157
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$203,295		\$203,295
	SpecEduc-TempSpEdAssts-Sch Total			\$203,295		\$203,295
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,345		\$5,345
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$5,345		\$5,345
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
FernangelesEL Total			\$3,451,972	\$1,829,832	\$259,042	\$5,540,846
FernangelesSPS	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,094
0		INDIRECT COST			\$4,279	\$4,279
	LAUP-LAUniversalPreschool Total				\$132,373	\$132,37
ernangelesSPS Total	2.c. 2.c				\$132,373	\$132,37

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Frand Total
Fifty-SecondStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,8
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,8
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,7
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$38
	MandatedCost-CSmith-Schs Total			\$383		\$38
fty-SecondStEEC Total			·	\$383	\$1,082,698	\$1,083,0
FigueroaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,5
		INDIRECT COST		\$2,790		\$2,7
	AftSchEdu&Safety(ASES)LABS Total			\$86,322		\$86,3
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$725		\$72
	AftSchEdu&SafetyLAB-ADMSpl Total	7.11.21.00110.02.1110.0111110.0		\$725		\$72
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total	ANTO I NOUNAIVI	\$28,689			\$28,68
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	\$28,085	\$11,466		\$28,68
	ASES-LABSuppiS					<u> </u>
	A050 LADO 10 T . I	INDIRECT COST		\$331		\$33
	ASES-LABSupplS Total	OLESTEDIA.		\$11,797	6404.007	\$11,79
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$101,897	\$101,89
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$101,897	\$101,89
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,69
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,100		\$33,10
		INSTRUCTIONAL MATERIALS		\$25,405		\$25,40
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$2,341		\$2,34
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,000		\$8,00
		TEACHER ASSISTANTS		\$12,968		\$12,90
	CE-EcoImpactAid/DisBilDir Total			\$117,013		\$117,0
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,420		\$4,4
	• • •	PENDING DISTRIBUTION		\$355		\$3!
		PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,576		\$2,5
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,710		\$17,7
	CE-NCLB-T1-ProgimprvmtSch	PENDING DISTRIBUTION		\$0		¥,-
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,231		\$19,23
	CE-NCLB-T1-ProgImprvmtSch Total	SSSS STES BY TO BY THE LONG TERM		\$19,231		\$19,2
	CE-NCLB-11-rioginipi vintschi Total	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,43
	CL-INCED I 13CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$943		\$64,43 \$94
		INSTRUCTIONAL MATERIALS		\$54,224		\$94 \$54,2
		NURSES		\$9,915		\$9,9
		PENDING DISTRIBUTION		\$3,847		\$3,8
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,7
		TEACHER ASSISTANTS		\$12,968		\$12,9
		TRANSPORTATION		\$6,026		\$6,0
	CE-NCLBT1Schools Total			\$173,077		\$173,0
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,080		\$3,0
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,080		\$3,0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,9
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,502			\$3,50

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,00
		CLERICAL SUBSTITUTES	\$825			\$82
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,176			\$3,17
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$35,034			\$35,03
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,366			\$37,36
		TEACHERS	\$1,650,430			\$1,650,43
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$
	GeneralFundSchoolProgram Total		\$2,144,826			\$2,144,82
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	,.	\$3,443		\$3,44
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,44
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,78
	Medi-CalLEAHealthyStart-Sch Total	HEALTH SERVICES		\$67,787		\$67,78
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,27
	ResourceSpecialistProg-Schs Total	SFED-TEACHEN-NESOUNCE SFECIALIST FROGRAM		\$92,270		\$92,27
		SPED-IMA ALLOCATION TO SCHOOLS		\$92,270		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$37 \$37
	Spec.DayClasses-IMA-SpecEduc Total	CDED TELCUED CDECIAL DAY DDC CDALL				
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$83,734		\$83,73
	SpecDayClss-Sal/Transp-Sch Total			\$83,734		\$83,73
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$187,921		\$187,92
	SpecEduc-TempSpEdAssts-Sch Total			\$187,921		\$187,92
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525		\$99,52
	SpEd:MentalHlth-State-Sch Total			\$99,525		\$99,52
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,734		\$2,73
		INSTRUCTIONAL MATERIALS		\$0)	\$
	T3A-LEP-LimitedEngProfcncy Total			\$2,734	ı	\$2,73
FigueroaEL Total			\$2,214,783	\$968,371	\$101,897	7 \$3,285,05
FirstStStatePreSc	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
FirstStStatePreSc Total					\$118,046	\$118,04
FishburnEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , , ,		\$226,931	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$226,931	-
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7==0,000	\$21,25
	CampusAides-SpecProgs Total	0.1111 00711020	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,61
	CE Econificación de Justinia	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,536		\$23,53
		INSTRUCTIONAL MATERIALS		\$10,887		\$10,88
	-	PARENT INVOLVEMENT				
				\$1,609		\$1,60
		PENDING DISTRIBUTION		\$3,220		\$3,22
		TEACHER ASSISTANTS		\$77,097		\$77,09
	CE-EcoImpactAid/DisBilDir Total			\$160,959		\$160,95
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
		CLASSIFIED OVERTIME, X & Z TIME		\$361		\$36
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,35

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,259	\$1,2
	PENDING DISTRIBUTION		\$504	\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,146	\$1,1
	TEACHER ASSISTANTS		\$10,807	\$10,8
CE-EIAStateCompEd(SCE)ScHS Total			\$25,162	\$25,1
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$217	\$2
	INSTRUCTIONAL MATERIALS		\$18,000	\$18,0
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,106	\$9,1
CE-NCLB-T1-ProgImprvmtSch Total			\$27,323	\$27,3
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$54,523	\$54,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,915	\$6,9
	CLASSIFIED OVERTIME, X & Z TIME		\$7,464	\$7,4
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359	\$10,3
	INSTRUCTIONAL MATERIALS		\$13,389	\$13,3
	PENDING DISTRIBUTION		\$5,465	\$5,4
	PSYCHOLOGISTS		\$31,077	\$31,0
	TEACHER ASSISTANTS		\$116,712	\$116,7
CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$245,904	\$245,9
CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,376	\$4,3
CE-NCLBT13ch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	PARENT INVOLVEIVIENT			
Custodians-PerPupil-Oper	CUSTODIANS	Ć20 4FF	\$4,376	\$4,3
• •	CUSTUDIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135,3
	CLERICAL SUBSTITUTES	\$1,154		\$1,1
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$4,501		\$4,5
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$20,173		\$20,1
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360		\$75,3
	TEACHERS	\$2,376,381		\$2,376,3
	TEMPORARY PERSONNEL ACCOUNT	\$13,662		\$13,6
GeneralFundSchoolProgram Total		\$2,902,198		\$2,902,1
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,= ==,==,=	\$4,973	\$4,9
MandatedCost-CSmith-Schs Total			\$4,973	\$4,9
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626	\$53,6
	SPED-TEACHER NESOURCE SI EGIALIST FROGRAM SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216	-\$8,2
ResourceSpecialistProg-Schs Total	STED TENENER SOUTE & SOUTHWILL THE MONIMINARY THOSE DEVELOPMENT		\$45,410	\$45,4
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$587	\$43,
	SI ED IIVIA ALLOCATION TO SCHOOLS		\$587	\$5
Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHER CRECIAL DAY RROCKAM		·	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$161,137	\$161,1
SpecDayClss-Sal/Transp-Sch Total	COED TEACUED COECUL DAY DOC COAM		\$161,137	\$161,1
SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$71,553	\$71,5
SpecEd-PreschExpansion-Sch Total			\$71,553	\$71,5
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$203,112	\$203,:
SpecEduc-TempSpEdAssts-Sch Total			\$203,112	\$203,
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,030	\$2,
	INSTRUCTIONAL MATERIALS		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570	\$1,
	TEACHER ASSISTANTS		\$412	\$
T3A-LEP-LimitedEngProfcncy Total	****		\$4,012	\$4,
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,0

				General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
hburnEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,379			\$119,37
	TIIPG-Tchrs-SRLDP Total		\$119,379			\$119,37
shburnEL Total			\$3,111,536	\$954,508	\$226,931	\$4,292,97
FlemingMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,46
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$317,971	\$317,97
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$317,971	\$317,97
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$70,429		\$70,42
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,481		\$3,48
		CLASSIFIED OVERTIME, X & Z TIME		\$1,142		\$1,14
		INSTRUCTIONAL MATERIALS		\$3,290		\$3,29
		PARENT INVOLVEMENT		\$3,290 \$200		\$3,29
		PENDING DISTRIBUTION		\$1,951		\$1,95
				\$1,951		
		TEACHER ASSISTANTS				\$12,96
		TEACHERS		\$4,054		\$4,05
	CE-EcoImpactAid/DisBilDir Total			\$97,515		\$97,51
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,069		\$34,06
		INSTRUCTIONAL MATERIALS		\$48		\$4
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$34,117	1	\$34,11
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$10,271		\$10,27
		CLERICAL SUPPORT		\$36,375		\$36,37
		INSTRUCTIONAL MATERIALS		\$251		\$25
		PENDING DISTRIBUTION		\$1,022		\$1,02
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,14
	CE-EIAStateCompEd(SCE)ScHS Total			\$51,060		\$51,06
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,365		-\$3,36
		COACHES INSTRUCTIONAL		\$54,713		\$54,71
		MILEAGE & TUITION REIMBURSEMENT		\$43		\$4
		PENDING DISTRIBUTION		\$0		\$
	<u></u>	TEACHERS		\$4,054		\$4,05
	CE-NCLB-T1-ProgImprvmtSch Total	TEACHERS		\$55,445		\$4,03 \$ 55,44
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
	CE-INCLIBITISCHOOIS					
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,122		\$26,12
		CLASSIFIED OVERTIME, X & Z TIME		\$8,097		\$8,09
		CLERICAL SUBSTITUTES		\$300		\$30
		COACHES INSTRUCTIONAL		\$101,156		\$101,15
		COORDINATORS		\$27,293		\$27,29
		INSTRUCTIONAL AIDES		\$36,958		\$36,95
		INSTRUCTIONAL MATERIALS		\$4,340		\$4,34
		NURSES		\$79,304		\$79,30
		PENDING DISTRIBUTION		\$11,089		\$11,08
		TEACHER - LIBRARY MEDIA		\$99,130		\$99,13
		TEACHERS		\$6,081		\$6,08
	CE-NCLBT1Schools Total			\$499,000		\$499,00
	CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$8,880		\$8,88
	CE-NCLBT1Sch-Parentinvimnt Total	- Alexi invocation		\$8,880		\$8,88
	Custodians-PerPupil-Oper	CUSTODIANS	\$0	70,000	1	30,00
	Custodians-PerPupil-Oper Total	COSTODIANO	\$0			
		ADMINISTRATORS (ASSISTANT RRINGIDAL SECONDARY COLINISSUMS SERVICES)				
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$123,569 \$258,965			\$123,56 \$258,96

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$2,157			\$2,15
		CLERICAL SUPPORT	\$237,341			\$237,34
		COUNSELING TIME (REGISTRATION)	\$4,781			\$4,78
		COUNSELORS	\$203,804			\$203,80
		CUSTODIAL SUPPLIES	\$11,107			\$11,10
		CUSTODIANS	\$300,089			\$300,08
		FINANCIAL MANAGERS	\$33,735			\$33,73
		INSTRUCTIONAL MATERIALS	\$42,168			\$42,16
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,32
		TEACHER ACADEMIC DIFFERENTIALS	\$4,509			\$4,50
		TEACHERS	\$3,604,356			\$3,604,35
		TEMPORARY PERSONNEL ACCOUNT	\$24,048			\$24,04
	GeneralFundSchoolProgram Total		\$4,998,061			\$4,998,06
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	¥ .,555,561	\$11,029		\$11,029
	MandatedCost-CSmith-Schs Total	SI ED NEEDONION TO SCHOOLS FOR COMI ENTICE		\$11,029		\$11,029
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,78
		HEALTH SERVICES		\$67,787		\$67,78
	Medi-CalLEAHealthyStart-Sch Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$372,184		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$372,184
	ResourceSpecialistProg-Schs Total			\$372,184		\$372,184
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,135		\$2,135
	Spec.DayClasses-IMA-SpecEduc Total			\$2,135		\$2,13
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$599,986		\$599,986
	SpecDayClss-Sal/Transp-Sch Total			\$599,986		\$599,986
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$716,614		\$716,614
	SpecEduc-TempSpEdAssts-Sch Total			\$716,614		\$716,614
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,540
	SpEd:IDEABasicLocAsstEnt Total			\$54,540		\$54,540
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,763
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,163		\$2,163
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$2,163		\$2,163
FlemingMS Total	3		\$5,107,308	\$2,669,903		•
FlemingMSM/S/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$538			\$538
riching was vijay reen	Generali anasenson rogram	INSTRUCTIONAL MATERIALS	\$10,019			\$10,019
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$965,874			\$965,874
	GeneralFundSchoolProgram Total	TEACHERS	\$1,007,831			\$1,007,83
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,007,631	\$893		\$1,007,83
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	MandatedCost-CSmith-Schs Total	COSTO INALA ALLOCATION TO COLLOCIC		\$893		\$893
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$5
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$5
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327			\$63,32
	TIIPG-Magnet-Schs Total		\$63,327			\$63,32
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,811			\$4,81
	TIIPG-Magnet-Schs-Discretionar Total		\$4,811			\$4,81
lemingMSM/S/Tech Total			\$1,075,969	\$944		\$1,076,91
FletcherDrEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$90,003		\$90,00
		INDIRECT COST		\$3,006		\$3,00
	AftSchEdu&Safety(ASES)LABS Total			\$93,009		\$93,00
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
etcherDrEL	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,85
		INDIRECT COST		\$400		\$40
	ASES-LABSupplS Total			\$14,255		\$14,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,84
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,48
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,983		\$5,98
		INSTRUCTIONAL MATERIALS		\$226		\$22
		PARENT INVOLVEMENT		\$1,022		\$1,02
		PENDING DISTRIBUTION		\$2,045		\$2,04
		TEACHER ASSISTANTS		\$28,343		\$28,34
		TEACHERS		\$5,111		\$5,11
	CE-EcoImpactAid/DisBilDir Total			\$102,211		\$102,21
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		-\$747		-\$74
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$80		\$8
		COACHES INSTRUCTIONAL		\$5,329		\$5,32
		INSTRUCTIONAL MATERIALS		\$1,889		\$1,88
		PENDING DISTRIBUTION		\$336		\$33
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHER ASSISTANTS		\$8,647		\$8,64
	CE-EIAStateCompEd(SCE)ScHS Total			\$16,790		\$16,79
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,232		\$18,23
	CE-NCLB-T1-ProgImprvmtSch Total			\$18,232		\$18,23
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,65
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,302		-\$3,30
		COACHES INSTRUCTIONAL		\$50,412		\$50,41
		INSTRUCTIONAL MATERIALS		\$16,293		\$16,29
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$3,647		\$3,64
	·	TEACHER ASSISTANTS		\$25,941		\$25,94
		TELEPHONE		\$23,941		\$25,94
	CE-NCLBT1Schools Total	TEEL TOTAL		\$164,086		\$164,08
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,920		\$2,92
	CE-NCLBT13ch-Parentinvimit Total	I ANEIN INVOEVENIENT		\$2,920		\$2,92 \$2,92
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243	\$2,920	1	\$2,92 \$140,24
	General runuschioorrogram	CLERICAL SUBSTITUTES	\$140,243		+	\$140,24
		CLERICAL SUPPORT			+	
			\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,764		1	\$3,76
		CUSTODIANS	\$126,502		1	\$126,50
		INSTRUCTIONAL MATERIALS	\$12,201		1	\$12,20
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,533,480			\$1,533,48
		TEMPORARY PERSONNEL ACCOUNT	\$8,294			\$8,29

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$2,021,354			\$2,021,35
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,86
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,86
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,26
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,26
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$20
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$20
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,37
	SpecDayClss-Sal/Transp-Sch Total			\$77,379		\$77,37
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,83
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,83
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$(
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$(
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		TEACHER ASSISTANTS		\$2,503		\$2,50
	T3A-LEP-LimitedEngProfcncy Total			\$2,503		\$2,50
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,456			\$112,45
	TIIPG-Tchrs-SRLDP Total		\$112,456			\$112,45
FletcherDrEL Total	5 155 1.1.25 1.542		\$2,184,751	\$692,062	\$104,84	
FlorenceEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		1 710-1,0-1	\$38,25
HOTERCELL	ArtsEducationPlan-Sch Total	ANTOT NOOMAN	\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	330,232		\$229,18	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$229,18	
		CAMPUS AIDES	\$21,252		\$223,10	
	CampusAides-SpecProgs	CAIVIPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CATECODICAL DROCDANA ADVICODO	\$21,252	\$99,130		\$21,25
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		. ,		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,183		\$15,18
		CLASSIFIED OVERTIME, X & Z TIME		\$648		\$64
		INSTRUCTIONAL MATERIALS		\$3,874		\$3,87
		PARENT INVOLVEMENT		\$1,260		\$1,260
		PENDING DISTRIBUTION		\$3,816		\$3,81
		TEACHER ASSISTANTS		\$12,972		\$12,97
		TEACHERS		\$53,915		\$53,91
	CE-EcoImpactAid/DisBilDir Total			\$190,798		\$190,79
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,544		\$1,54
		PENDING DISTRIBUTION		\$679		\$679
		TEACHERS		\$31,725		\$31,72
	CE-EIAStateCompEd(SCE)ScHS Total			\$33,948		\$33,94
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,864		\$36,86
	CE-NCLB-T1-ProgImprvmtSch Total			\$36,864		\$36,86
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,45
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
		INSTRUCTIONAL MATERIALS		\$7,043		\$7,04
		PENDING DISTRIBUTION		\$7,373		\$7,37
		PSYCHOLOGISTS		\$20,718		\$20,71
		TEACHER ASSISTANTS		\$58,358		\$58,35
		TEACHERS		\$116,975		\$116,97
	CE-NCLBT1Schools Total			\$331,767		\$331,76
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,904		\$5,90
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	I ANLINI IINVOLVLIVILINI		\$5,90 ²		\$5,90

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500			\$1,500
		CLERICAL SUBSTITUTES	\$1,384			\$1,384
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL OVERTIME & RELIEF	\$528			\$528
		CUSTODIAL SUPPLIES	\$4,961			\$4,961
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$24,870			\$24,870
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,799,464			\$2,799,464
		TEMPORARY PERSONNEL ACCOUNT	\$15,000			\$15,000
	GeneralFundSchoolProgram Total		\$3,420,017			\$3,420,017
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	12, 2,2	\$6,248		\$6,248
	MandatedCost-CSmith-Schs Total			\$6,248		\$6,248
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	Spec.DayClasses-IMA-SpecEduc Total	5. ES 1111/7/12203/1101/70 301/10025		\$957		\$957
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$373,923		\$373,923
	SpecDayClss-Sal/Transp-Sch Total	STED TENCHER STEERING DATE TROOTS WIT		\$373,923		\$373,923
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$180,139		\$180,139
	Special Present Aparision Sen	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$290,225		\$290,225
	SpecEd-PreschExpansion-Sch Total	STED TENCHER STEERING BY CITY TROOTS WITH TRESCHOOL		\$470,364		\$470,364
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$300,015		\$300,015
	SpecEduc-TempSpEdAssts-Sch Total	טובע אטונואויי		\$300,015		\$300,015
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,748
	SpEd:IDEABasicLocAsstEnt Total	SI EU ASSISTANTS		\$91,748		\$91,748
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$31,748
	13A-LLF-LimitedLiightotchcy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,543		\$4,543
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES-DAT TO DAT AND LONG-TERM		\$4,543		\$4,543
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	34,343		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MIATERIALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
FlorenceEL Total	THEG-TCHIS-SKEDE TOTAL		\$3,608,665	\$1,948,981	\$229,180	
FlorenceGJoynerEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	\$5,000,005	\$72,871	\$229,100	\$72,871
Piorencedioyneric	AitScileud&Salety(ASES)EABS	INDIRECT COST		\$2,434		\$2,434
	AftSchEdu&Safety(ASES)LABS Total	INDIRECT COST		\$75,305		\$2,434 \$ 75,305
		AFTERSCHOOL PROCEDANS				
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632 \$1,632		\$1,632 \$1,632
	AftSchEdu&SafetyLAB-ADM Total ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	\$1,632		\$38,252
		ARTS PROGRAM				
	ArtsEducationPlan-Sch Total	CAFETERIA	\$38,252		Ć227 F74	\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	CAFETERIA			\$237,571	\$237,571
		CANADUC AIDEC	440.000		\$237,571	-
		CAMPUS AIDES	\$49,349			\$49,349
		CATEGORISM PROGRAM ARMISORS	\$49,349			\$49,349
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,837		\$14,837
		CLASSIFIED OVERTIME, X & Z TIME		\$18,856		\$18,856
		INSTRUCTIONAL MATERIALS		\$3,173		\$3,173

	Burland Malan Coron	General Fund -	General Fund -	Count Tabel
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$2,823	\$2,
CE Factoria stated (Dispillatoria	TEACHER ASSISTANTS		\$51,872	\$51,
CE-EcoImpactAid/DisBilDir Total	CLACCIFIED OVERTIME V.O. 7 TIME		\$141,127	\$141,
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL AIDES		\$2,081 \$10,626	\$2,
	INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$10,626	\$10,i \$3,i
	PENDING DISTRIBUTION		\$607	\$3,0
	TEACHER ASSISTANTS		\$13,968	\$13,
CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$30,314	\$30,
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,418	\$22,
CE-NCLB-11-Progniipiviitisch	PENDING DISTRIBUTION		\$5,000	\$22,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,500	\$5,
CE-NCLB-T1-ProgImprvmtSch Total	SUBSTITUTES-DAT TO DAT AND LONG-TERIVI		\$32,918	\$32,9
CE-NCLB-11-Progrimprvintsch Total	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
CE-INCEB I 13CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$750	\$49,5
	CLASSIFIED OVERTIME, X & Z TIME		\$5,000	\$5,0
	INSTRUCTIONAL MATERIALS		\$38,668	\$38,0
	NURSES		\$79,667	\$79,
	PENDING DISTRIBUTION		\$6,584	\$6,
	PSYCHOLOGISTS		\$103,050	\$103,
	TEACHER ASSISTANTS		\$103,030	\$103,
CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$296,253	\$296,2
CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,272	\$5,2
CE-NCLBT13ch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	PARENT INVOLVEIMENT		\$5,272	\$5,
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005		\$141,
Generali unuscrisoni rogrami	CLERICAL SUBSTITUTES	\$1,217		\$1,2
	CLERICAL SUPPORT	\$124,065		\$124,
	CUSTODIAL SUPPLIES	\$5,521		\$5,!
	CUSTODIANS	\$132,412		\$132,
	INSTRUCTIONAL MATERIALS	\$21,993		\$21,
	NURSES	\$19,825		\$19,
	PSYCHOLOGISTS	\$5,179		\$5,:
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780		\$84,
	TEACHERS	\$2,580,387		\$2,580,3
	TEMPORARY PERSONNEL ACCOUNT	\$14,982		\$14,9
GeneralFundSchoolProgram Total	TERM CHARLES THE PROCESSION	\$3,131,366		\$3,131,3
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,4
	LIBRARY AIDES	\$18,609		\$18,6
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,0
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674	\$5,0
MandatedCost-CSmith-Schs Total			\$5,674	\$5,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622	\$100,
ResourceSpecialistProg-Schs Total			\$100,622	\$100,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510	\$
Spec.DayClasses-IMA-SpecEduc Total			\$510	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$264,235	\$264,
SpecDayClss-Sal/Transp-Sch Total			\$264,235	\$264
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	\$45
- p	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$73,130	\$73
SpecEd-PreschExpansion-Sch Total	S. E. C. L. C. L. C. L. C.		\$118,868	\$118
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,856	\$287
SpecEduc-TempSpEdAssts-Sch Total	או די עייין אוייין אוייין אוייין אויייין איייין איייין איייין אייייין איייין איייין איייין איייין איייין איייי		\$287,856	\$287

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,73
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$3,013		\$3,01
		PARENT INVOLVEMENT		\$700		\$70
	T3A-LEP-LimitedEngProfcncy Total			\$3,713		\$3,71
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,48
	TIIPG-Tchrs-SRLDP Total		\$105,488			\$105,48
orenceGJoynerEL Total			\$3,374,926	\$1,410,037	\$237,571	\$5,022,53
FlournoyEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,361		\$63,36
,		INDIRECT COST		\$2,116		\$2,11
	AftSchEdu&Safety(ASES)LABS Total			\$65,477		\$65,47
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total	7 TERISON SEET NO SIGNAS		\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	71,032		\$38,252
	ArtsEducationPlan-Sch Total	, and a record with	\$38,252	1		\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$36,252		\$143,095	\$143,095
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$143,095	\$143,095 \$143,095
		CAMPUS AIDES	¢2C 171		\$145,095	
	CampusAides-SpecProgs	CAIVIPUS AIDES	\$26,171			\$26,17
	CampusAides-SpecProgs Total	OATSOONIGH PROCESSAS ARVINGERS	\$26,171	427.250		\$26,17
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,358		\$27,358
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,913		\$12,913
		INSTRUCTIONAL MATERIALS		\$6,373		\$6,373
		PARENT INVOLVEMENT		\$1,512		\$1,512
		PENDING DISTRIBUTION		\$3,025		\$3,025
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$937		\$937
		TEACHERS		\$99,130		\$99,130
	CE-EcoImpactAid/DisBilDir Total			\$151,248		\$151,248
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$658		\$658
		TEACHER ASSISTANTS		\$26,390		\$26,390
	CE-EIAStateCompEd(SCE)ScHS Total			\$27,048		\$27,048
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,194		\$1,194
	-	COACHES INSTRUCTIONAL		\$28,177		\$28,17
		PENDING DISTRIBUTION		\$0		\$(
	CE-NCLB-T1-ProgImprvmtSch Total			\$29,371		\$29,37
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
	02 11025 120110010	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,210		\$1,210
		CLASSIFIED OVERTIME, X & Z TIME		\$21,596		\$21,596
		COACHES INSTRUCTIONAL		\$70,914		\$70,91
		INSTRUCTIONAL MATERIALS		\$10,415		\$10,41
		NURSES		\$39,652		\$10,41
		PENDING DISTRIBUTION		\$5,875		\$5,87
		PSYCHOLOGISTS TEACURE ASSISTANTS		\$41,435		\$41,43
		TEACHER ASSISTANTS		\$44,345		\$44,34
	CE-NCLBT1Schools Total			\$264,335		\$264,33
	CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$4,704		\$4,70
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,704		\$4,70
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CLERICAL SUBSTITUTES	\$966			\$96
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,596			\$4,59

General FundSchoolProgram CUSTODIANS \$135.00 \$				General Fund -	General Fund -		
NATIOLETIONAL MATERIALS \$17.561	FC Descrip					Other Funds	Grand Total
NURSES		GeneralFundSchoolProgram					\$126,502
PSYCHOLOGISTS S5,376			INSTRUCTIONAL MATERIALS				\$17,654
SUBSTITUTES DAY TO DAY AND CONCETAMN \$60,000 \$1,100			NURSES	\$19,825			\$19,825
TECHERS			PSYCHOLOGISTS	\$5,179			\$5,179
TEMPORARY PESONNEL ACCOUNT \$14,098			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
GeneralFundSchool/Program Total			TEACHERS	\$1,981,559			\$1,981,559
K-12-Link Allahn Aire Sall			TEMPORARY PERSONNEL ACCOUNT	\$14,058			\$14,058
K-12-Librita/Independent CERTIFICATED SUPPLEMENTAL TIME (R. Z. & PROPESSIONAL DEVELOPMENT) \$1,407		GeneralFundSchoolProgram Total		\$2,503,727			\$2,503,727
K.124.Uhr.BLUPA.Hdes-Sal Total		K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$1,407
K.124.Uhr.BLUPA.Hdes-Sal Total							\$18,609
MandateGoot CSmith-Sche		K-12-Libr&LibrAides-Sal Total					\$20,016
MandatedCost Chmith-Sith Total Ress Accom-Sal [Performs-Sch Total State St			SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$20,010	\$4 782		\$4,782
Ress.Accom.sal/Ren/Trans-Sehs RESONABLE ACCOMMODATIONS \$55,536			5. E5 / 1256. (1161. 16 561.16625) 611 66111 21/1162				\$4,782
ResA.Accom-sa)// Ren/Trans-Schts Total Sp0-TEACHER RESOURCE SPECIALIST PROGRAM S10,834 S S10,834 S S10,834 S S S S S S S S S			DEACONABLE ACCOMMODATIONS	\$25,026	Ş4,70Z		\$25,936
ResourceSpecialistProg-Schs SPD-TEACHER RESOURCE SPECIALIST PROGRAM SI04,834 S S S S S S S S S			NEASONABLE ACCOMMODATIONS				\$25,936 \$25,936
ResourceSpecialistProg. Sobr Total Spec.DayClasses-HMA-SpecEduc SPED-IMM ALLOCATION TO SCHOOLS S447 Spec.DayClasses-HMA-SpecEduc SPED-IMM ALLOCATION TO SCHOOLS S447 Spec.DayClasses-HMA-SpecEduc Total Spec.DayClasses-HMA-SpecEduc Total Spec.DayClass-Sal/Tramsp-Sch Total Spec.DayClass-Sal/Tramsp-Sal/Tramsp-Sal/Tramsp-Sal/Tramsp-Sal/Tramsp-Sal/Tramsp-Sal/Trams		1 1	CDED TEACHED DESCHIPCE SPECIALIST DROCDAM	323,330	¢104.924		\$104,834
Spec.Dayl.Sase-IMA-Specidur			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
SpecDayClasseHMA-SpecEdux Total SpecDayClass-BMT/Transp-Sch SPED-TACKHER-SPECIAL DAY PROGRAM S.254,049 S. SpecDayClass-StyTransp-Sch Total SpecDayClass-StyTransp-Sch Total SpecDayClass-StyTransp-Sch Total SpecDayClass-StyTransp-Sch Total SpecDayClass-StyTransp-Sch Total SpecEduc-TempSpEdAsats-Sch Total SpecE							\$104,834
SpectacyClas-Sal/Transp-Sch SPED-TEACHER-SPECIAL DAY PROGRAM S.254-049 S.562-049			SPED-IMA ALLOCATION TO SCHOOLS				\$447
							\$447
Specifius-TempSpEddasts-Sch SPED-ASSISTANTS S188-938 S Specifius-TempSpEddasts-Sch Specifius-TempSpEddasts-Sch Specifius-TempSpEddasts-Sch S188-938 S S S S S S S S S			SPED-TEACHER-SPECIAL DAY PROGRAM				\$254,049
Specifical Center Spec							\$254,049
TALEP-AccesstoCoreCoaches			SPED-ASSISTANTS				\$189,938
COACHES INSTRUCTIONAL S93,761 S93,775		SpecEduc-TempSpEdAssts-Sch Total			\$189,938		\$189,938
T3A-LEP-AccessToCoreCoaches Total		T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
T3A-LEP-LimitedEngProfcncy			COACHES INSTRUCTIONAL		\$93,761		\$93,761
SUBSTITUTES-DAY TO DAY AND LONG-TERM \$2,904		T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
TEACHER ASSISTANTS		T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
T3A-LEP-LimitedEngProfcncy Total TIIIG-SRLDP-IMA INSTRUCTIONAL MATERIALS S1,000 S1,			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,904		\$2,904
T3A-LEP-LimitedEngProfcncy Total TIIIG-SRLDP-IMA INSTRUCTIONAL MATERIALS S1,000 S1,			TEACHER ASSISTANTS		\$1,000		\$1,000
TIPG-SRLDP-IMA		T3A-LEP-LimitedEngProfcncy Total					\$3,904
TIIPG-SRLDP-IMA Total SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM \$1,000 STOR,204 STOR,		· · · · · · · · · · · · · · · · · · ·	INSTRUCTIONAL MATERIALS	\$1.000	, , , , ,		\$1,000
TIIPG-Tchrs-SRLDP SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM \$102,294 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$							\$1,000
TIIPG-Trins-SRIDP Total S102,294 S1,205			SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM				\$102,294
FlournoyM/SciMag GeneralFundSchoolProgram CLERICAL SUBSTITUTES S1,199,217 \$143,095 \$4,455 \$1,199,217 \$143,095 \$4,455 \$1,199,217 \$143,095 \$4,455 \$1,199,217 \$143,095 \$4,455 \$1,199,217 \$143,095 \$4,455 \$1,199,217 \$1,		-	SCHOOL READINESS LANGUAGE DEVELOT WENT I ROCKAWI				\$102,294
FlournoyM/SciMag GeneralFundSchoolProgram	Flavoracies Tatal	TIIPG-TCHTS-SKLDP TOTAL			Ć1 100 317	¢1.42.00F	\$4,089,163
INSTRUCTIONAL MATERIALS \$2,937	•	Company (Colors I Dura company	CLEDICAL CURCUITIES		\$1,199,217	\$145,095	
SUBSTITUTES-DAY TO DAY AND LONG-TERM \$12,560	Flournoyivi/Sclivlag	GeneralFundSchoolProgram		· ·			\$169
TEACHERS \$378,627 \$ \$ \$ \$ \$ \$ \$ \$ \$		<u> </u>					\$2,937
GeneralFundSchoolProgram Total \$394,293							\$12,560
MandatedCost-CSmith-Schs SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE \$192			TEACHERS				\$378,627
MandatedCost-CSmith-Schs Total				\$394,293			\$394,293
TIIPG-Magnet-Schs			SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$192
TIIPG-Magnet-Schs Total \$62,999 \$1 \$1 \$62,999 \$1 \$1 \$1 \$1 \$1 \$1 \$1		MandatedCost-CSmith-Schs Total			\$192		\$192
TIIPG-Magnet-Schs-Discretionar MAGNET SCHOOLS RESOURCES \$1,513		TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
TIIPG-Magnet-Schs-Discretionar Total \$1,513		TIIPG-Magnet-Schs Total		\$62,999			\$62,999
FlournoyM/SciMag Total \$458,805 \$192 \$ FordBlvdEL ArtsEducationPlan-Sch ARTS PROGRAM \$57,378		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,513			\$1,513
FordBlvdEL ArtsEducationPlan-Sch ARTS PROGRAM \$57,378 Str. ArtsEducationPlan-Sch Total \$57,378 Str. CafeFd-CafeWkrs-S/B/T-Sch CAFETERIA \$57,378 \$57,378 CafeFd-CafeWkrs-S/B/T-Sch CAFETERIA \$57,378 <td></td> <td>TIIPG-Magnet-Schs-Discretionar Total</td> <td></td> <td>\$1,513</td> <td></td> <td></td> <td>\$1,513</td>		TIIPG-Magnet-Schs-Discretionar Total		\$1,513			\$1,513
ArtsEducationPlan-Sch Total \$57,378 \$57,378 CafeFd-CafeWkrs-S/B/T-Sch CAFETERIA \$268,377 \$3 CafeFd-CafeWkrs-S/B/T-Sch Total \$268,377 \$3 CampusAides-SpecProgs CAMPUS AIDES \$21,252 \$268,377 \$3	FlournoyM/SciMag Total			\$458,805	\$192	,	\$458,997
ArtsEducationPlan-Sch Total \$57,378 \$57	FordBlvdEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
CafeFd-CafeWkrs-S/B/T-Sch CAFETERIA \$268,377 \$ CafeFd-CafeWkrs-S/B/T-Sch Total \$268,377 \$ CampusAides-SpecProgs CAMPUS AIDES \$21,252 \$							\$57,378
CafeFd-CafeWkrs-S/B/T-Sch Total \$268,377 \$; CampusAides-SpecProgs CAMPUS AIDES \$21,252 \$			CAFETERIA	<i>‡31,610</i>		\$268.377	\$268,377
CampusAides-SpecProgs CAMPUS AIDES \$21,252			· ·				\$268,377
			CAMPUS AIDES	¢21.2E2		7200,377	\$21,252
Campusations-Spectrogs Total \$21,252			CAIVII OJ AIDLJ				
CE-EcoImpactAid/DisBilDir CATEGORICAL PROGRAM ADVISORS \$49,566			CATECORICAL PROCERAM ADVICORS	\$21,252	640 FCC		\$21,252 \$49,566

			General Fund -	General Fund -	
scrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
lvdEL	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,869	\$30,8
		COORDINATORS		\$99,132	\$99,1
		INSTRUCTIONAL MATERIALS		\$7,429	\$7,4
		PARENT INVOLVEMENT		\$3,079	\$3,0
		PENDING DISTRIBUTION		\$6,159	\$6,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,500	\$2,5
		TEACHER ASSISTANTS		\$86,463	\$86,4
	0.5	TEACHERS		\$22,737	\$22,7
	CE-EcoImpactAid/DisBilDir Total	LIFALTU CERVICES		\$307,934	\$307,9
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,828	\$19,8
		INSTRUCTIONAL MATERIALS		\$1,802	\$1,8
		PENDING DISTRIBUTION		\$1,022	\$1,0
	05 514 01 1 0 1 5 1/005 0 1 0 T 1 1	TEACHERS		\$28,408	\$28,4
	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CUIDDLE ASSAUTAL TIME (V. 7. 9. DROCECCIONAL DEVELOPMENT)		\$51,060	\$51,0
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,225	\$3,2
	<u> </u>	COORDINATORS		\$49,566	\$49,5
		PENDING DISTRIBUTION		\$0	40.0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,654	\$2,6
	CE-NCLB-T1-ProgImprvmtSch Total			\$55,445	\$55,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,901	\$2,9
		COORDINATORS		\$148,696	\$148,6
		INSTRUCTIONAL MATERIALS		\$24,565	\$24,5
		NURSES		\$39,656	\$39,6
		PENDING DISTRIBUTION		\$11,089	\$11,0
		PSYCHOLOGISTS		\$51,798	\$51,7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,606	\$9,6
		TEACHER ASSISTANTS		\$103,749	\$103,7
		TEACHERS		\$50,093	\$50,0
		TELEPHONE		\$481	\$4
		TRANSPORTATION		\$6,800	\$6,8
	CE-NCLBT1Schools Total			\$499,000	\$499,0
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,880	\$8,8
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,880	\$8,8
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$257,988		\$257,9
		CLERICAL SUBSTITUTES	\$2,204		\$2,2
		CLERICAL SUPPORT	\$178,519		\$178,5
		CUSTODIAL SUPPLIES	\$7,087		\$7,0
		CUSTODIANS	\$165,074		\$165,0
		INSTRUCTIONAL MATERIALS	\$38,606		\$38,6
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160		\$138,1
		TEACHERS	\$4,328,564		\$4,328,5
		TEMPORARY PERSONNEL ACCOUNT	\$26,356		\$26,3
	GeneralFundSchoolProgram Total		\$5,167,562		\$5,167,5
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,902	\$10,
	MandatedCost-CSmith-Schs Total			\$10,902	\$10,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$181,104	\$181,
	ResourceSpecialistProg-Schs Total			\$181,104	\$181
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,610	\$1,
	Spec.DayClasses-IMA-SpecEduc Total			\$1,610	\$1
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$460,440	\$460
	SpecDayClss-Sal/Transp-Sch Total			\$460,440	\$460

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,041		\$69,04
	SpecEd-PreschExpansion-Sch Total			\$114,779		\$114,77
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$438,789		\$438,78
	SpecEduc-TempSpEdAssts-Sch Total			\$438,789		\$438,78
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,19
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,885		\$5,88
		INSTRUCTIONAL MATERIALS		\$0		\$4.50
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,500		\$1,50
	T3A-LEP-LimitedEngProfcncy Total	WETPHOTIONAL MATERIALS	42.000	\$7,385		\$7,38
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,00
	TIIPG-SRLDP-IMA Total	COULON DEAD INTERCLANGUA OF DELIFICADIA FAIT DOCUMENT	\$2,000			\$2,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$228,143			\$228,14
and Division Taxal	TIIPG-Tchrs-SRLDP Total		\$228,143		¢260.277	\$228,14
ordBlvdEL Total FoshayLrngCtr	AutoFalousetian Plant Cale	ARTC RECCEANA	\$5,476,335	\$2,332,966	\$268,377	\$8,077,67
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,12
	ArtsEducationPlan-Sch Total	CAFETERIA	\$19,126		\$322,907	\$19,12 \$322,90
	CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$322,907 \$322,907	
		CAMPLIC AIDEC	Ć1F0 201		\$322,907	\$322,90
	CampusAides-SpecProgs	CAMPUS AIDES	\$150,201			\$150,20 \$150,20
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$150,201	¢00 120		\$150,20
	CE-ECOIIIIPACCAIU/ DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$99,130 \$15,512		\$15,51
		INSTRUCTIONAL MATERIALS		\$13,312		\$15,51
		PARENT INVOLVEMENT		\$1,706		\$1,70
		PENDING DISTRIBUTION		\$3,412		\$3,41
		TEACHER ASSISTANTS		\$45,390		\$45,39
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$170,594		\$170,59
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$47,327		\$47,32
	CE-EIA/ EEI -Supiliti Viisei V-Sc	INSTRUCTIONAL MATERIALS		\$7,010		\$7,01
		PENDING DISTRIBUTION		\$0		\$7,01
		TEACHERS		\$15,775		\$15,77
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TENOTIERO		\$70,112		\$70,11
	CE-EIAStateCompEd(SCE)ScHS	CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,00
	C2 211 (State C5.11) P 24 (C52) ST.15	CUSTODIAL SUPPLIES		\$300		\$30
		INSTRUCTIONAL MATERIALS		\$4,565		\$4,56
		PARENT INVOLVEMENT		\$1,500		\$1,50
		PENDING DISTRIBUTION		\$1,597		\$1,59
		TEACHER ASSISTANTS		\$60,082		\$60,08
		TRANSPORTATION		\$8,766		\$8,76
	CE-EIAStateCompEd(SCE)ScHS Total			\$79,810		\$79,81
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,368		\$4,36
		COACHES INSTRUCTIONAL		\$60,472		\$60,47
		INSTRUCTIONAL MATERIALS		\$8,829		\$8,82
		PENDING DISTRIBUTION		\$0		<i>\$</i> 0,01
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,995		\$9,99
		TEACHERS		\$3,000		\$3,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$86,664		\$86,66
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,225		\$33,22

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$11,484	\$11,4
	CLERICAL SUPPORT		\$54,454	\$54,4
	COACHES INSTRUCTIONAL		\$38,663	\$38,6
	COORDINATORS		\$99,130	\$99,1
	COUNSELORS		\$99,130	\$99,1
	INSTRUCTIONAL AIDES		\$78,554	\$78,5
	INSTRUCTIONAL MATERIALS		\$54,192	\$54,1
	NURSES		\$59,478	\$59,4
	PENDING DISTRIBUTION		\$17,333	\$17,3
	PSYCHOLOGISTS		\$41,435	\$41,4
	TEACHERS		\$93,761	\$93,7
CE-NCLBT1Schools Total			\$779,969	\$779,9
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,880	\$13,8
CE-NCLBT1Sch-ParentInvlmnt Total			\$13,880	\$13,8
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	7-2,000	\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$528,544		\$528,5
Generali unuscriooirrogrami	CLASSIFIED OVERTIME, X & Z TIME	\$3,458		\$3,4
	CLERICAL SUBSTITUTES	\$3,458		
				\$249.7
	CLERICAL SUPPORT	\$348,742		\$348,7
	COUNSELING TIME (REGISTRATION)	\$5,485		\$5,4
	COUNSELORS	\$302,407		\$302,4
	CUSTODIAL SUPPLIES	\$13,114		\$13,1
	CUSTODIANS	\$322,828		\$322,8
	FINANCIAL MANAGERS	\$83,477		\$83,4
	INSTRUCTIONAL MATERIALS	\$49,063		\$49,0
	NURSES	\$29,737		\$29,7
	PSYCHOLOGISTS	\$8,287		\$8,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$191,540		\$191,5
	TEACHER ACADEMIC DIFFERENTIALS	\$6,010		\$6,0
	TEACHERS	\$5,635,137		\$5,635,1
	TEMPORARY PERSONNEL ACCOUNT	\$0		
GeneralFundSchoolProgram Total		\$7,527,829		\$7,527,8
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303		\$79,3
K-12-Libr&LibrAides-Sal Total		\$79,303		\$79,3
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,	\$10,455	\$10,4
MandatedCost-CSmith-Schs Total			\$10,455	\$10,4
PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$89,835	\$89,8
PerkinsSec131Secondary-Guide Total	STREET LEGITION		\$89,835	\$89,8
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$284,423	\$284,4
ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SPECIALIST FROODINIVI		\$284,423	\$284,4
· - · - · - · - · - · - · - · - · -	SPED-IMA ALLOCATION TO SCHOOLS		\$284,423	\$284,
Spec.DayClasses-IMA-SpecEduc	SELD-IIVIM ALLUCATION TO SCHOOLS		· ·	
Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHER CRECIAL DAY PROCEAM		\$906	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$491,071	\$491,
SpecDayClss-Sal/Transp-Sch Total			\$491,071	\$491,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$400,293	\$400,
SpecEduc-TempSpEdAssts-Sch Total			\$400,293	\$400
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635	\$103
SpEd:IDEABasicLocAsstEnt Total			\$103,635	\$103
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3
	COACHES INSTRUCTIONAL		\$93,761	\$93,
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	451 ,
	PARENT INVOLVEMENT		\$900	\$

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	T3A-LEP-LimitedEngProfcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,439		\$1,43
		TEACHER ASSISTANTS		\$2,000		\$2,00
	T3A-LEP-LimitedEngProfcncy Total			\$4,339		\$4,3
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,7
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783	1		\$6,78
oshayLrngCtr Total			\$7,812,697	\$2,683,434	\$322,907	\$10,819,03
FrankDelOlmoElem	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,8
	ArtsEducationPlan-Sch Total		\$47,815			\$47,8
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$160,790	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$160,790	· · · · · · · · · · · · · · · · · · ·
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,647		\$26,64
		CLASSIFIED OVERTIME, X & Z TIME		\$6,784		\$6,78
		INSTRUCTIONAL MATERIALS		\$24,195		\$24,19
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$4,676		\$4,67
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,210		\$29,21
		TEACHER ASSISTANTS		\$38,904		\$38,90
		TEACHERS		\$3,243		\$3,24
	CE-EcoImpactAid/DisBilDir Total			\$233,789		\$233,78
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$135		\$13
		PENDING DISTRIBUTION		\$593		\$59
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$28,896		\$28,89
	CE-EIAStateCompEd(SCE)ScHS Total			\$29,624		\$29,62
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,933		\$4,93
		INSTRUCTIONAL MATERIALS		\$25,343		\$25,34
		LIBRARY AIDES		\$23,182		\$23,18
		NURSES		\$39,653		\$39,65
		PENDING DISTRIBUTION		\$5,791		\$5,79
		PSYCHOLOGISTS		\$20,719		\$20,71
		TEACHER ASSISTANTS		\$64,848		\$64,84
		TEACHERS		\$5,912		\$5,91
	CE-NCLBT1Schools Total			\$289,511		\$289,51
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,637		\$4,63
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,637		\$4,63
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,00
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,063			\$3,06
		CLASSIFIED OVERTIME, X & Z TIME	\$1,083			\$1,08
		CLERICAL SUBSTITUTES	\$0			5
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$6,291			\$6,2
		CUSTODIANS	\$185,410			\$185,41
		INSTRUCTIONAL AIDES	\$36,958			\$36,95
		INSTRUCTIONAL MATERIALS	\$12,225			\$12,2
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$61,740			\$61,7
		TEACHERS	\$2,690,436			\$2,690,43
		TEMPORARY PERSONNEL ACCOUNT	\$15,510			\$15,5
	GeneralFundSchoolProgram Total		\$3,357,244			\$3,357,24
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,22

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$145,681		\$145,681
	ResourceSpecialistProg-Schs Total			\$145,681		\$145,681
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,216		\$176,216
	SpecDayClss-Sal/Transp-Sch Total			\$176,216		\$176,216
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	SpecEduc-TempSpEdAssts-Sch Total			\$143,928		\$143,928
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,211		\$5,211
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$57		\$57
		TEACHERS		\$406		\$406
	T3A-LEP-LimitedEngProfcncy Total			\$5,674		\$5,674
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$228,995			\$228,995
	TIIPG-Tchrs-SRLDP Total		\$228,995			\$228,995
FrankDelOlmoElem Total			\$3,657,306		\$160,790	\$4,901,709
FranklinCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
,	6-12Counselors-Sal Total		\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$245,466			\$245,466
	AEWC-Sal/Ben/Transp-Schs Total		\$245,466			\$245,466
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	ΨΞ :5) :00	\$8,411		\$8,411
	CE-EcoImpactAid/DisBilDir Total	Of FIGURE		\$8,411		\$8,411
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$232		\$232
	T3A-LEP-LimitedEngProfcncy Total	Of FIGURE		\$232		\$232
FranklinCAS/AEWC Total	13A LET LIMITEGERIGITOTORIO TOTAL		\$265,391	\$8,643		\$274,034
FranklinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
T TOTAL TOTA	ArtsEducationPlan-Sch Total	7 III 3 T NO GIV III	\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	730,232		\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$14,500	\$21,252
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	321,232	-\$2,149		-\$2,149
	CE-EconipactAldy Disblibli	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,093		-\$3,093
		COORDINATORS		\$40,450		\$40,450
		INSTRUCTIONAL MATERIALS		\$40,430		\$40,430
		PARENT INVOLVEMENT		\$385		\$385
		PENDING DISTRIBUTION		\$770		\$770
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$179		\$770 \$179
		TEACHERS		\$1,923		\$1,923
	CE EcolmpactAid/DisPilDis Total	ILACILINO				
	CE-EcoImpactAid/DisBilDir Total	COORDINATORS		\$38,465 \$0		\$38,465
	CE-EIA/LEP-SupIntrvnServ-Sc	COUNTINATORS				\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	6422 400	\$0		\$0 \$133,400
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
	<u> </u>	CLERICAL SUBSTITUTES	\$977			\$977
		CLERICAL SUPPORT	\$124,065			\$124,065

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$3,492			\$3,49
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$16,731			\$16,73
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$1,940,751			\$1,940,75
		TEMPORARY PERSONNEL ACCOUNT	\$11,154			\$11,15
	GeneralFundSchoolProgram Total		\$2,443,975			\$2,443,97
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,04
	MandatedCost-CSmith-Schs Total			\$2,040		\$2,04
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,96
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,486		\$137,486
	SpecEduc-TempSpEdAssts-Sch Total			\$137,486		\$137,486
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$952		\$952
	T3A-LEP-LimitedEngProfcncy Total			\$952		\$952
FranklinEL Total	3 2 2 3 7 2 3		\$2,516,447		1	
FranklinM/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$715			\$715
	- Concrete unaction regions	INSTRUCTIONAL MATERIALS	\$14,391			\$14,391
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,233,236			\$1,233,236
	GeneralFundSchoolProgram Total	TENGLICIO	\$1,289,162			\$1,289,162
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,203,102	\$447		\$447
	MandatedCost-CSmith-Schs Total	SI ED NEEDEN HON TO SCHOOLS FOR COMIT EN MICE		\$447		\$447
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,458			\$63,458
	TIIPG-Magnet-Schs Total	WAGNET SCHOOLS NESSOURCES	\$63,458			\$63,458
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,273			\$6,273
	TIIPG-Magnet-Schs-Discretionar Total	IMAGNET SCHOOLS RESOURCES	\$6,273			\$6,273
FranklinM/SciMag Total	THEG-Wagnet-Schs-Discretional Total		\$1,358,893	1		\$1,359,340
FranklinSH	Accolorated Academic Literacy	ACCELERATED ACADEMIC LITERACY	\$15,467		1	\$15,467
FIGURIUSH	AcceleratedAcademicLiteracy AcceleratedAcademicLiteracy Total	ACCELERATED ACADEMIC LITERACT	\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$15,467		\$489,227	\$489,227
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$489,227	
		CAMPLIC AIDEC	¢122.057		\$489,227	
	CampusAides-SpecProgs	CAMPUS AIDES	\$133,057 \$133,057			\$133,057 \$133,05 7
	CampusAides-SpecProgs Total	CATECORICAL PROCESSAS ADVICORS	\$133,057			
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,538		\$15,538
		CLASSIFIED OVERTIME, X & Z TIME		\$5,700		\$5,700
		COUNSELORS		\$49,570		\$49,570
		INSTRUCTIONAL MATERIALS		\$10,263		\$10,26
		PARENT INVOLVEMENT		\$1,555		\$1,55
		PENDING DISTRIBUTION		\$2,963		\$2,96
		TEACHER ASSISTANTS		\$12,972		\$12,97
	CE-EcoImpactAid/DisBilDir Total			\$148,127		\$148,12
	CE-EIA/LEP-SupIntrvnServ-Sc	COUNSELORS		\$61,462		\$61,46
		INSTRUCTIONAL MATERIALS		\$512		\$51
		PENDING DISTRIBUTION		\$0		\$1
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$61,974		\$61,97

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,000		\$21,00
	INSTRUCTIONAL MATERIALS		\$9,748		\$9,74
	PENDING DISTRIBUTION		\$0		
	TEACHERS		\$5,000		\$5,00
CE-NCLB-T1-ProgImprvmtSch Total			\$35,748		\$35,74
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	-	\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,767		\$4,76
	CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,00
	CLERICAL SUPPORT		\$56,314		\$56,31
	COUNSELORS		\$69,394		\$69,39
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
	INSTRUCTIONAL AIDES		\$9,546		\$9,54
	INSTRUCTIONAL MATERIALS		\$31,125		\$31,12
	NURSES		\$19,826		\$19,82
	PENDING DISTRIBUTION		\$7,150		\$7,15
	PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,71
	PSYCHOLOGISTS		\$20,718		\$20,71
	TEACHER ASSISTANTS		\$6,486		\$6,48
	TRANSPORTATION		\$1,400		\$1,40
CE-NCLBT1Schools Total			\$321,728		\$321,72
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,712		\$5,71
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,712		\$5,71
Custodians-AdultEducSchs	ADULT EDUCATION			\$7,3	\$65 \$7,36
Custodians-AdultEducSchs Total				\$7,3	\$7,36
Custodians-PerPupil-Oper	CUSTODIANS	\$22,09	1		\$22,09
Custodians-PerPupil-Oper Total		\$22,09	L		\$22,09
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$104,44	9		\$104,44
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,26	3		\$276,26
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$20,00)		\$20,00
	CLASSIFIED OVERTIME, X & Z TIME	\$3,00			\$3,00
	CLERICAL SUBSTITUTES	\$20)		\$20
	CLERICAL SUPPORT	\$237,34	l		\$237,34
	COUNSELING TIME (REGISTRATION)	\$7,70	7		\$7,70
	COUNSELORS	\$297,06	D		\$297,06
	CUSTODIAL SUPPLIES	\$14,55	2		\$14,55
	CUSTODIANS	\$407,27	7		\$407,27
	FINANCIAL MANAGERS	\$83,47	7		\$83,47
	INSTRUCTIONAL MATERIALS	\$63,01	1		\$63,01
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$73,31	1		\$73,31
	NURSES	\$19,82	5		\$19,82
	PSYCHOLOGISTS	\$10,35	9		\$10,35
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,90			\$109,90
	TEACHER ACADEMIC DIFFERENTIALS	\$6,26			\$6,26
	TEACHERS	\$3,333,72			\$3,333,72
	TEMPORARY PERSONNEL ACCOUNT	\$23,84	7		\$23,84
GeneralFundSchoolProgram Total		\$5,091,57	5		\$5,091,57
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,30			\$79,30
K-12-Libr&LibrAides-Sal Total		\$79,30			\$79,30
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	,	\$13,260		\$13,26
MandatedCost-CSmith-Schs Total			\$13,260		\$13,20
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,96			\$12,90
Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,96		1	\$12,90
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,133		1	\$172,13
RegionalOccupProg-Schs Total	The state of the s	\$172,133		+	\$172,13

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$456,475		\$456,475
	ResourceSpecialistProg-Schs Total			\$456,475		\$456,475
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,275		\$1,275
	Spec.DayClasses-IMA-SpecEduc Total			\$1,275		\$1,275
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$756,084		\$756,084
	SpecDayClss-Sal/Transp-Sch Total			\$756,084		\$756,084
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$907,234		\$907,234
	SpecEduc-TempSpEdAssts-Sch Total			\$907,234		\$907,234
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,833
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$90,817		\$90,817
	SpEd:MentalHlth-State-Sch Total			\$90,817		\$90,817
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	1071 121 7100000000000000000000000000000	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	CONCILES INSTRUCTIONALE		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,186		\$2,186
	13M-LLF-LITTILEUCHEFIOICHCY	INSTRUCTIONAL MATERIALS		\$2,186		\$2,180
				·		·
	TOA LED LimitedEn - Doubles - Total	PARENT INVOLVEMENT		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfcncy Total	HANDA AFGERIAS AFFICER TO ANNING GODDS (IDOTS)	674.755	\$3,686		\$3,686
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total		\$74,755			\$74,755
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566	•		\$13,566
FranklinSH Total			\$5,614,914	1	\$496,592	\$9,105,907
FremontCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	6-12Counselors-Sal Total		\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$246,256			\$246,256
	AEWC-Sal/Ben/Transp-Schs Total		\$246,256			\$246,256
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$7,421		\$7,421
	CE-EcoImpactAid/DisBilDir Total			\$7,421		\$7,421
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$204		\$204
	T3A-LEP-LimitedEngProfcncy Total			\$204		\$204
FremontCAS/AEWC Total			\$266,181	1		\$273,806
FremontMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$494			\$494
. remember, coming		INSTRUCTIONAL MATERIALS	\$10,759			\$10,759
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$875,627	,		\$875,627
	GeneralFundSchoolProgram Total	TEACHERS	\$918,280			\$918,280
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$918,280	\$319		\$318,280
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	MandatedCost-CSmith-Schs Total	AAA CAUST COULO DE COULDOSS	657.45	\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,457			\$57,457
	TIIPG-Magnet-Schs Total	ALL OUTT COULOUS DESCUIDOES	\$57,457			\$57,457
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,709			\$4,709
	TIIPG-Magnet-Schs-Discretionar Total		\$4,709			\$4,709
remontMath/SciMag Total			\$980,446	1		\$980,765
FremontSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934	,		\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$511,095	\$511,095
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$511,095	\$511,095
	CampusAides-SpecProgs	CAMPUS AIDES	\$226,866		-	\$226,866

			General Fund -	General Fund -		
escrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
ontSH	CampusAides-SpecProgs Total		\$226,866			\$226,86
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,052		\$39,05
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,48
		COORDINATORS		\$64,439		\$64,43
		INSTRUCTIONAL MATERIALS		\$10,211		\$10,21
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$7,332		\$7,33
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHER ASSISTANTS		\$38,904		\$38,90
		TEACHERS		\$93,761		\$93,76
	CE-EcoImpactAid/DisBilDir Total			\$366,570		\$366,57
	CE-EIA/LEP-SupIntrvnServ-Sc	CATEGORICAL PROGRAM ADVISORS		-\$822		-\$82
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,112		\$6,11
		COUNSELORS		\$5,782		\$5,78
		PENDING DISTRIBUTION		\$822		\$82
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$11,894		\$11,894
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$872		\$872
		COORDINATORS		\$59,481		\$59,48
		INSTRUCTIONAL MATERIALS		\$3,531		\$3,531
		PENDING DISTRIBUTION		\$5,526		\$5,526
		TELEPHONE		\$1,200		\$1,200
	CE-EIAStateCompEd(SCE)ScHS Total	TEELTHONE		\$70,610		\$70,610
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,325		\$2,325
	CE-NCLB-11-ProgrimprvmtScn	COORDINATORS		\$74,349		\$74,349
	05 NO 54 D 1 10 1 5 1 1	PENDING DISTRIBUTION		\$0		\$(
	CE-NCLB-T1-ProgImprvmtSch Total			\$76,674		\$76,674
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		CLASSIFIED OVERTIME, X & Z TIME		\$1,347		\$1,347
		CLERICAL SUPPORT		\$56,314		\$56,314
		COUNSELORS		\$198,260		\$198,260
		CUSTODIAL OVERTIME & RELIEF		\$1,346		\$1,346
		INSTRUCTIONAL MATERIALS		\$19,800		\$19,800
		NURSES		\$69,391		\$69,391
		PENDING DISTRIBUTION		\$15,335		\$15,335
		PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,588
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,399		\$4,399
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$93,761		\$93,761
	CE-NCLBT1Schools Total			\$690,059		\$690,059
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,280		\$12,280
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,280		\$12,280
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	V12)200		\$29,455
	Custodians-PerPupil-Oper Total	000100111110	\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$114,708			\$114,708
	General unu school Frogram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$514,868			\$514,868
		·				
		CLASSIFIED OVERTIME, X & Z TIME	\$3,946			\$3,946
		CLERICAL SUBSTITUTES	\$0			\$(
		CLERICAL SUPPORT	\$350,926			\$350,926
		COUNSELING TIME (REGISTRATION)	\$10,154			\$10,154
		COUNSELORS	\$386,162			\$386,162
		CUSTODIAL SUPPLIES	\$19,915			\$19,915
		CUSTODIANS	\$513,783			\$513,783

EC Descrip	Press Person	Particul Major Craye		General Fund -	Other Funds	Crond Total
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	FINANCIAL MANAGERS	\$83,477			\$83,47
		INSTRUCTIONAL MATERIALS	\$70,207			\$70,20
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,75
		NURSES PSYCHOLOGISTS	\$29,737 \$10,359			\$29,733 \$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,359			\$163,280
		TEACHER ACADEMIC DIFFERENTIALS	\$8,848			\$8,848
		TEACHERS TEACHERS	\$4,705,778			\$4,705,778
		TEMPORARY PERSONNEL ACCOUNT	\$35,392			\$35,392
	GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOUNT	\$7,096,295			\$7,096,295
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	K-12-Libr&LibrAides-Sal Total	TEACHER - LIBRART IVIEDIA	\$99,130			\$99,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$55,130	\$23,269		
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$23,269 \$23,269		\$23,269 \$23,26 9
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$94,835		\$94,835
		CAREER TECHNICAL EDUCATION		\$94,835		
	PerkinsSec131Secondary-Guide Total	PEGIONAL OCCUPATION CENTED/DDOGDAMS	\$344,264	\$ 94,835	1	\$94,835
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,264 \$344,264			\$344,264 \$344,26 4
	RegionalOccupProg-Schs Total ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$344,264	\$351,937	,	\$344,264
	· · ·	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			+	
	ResourceSpecialistProg-Schs Total	CDED INVA ALLOCATION TO COLICOLO		\$351,937		\$351,937
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$3,405		\$3,405
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDANA		\$3,405		\$3,405
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,560,251		\$1,560,251
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$1,560,251		\$1,560,251
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,359,078		\$1,359,078
	SpecEduc-TempSpEdAssts-Sch Total	COED ACCICETANTS		\$1,359,078		\$1,359,078
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$328,095		\$328,095
	SpEd:IDEABasicLocAsstEnt Total	COED EDUCATIONALLY DELATED MENTAL LIEALTH CEDVICES		\$328,095		\$328,095
	SpEd:MentalHith-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$80,348		\$80,348
	SpEd:MentalHith-State-Sch Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$80,348 \$3,687		\$80,348
	T3A-LEP-AccesstoCoreCoaches	COACHES INSTRUCTIONAL		\$93,761		\$3,687 \$93,761
	T2A LED Assessed Cave Case has Tatal	COACHES INSTRUCTIONAL				
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED CURRIENTAL TIME /V 7 & RECEIVED AND DEVELOPMENT		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,295		\$3,295
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,712
	T2A LED Limite dEmpDrefer av Tatal	TEACHER ASSISTANTS		\$1,500		\$1,500 \$9,507
	T3A-LEP-LimitedEngProfcncy Total	HINNOR RECEDIVE OFFICER TRAINING CORRC (IROTC)	¢74.755	\$9,507		
	Teachers-JROTC Teachers-JROTC Total	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755 \$74,755			\$74,755 \$74,75 5
	TIIPG-MgmtComp-StudIntegHlp	TRANSPORTATION	\$8,898			\$8,898
		TRANSPORTATION	\$8,898			\$8,898
	TIIPG-MgmtComp-StudintegHlp Total	TRANSPORTATION				
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
FremontSH Total	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566		CE44 04	\$13,566
	6-12Counselors-Sal	OPTIONS PROGRAM	\$7,924,163	\$5,136,260	\$511,09	
FridaKahloHighSch	6-12Counselors-Sal 6-12Counselors-Sal Total	OF HUND PRUGRAIN	\$38,256 \$38,256			\$38,256 \$38,25 6
		OPTIONS PROGRAM	\$38,256	622.245		
	CE-EcolmpactAid/DisBilDir	OF HUND PRUGRAIN		\$22,345		\$22,345
	CE-EcoImpactAid/DisBilDir Total	ODTIONS DROCDAM		\$22,345		\$22,345
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$49,451		\$49,451
	CE-EIA/EDY-SchoolAllocations Total	ODTIONS DROCDAM		\$49,451		\$49,451
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$15,650		\$15,650
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$15,650		\$15,650
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$4,554		\$4,554

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS Total			\$4,554		\$4,554
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$852,939		\$852,939
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$852,939		\$852,939
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,684		\$3,684
	ContSchs-Supplies-Schs Total			\$3,684		\$3,684
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	Custodians-PerPupil-ContESc Total			\$29,455		\$29,455
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,221		\$1,221
	OperMtl-ContinSchs Total			\$1,221		\$1,221
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$766			\$766
	Opp.Sch-Sal/Ben/Trans-Schs Total	or monor modulin	\$766			\$766
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM	7700	\$58,350		\$58,350
	ResourceSpecialistProg-Schs Total	OF HONS FROGRAM		\$58,350		\$58,350
		ORTIONS PROCEAM		\$13,629		\$13,629
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM				
	SpecEduc-TempSpEdAssts-Sch Total	OPTIONS PROCESSA		\$13,629		\$13,629
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$544		\$544
	T3A-LEP-LimitedEngProfcncy Total			\$544		\$544
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
FridaKahloHighSch Total			\$39,070			\$1,091,466
FriesEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$164,180	\$164,180
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$164,180	\$164,180
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,491		\$7,491
		COACHES INSTRUCTIONAL		\$37,232		\$37,232
		INSTRUCTIONAL MATERIALS		\$5,477		\$5,477
		PARENT INVOLVEMENT		\$1,201		\$1,201
		PENDING DISTRIBUTION		\$2,404		\$2,404
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TEACHERS		\$6,009		\$6,009
	CE-EcoImpactAid/DisBilDir Total	TEX CITERS		\$120,187		\$120,187
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$313		\$313
	CE-EIAStateCompEd(SCE/SCHS	INSTRUCTIONAL MATERIALS		\$785		\$785
		LIBRARY AIDES				
		PENDING DISTRIBUTION		\$4,639 \$338		\$4,639 \$338
	OF FIACL-1- C 1/207\2 1/2 7	TEACHER ASSISTANTS		\$10,807		\$10,807
	CE-EIAStateCompEd(SCE)ScHS Total	CONTINUE CURPLE CURPLE CARRIED TO A CONTINUE CON		\$16,882		\$16,882
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,223		\$1,223
		COACHES INSTRUCTIONAL		\$17,109		\$17,109
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$18,332		\$18,332
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,528		\$1,528
		CLASSIFIED OVERTIME, X & Z TIME		\$2,064		\$2,064
		COACHES INSTRUCTIONAL		\$46,287		\$46,287
		INSTRUCTIONAL MATERIALS		\$12,982		\$12,982
		LIBRARY AIDES		\$6,956		\$6,956
		NURSES		\$19,827		\$19,827

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$3,667		\$3,667
		TEACHER ASSISTANTS		\$21,614		\$21,614
		TELEPHONE		\$494		\$494
	CE-NCLBT1Schools Total			\$164,985		\$164,985
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,936		\$2,936
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,936		\$2,936
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$960			\$960
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,208			\$4,208
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,623			\$16,623
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$2,027,959			\$2,027,959
		TEMPORARY PERSONNEL ACCOUNT	\$11,242			\$11,242
	GeneralFundSchoolProgram Total		\$2,536,285			\$2,536,285
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	ResourceSpecialistProg-Schs Total			\$88,834		\$88,834
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$353,193		\$353,193
	SpecDayClss-Sal/Transp-Sch Total			\$353,193		\$353,193
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$286,859		\$286,859
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIONATE		\$286,859		\$286,859
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRI FAMENTAL TIME (V. 7. 0. DEOCECCIONAL DEVELOPMENT)		\$98,190		\$98,190
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total	INCTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	TO A LED Livelte des appreferant Total	TEACHERS		\$1,286		\$1,286
	T3A-LEP-LimitedEngProfcncy Total	INCTRUCTIONAL MATERIALS	Ć4 000	\$2,856		\$2,856
	TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS	\$1,000 \$1,000			\$1,000 \$1,000
	TIIPG-SRLDP-IIVIA TOTAI TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM				\$1,000
	TIIPG-TCHTS-SRLDP TIIPG-TCHTS-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			. ,
FriesEL Total	TIIPG-TCHIS-SKLDP TOTAL		\$115,774 \$2,712,563	\$1,156,901	\$164,180	\$115,774 \$4,033,644
FrostMS	CafaEd CafaWilves C/D/T Sch	CAFETERIA	\$2,712,505	\$1,150,501	\$326,382	
FIUSLIVIS	CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total	CALLIENIA			\$326,382 \$326,382	
		CAMPUS AIDES	\$57,516		\$320,382	\$326,382 \$57,516
	CampusAides SpecProgs	CAIVIF US AIDES	\$57,516			\$57,516 \$57,51 6
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$57,516	\$26,466		\$26,466
	CE-ECOIIII PACLAIU/ DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,206		\$3,206
		COORDINATORS		\$9,917		\$9,917
		INSTRUCTIONAL MATERIALS				
				\$212 \$421		\$212 \$421
		PARENT INVOLVEMENT PENDING DISTRIBUTION		\$421		\$421
						·
	CF Feelman et Aid / Dispilipin Tatal	TEACHERS		\$1,000		\$1,000
	CE-EcoImpactAid/DisBilDir Total	INCTRUCTIONAL MATERIALS		\$42,064		\$42,064
	CE-EIA/LEP-SupIntrvnServ-Sc	INSTRUCTIONAL MATERIALS		\$1,534		\$1,534

EC Descrip	Programme Passer	Revised Males Craws	General Fund -	General Fund -	de Cuand Tatal
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fur	
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$11,303	\$11,30
	25 514 (150 0 1 1 1 0 0 5 7 1 1	TEACHERS		\$2,500	\$2,50
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED CURRENTAL TIME (V. T. O. DROSECCIONAL DEL CIONALITÀ		\$15,337	\$15,33
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$938	\$93
		COORDINATORS		\$29,741	\$29,74
		PENDING DISTRIBUTION		\$0	\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$30,679	\$30,67
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,13
		CLERICAL SUPPORT		\$40,648	\$40,64
		COORDINATORS		\$59,481	\$59,48
		INSTRUCTIONAL MATERIALS		\$38,633	\$38,63
		PENDING DISTRIBUTION		\$6,136	\$6,13
		PSYCHOLOGISTS		\$31,077	\$31,07
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000	\$1,00
	CE-NCLBT1Schools Total			\$276,105	\$276,10
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,902	\$4,90
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,902	\$4,90
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569		\$123,56
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,677		\$275,67
		CLERICAL SUBSTITUTES	\$2,035		\$2,03
		CLERICAL SUPPORT	\$231,866		\$231,86
		COUNSELING TIME (REGISTRATION)	\$4,545		\$4,54
		COUNSELORS	\$192,560		\$192,56
		CUSTODIAL SUPPLIES	\$192,300		\$10,91
		CUSTODIANS	\$10,913		\$10,91
		FINANCIAL MANAGERS	\$36,713		\$36,71
		INSTRUCTIONAL MATERIALS	\$39,199		\$39,19
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$8,287		\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480		\$100,48
		TEACHER ACADEMIC DIFFERENTIALS	\$4,674		\$4,67
		TEACHERS	\$3,009,912		\$3,009,91
		TEMPORARY PERSONNEL ACCOUNT	\$24,928		\$24,92
	GeneralFundSchoolProgram Total		\$4,377,056		\$4,377,05
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,308	\$9,30
	MandatedCost-CSmith-Schs Total			\$9,308	\$9,30
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$359,492	\$359,49
	ResourceSpecialistProg-Schs Total			\$359,492	\$359,49
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$791	\$79
	Spec.DayClasses-IMA-SpecEduc Total			\$791	\$79
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$471,317	\$471,31
	SpecDayClss-Sal/Transp-Sch Total			\$471,317	\$471,31
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$842,321	\$842,32
	SpecEduc-TempSpEdAssts-Sch Total			\$842,321	\$842,32
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$73	\$49,09
	13/1-LLI -LIIIILEGLIIGI TOTCIICY	INSTRUCTIONAL MATERIALS		\$0	\$7
		TEACHERS		\$811	\$81
	T2A LED Limite den a Duefen au T-t-1	IEACHENS		· · ·	
	T3A-LEP-LimitedEngProfcncy Total		4	\$884	\$88
rostMS Total			\$4,434,572		326,382 \$6,863,24
FrostMSComp/M/Sci	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$876		\$87
		INSTRUCTIONAL MATERIALS	\$15,643		\$15,64
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100		\$47,10

ic Barrella	Proceedings of the control of the co	Parity d Martin Comm	General Fund -	General Fund -	O.U	Constant
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
FrostMSComp/M/Sci	GeneralFundSchoolProgram	TEACHERS	\$1,423,076			\$1,423,0
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOCUE FOR COMPLIANCE	\$1,486,695	\$1,530		\$1,486,6
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$1,5
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,5
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		
	Spec.DayClasses-IMA-SpecEduc Total			\$51		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,9
	SpecEduc-TempSpEdAssts-Sch Total			\$143,928		\$143,
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,
	TIIPG-Magnet-Schs Total		\$110,479			\$110,
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,463			\$7,
	TIIPG-Magnet-Schs-Discretionar Total		\$7,463			\$7,
ostMSComp/M/Sci Total			\$1,604,637	\$145,509		\$1,750,
FtMac-MarineAnimal	Custodians-PerPupil-Oper	CUSTODIANS	\$44,180			\$44,
	Custodians-PerPupil-Oper Total		\$44,180			\$44,
	SecInstr-ScienceCenter	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$30,250			\$30,
	SecInstr-ScienceCenter Total		\$30,250			\$30,
Mac-MarineAnimal Total			\$74,430			\$74,
FullbrightEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,
	ArtsEducationPlan-Sch Total		\$38,252			\$38,
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$103,323	\$103,
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,
	CampusAides-SpecProgs Total		\$21,252			\$21,
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7,	\$49,566		\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,550		\$2,
		INSTRUCTIONAL MATERIALS		\$5,955		\$5,
		PARENT INVOLVEMENT		\$1,461		\$1,
		PENDING DISTRIBUTION		\$2,535		\$2,
		TEACHER ASSISTANTS		\$51,972		\$51,
		TEACHERS		\$12,672		\$11, \$12,
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$126,711		\$126,
		CERTIFICATED CURRIENTAL TIME (V. 7. 0. PROFECCIONIAL DEVELOPMENT)		\$4,122		
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$4,
		INSTRUCTIONAL MATERIALS		\$1,911		\$1,
		PARENT INVOLVEMENT		\$580		\$
		PENDING DISTRIBUTION		\$387		\$
		PSYCHIATRIC SOCIAL WORKERS		\$5,180		\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,
		TRANSPORTATION		\$4,140		\$4,
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,320		\$19,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,550		\$2,
		CLASSIFIED OVERTIME, X & Z TIME		\$22,233		\$22,
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,
		INSTRUCTIONAL AIDES		\$9,546		\$9,
		INSTRUCTIONAL MATERIALS		\$15,229		\$15,
		LIBRARY AIDES		\$11,591		\$11,
		PENDING DISTRIBUTION		\$4,196		\$4,
		PSYCHIATRIC SOCIAL WORKERS		\$25,899		\$25,
		PSYCHOLOGISTS		\$20,719		\$20,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,036		\$8,
		TEACHER ASSISTANTS		\$39,225		\$39,
	CE-NCLBT1Schools Total			\$209,790		\$209,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,360		\$3,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-Parentinvimnt Total			\$3,360		\$3,36
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$934			\$93
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,321			\$3,32
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$16,277			\$16,27
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,843,628			\$1,843,62
		TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,02
	GeneralFundSchoolProgram Total		\$2,342,912			\$2,342,912
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	ResourceSpecialistProg-Schs Total			\$93,761		\$93,761
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,902
	SpecDayClss-Sal/Transp-Sch Total			\$101,902		\$101,902
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,404		\$235,404
	SpecEduc-TempSpEdAssts-Sch Total			\$235,404		\$235,404
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,900		\$1,900
		TEACHERS		\$1,215		\$1,215
	T3A-LEP-LimitedEngProfcncy Total			\$3,115		\$3,115
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,488
	TIIPG-Tchrs-SRLDP Total		\$105,488			\$105,488
FullbrightEL Total			\$2,508,904	\$796,972	\$103,323	\$3,409,199
FullbrightElCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
-	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
FullbrightElCSPP Total					\$118,046	\$118,046
FultonCollegePrep	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$543,807	\$543,807
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$543,807	\$543,807
	CampusAides-SpecProgs	CAMPUS AIDES	\$187,560			\$187,560
	CampusAides-SpecProgs Total		\$187,560			\$187,560
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$47,368		\$47,368
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,000
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$43,511		\$43,511
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$5,251		\$5,251
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,364		\$3,364
		TEACHER ASSISTANTS		\$53,404		\$53,404
		TEACHERS		\$2,500		\$2,500
	CE-EcoImpactAid/DisBilDir Total			\$262,530		\$262,530
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,740		\$10,740
	- ,p	INSTRUCTIONAL MATERIALS		\$9,740		\$9,740

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
	TEACHERS		\$93,761	\$93,7
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$115,497	\$115,4
CE-EIAStateCompEd(SCE)ScHS	CLERICAL SUPPORT		\$11,678	\$11,6
	COUNSELORS		\$19,829	\$19,8
	HEALTH SERVICES		\$19,827	\$19,8
	INSTRUCTIONAL MATERIALS		\$3,636	\$3,6
	PARENT INVOLVEMENT		\$2,011	\$2,0
	PENDING DISTRIBUTION		\$1,163	\$1,1
CE-EIAStateCompEd(SCE)ScHS Total			\$58,144	\$58,1
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,935	\$7,9
	COORDINATORS		\$49,566	\$49,5
	INSTRUCTIONAL MATERIALS		\$2,000	\$2,0
	MILEAGE & TUITION REIMBURSEMENT		\$636	\$6
	PENDING DISTRIBUTION		\$0	, -
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000	\$1,0
	TEACHERS		\$2,000	\$2,0
CE-NCLB-T1-ProgImprvmtSch Total	TEACHERS		\$63,137	\$63,1
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
CE-INCEBT 13CHOORS				
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME		\$15,217	\$15,2
	,		\$2,500	\$2,5
	CLERICAL SUPPORT		\$88,632	\$88,6
	COORDINATORS		\$99,130	\$99,1
	COUNSELORS		\$79,307	\$79,3
	CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1,0
	CUSTODIAL SUPPLIES		\$100	\$1
	INSTRUCTIONAL MATERIALS		\$74,138	\$74,1
	MILEAGE & TUITION REIMBURSEMENT		\$400	\$4
	NURSES		\$39,652	\$39,6
	PENDING DISTRIBUTION		\$12,628	\$12,6
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,200	\$8,2
	TEACHERS		\$93,761	\$93,7
	TELEPHONE		\$1,000	\$1,0
	TRANSPORTATION		\$3,000	\$3,0
CE-NCLBT1Schools Total			\$568,231	\$568,2
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$10,112	\$10,1
CE-NCLBT1Sch-ParentInvlmnt Total	THE THE THE TENER TO THE TENER		\$10,112	\$10,1
Custodians-PerPupil-Oper	CUSTODIANS	\$29,45		\$29,4
Custodians-PerPupil-Oper Total	COSTODIANS	\$29,45		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$524,88		\$524,8
GeneralFundSchoolFrogram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,40		\$3,4
	CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$3,08		\$3,0
		\$285,96		\$285,
	COUNSELING TIME (REGISTRATION)	\$5,46		\$5,4
	COUNSELORS	\$281,13		\$281,
	CUSTODIAL SUPPLIES	\$15,12		\$15,
	CUSTODIANS	\$424,88		\$424,
	FINANCIAL MANAGERS	\$83,47		\$83,
	INSTRUCTIONAL MATERIALS	\$63,88	9	\$63
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$77,92	1	\$77,
	NURSES	\$19,82		\$19,
	PSYCHOLOGISTS	\$8,28		\$8,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$172,70		\$172,

FC Descrip	Prog Descr	Deviced Major Craws	General Fund - Unrestricted	General Fund -	Other Frede	Grand Total
FC Descrip	GeneralFundSchoolProgram	Revised Major Group TEACHER ACADEMIC DIFFERENTIALS	\$7,148	Restricted	Other Funds	\$7,14
	GeneralFundSchoolProgram	TEACHERS TEACHERS	\$5,162,336			\$5,162,33
		TEMPORARY PERSONNEL ACCOUNT	\$3,102,330			\$3,102,33
	GeneralFundSchoolProgram Total	TEINIFORANT PERSONNEL ACCOUNT	\$7,163,924			\$7,163,92
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$7,163,924			\$7,103,32
	K-12-Libr&LibrAides-Sal Total	TEACHER - LIBRART IVIEDIA	\$79,303			\$79,303 \$ 79,30 3
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$75,303	\$18,870)	\$18,87
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEDENCE		\$18,870		\$18,870
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$580,621		\$580,621
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROCKAWI		\$580,621		\$580,62
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,079		\$2,07
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IIVIA ALLOCATION TO SCHOOLS		\$2,079		\$2,079 \$ 2,07 9
	SpecDayClasses-IMA-SpecEddc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$839,293		\$839,293
	SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAIVI		\$839,293		\$839,293
	SpecBayCiss-Sai/Transp-Sch Total SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$839,293		\$911,938
		SPED-ASSISTANTS				\$911,938
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$911,938		
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROCECCIONAL DEVELOPMENT)		\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	WISTOUGTIONAL AMETERIALS		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$6,515		\$6,51
	T3A-LEP-LimitedEngProfcncy Total			\$6,515	5	\$6,51
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$77,924			\$77,92
	Teachers-JROTC Total		\$77,924		4	\$77,92
FultonCollegePrep Total			\$7,553,633	\$3,583,510	\$543,807	
GageMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$530,258	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$530,258	
	CampusAides-SpecProgs	CAMPUS AIDES	\$89,198			\$89,198
	CampusAides-SpecProgs Total		\$89,198			\$89,198
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,040		\$13,040
		INSTRUCTIONAL MATERIALS		\$5,694		\$5,694
		PARENT INVOLVEMENT		\$2,057		\$2,05
		PENDING DISTRIBUTION		\$4,115		\$4,115
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$104,046		\$104,046
	CE-EcoImpactAid/DisBilDir Total			\$205,710		\$205,710
	CE-EIA/LEP-SupIntrvnServ-Sc	INSTRUCTIONAL MATERIALS		\$7,647		\$7,647
		PENDING DISTRIBUTION		\$(\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,763
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$102,664		\$102,664
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,435
		INSTRUCTIONAL MATERIALS		\$7,222		\$7,222
		PENDING DISTRIBUTION		\$4,435		\$4,435
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-EIAStateCompEd(SCE)ScHS Total			\$79,028	3	\$79,028
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,508	3	\$6,50
		COACHES INSTRUCTIONAL		\$79,307		\$79,30
		PENDING DISTRIBUTION		\$0)	\$0

	Productive Course	General Fund -	General Fund -	Count Take
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch Total			\$85,815	\$85,8
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,252	\$3,
	CLASSIFIED OVERTIME, X & Z TIME		\$2,150	\$2,
	CLERICAL SUPPORT		\$54,454	\$54,
	COACHES INSTRUCTIONAL		\$19,829	\$19,
	COORDINATORS		\$156,912	\$156,
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436	\$41,
	INSTRUCTIONAL AIDES		\$76,174	\$76
	INSTRUCTIONAL MATERIALS		\$18,345	\$18
	LIBRARY AIDES		\$42,756	\$42
	NURSES		\$69,394	\$69
	PARENT INVOLVEMENT		\$43,006	\$43
	PENDING DISTRIBUTION		\$17,163	\$17
	PSYCHIATRIC SOCIAL WORKERS		\$82,872	\$82
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1
	TEACHERS		\$93,761	\$93
CE-NCLBT1Schools Total			\$772,326	\$772
CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$13,744	\$13
CE-NCLBT1Sch-ParentInvimit	TAKENT INVOLVENIENT		\$13,744	\$13
	CUSTODIANS	\$29,455	315,744	\$29
Custodians-PerPupil-Oper	CUSTUDIANS	. ,		
Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINISPALS & ASSISTANT PRINISPALS)	\$29,455		\$29
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$525,426		\$525
	CLERICAL SUBSTITUTES	\$2,764		\$2
	CLERICAL SUPPORT	\$232,973		\$232
	COUNSELING TIME (REGISTRATION)	\$5,586		\$5
	COUNSELORS	\$287,636		\$287
	CUSTODIAL SUPPLIES	\$13,831		\$13
	CUSTODIANS	\$358,997		\$358
	FINANCIAL MANAGERS	\$36,713		\$36
	INSTRUCTIONAL MATERIALS	\$81,458		\$81
	NURSES	\$29,737		\$29
	PSYCHOLOGISTS	\$8,287		\$8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$150,720		\$150
	TEACHER ACADEMIC DIFFERENTIALS	\$5,445		\$!
	TEACHER ASSISTANTS	\$38,904		\$38
	TEACHERS	\$4,552,325		\$4,552
	TEMPORARY PERSONNEL ACCOUNT	\$29,040		\$29
GeneralFundSchoolProgram Total	TEIN ON MITTENSON MEETINGS ON MEETINGS ON MEETING MEETINGS ON MEET	\$6,359,842		\$6,359
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$0,555,64 <u>E</u>	\$12,240	\$12
MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMIT LIANCE		\$12,240	\$12
NCLB:T1-SchImprovementGrtCo2S	ADVISORS		\$0	712
NCLB:11-SchimprovementGrtCo25				
	COACHES INSTRUCTIONAL		\$0	
NOI D.TA Calabragas 10 10 20 5 1	COORDINATORS		\$0	
NCLB:T1-SchImprovementGrtCo2S Total			\$0	+
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968		\$12
Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968		\$12
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$378,012	\$378
ResourceSpecialistProg-Schs Total			\$378,012	\$378
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173	\$
Spec.DayClasses-IMA-SpecEduc Total			\$1,173	\$1
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$729,814	\$729
SpecDayClss-Sal/Transp-Sch Total			\$729,814	\$729
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$607,841	\$607

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds (Grand Total
	SpecEduc-TempSpEdAssts-Sch Total			\$607,841		\$607,84
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,190
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,155		\$5,155
		INSTRUCTIONAL MATERIALS		\$0		\$0,135
	T3A-LEP-LimitedEngProfcncy Total	THO THOU THE WINTERNALS		\$5,155		\$5,155
GageMS Total	13A LEI LIMICULIIGI FOICING FORM		\$6,522,397		\$530,258	\$10,241,815
GageMSM/Sci/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$548	93,103,100	4330,230	\$548
dagelvisivi/sci/ recii	Generali uliuscilosii Togranii	INSTRUCTIONAL MATERIALS	\$10,067			\$10,067
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400	1		\$31,400
		TEACHERS	\$928,393			\$928,393
	GeneralFundSchoolProgram Total	TEACHERS	\$970,408			\$970,408
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$570,408	\$447		\$970,400
		SPED-ALLOCATION TO SCHOOLS FOR CONTRIANCE		\$447 \$447		\$447 \$44 7
	MandatedCost-CSmith-Schs Total	CDED INAA ALLOCATION TO CCUOOLC				•
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total	AAA CAUFT COULO DE COULO DE C	460.570	\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,570			\$62,570
	TIIPG-Magnet-Schs Total		\$62,570			\$62,570
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,811			\$4,811
	TIIPG-Magnet-Schs-Discretionar Total		\$4,811			\$4,811
GageMSM/Sci/Tech Total			\$1,037,789	\$473		\$1,038,262
GardenaCAS-AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521			\$33,521
	6-12Counselors-Sal Total		\$33,521			\$33,521
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$268,774			\$268,774
	AEWC-Sal/Ben/Transp-Schs Total		\$268,774			\$268,774
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$6,432		\$6,432
	CE-EcoImpactAid/DisBilDir Total			\$6,432		\$6,432
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$177		\$177
	T3A-LEP-LimitedEngProfcncy Total			\$177		\$177
GardenaCAS-AEWC Total			\$305,458	\$6,609		\$312,067
GardenaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,465,623	\$1,465,623
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,465,623	\$1,465,623
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64	. ,	\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
GardenaEEC Total				\$64	\$1,538,311	\$1,538,375
GardenaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	1	. ,,	\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	755,252		\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total	on event			\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7107,042	\$21,252
		CAIVIFUS AIDLS	\$21,252	:		\$21,252 \$21,25 2
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CATECODICAL DROCDAMA ADVICORS	\$21,252			
	CF-FCOIMDACTAID/DISBIIDIF	CATEGORICAL PROGRAM ADVISORS	1	\$49,566		\$49,566

			General Fund -	General Fund -	
rip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
enaEL	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$3,500	\$3,5
		PARENT INVOLVEMENT		\$1,800	\$1,8
		PENDING DISTRIBUTION		\$3,487	\$3,
		TEACHER ASSISTANTS		\$97,262	\$97,
		TEACHERS		\$8,715	\$8,7
	CE-EcoImpactAid/DisBilDir Total			\$174,307	\$174,3
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360	\$10,3
		CUSTODIAL OVERTIME & RELIEF		\$580	\$5
		CUSTODIAL SUPPLIES		\$58	
		INSTRUCTIONAL MATERIALS		\$987	\$9
		PARENT INVOLVEMENT		\$871	\$
		PENDING DISTRIBUTION		\$474	\$4
		PSYCHOLOGISTS		\$10,360	\$10,3
	CE-EIAStateCompEd(SCE)ScHS Total			\$23,690	\$23,6
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,862	\$12,8
	<u> </u>	PENDING DISTRIBUTION		\$0	V12)
		TEACHERS		\$12,863	\$12,8
	CE-NCLB-T1-ProgImprvmtSch Total	ILACILIO		\$12,863 \$25,725	\$12,8
	CE-NCLB-11-Progimpromisch Total CE-NCLBT1Schools	CATECORICAL PROCEDAM ADVICORS			
	CE-NCIBI 1200018	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,114	\$20,1
		CLASSIFIED OVERTIME, X & Z TIME		\$3,952	\$3,9
		CLERICAL SUPPORT		\$14,649	\$14,6
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360	\$10,3
		CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1,0
		CUSTODIAL SUPPLIES		\$100	\$1
		INSTRUCTIONAL AIDES		\$7,637	\$7,6
		INSTRUCTIONAL MATERIALS		\$40,097	\$40,0
		NURSES		\$19,828	\$19,8
		PENDING DISTRIBUTION		\$5,145	\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,198	\$2,1
		TEACHER ASSISTANTS		\$51,872	\$51,8
		TRANSPORTATION		\$5,000	\$5,0
	CE-NCLBT1Schools Total			\$231,518	\$231,5
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,120	\$4,1
	CE-NCLBT1Sch-ParentInvlmnt Total	Tritle in the second of the se		\$4,120	\$4,1
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243	V 1,123	\$140,2
	General anaschool rogram	CLERICAL SUBSTITUTES	\$1,045		\$140,
		CLERICAL SUPPORT	\$1,043		\$124,0
		CUSTODIAL SUPPLIES	\$3,856		\$124,0
			\$126,502		\$126,5
		CUSTODIANS			
		INSTRUCTIONAL MATERIALS	\$18,221		\$18,2
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080		\$69,0
		TEACHERS	\$2,225,627		\$2,225,6
		TEMPORARY PERSONNEL ACCOUNT	\$12,254		\$12,2
	GeneralFundSchoolProgram Total		\$2,745,897		\$2,745,8
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124	\$3,
	MandatedCost-CSmith-Schs Total			\$3,124	\$3,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324	\$106
	ResourceSpecialistProg-Schs Total			\$106,324	\$106
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153	\$100,
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INVINEEDOMINON TO SCHOOLS		\$153	\$
	Spec.DayClasses-liviA-SpecEduc Total	SPED-ASSISTANTS		\$45,738	

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
GardenaEL	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,230		\$3,230
	T3A-LEP-LimitedEngProfcncy Total			\$4,230		\$4,230
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
GardenaEL Total			\$2,922,175	\$618,929	\$104,842	\$3,645,946
GardenaforLangMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$391			\$391
		INSTRUCTIONAL MATERIALS	\$8,151			\$8,151
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
	0 15 101 10 5 11	TEACHERS	\$755,297			\$755,297
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOCUE FOR COMPLIANCE	\$788,959			\$788,959
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total	AAA GAUST COULOGUS DESCOULDESS	460.00	\$510		\$510
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327			\$63,327 \$63,32 7
	TIIPG-Magnet-Schs Total	MACAIET COULOUIC DECOURDES	\$63,327			
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,553			\$3,553
Candanafaul analysis Tatal	TIIPG-Magnet-Schs-Discretionar Total		\$3,553 \$855,839			\$3,553 \$856,349
GardenaforLangMag Total GardenaSH	A continue to all and amint the up and	ACCELERATED ACADEMIC LITERACY	\$15,467	2210		\$15,467
Gardenash	AcceleratedAcademicLiteracy	ACCELERATED ACADEIVIIC LITERACY	\$15,467 \$ 15,46 7			\$15,467 \$15,46 7
	AcceleratedAcademicLiteracy Total CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$15,467		\$419,726	\$419,726
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$419,726	\$419,726
	CampusAides-SpecProgs	CAMPUS AIDES	\$266,981		3413,720	\$266,981
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIF 03 AIDE3	\$266,981			\$266,981
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$200,501	\$99,130		\$99,130
	CE-EconipactAid/ Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,156		\$9,156
	<u></u>	INSTRUCTIONAL MATERIALS		\$2,314		\$2,314
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$2,463		\$2,463
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$2,124		\$2,124
	CE-EcoImpactAid/DisBilDir Total			\$123,103		\$123,103
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44,132		\$44,132
		INSTRUCTIONAL MATERIALS		\$5,696		\$5,696
		PENDING DISTRIBUTION		\$0		\$(
		TEACHERS		\$7,138		\$7,138
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$56,966		\$56,966
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$566		\$566
		COACHES INSTRUCTIONAL		\$37,560		\$37,560
		INSTRUCTIONAL MATERIALS		\$664		\$664
		PENDING DISTRIBUTION		\$0		\$(
	CE-NCLB-T1-ProgimprvmtSch Total			\$38,790		\$38,790
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,339		\$2,339
		CLERICAL SUPPORT		\$56,314		\$56,314
		COACHES INSTRUCTIONAL		\$20,227		\$20,227
		COUNSELORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$5,527		\$5,527

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CE-NCLBT1Schools	NURSES		\$79,306		\$79,30
	PENDING DISTRIBUTION		\$7,758		\$7,75
CE-NCLBT1Schools Total			\$349,102		\$349,10
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,198		\$6,19
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,198		\$6,19
Custodians-PerPupil-Oper	CUSTODIANS	\$14,727			\$14,72
Custodians-PerPupil-Oper Total		\$14,727			\$14,72
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,05
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,268			\$276,26
	CLERICAL SUBSTITUTES	\$2,211			\$2,21
	CLERICAL SUPPORT	\$237,341			\$237,34
	COUNSELING TIME (REGISTRATION)	\$7,885			\$7,88
	COUNSELORS	\$299,968			\$299,96
	CUSTODIAL SUPPLIES	\$14,308			\$14,30
	CUSTODIANS	\$446,977			\$446,97
	FINANCIAL MANAGERS	\$79,985			\$79,98
	INSTRUCTIONAL MATERIALS	\$48,703			\$48,70
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,75
	NURSES	\$19,825			\$19,82
	PSYCHOLOGISTS	\$10,359			\$10,35
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,32
	TEACHER ACADEMIC DIFFERENTIALS	\$6,032			\$6,03
	TEACHERS	\$3,553,596			\$3,553,59
	TEMPORARY PERSONNEL ACCOUNT	\$3,533,530			\$24,12
GeneralFundSchoolProgram Total	TEMPONANT FENSONNEL ACCOUNT	\$5,347,713			\$5,347,71
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,30
K-12-Libr&LibrAides-Sal Total	TEACHER - LIBRART WEDIA	\$79,303			\$79,30
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$75,503	\$11,157		\$11,15
	SPED-ALLOCATION TO SCHOOLS FOR CONTPLIANCE		\$11,157		\$11,15
MandatedCost-CSmith-Schs Total	LIEALTH CEDWICEC				
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,78
Medi-CalLEAHealthyStart-Sch Total	DEGICALLY GOOD DATION OF NITED (DDG CD AND	4250 400	\$67,787		\$67,78
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,198			\$258,19
RegionalOccupProg-Schs Total		\$258,198			\$258,19
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$361,371		\$361,37
ResourceSpecialistProg-Schs Total			\$361,371		\$361,37
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,339		\$1,33
Spec.DayClasses-IMA-SpecEduc Total			\$1,339		\$1,33
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$676,887		\$676,88
SpecDayClss-Sal/Transp-Sch Total			\$676,887		\$676,88
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$591,438		\$591,43
SpecEduc-TempSpEdAssts-Sch Total			\$591,438		\$591,43
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$141,856		\$141,85
SpEd:IDEABasicLocAsstEnt Total			\$141,856		\$141,85
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,00
	INSTRUCTIONAL MATERIALS		\$0		\$
	PARENT INVOLVEMENT		\$133		\$13
	TEACHERS		\$900		\$90
T3A-LEP-LimitedEngProfcncy Total			\$3,033		\$3,03
Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755	. ,		\$74,75
Teachers-JROTC Total		\$74,755			\$74,75
TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,11
TIIPG-Transp-Sal/Ben/Trans-Sch Total	The state of the s	\$10,116			\$10,11

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
GardenaSH Total	Trog Descr	nevised major droup	\$6,067,260			\$8,916,01
GardenGroveEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	1	ļ,	\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,56
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,360)	\$5,36
		CLASSIFIED OVERTIME, X & Z TIME		\$4,063	3	\$4,06
		COORDINATORS		\$24,785	5	\$24,78
		INSTRUCTIONAL MATERIALS		\$0)	\$
		PENDING DISTRIBUTION		\$1,710)	\$1,71
	CE-EcoImpactAid/DisBilDir Total			\$85,484	ı	\$85,48
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$3,271	L	\$3,27
		PARENT INVOLVEMENT		\$1,112	2	\$1,11
		PENDING DISTRIBUTION		\$355	5	\$35
		TEACHER ASSISTANTS		\$12,972	2	\$12,97
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,710)	\$17,71
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,042	2	\$15,04
		PENDING DISTRIBUTION		\$0)	\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,189		\$4,18
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,231	L	\$19,23
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,154	ı	\$6,15
		CLASSIFIED OVERTIME, X & Z TIME		\$1,661	ı	\$1,66
		COORDINATORS		\$74,349		\$74,34
		INSTRUCTIONAL MATERIALS		\$24,528	3	\$24,52
		PENDING DISTRIBUTION		\$3,847	,	\$3,84
		TEACHER ASSISTANTS		\$12,972	2	\$12,97
	CE-NCLBT1Schools Total			\$173,077	,	\$173,07
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,080)	\$3,08
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,080		\$3,08
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$821			\$82
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,123			\$3,12
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$14,190			\$14,19
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,778,627			\$1,778,62
		TEMPORARY PERSONNEL ACCOUNT	\$9,460			\$9,46
	GeneralFundSchoolProgram Total		\$2,270,811			\$2,270,81
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,99
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,99
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,32
	ResourceSpecialistProg-Schs Total			\$106,324		\$106,32
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$14
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$14:
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	B	\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902	2	\$101,90
	SpecEd-PreschExpansion-Sch Total			\$147,640)	\$147,64

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$181,152		\$181,15
	SpecEduc-TempSpEdAssts-Sch Total			\$181,152		\$181,15
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$322		\$32
		TEACHER ASSISTANTS		\$800		\$800
	T3A-LEP-LimitedEngProfcncy Total			\$2,122		\$2,12
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
ardenGroveEL Total	5 5		\$2,437,526		\$74,980	\$3,251,464
GardnerEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	1	47.1,550	\$28,689
Gardiieree	ArtsEducationPlan-Sch Total	ANTOTROGRAM	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,003		\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	COLLIGIA			\$74,980 \$ 74,980	\$74,980 \$74,98 0
		CAMPLICAIDES	ć34 3E3		\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252	4		\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$330		-\$330
		INSTRUCTIONAL AIDES		\$20,869		\$20,869
		INSTRUCTIONAL MATERIALS		\$17		\$17
		PARENT INVOLVEMENT		\$818		\$818
		PENDING DISTRIBUTION		\$1,637		\$1,637
		TEACHERS		\$4,091		\$4,093
	CE-EcoImpactAid/DisBilDir Total			\$81,815		\$81,81
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$416		\$416
		COACHES INSTRUCTIONAL		-\$416		-\$416
		COORDINATORS		\$7,920		\$7,920
		INSTRUCTIONAL MATERIALS		\$492		\$492
		PENDING DISTRIBUTION		\$0		\$(
	CE-NCLB-T1-ProgImprvmtSch Total			\$8,412		\$8,412
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,466		-\$4,466
	02 11025 120110010	COACHES INSTRUCTIONAL		-\$2,622		-\$2,622
		COORDINATORS		\$49,868		\$49,868
		INSTRUCTIONAL AIDES		\$26,027		\$26,02
		INSTRUCTIONAL MATERIALS		\$40		\$20,02
		PENDING DISTRIBUTION		\$1,683		\$1,683
	CE NCI PT1Cahaala Tatal	TEACHER ASSISTANTS		\$5,170		\$5,170
	CE-NCLBT1Schools Total	DADENT INVOLVENTATALT		\$75,700		\$75,700
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,344		\$1,34
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,344		\$1,344
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$0		1	\$(
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$7,000			\$7,000
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$9,358			\$9,35
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHER ASSISTANTS	\$1,280			\$1,28
		TEACHERS	\$1,503,387			\$1,503,38
		TEACHERS	\$1,503,387			\$1,5U3,38

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$1,990,664			\$1,990,664
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,487
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,148		\$81,148
	ResourceSpecialistProg-Schs Total			\$81,148		\$81,148
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,270		\$92,270
	SpecDayClss-Sal/Transp-Sch Total			\$92,270		\$92,270
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$134,401		\$134,401
	SpecEduc-TempSpEdAssts-Sch Total			\$134,401		\$134,401
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	Superintendent-SchDiscretiona Total		\$99,130			\$99,130
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,986		\$1,986
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,986		\$1,986
GardnerEL Total			\$2,139,735	\$479,806	\$74,980	\$2,694,521
GardnerStElemSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
GardnerStElemSPS Total					\$118,046	\$118,046
GarfieldCASAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	6-12Counselors-Sal Total		\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$247,572			\$247,572
	AEWC-Sal/Ben/Transp-Schs Total		\$247,572			\$247,572
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$5,937		\$5,937
	CE-EcoImpactAid/DisBilDir Total			\$5,937	•	\$5,937
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$164		\$164
	T3A-LEP-LimitedEngProfcncy Total			\$164		\$164
GarfieldCASAEWC Total			\$267,497	\$6,101		\$273,598
GarfieldCompSciMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$428			\$428
		INSTRUCTIONAL MATERIALS	\$8,792			\$8,792
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$763,463			\$763,463
	GeneralFundSchoolProgram Total		\$797,803			\$797,803
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	TIIPG-Magnet-Schs Total		\$58,182			\$58,182
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,842			\$3,842
	TIIPG-Magnet-Schs-Discretionar Total		\$3,842			\$3,842
GarfieldCompSciMg Total			\$859,827	\$332		\$860,159
GarfieldSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$281,283			\$281,283
	AcceleratedAcademicLiteracy Total		\$281,283			\$281,283
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$55,290			\$55,290

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
BeyondtheBell-CreditRecover Total		\$55,290			\$55,2
CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$595,31	
CafeFd-CafeWkrs-S/B/T-Sch Total	CAMADUS AIDES	4456.000		\$595,31	
CampusAides-SpecProgs	CAMPUS AIDES	\$156,982			\$156,9
CampusAides-SpecProgs Total	CATEGORICAL PROGRAMA ARVIVORS	\$156,982	†00.43 0		\$156,9
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,1
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,370		\$22,3
	INSTRUCTIONAL MATERIALS		\$19,574		\$19,5
	PARENT INVOLVEMENT		\$59,585		\$59,5
<u> </u>	PENDING DISTRIBUTION		\$4,509		\$4,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,0
	TEACHER ASSISTANTS		\$12,968		\$12,9
	TEACHERS		\$5,270		\$5,2
05.5 1 101.101.0101.5 1.1	TELEPHONE		\$1,000		\$1,0
CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIETATION THAT (V. T. C. PROFFECCIONAL RELIGIONALES		\$225,406		\$225,4
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,803		\$4,8
	COUNSELORS		\$99,130		\$99,
	INSTRUCTIONAL MATERIALS		\$10,625		\$10,
	PENDING DISTRIBUTION		\$0		****
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$114,558		\$114,
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,872		\$4,
	INSTRUCTIONAL MATERIALS		\$10,034		\$10,0
	PARENT INVOLVEMENT		\$2,000		\$2,0
<u> </u>	PENDING DISTRIBUTION		\$2,007		\$2,0
25 514 61 1 2 5 1/20516 112 5 1 1	TEACHER ASSISTANTS		\$81,413		\$81,4
CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CURRIETATION THAT (V. T. C. PROFFECCIONAL RELIGIONALES		\$100,326		\$100,3
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$872		\$8
	COACHES INSTRUCTIONAL		\$99,130		\$99,1
	INSTRUCTIONAL MATERIALS		\$8,939		\$8,
CE NICID TA Description work of Total	PENDING DISTRIBUTION		\$0		Ć400
CE-NCLB-T1-ProgImprvmtSch Total	CATEGORISM PROCESSAS ARRIVES OF S		\$108,941		\$108,
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,
	CLASSIFIED OVERTIME, X & Z TIME		\$6,848		\$6,8
	CLERICAL SUPPORT		\$110,768		\$110,7
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,077 \$19,092		\$31,0
	INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$19,092 \$52,596		\$19,0 \$52,5
<u> </u>	NURSES				
-	PENDING DISTRIBUTION		\$29,739 \$21,788		\$29, \$21,
	PSYCHIATRIC SOCIAL WORKERS		\$21,788		\$21, \$31,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,836		\$13,
	TEACHERS TELEPHONE		\$562,566 \$500		\$562,
CE-NCLBT1Schools Total	IELEPHONE		\$980,469		\$980,
	DADENT INVOLVEMENT				
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$17,448		\$17
CE-NCLBT1Sch-Parentinvimnt Total	CLICTODIANG	630.455	\$17,448	•	\$17,
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29
Custodians-PerPupil-Oper Total	ADMINISTRATORS (DRIVINGIANS & ASSISTANT DRIVINGIANS)	\$29,455			\$29
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$638,056			\$638
	CLERICAL SUBSTITUTES	\$3,411			\$3
	CLERICAL SUPPORT	\$291,795			\$291
	COUNSELING TIME (REGISTRATION)	\$8,181			\$8,
	COUNSELORS	\$408,817			\$408

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
C Descrip	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$16,939		- Galler Fullus	\$16,93
	Generaliandinoiriogram	CUSTODIANS	\$565,326			\$565,3
		FINANCIAL MANAGERS	\$79,985			\$79,9
		INSTRUCTIONAL MATERIALS	\$85,108			\$85,1
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,75
		NURSES	\$29,737			\$29,73
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$178,980			\$178,98
		TEACHER ACADEMIC DIFFERENTIALS	\$8,708			\$8,70
		TEACHERS	\$5,519,853			\$5,519,85
		TEMPORARY PERSONNEL ACCOUNT	\$34,832			\$34,83
	GeneralFundSchoolProgram Total	TEINI ONAIN TERSONNEE ACCOONT	\$7,954,842			\$7,954,84
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,13
	K-12-Libr&LibrAides-Sal Total	TEXALER EIGHWI WESH	\$99,130			\$99,13
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$33,130	\$16,894		\$16,89
	MandatedCost-CSmith-Schs Total	S. E.S. ALEGO, MICHAEL SOCIOLES FOR COMM. EMMICE		\$16,894		\$16,89
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,27
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,27
	PerkinsInst-MediaDesignArtS	CAREER TECHNICAL EDUCATION		\$25,936		\$25,93
	PerkinsInst-MediaDesignArtS Total	O MEEN TESTING IE ESOS MON		\$25,936		\$25,93
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968	\$25,500		\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total	NE ISSUNDE NESSANIOS NI SIS	\$12,968			\$12,96
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$430,330			\$430,33
	RegionalOccupProg-Schs Total		\$430,330			\$430,33
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	7 :00,000	\$494,582		\$494,58
	ResourceSpecialistProg-Schs Total			\$494,582		\$494,58
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,040		\$2,04
	Spec.DayClasses-IMA-SpecEduc Total			\$2,040		\$2,04
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,109,460		\$1,109,46
	SpecDayClss-Sal/Transp-Sch Total			\$1,109,460		\$1,109,46
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,496,268		\$1,496,26
	SpecEduc-TempSpEdAssts-Sch Total			\$1,496,268		\$1,496,26
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$214,130		\$214,13
	SpEd:IDEABasicLocAsstEnt Total			\$214,130		\$214,13
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,52
	Superintendent-SchDiscretiona Total		\$187,522			\$187,52
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,263		\$2,26
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$1,050		\$1,05
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,304		\$1,30
		TEACHERS		\$1,000		\$1,00
	T3A-LEP-LimitedEngProfcncy Total			\$5,617		\$5,61
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,75
	Teachers-JROTC Total		\$74,755			\$74,75
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,33
GarfieldSH Total			\$9,285,890	\$5,084,802	\$595,310	\$14,966,00
GarvanzaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,13
		INDIRECT COST		\$2,843		\$2,84
	AftSchEdu&Safety(ASES)LABS Total			\$87,975		\$87,97
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63

			General Fund -	General Fund -		
scrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
nzaEL	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,6
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$121,624	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$121,624	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,677		\$27,67
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,194		\$6,19
		CLASSIFIED OVERTIME, X & Z TIME		\$2,609		\$2,60
		COORDINATORS		\$23,120		\$23,12
		INSTRUCTIONAL MATERIALS		\$1,964		\$1,96
		PARENT INVOLVEMENT		\$200		\$20
		PENDING DISTRIBUTION		\$1,523		\$1,52
		TEACHER ASSISTANTS		\$12,850		\$12,85
	CE-EcoImpactAid/DisBilDir Total			\$76,137		\$76,13
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,823		\$2,82
	, , , , , , , , , , , , , , , , , , ,	INSTRUCTIONAL MATERIALS		\$681		\$68
		PARENT INVOLVEMENT		\$100		\$10
		PENDING DISTRIBUTION		\$336		\$33
		TEACHER ASSISTANTS		\$12,850		\$12,85
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$16,790		\$16,79
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,395		-\$1,39
	CE-NCLB-11-Progrimprvintsch			-\$1,393		
		COACHES INSTRUCTIONAL COORDINATORS		-\$955 \$18,146		-\$95
						\$18,14
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$2,436		\$2,43
	CE-NCLB-T1-ProgImprvmtSch Total			\$18,232		\$18,23
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,89
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,361		-\$5,36
		COACHES INSTRUCTIONAL		-\$3,909		-\$3,90
		COORDINATORS		\$74,311		\$74,31
		INSTRUCTIONAL MATERIALS		\$8,060		\$8,06
		NURSES		\$9,915		\$9,91
		PENDING DISTRIBUTION		\$3,647		\$3,64
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
		TEACHER ASSISTANTS		\$45,390		\$45,39
	CE-NCLBT1Schools Total			\$164,086		\$164,08
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,920		\$2,92
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,920		\$2,92
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,49
		CLERICAL SUBSTITUTES	\$763			\$76
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,207			\$3,20
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$13,388			\$13,38
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS CHRESTITUTES DAY TO DAY AND LONG TERM	\$5,179		1	\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHERS	\$1,600,091		1	\$1,600,09
		TEMPORARY PERSONNEL ACCOUNT	\$9,064		1	\$9,06
	GeneralFundSchoolProgram Total		\$2,072,815			\$2,072,81
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,8
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,88

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,88
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,88
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$47
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$47
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,824		\$82,82
	SpecDayClss-Sal/Transp-Sch Total			\$82,824	ı	\$82,82
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	5	\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622	2	\$100,62
	SpecEd-PreschExpansion-Sch Total			\$149,717	,	\$149,71
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,470)	\$191,47
	SpecEduc-TempSpEdAssts-Sch Total			\$191,470)	\$191,47
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,768		\$1,76
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total	THE THE THE THE TENT AND THE TE		\$1,768		\$1,76
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		1	\$1,00
	TIIPG-SRLDF-IMA Total	THE STORY OF THE S	\$1,000			\$1,000
	TIIPG-SRLDP-IIVIA TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM				
	TIIPG-1chrs-SRLDP TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPINIENT PROGRAM	\$84,771			\$84,77
`F! T-4-!	TIIPG-TCNTS-SKLDP TOTAL		\$84,771	1		\$84,77
GarvanzaEL Total			\$2,208,527			
GatesEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$117,894		\$117,89
		INDIRECT COST		\$3,938		\$3,93
	AftSchEdu&Safety(ASES)LABS Total			\$121,832		\$121,83
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876	5	\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876	5	\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$19,406	5	\$19,40
		INDIRECT COST		\$561		\$56
	ASES-LABSupplS Total			\$19,967		\$19,96
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		. ,	\$261,44	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$261,44	-
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,172		V202) 1.11	\$20,17
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIF 03 AIDE3	\$20,172			\$20,17
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$20,172	\$49,566	:	\$49,56
	CE-EcolifipactAld/Disblibli	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,553		\$19,55
		CLASSIFIED OVERTIME, X & Z TIME		\$5,836		\$5,83
		INSTRUCTIONAL MATERIALS		\$3,758		\$3,758
		PENDING DISTRIBUTION		\$3,401		\$3,40
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,316		\$9,31
		TEACHER ASSISTANTS		\$78,583		\$78,58
	CE-EcoImpactAid/DisBilDir Total			\$170,013		\$170,01
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,076		\$1,07
		CLASSIFIED OVERTIME, X & Z TIME		\$1,604		\$1,60
		INSTRUCTIONAL MATERIALS		\$2,804		\$2,80
		PENDING DISTRIBUTION		\$642		\$64
		TEACHER ASSISTANTS		\$25,936	5	\$25,93
	CE-EIAStateCompEd(SCE)ScHS Total			\$32,062		\$32,06
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$33,539		\$33,53
		PENDING DISTRIBUTION		\$33,333		\$33,33
				\$1,277		\$1,27
	CE NICIP TA Pro-classical T : 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM				
	CE-NCLB-T1-ProgImprvmtSch Total			\$34,816		\$34,81
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	j	\$49,56

			General Fund - General Fund -		
C Descrip	Prog Descr	Revised Major Group		er Funds G	rand Total
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$9,894		\$9,89
		COACHES INSTRUCTIONAL	\$67,086		\$67,08
		INSTRUCTIONAL AIDES	\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS	\$14,820		\$14,82
		NURSES	\$59,478		\$59,47
		PENDING DISTRIBUTION	\$6,963		\$6,96
		PSYCHOLOGISTS	\$62,153		\$62,15
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,408		\$1,408
		TEACHER ASSISTANTS	\$32,422		\$32,42
	CE-NCLBT1Schools Total		\$313,336		\$313,33
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT	\$5,576		\$5,57
	CE-NCLBT1Sch-ParentInvlmnt Total		\$5,576		\$5,57
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,45
	Custodians-PerPupil-Oper Total		\$29,455		\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634		\$143,63
		CLERICAL SUBSTITUTES	\$1,202		\$1,202
		CLERICAL SUPPORT	\$124,065	+	\$124,065
		CUSTODIAL SUPPLIES	\$4,752		\$4,752
		CUSTODIANS	\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS	\$21,941		\$120,302
		NURSES	\$19,825		\$19,825
		PSYCHOLOGISTS	\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500		\$78,500
		TEACHERS	\$2,502,942		\$2,502,942
		TEMPORARY PERSONNEL ACCOUNT	\$15,246		\$15,246
	GeneralFundSchoolProgram Total		\$3,043,788		\$3,043,788
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$6,375		\$6,375
	MandatedCost-CSmith-Schs Total		\$6,375		\$6,375
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$106,324		\$106,324
	ResourceSpecialistProg-Schs Total		\$106,324		\$106,324
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	\$765		\$765
	Spec.DayClasses-IMA-SpecEduc Total		\$765		\$765
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM	\$339,730		\$339,730
	SpecDayClss-Sal/Transp-Sch Total		\$339,730		\$339,730
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	\$289,384		\$289,384
	SpecEduc-TempSpEdAssts-Sch Total		\$289,384		\$289,384
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS	\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total	31 25 7033 17413	\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,251		\$2,251
	13A-LLF-LIMITEGETIGETOTCHCY	INSTRUCTIONAL MATERIALS	\$0		\$2,25
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,571
	T2A LED Limited Fue Due for an Tatal	SOBSTITUTES-DAT TO DAT AND LONG-TEKIN	\$1,571		
	T3A-LEP-LimitedEngProfcncy Total	INCTRUCTIONAL MATERIALS	\$3,822		\$3,822
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000		\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542		\$119,542
	TIIPG-Tchrs-SRLDP Total		\$119,542		\$119,542
GatesEL Total			\$3,252,209 \$1,496,693	\$261,445	\$5,010,347
GatesStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$1,006,594	\$1,006,594
	CDF-Sal/Ben/Trans-Ctrs Total			\$1,006,594	\$1,006,594
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total			\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT		\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total			\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$447	73,100	\$44

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
GatesStEEC	MandatedCost-CSmith-Schs Total			\$447		\$44
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$83,796		\$83,79
	SpecDayClss-Sal/Transp-Sch Total			\$83,796		\$83,79
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
GatesStEEC Total				\$133,488		
GatesStStatePreSc	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	
	CaliforniaSPS-PartDay Total				\$118,046	
GatesStStatePreSc Total					\$118,046	
GaultEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,60
		INDIRECT COST		\$2,792		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,394		\$86,39
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,69
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,238		\$11,23
		COORDINATORS		\$34,699		\$34,69
		INSTRUCTIONAL MATERIALS		\$3,029		\$3,02
		NURSES		\$9,914		\$9,91
		PENDING DISTRIBUTION		\$2,041		\$2,04
		TEACHER ASSISTANTS		\$6,425		\$6,42
	CE-EcoImpactAid/DisBilDir Total			\$102,045		\$102,04
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,147	•	\$1,14
		CLASSIFIED OVERTIME, X & Z TIME		\$5,991		\$5,99
		INSTRUCTIONAL MATERIALS		\$1,564		\$1,56
		PARENT INVOLVEMENT		\$200		\$20
		PENDING DISTRIBUTION		\$313		\$31
		TEACHER ASSISTANTS		\$6,425		\$6,42
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,640		\$15,64
	CE-NCLB-T1-ProgimprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,983		\$16,98
		PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$16,983		\$16,98
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,43
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,888		\$1,88
		COORDINATORS		\$64,436		\$64,43
		INSTRUCTIONAL MATERIALS		\$5,722		\$5,72
		PENDING DISTRIBUTION		\$3,397		\$3,39
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-NCLBT1Schools Total			\$152,847	'	\$152,84
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,720		\$2,72
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,720		\$2,72
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,92
		CLERICAL SUBSTITUTES	\$689			\$68
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,039			\$3,03
		CUSTODIANS	\$126,502			\$126,50

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$12,557			\$12,55
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,450,640			\$1,450,64
		TEMPORARY PERSONNEL ACCOUNT	\$8,734			\$8,73
	GeneralFundSchoolProgram Total		\$1,935,252			\$1,935,25
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,71
	MandatedCost-CSmith-Schs Total			\$4,718		\$4,71
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,96
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,90
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$934		\$93
	Spec.DayClasses-IMA-SpecEduc Total			\$934		\$93
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,832		\$283,83
	SpecDayClss-Sal/Transp-Sch Total			\$283,832		\$283,83
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,142		\$281,14
	SpecEduc-TempSpEdAssts-Sch Total			\$281,142		\$281,14
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,639		\$2,63
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$2,639		\$2,63
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total	THE STATE OF THE S	\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,85
	TIIPG-Tchrs-SRLDP Total	SCHOOL REVOITESS ENTOUTION DEVELOT MENT I ROCKWIN	\$108,851			\$108,85
GaultEL Total	5 13 5 13		\$2,108,012	\$1,102,523	\$74,980	\$3,285,51
GaultElemSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	\$2,100,012	71,102,323	\$118,046	\$118,04
Guarteremoureor	CaliforniaSPS-PartDay Total	EMET CHIEDHOOD DEVELOT MENT			\$118,046	\$118,04
GaultElemSchCSPP Total	cumormusi s i urebuy rotui				\$118,046	\$118,04
GEDTestCenter	A.EDist.Adm.Sal/Ben/Ged-Supp	ADULT EDUCATION			\$280,672	\$280,67
GLDTestCenter	A.EDist.Adm.Sal/Ben/Ged-Supp Total	ADDLI EDUCATION			\$280,672	\$280,67
	AdultEd-GED-OtherExpense	ADULT EDUCATION			\$32,000	\$32,00
	AdultEd-GED-OtherExpense Total	ADDEL EDUCATION			\$32,000	\$32,00
	AdultEdGEDTestingSupplies	ADULT EDUCATION			\$137,328	\$137,32
	AdultEdGEDTestingSupplies Total	ADDLI EDUCATION			\$137,328	\$137,32
GEDTestCenter Total	Addition to the string supplies Total			<u> </u>	\$450,000	\$450,00
GEHaleChrtrAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$332,076	
GENAIECHI (I ACAG	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$332,076 \$332,076	\$332,07 \$332,07
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,465		3332,076	\$46,46
		CAIVIPUS AIDES				
	CampusAides-SpecProgs Total ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$46,465			\$46,46
		CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	\$107,465			\$107,46
	ChrtrSchAllocInLieuOfEIA Total	CHAPTER COURCE CATEGORICAL RECOVERANT	\$107,465			\$107,46
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$609,678			\$609,67
	ChrtrSchCategoricalBlkGrnt Total	CUCTODIANG	\$609,678			\$609,67
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total	LONG MARKET AT ODG / ACCIGITANT DOUNGED AT THE CONTROL OF THE CONT	\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,56
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$391,271			\$391,27
		CLERICAL SUBSTITUTES	\$3,417			\$3,41
		CLERICAL SUPPORT	\$231,527			\$231,52
		COUNSELING TIME (REGISTRATION)	\$5,060			\$5,06

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	COUNSELORS	\$304,067			\$304,06
		CUSTODIAL SUPPLIES	\$12,926			\$12,92
		CUSTODIANS	\$326,093			\$326,09
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$64,070			\$64,07
		NURSES	\$69,389			\$69,38
		PSYCHOLOGISTS	\$20,718			\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$160,140			\$160,14
		TEACHER ACADEMIC DIFFERENTIALS	\$5,637			\$5,63
		TEACHERS	\$4,804,047			\$4,804,04
		TEMPORARY PERSONNEL ACCOUNT	\$30,064			\$30,06
	GeneralFundSchoolProgram Total		\$6,588,708			\$6,588,70
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$17,850		\$17,850
	MandatedCost-CSmith-Schs Total	SI ED NEEDENTION TO SCHOOLS FOR COMILEININGE		\$17,850		\$17,850
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$32,772	717,030		\$32,77
	Reas.Accom-Sal/Ben/Trans-Schs Total	NEASONABLE ACCOMMODATIONS	\$32,772			\$32,77
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	332,772	\$578,380		\$578,38
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total	CDED INAA ALLOCATION TO CCUOOLC		\$578,380		\$578,380
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,671		\$1,67
	Spec.DayClasses-IMA-SpecEduc Total			\$1,671		\$1,67
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$731,253		\$731,25
	SpecDayClss-Sal/Transp-Sch Total			\$731,253		\$731,25
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,060,220		\$1,060,220
	SpecEduc-TempSpEdAssts-Sch Total			\$1,060,220		\$1,060,22
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$898		\$89
	T3A-LEP-LimitedEngProfcncy Total			\$898		\$89
GEHaleChrtrAcad Total	Ţ,		\$7,414,543	\$2,439,367		\$10,185,986
GeorgeDelaTorLAUP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT	. , , ,	, ,,	\$131,453	\$131,45
		INDIRECT COST			\$4,390	
	LAUP-LAUniversalPreschool Total	INDIRECT COST			\$135,843	
GeorgeDelaTorLAUP Total	LAGI -LAGIIIVEI Sail Tescilogi Total				\$135,843	\$135,84
	ArtsEducationPlan-Sch	ARTS PROGRAM	(20 252	1	\$133,0 4 3	
GeorgeDeLaTorreE		ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total	OAFFTDIA.	\$38,252		4220 700	\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$220,789	\$220,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$220,789	\$220,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,39
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,715		\$28,71
		CLASSIFIED OVERTIME, X & Z TIME		\$4,250		\$4,250
		INSTRUCTIONAL MATERIALS		\$20,070		\$20,070
		PARENT INVOLVEMENT		\$1,907	•	\$1,90
		PENDING DISTRIBUTION		\$3,814		\$3,81
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$49,566		\$49,56
	CE-EcoImpactAid/DisBilDir Total			\$190,684		\$190,68
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,841		\$4,84
	CL-LIAStateCompLu(SCL)SCH3	The state of the s		\$522		\$4,64
		PENDING DISTRIBUTION				
		PSYCHOLOGISTS		\$20,719		\$20,71
	CE-EIAStateCompEd(SCE)ScHS Total			\$26,082		\$26,08
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	<u> </u>	\$22,138		\$22,13

FC Davids	Dura David	Productive Course		General Fund -	han Family	
-C Descrip	Prog Descr	Revised Major Group	Unrestricted		her Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$500		\$50
		PENDING DISTRIBUTION		\$0		<u> </u>
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,060		\$4,06
		TEACHERS		\$1,624		\$1,62
	CE-NCLB-T1-ProgImprvmtSch Total			\$28,322		\$28,32
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,74
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,276		\$8,27
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,50
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,50
		INSTRUCTIONAL MATERIALS		\$44,798		\$44,79
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$39,652		\$39,65
		PENDING DISTRIBUTION		\$5,665		\$5,66
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,060		\$4,06
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$49,566		\$49,56
		TRANSPORTATION		\$4,140		\$4,14
	CE-NCLBT1Schools Total			\$254,895		\$254,89
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,536		\$4,53
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,536		\$4,53
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$1,273			\$1,27
		CLERICAL SUPPORT	\$121,219			\$121,21
		CUSTODIAL SUPPLIES	\$4,850			\$4,85
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$22,405			\$22,40
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,78
		TEACHERS	\$2,651,729			\$2,651,72
		TEMPORARY PERSONNEL ACCOUNT	\$15,246			\$15,24
	GeneralFundSchoolProgram Total		\$3,188,404			\$3,188,40
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,78
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,78
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,657		\$69,65
	ResourceSpecialistProg-Schs Total			\$69,657		\$69,65
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$38
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$38
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$281,183		\$281,18
	SpecDayClss-Sal/Transp-Sch Total			\$281,183		\$281,18
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$96,637		\$96,63
	SpecEduc-TempSpEdAssts-Sch Total			\$96,637		\$96,63
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$145,540		\$145,54
	SpEd:IDEABasicLocAsstEnt Total			\$145,540		\$145,54
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,584		\$4,58
		INSTRUCTIONAL MATERIALS		\$0		\$ \$
	T3A-LEP-LimitedEngProfcncy Total			\$4,584		\$4,58
GeorgeDeLaTorreE Total	LET EITHICAETIST TOTALLY TOTAL		\$3,277,363	\$1,107,285	\$220,789	\$4,605,43
GermainEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$3,277,363		7220,703	\$38,25
Germanie	ArtsEducationPlan-Sch Total	UILLA LITOOLOM	\$38,252			\$38,25

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		rand Total
GermainEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,84
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,84
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$72,446			\$72,446
	ChrtrSchAllocInLieuOfEIA Total		\$72,446			\$72,446
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$200,493			\$200,493
	ChrtrSchCategoricalBlkGrnt Total		\$200,493			\$200,493
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$940			\$940
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,337			\$4,33
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,269			\$16,269
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179			\$59,660
		TEACHERS TEAMORARY PERSONNEL ACCOUNT	\$1,879,289			\$1,879,289
	Consulting (Cabo 12 To 1	TEMPORARY PERSONNEL ACCOUNT	\$10,846			\$10,846
	GeneralFundSchoolProgram Total		\$2,381,701			\$2,381,701
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$5,016			\$5,016
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$5,016			\$5,016
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,633
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	SpecDayClss-Sal/Transp-Sch Total			\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
	SpecEd-PreschExpansion-Sch Total			\$99,883		\$99,883
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,676		\$235,676
	SpecEduc-TempSpEdAssts-Sch Total	51 25 715515 771115		\$235,676		\$235,676
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$952		\$952
	13A-LLF-LIMITEGETIGETOTCHCY	INSTRUCTIONAL MATERIALS		\$932		\$(
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL IVIATERIALS		\$952		\$952
'annainEl Tatal	13A-LEP-LIMITEGENGPROTCHCY TOTAL		ć2 710 1C0	·	¢104 042	•
ermainEL Total	00	EARLY CHILDURAD DELICIONATAIT	\$2,719,160	\$527,501	\$104,842	\$3,351,503
GlassellParkEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,679,844	\$1,679,844
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,679,844	\$1,679,844
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
lassellParkEEC Total					\$1,754,932	\$1,754,932
GlassellPkEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	AftSchEdu&Safety(ASES)LABS Total			\$87,975		\$87,975
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	72,552		\$38,252
	ArtsEducationPlan-Sch Total	,	\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	330,232		\$206,284	\$206,284
	Caleru-CalevvkrS-3/B/1-3Cfl	CALLIENIA			ş2U0,284	\$206,284 \$206,28 4

	Para Para	Particular de la Company	General Fund -	General Fund -	Out - I	6
crip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ssellPkEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total	CATECODICAL DECCEAM ADVICODS	\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,4
	<u></u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,304		\$18,3
	<u></u>	CLASSIFIED OVERTIME, X & Z TIME		\$1,684		\$1,6
		COACHES INSTRUCTIONAL		\$39,245		\$39,2
		COORDINATORS		\$39,654		\$39,6
		INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$118 \$3,235		\$1 \$3,2
	CE-EcoImpactAid/DisBilDir Total	PENDING DISTRIBUTION		\$161,721		\$3,2 \$161,7
	·	CLACCIFIED OVEDTIME V. 9. 7 TIME				
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$12,343 \$450		\$12,3
		PENDING DISTRIBUTION TEACHER ASSISTANTS		\$9,701		\$4
	CF FIACA-A-CF-//CCF/C-IIC T-4-I	TEACHER ASSISTANTS		\$9,701		\$9,7
	CE-EIAStateCompEd(SCE)ScHS Total	INICTOLICTIONIAL MATERIALS		\$22,492		\$22,4 \$22,0
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS				\$22,0
		PENDING DISTRIBUTION		\$0		
	25 11010 77 0 1 10 1 7 1 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,426		\$2,4
	CE-NCLB-T1-ProgImprvmtSch Total	CATECODICAL DECCEAM ADVICODS		\$24,426		\$24,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,6
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,515		\$2,5
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,0
		COACHES INSTRUCTIONAL		\$61,381		\$61,3
		COORDINATORS		\$59,481		\$59,48
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$4,073		\$4,0
		PENDING DISTRIBUTION		\$4,886		\$4,88
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,7
		PSYCHOLOGISTS		\$10,360		\$10,30
		TEACHER ASSISTANTS		\$3,215		\$3,2
	CE-NCLBT1Schools Total			\$219,830		\$219,83
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,912		\$3,9:
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,912		\$3,9
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		
	Div37-SpEd-PreschExpans Total			\$0)	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CLERICAL SUBSTITUTES	\$958			\$95
		CLERICAL SUPPORT	\$124,065			\$124,00
		CUSTODIAL SUPPLIES	\$3,522			\$3,52
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$17,572			\$17,5
		NURSES	\$19,825			\$19,83
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$2,010,405			\$2,010,40
		TEMPORARY PERSONNEL ACCOUNT	\$12,056			\$12,0
	GeneralFundSchoolProgram Total		\$2,523,127			\$2,523,1
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,5
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,5
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,8
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,8
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$4
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$4
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$342,515	<u> </u>	\$342,5
	SpecDayClss-Sal/Transp-Sch Total			\$342,515	;	\$342,5

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562		\$1,56
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,52
	SpecEd-PreschExpansion-Sch Total			\$146,825		\$146,82
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$289,660		\$289,66
	SpecEduc-TempSpEdAssts-Sch Total			\$289,660		\$289,66
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,629	, ,,,,,,,		\$1,62
	SupporttoSpEdSchool Total		\$1,629			\$1,62
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	. , ,	\$0		\$
	10/1 11/1 11/1/19/19/19/19/19/19	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,121		\$4,12
	T3A-LEP-LimitedEngProfcncy Total	5555110125 5711 71115 25110 121111		\$4,121		\$4,12
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	V 4,121		\$1,00
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$1,000			\$1,00
		SCHOOL READINESS LANGUAGE DEVELOPIVIENT PROGRAM				-
IIIDLELE . I	TIIPG-Tchrs-SRLDP Total		\$115,774		4000 000	\$115,77
lassellPkEL Total			\$2,701,034			\$4,366,45
GledhillEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$86,803		\$86,80
		INDIRECT COST		\$2,899		\$2,89
	AftSchEdu&Safety(ASES)LABS Total			\$89,702		\$89,70
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$149,967	\$149,96
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$149,967	\$149,96
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$31,725		\$31,72
	· · · ·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,103		\$5,10
		COACHES INSTRUCTIONAL		\$31,194		\$31,19
		INSTRUCTIONAL MATERIALS		\$149		\$14
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$1,934		\$1,93
		PSYCHOLOGISTS PSYCHOLOGISTS		\$20,718		\$20,71
		TEACHERS		\$4,833		\$4,83
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$96,656		\$96,65
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$15,864		\$15,86
	CE-EIAStateCompEd(SCE)SCHS					
		PENDING DISTRIBUTION		\$361		\$36
	CE ELACA-LO COMO ENTOCENCO E CONTRA LA CONTRA	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,807		\$1,80
	CE-EIAStateCompEd(SCE)ScHS Total	CO A CUES INSTRUCTIONAL		\$18,032		\$18,03
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$19,122		\$19,12
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$459		\$45
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,581		\$19,58
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$51,550		\$51,55
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,339		\$4,33
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,35
		INSTRUCTIONAL MATERIALS		\$14,309		\$14,30
		PENDING DISTRIBUTION		\$3,917		\$3,91
		PSYCHOLOGISTS		\$41,436		\$41,43
	CE-NCLBT1Schools Total			\$176,223		\$176,22

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,136		\$3,13
	CE-NCLBT1Sch-ParentInvlmnt Total	ADMINISTRATIONS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$400 T45	\$3,136		\$3,13
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,71
		CLERICAL SUBSTITUTES	\$527			\$52
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,647			\$3,64
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,633			\$9,633
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,169,531			\$1,169,531
		TEMPORARY PERSONNEL ACCOUNT	\$11,924			\$11,924
	GeneralFundSchoolProgram Total		\$1,644,383			\$1,644,383
	LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$8,773		\$8,773
	LACommRedvpmt-AftSchEnrch Total			\$8,773		\$8,773
	LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,575		\$2,575
	LA'sBest-CDDCityofLA#2 Total			\$2,575		\$2,575
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	MandatedCost-CSmith-Schs Total			\$4,909		\$4,909
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,101			\$1,101
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$1,101			\$1,101
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	Spec.DayClasses-IMA-SpecEduc Total			\$651		\$651
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,373		\$187,373
	SpecDayClss-Sal/Transp-Sch Total			\$187,373		\$187,373
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$78,709		\$78,709
	SpecEd-PreschExpansion-Sch Total			\$78,709		\$78,709
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$426,874		\$426,874
	SpecEduc-TempSpEdAssts-Sch Total			\$426,874		\$426,874
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,394		\$2,394
	T3A-LEP-LimitedEngProfcncy Total			\$2,394		\$2,394
GledhillEL Total			\$1,704,988	\$1,220,320	\$149,967	\$3,075,275
GledhillMath/SciMa	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$456			\$456
		INSTRUCTIONAL MATERIALS	\$7,821			\$7,821
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$890,385			\$890,385
	GeneralFundSchoolProgram Total		\$926,922			\$926,922
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,632			\$58,632
	TIIPG-Magnet-Schs Total		\$58,632			\$58,632
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,586			\$7,586
	TIIPG-Magnet-Schs-Discretionar Total		\$7,586			\$7,586
GledhillMath/SciMa Total			\$993,140	\$1,033		\$994,173
GledhillStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	,555,255	, ,,,,,	\$1,267,834	\$1,267,83
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	\$1,267,834
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total	E ILE CITEDIOO DEVELOT MENT			\$58,788	\$58,78

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
GledhillStEEC	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,5
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,5
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		Ş
	MandatedCost-CSmith-Schs Total			\$64		\$
edhillStEEC Total				\$64	\$1,338,122	\$1,338,1
GlenAltaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$52,371		\$52,3
		INDIRECT COST		\$1,749		\$1,7
	AftSchEdu&Safety(ASES)LABS Total			\$54,120		\$54,1
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,0
	AftSchEdu&SafetyLAB-ADM Total			\$1,088		\$1,0
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,1
	ArtsEducationPlan-Sch Total	71113 THOGHAM	\$19,126			\$19,1
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	715,120		\$73,461	\$73,4
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$73,461	\$73, ²
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252	,	\$75,401	\$73,4
		CAIVIPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total	OFFICE ATTER CURRENT A TENTA TO A PROFESSIONAL PROFESSION	\$21,252			
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,942		\$8,9
		CLASSIFIED OVERTIME, X & Z TIME		\$677		\$6
		INSTRUCTIONAL MATERIALS		\$1,508		\$1,5
		PENDING DISTRIBUTION		\$702		\$7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,1
		TEACHER ASSISTANTS		\$19,275		\$19,2
		TEACHERS		\$811		\$8
	CE-EcoImpactAid/DisBilDir Total			\$35,055		\$35,0
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,841		\$2,8
		CLASSIFIED OVERTIME, X & Z TIME		\$6,556		\$6,5
		INSTRUCTIONAL MATERIALS		\$1,112		\$1,1
		PARENT INVOLVEMENT		\$400		\$4
		PENDING DISTRIBUTION		\$223		\$2
	CE-EIAStateCompEd(SCE)ScHS Total			\$11,132		\$11,1
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,044		\$6,0
	<u> </u>	PENDING DISTRIBUTION		\$0		φο,ο
		TEACHERS		\$6,044		\$6,0
	CE-NCLB-T1-ProgImprvmtSch Total	TEACHERS		\$12,088		\$12,0
	CE-NCLB-11-Progrimprviitscii Totai	CATEGORICAL PROGRAM ADVISORS				
	CE-NCLB115CHOOIS			\$57,782		\$57,7
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$7
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$5
		INSTRUCTIONAL MATERIALS		\$11,610		\$11,6
		PENDING DISTRIBUTION		\$2,418		\$2,4
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$9
		TEACHER ASSISTANTS		\$32,743		\$32,7
		TRANSPORTATION		\$2,070		\$2,0
	CE-NCLBT1Schools Total			\$108,791		\$108,7
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,936		\$1,9
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,936		\$1,9
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,0
	-	CLERICAL SUBSTITUTES	\$489			\$4
		CLERICAL SUPPORT	\$106,149			\$106,1
		COUNSELING TIME (REGISTRATION)	\$465			\$4
		COUNSELORS	\$57,979			\$57,
		CUSTODIAL SUPPLIES	\$2,659			\$2,
		CUSTODIANS	\$126,502			\$126,
		INSTRUCTIONAL MATERIALS	\$8,778			\$8,7
		NURSES	\$19,825	<u> </u>		\$19,8

EC Descrip	P P	Particul Material Commi	General Fund -	General Fund -	Other Freds	Count Tabel
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHER ACADEMIC DIFFERENTIALS	\$270			\$27
		TEACHERS	\$989,824			\$989,82
		TEMPORARY PERSONNEL ACCOUNT	\$5,422			\$5,42
	GeneralFundSchoolProgram Total		\$1,488,966			\$1,488,966
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095	i	\$49,095
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0)	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628	3	\$628
		TEACHER ASSISTANTS		\$134		\$134
	T3A-LEP-LimitedEngProfcncy Total			\$762	!	\$762
GlenAltaEL Total			\$1,529,344	\$377,946	\$73,461	\$1,980,751
GlenfelizBlvdEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,810
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	
	ChildDev-OtherExp-Ctrs Total				\$9,100	
GlenfelizBlvdEEC Total					\$1,082,698	
GlenfelizBlvdEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$71,601		\$71,601
Gierrenzbivazz	Artotileadasarety(Asis)EASS	INDIRECT COST		\$2,391		\$2,391
	AftSchEdu&Safety(ASES)LABS Total	montes, cost		\$73,992		\$73,992
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total	ALTERSCHOOLT ROUKAWS		\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total	ANTO FROOMAIVI	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,003		\$113,233	
		CAFETERIA			\$113,233 \$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMADUC AIDEC	\$21,252		\$113,233	\$ 113,233 \$21,252
	CampusAides-SpecProgs	CAMPUS AIDES				
	CampusAides-SpecProgs Total	CATECODICAL DROCDANA ADVICODO	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$3,857		\$3,857
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,411		\$2,411
		CLASSIFIED OVERTIME, X & Z TIME		\$248		\$248
		COORDINATORS		\$9,827		\$9,827
		INSTRUCTIONAL MATERIALS		\$119		\$119
		PARENT INVOLVEMENT		\$121		\$121
		PENDING DISTRIBUTION		\$740		\$740
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$53		\$53
		TEACHER ASSISTANTS		\$19,605		\$19,605
	CE-EcoImpactAid/DisBilDir Total			\$36,981		\$36,981
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		INSTRUCTIONAL MATERIALS		\$200		\$200
		PARENT INVOLVEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$260		\$260
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,412		\$7,412
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,972		\$12,972
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$53,162		\$53,162

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$9,007		-\$9,007
		CLASSIFIED OVERTIME, X & Z TIME		\$2,983		\$2,983
		COACHES INSTRUCTIONAL		-\$5,370		-\$5,370
		COORDINATORS		\$47,960		\$47,960
		INSTRUCTIONAL MATERIALS		\$25,623		\$25,623
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$2,818		\$2,818
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,099		\$11,099
	CE-NCLBT1Schools Total			\$140,859		\$140,859
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,256		\$2,256
	CE-NCLBT1Sch-Parentinvimnt Total			\$2,256		\$2,256
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$736			\$736
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,123			\$3,123
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,540			\$12,540
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,565,747			\$1,565,747
		TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,360
	GeneralFundSchoolProgram Total	TENTI OTIANT I ENSONNEE ACCOUNT	\$2,050,342			\$2,050,342
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,030,342	\$2,104		\$2,030,342
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104 \$ 2,104		\$2,104 \$2,104
	MandatedCost-CSmith-Schs Total	CDED TEACHED DECONDER CDECIALIST DDOCDANA				
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,554		\$81,554
	ResourceSpecialistProg-Schs Total	CDED ACCIOTANTS		\$81,554		\$81,554
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	SpecEduc-TempSpEdAssts-Sch Total			\$143,928		\$143,928
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$912		\$912
	T3A-LEP-LimitedEngProfcncy Total			\$912		\$912
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$0			\$0
	TIIPG-SRLDP-IMA Total		\$0			\$0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$0			\$0
	TIIPG-Tchrs-SRLDP Total		\$0			\$0
GlenfelizBlvdEL Total			\$2,100,283	\$497,190	\$113,233	\$2,710,706
GlenwoodEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$113,402		\$113,402
		INDIRECT COST		\$3,788		\$3,788
	AftSchEdu&Safety(ASES)LABS Total			\$117,190		\$117,190
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		. :,=5	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	+,232	\$49,566		\$49,566
	22 Ecompactual Problem	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,355		\$6,355
		CLASSIFIED OVERTIME, X & Z TIME		\$1,292		\$1,292
	_	INSTRUCTIONAL MATERIALS		\$1,292 \$647		\$1,292
		NURSES	1	\$9,915	1	\$9,915

EC Descrip	Puga Passu	Pavisad Major Craye	General Fund -	General Fund -	Other Frede	Crond Total
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$2,252		\$2,2
		TEACHER ASSISTANTS		\$36,743		\$36,7
		TEACHERS		\$5,630		\$5,63
	CE-EcoImpactAid/DisBilDir Total			\$112,600		\$112,60
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,605		\$2,60
		PENDING DISTRIBUTION		\$350		\$35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,557		\$1,55
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,480		\$17,48
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$72
		INSTRUCTIONAL MATERIALS		\$14,310		\$14,31
		NURSES		\$9,915		\$9,91
		PENDING DISTRIBUTION		\$3,797		\$3,79
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,560		\$1,56
		TEACHER ASSISTANTS		\$10,807	'	\$10,80
		TEACHERS		\$99,130)	\$99,13
	CE-NCLBT1Schools Total			\$189,810		\$189,81
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,040)	\$3,04
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,040		\$3,04
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CLERICAL SUBSTITUTES	\$803			\$80
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,256			\$3,25
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$14,472			\$14,47
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,38
		TEACHERS	\$1,701,581			\$1,701,58
		TEMPORARY PERSONNEL ACCOUNT	\$10,032			\$10,03
	GeneralFundSchoolProgram Total	TEIN ON WITTENSOON	\$2,199,338			\$2,199,33
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,133,330	\$4,144		\$4,14
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMIT LIANCE		\$4,144		\$4,14
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,10
	ResourceSpecialistProg-Schs Total	SFED-TEACHEN-NESOUNCE SFECIALIST FROGRAM		\$88,108		\$88,10
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$47
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IIVIA ALLOCATION TO SCHOOLS		\$472		\$47
		SPED-TEACHER-SPECIAL DAY PROGRAM		\$337,352		\$337,35
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAT PROGRAMI				
	SpecDayClss-Sal/Transp-Sch Total SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$337,352 \$426,682		\$ 337,3 5 \$426,68
	— · · · · · · · · · · · · · · · · · · ·	DEED-WOOLD INITO				-
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROFFECTIONAL DELICE CRASSES)		\$426,682		\$426,68
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,788		\$2,78
	TOALED Living do D. C. T. C.	INSTRUCTIONAL MATERIALS		\$0		62.70
	T3A-LEP-LimitedEngProfcncy Total			\$2,788	3	\$2,78
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,05
	TIIPG-Tchrs-SRLDP Total		\$118,052	1		\$118,0
GlenwoodEL Total			\$2,368,331		\$113,233	1
GompersInt	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,93
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$440,216	\$440,21
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$440,216	\$440,23

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ompersint	CampusAides-SpecProgs	CAMPUS AIDES	\$184,878			\$184,87
	CampusAides-SpecProgs Total		\$184,878			\$184,87
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,74
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,831		\$5,83
		INSTRUCTIONAL MATERIALS		\$29,741		\$29,74
		PARENT INVOLVEMENT		\$1,080		\$1,08
		PENDING DISTRIBUTION		\$2,159		\$2,15
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,182		\$1,18
		TEACHER ASSISTANTS		\$3,841		\$3,84
		TEACHERS		\$34,345		\$34,34
	CE-EcoImpactAid/DisBilDir Total			\$107,920		\$107,92
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$32		\$3
		TEACHERS		\$56,308		\$56,30
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$56,340		\$56,34
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,542		\$1,54
		PARENT INVOLVEMENT		\$1,400		\$1,40
		PENDING DISTRIBUTION		\$30,408		\$30,40
	CE-EIAStateCompEd(SCE)ScHS Total			\$33,350		\$33,35
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,072		\$12,07
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,071		\$12,07
		TEACHERS		\$12,071		\$12,07
	CE-NCLB-T1-ProgImprvmtSch Total			\$36,214	ı	\$36,21
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,39
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,516		\$7,51
		CLASSIFIED OVERTIME, X & Z TIME		\$2,921		\$2,92
		INSTRUCTIONAL MATERIALS		\$71,654		\$71,65
		PENDING DISTRIBUTION		\$7,243		\$7,24
		PSYCHIATRIC SOCIAL WORKERS		\$62,153		\$62,15
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHER ASSISTANTS		\$9,026		\$9,02
		TEACHERS		\$93,761		\$93,76
		TRANSPORTATION		\$1,000		\$1,000
	CE-NCLBT1Schools Total			\$325,924		\$325,92
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,800		\$5,80
	CE-NCLBT1Sch-Parentinvimnt Total			\$5,800		\$5,80
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594	. ,		\$145,59
	Jenerali anasenson rogialii	CLASSIFIED OVERTIME, X & Z TIME	\$1,209			\$1,20
		CLERICAL SUBSTITUTES	\$1,203			\$1,20
		CLERICAL SUPPORT	\$232,973			\$232,973
		COUNSELING TIME (REGISTRATION)	\$4,546			\$4,54
		COUNSELORS	\$99,883			\$99,88
		CUSTODIAL SUPPLIES	\$9,388			\$99,88
		CUSTODIANS	\$9,388			\$9,38
	_	FINANCIAL MANAGERS	\$36,713			
						\$36,71
		INSTRUCTIONAL MATERIALS	\$17,111			\$17,11
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$18,646			\$18,64
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$68,689			\$68,68
		TEACHER ACADEMIC DIFFERENTIALS	\$2,295			\$2,29
		TEACHERS	\$1,916,136			\$1,916,136
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$1
	GeneralFundSchoolProgram Total		\$2,810,924			\$2,810,92
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,177	1	\$12,177

			General Fund -	General Fund -		0 1-11
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$12,177		\$12,177
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$230,631		\$230,631
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	ResourceSpecialistProg-Schs Total	COSTO MAN ALL CONTION TO COLLOCIC		\$222,415		\$222,415
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,709		\$1,709
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM		\$1,709		\$1,709
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$950,505		\$950,505
	SpecDayClss-Sal/Transp-Sch Total	SPED-ASSISTANTS		\$950,505 \$794,791		\$950,505 \$794,791
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$794,791		\$794,791 \$ 794,79 1
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS				
	SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	SPED-ASSISTANTS		\$140,571 \$140,571		\$140,571 \$140,57 1
		SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES				
	SpEd:MentalHith-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$101,902 \$101,902		\$101,902 \$101,90 2
	SpEd:MentalHlth-State-Sch Total Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569			\$101,902
		OFF-NORW & ONE TIME SCHOOL ALLOCATIONS	\$123,569 \$123,569			\$123,569
	Superintendent-SchDiscretiona Total	CERTIFICATED CURRIENTAL TIME (V. 7. 0. DROCECCIONAL DEVELOPMENT)	\$123,569			
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$93,761 \$97,448		\$93,761 \$97,44 8
		CERTIFICATED CURRIENTAL TIME /V 7 9 DROCECCIONAL DEVELOPMENT\				
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,374		\$1,374
		INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$0 \$1,374		\$0 \$1,37 ⁴
	T3A-LEP-LimitedEngProfcncy Total	PARENT INVOLVEIVIENT		\$1,374 \$2,748		\$1,37 ² \$2,74 8
		TRANSPORTATION	¢c 702	. ,	1	
	TIIPG-Transp-Sal/Ben/Trans-Sch TIIPG-Transp-Sal/Ben/Trans-Sch Total	TRANSPORTATION	\$6,783 \$6,783			\$6,783 \$6,78 3
GompersInt Total	TilPG-Transp-sai/Ben/Trans-sch Total				\$440,216	
GrahamEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	\$3,157,088	\$2,889,814	\$1,014,810	
Granameec	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	
	ChildDevFd-HsekpPERS-Ctrs Total	EARLY CHILDHOOD DEVELOPINENT			\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	
	ChildDev-OtherExp-Ctrs Total	EARLY CHILDHOOD DEVELOFINENT			\$9,100	
GrahamEEC Total	Ciliabev-OtherExp-Ctrs Total			ļ	\$1,082,698	
GrahamEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	1	\$1,062,036	\$38,252
Granamet	ArtsEducationPlan-Sch Total	ANTS PROGRAM	\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	330,232		\$229,180	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLENIA			\$229,180	. ,
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		3223,180	\$21,252
	CampusAides-SpecProgs Total	CAWII 03 AIDE3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	321,232	\$50,290		\$50,290
	CE-EconnipactAta/Disblibit	CLASSIFIED OVERTIME, X & Z TIME		\$828		\$828
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$21,018		\$21,018
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$4,256		\$4,256
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,438		\$16,438
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$79,973		\$79,973
				\$212,757		\$212,757
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,180		\$5,180
	CL-LIAStateComptu(SCL/SCHS	PENDING DISTRIBUTION		\$678		\$678
		PSYCHOLOGISTS		\$25,898		\$25,898
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,898		\$25,898
	CE-EIAStateCompEd(SCE)ScHS Total	308311101E3-DAT TO DAT AND LONG-TERIVI		\$33,856		\$2,100
			l	333.856	ri I	

FC Descrip	Prog Descr	Revised Major Group		General Fund - Restricted (Other Funds	Grand Total
C Descrip	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION	Onrestricted	\$0	Julier Fullus	Grand Total
	CE-NCLB-11-ProgimprvmtScn					
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,011		\$27,01
	CE NOID TA Deceloration and California	TEACHERS		\$4,054		\$4,0
	CE-NCLB-T1-ProgImprvmtSch Total			\$36,764		\$36,76
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,651		\$7,65
		CLASSIFIED OVERTIME, X & Z TIME		\$11,559		\$11,55
		COORDINATORS		\$59,481		\$59,48
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,50
		CUSTODIAL SUPPLIES		\$150		\$15
		INSTRUCTIONAL AIDES		\$19,092		\$19,09
		INSTRUCTIONAL MATERIALS		\$31,850		\$31,85
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$79,304		\$79,30
		PENDING DISTRIBUTION		\$7,353		\$7,35
		TEACHER ASSISTANTS		\$2,207		\$2,20
	CE-NCLBT1Schools Total			\$330,868		\$330,86
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$5,888		\$5,88
	CE-NCLBT1Sch-ParentInvimnt Total	Trice in the second sec		\$5,888		\$5,88
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849	<i>45,000</i>		\$122,84
	Generali anasenson rogiam	CLERICAL SUBSTITUTES	\$1,460			\$1,46
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$5,590			\$5,59
		CUSTODIANS	\$165,074			\$165,07
		INSTRUCTIONAL MATERIALS	\$25,217			\$25,21
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,20
		TEACHERS	\$2,948,145			\$2,948,14
		TEMPORARY PERSONNEL ACCOUNT	\$16,918			\$16,91
	GeneralFundSchoolProgram Total		\$3,582,976			\$3,582,97
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,16
	MandatedCost-CSmith-Schs Total			\$5,164		\$5,16
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$43
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$189,097		\$189,09
	SpecDayClss-Sal/Transp-Sch Total			\$189,097		\$189,09
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	SpecEd-PreschExpansion-Sch Total	5. 25 7.65.67.11.15 1.11.256.16.02		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$184,564		\$184,56
	SpecEduc-TempSpEdAssts-Sch Total	31 20 70313171113		\$184,564		\$184,56
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$104,50
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED SOFFEEIMENTAL TIME (x, z, & FROI ESSIONAL DEVELOFMENT)		\$0		Ś
		CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROFFCCIONIAL DEVELORMENT)				\$5,45
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,454		
		INSTRUCTIONAL MATERIALS		\$0		, t
	T3A-LEP-LimitedEngProfcncy Total			\$5,454		\$5,45
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,54
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,54
GrahamEL Total			\$3,763,022	\$1,149,574	\$229,180	\$5,141,77
GranadaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
nadaEL	ArtsEducationPlan-Sch Total		\$28,689			\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,69	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,69	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,242		\$2,24
		CLASSIFIED OVERTIME, X & Z TIME		\$430		\$43
		COACHES INSTRUCTIONAL		\$5,854		\$5,8
		INSTRUCTIONAL MATERIALS		\$789		\$7
		PENDING DISTRIBUTION		\$862		\$8
		TEACHER ASSISTANTS		\$6,486		\$6,4
		TEACHERS		\$1,644		\$1,6
	CE-EcoImpactAid/DisBilDir Total			\$43,092		\$43,0
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$5,505		\$5,5
		PENDING DISTRIBUTION		\$245		\$24
		TEACHER ASSISTANTS		\$6,486		\$6,4
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,236		\$12,2
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,578	3	\$1,5
		COACHES INSTRUCTIONAL		\$11,709		\$11,7
		PENDING DISTRIBUTION		\$0		
	CE-NCLB-T1-ProgImprvmtSch Total			\$13,287	,	\$13,2
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,3
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,597	,	\$1,5
		COACHES INSTRUCTIONAL		\$40,972		\$40,9
		INSTRUCTIONAL MATERIALS		\$4		
		PENDING DISTRIBUTION		\$2,658	3	\$2,65
	CE-NCLBT1Schools Total			\$119,580		\$119,58
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,128	3	\$2,1
	CE-NCLBT1Sch-Parentinvimnt Total			\$2,128		\$2,12
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$6,486		\$6,48
	EIA/LEP-APOLO-Sch Total			\$6,486		\$6,48
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	75,155		\$132,49
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$828			\$82
		CLERICAL SUBSTITUTES	\$689			\$68
		CLERICAL SUPPORT	\$124,065			\$124,06
	<u></u>	CUSTODIAL SUPPLIES	\$3,191			\$3,1
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$12,474			\$12,47
		NURSES	\$12,474			\$19,82
		PSYCHOLOGISTS	\$19,823			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,529,238			\$1,529,2
		TEMPORARY PERSONNEL ACCOUNT	\$1,529,236			\$1,329,2
	Compare I Francisco de Compare de	TEINIPORANT PERSONNEL ACCOONT	\$2,009,430			\$2,009,4
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOGIC FOR COMBINANCE	\$2,009,430			
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,6
	MandatedCost-CSmith-Schs Total			\$6,694		\$6,69
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$136,530		\$136,5
	ResourceSpecialistProg-Schs Total	COSTO IN AA ALL OCATIONI TO COLLOGIC		\$136,530		\$136,5
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$6
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$6
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$286,369		\$286,3
	SpecDayClss-Sal/Transp-Sch Total			\$286,369		\$286,3
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL	<u> </u>	\$42,653	3	\$42,65

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,90
	SpecEd-PreschExpansion-Sch Total			\$144,555		\$144,5
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,088		\$333,0
	SpecEduc-TempSpEdAssts-Sch Total			\$333,088		\$333,0
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,1
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$938		\$9:
		INSTRUCTIONAL MATERIALS		\$0		
		TEACHER ASSISTANTS		\$150		\$1
	T3A-LEP-LimitedEngProfcncy Total			\$1,088		\$1,0
ranadaEL Total			\$2,059,371	\$1,203,999	\$81,692	\$3,345,0
GranadaHillsSciMa	SecInstr-ScienceCenter	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$391,678			\$391,6
	SecInstr-ScienceCenter Total		\$391,678			\$391,6
ranadaHillsSciMa Total			\$391,678	1		\$391,6
GranadaStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	
	CaliforniaSPS-PartDay Total				\$118,046	
ranadaStatePreSch Total				1	\$118,046	\$118,0
GrandViewEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$80,402		\$80,4
		INDIRECT COST		\$2,685		\$2,6
	AftSchEdu&Safety(ASES)LABS Total			\$83,087		\$83,0
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$484		\$4
	AftSchEdu&SafetyLAB-ADMSpl Total			\$484		\$4
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$5,933		\$5,9
		INDIRECT COST		\$171		\$1
	ASES-LABSupplS Total			\$6,104		\$6,1
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$72,930	\$72,9
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$72,930	\$72,9
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,356		\$17,3
		CLASSIFIED OVERTIME, X & Z TIME		\$8,709		\$8,7
		INSTRUCTIONAL AIDES		\$15,274		\$15,2
		INSTRUCTIONAL MATERIALS		\$16,730		\$16,7
		PARENT INVOLVEMENT		\$1,592		\$1,5
		PENDING DISTRIBUTION		\$3,184		\$3,1
		TEACHER ASSISTANTS		\$35,443		\$35,4
		TEACHERS		\$11,340		\$11,3
	CE-EcoImpactAid/DisBilDir Total			\$159,194		\$159,1
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,110		\$8,1
		CLASSIFIED OVERTIME, X & Z TIME		\$1,115		\$1,1
		INSTRUCTIONAL MATERIALS		\$750		\$7
		PENDING DISTRIBUTION		\$357		\$3
		TEACHER ASSISTANTS		\$7,470		\$7,4
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,802		\$17,8
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,223		\$3,
		PENDING DISTRIBUTION		\$0		
		TEACHERS		\$14,175		\$14,1
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,398		\$17,3
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$8,896		\$8,896
		INSTRUCTIONAL AIDES		\$16,153		\$16,153
		INSTRUCTIONAL MATERIALS		\$17,357		\$17,357
		PENDING DISTRIBUTION		\$3,480		\$3,480
		TEACHER ASSISTANTS		\$60,401		\$60,401
	CE-NCLBT1Schools Total			\$156,579		\$156,579
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,787		\$2,787
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,787		\$2,787
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500			\$1,500
		CLERICAL SUBSTITUTES	\$928			\$928
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,427			\$3,427
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,012			\$15,012
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,923,411			\$1,923,411
		TEMPORARY PERSONNEL ACCOUNT	\$11,264			\$11,264
	GeneralFundSchoolProgram Total		\$2,430,835			\$2,430,835
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total			\$3,634		\$3,634
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	ResourceSpecialistProg-Schs Total			\$99,130		\$99,130
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$845		\$845
	Spec.DayClasses-IMA-SpecEduc Total			\$845		\$845
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$816,848		\$816,848
	SpecDayClss-Sal/Transp-Sch Total			\$816,848		\$816,848
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$286,111		\$286,111
	SpecEduc-TempSpEdAssts-Sch Total			\$286,111		\$286,111
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,653
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,191		\$4,191
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$4,191		\$4,191
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000	Ų .,132		\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$231,298			\$231,298
	TIIPG-Tchrs-SRLDP Total	SOLIO EL LE ILLIA DI ILLO DE LE LE LO INICIO	\$231,298			\$231,298
GrandViewEL Total	2 700 522. 7.000.		\$2,723,637	\$1,698,479	\$72,930	
GrantComTechMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$734	+	7,2,330	\$734
Grantconffectiviag	Generali unuschooli rogram	INSTRUCTIONAL MATERIALS	\$15,195			\$15,195
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,251,367			\$1,251,367
	GeneralFundSchoolProgram Total	TENOTEIN	\$1,231,307			\$1,308,116
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,300,110	\$1,403		\$1,403
	MandatedCost-CSmith-Schs Total	SI ES ALLOCATION TO SCHOOLS FOR CONFLIMING		\$1,403 \$1,403		\$1,403 \$1,403
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,403 \$90		\$1,403
	Spec.DayClasses-IMA-SpecEduc Total	SI ED HVIA ALLOCATION TO SCHOOLS		\$90 \$90		\$90
		MAGNET SCHOOLS RESOURCES	\$63,312	\$90		\$63,312
	TIIPG-Magnet-Schs	INIAGINE I OCHOOLO KEOUNCEO				
	TIIPG-Magnet-Schs Total TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$63,312 \$6,681			\$63,312 \$6,681

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
GrantComTechMag	TIIPG-Magnet-Schs-Discretionar Total		\$6,681			\$6,68
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,783
GrantComTechMag Total			\$1,384,892	\$1,493		\$1,386,38
GrantEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	\$1,267,834
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,50
GrantEEC Total			·		\$1,338,122	\$1,338,122
GrantEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,973
		INDIRECT COST		\$3,573		\$3,573
	AftSchEdu&Safety(ASES)LABS Total			\$110,546		\$110,546
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	750,252	\$13,855		\$13,855
	ADED ENDOUPPIO	INDIRECT COST		\$400		\$400
	ASES-LABSupplS Total	INDIRECT COST		\$14,255		\$14,255
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		714,233	\$225,705	\$225,705
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALETERIA			\$225,705	\$225,705
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		3223,703	\$21,252
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIF 03 AIDE3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$21,252	\$49,566		\$49,566
	CE-ECOIIIIPACCAIU/ DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,498		\$15,498
		CLASSIFIED OVERTIME, X & Z TIME COACHES INSTRUCTIONAL		\$5,903 \$50,313		\$5,903 \$50,313
				\$1,291		
		INSTRUCTIONAL MATERIALS				\$1,291
		PARENT INVOLVEMENT		\$569		\$569
		PENDING DISTRIBUTION		\$2,781		\$2,781
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TELEPHONE		\$119		\$119
	CE-EcoImpactAid/DisBilDir Total	222		\$139,008		\$139,008
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,691		\$1,691
		HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$2,239		\$2,239
		PENDING DISTRIBUTION		\$485		\$485
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,242		\$24,242
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,166		\$1,166
		COACHES INSTRUCTIONAL		\$25,158		\$25,158
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,324		\$26,324
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,162		\$1,162
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COACHES INSTRUCTIONAL		\$25,158		\$25,15
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154		\$62,15
		INSTRUCTIONAL MATERIALS		\$2,436		\$2,43
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$5,265		\$5,265

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$58,362		\$58,362
	CE-NCLBT1Schools Total			\$236,913		\$236,913
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,216		\$4,216
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,216		\$4,216
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,088			\$1,088
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$5,005			\$5,005
		CUSTODIANS	\$155,957			\$155,957
		INSTRUCTIONAL MATERIALS	\$19,133			\$19,133
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,216,492			\$2,216,492
		TEMPORARY PERSONNEL ACCOUNT	\$12,958			\$12,958
	GeneralFundSchoolProgram Total		\$2,769,025			\$2,769,025
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	Ç2,703,023	\$5,419		\$5,419
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMILLIANCE		\$5,419		\$5,419
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	Reas.Accom-Sal/Ben/Trans-Schs Total	NEASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	Ş13,01Z	\$76,383		\$76,383
	ResourceSpecialistProg-Schs Total	SFED-TEACHER-RESOURCE SFECIALIST FROGRAM		\$76,383		\$76,383
		SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total	SPED-IMA ALLOCATION TO SCHOOLS		\$561 \$561		\$561 \$561
		CDED TEACHER OREGIAL DAY PROCESAM				\$177,964
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,964		. ,
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS PRESCUODI		\$177,964		\$177,964
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
	0.515.15.1.015.1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	SpecEd-PreschExpansion-Sch Total			\$146,480		\$146,480
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$290,303		\$290,303
	SpecEduc-TempSpEdAssts-Sch Total			\$290,303		\$290,303
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$621		\$621
		INSTRUCTIONAL MATERIALS		\$914		\$914
		PARENT INVOLVEMENT		\$716		\$716
		TEACHER ASSISTANTS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfcncy Total			\$3,251	1	\$3,251
GrantEL Total			\$2,842,141		\$225,705	\$4,326,763
GrantHS	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$46,530			\$46,530
	BeyondtheBell-CreditRecover Total		\$46,530			\$46,530
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$450,745	\$450,745
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$450,745	\$450,745
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,306		\$29,306
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$10,315		\$10,315
		PARENT INVOLVEMENT		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$4,243		\$4,243
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$46,882		\$46,882
		TELEPHONE		\$700		\$700

Puga Daggu	Revised Major Crave	General Fund -	General Fund -	Cuand Tatal
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir Total	OFFICIATED CURRIENTAL TIME (V. T. O. DROFFCCIONAL DEL CIONALIA)		\$212,102	\$212,1
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,809	\$30,8
	INSTRUCTIONAL MATERIALS		\$4,000	\$4,0
	PENDING DISTRIBUTION		\$0	46
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628	\$62
05 514 /150 0 1 1 1 0 0 5 7 1 1	TEACHERS		\$46,882	\$46,88
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$82,319	\$82,3:
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,968	\$11,96
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,795	\$51,79
	PENDING DISTRIBUTION		\$1,363	\$1,30
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000	\$3,0
CE-EIAStateCompEd(SCE)ScHS Total			\$68,126	\$68,1
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,609	\$3,6
	COACHES INSTRUCTIONAL		-\$3,069	-\$3,0
	COORDINATORS		\$57,782	\$57,7
	INSTRUCTIONAL MATERIALS		\$7,654	\$7,6
	PENDING DISTRIBUTION		\$0	:
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,000	\$8,00
CE-NCLB-T1-ProgImprvmtSch Total			\$73,976	\$73,9
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782	\$57,78
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$568	\$56
	CLERICAL SUPPORT		\$119,315	\$119,31
	COACHES INSTRUCTIONAL		-\$6,138	-\$6,13
	COUNSELORS		\$57,782	\$57,78
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,795	\$51,79
	INSTRUCTIONAL AIDES		\$9,546	\$9,54
	INSTRUCTIONAL MATERIALS		\$26,775	\$26,77
<u></u>	NURSES		\$29,741	\$29,74
	PENDING DISTRIBUTION		\$14,796	\$14,79
<u></u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,966	\$5,96
	TEACHER ASSISTANTS		\$16,573	\$16,57
	TEACHERS		\$281,283	\$281,28
CE-NCLBT1Schools Total	TEACHERS		\$665,784	\$665,78
	DADENT INIVOLVENTENT			
CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	PARENT INVOLVEMENT		\$11,848 \$11,848	\$11,84
	CUCTODIANG	ć20.4FF	\$11,848	\$11,84
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,45
Custodians-PerPupil-Oper Total	ADMINISTRATORS (ASSISTANT PRINCIPAL SERVING ARM COLUMSTING SERVINGS)	\$29,455		\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,212		\$128,21
<u> </u>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$529,222		\$529,22
	CLERICAL SUBSTITUTES	\$2,987		\$2,98
	CLERICAL SUPPORT	\$348,433		\$348,43
	COUNSELING TIME (REGISTRATION)	\$8,689		\$8,68
	COUNSELORS	\$372,062		\$372,0
	CUSTODIAL SUPPLIES	\$16,699		\$16,69
	CUSTODIANS	\$441,336		\$441,3
	FINANCIAL MANAGERS	\$83,477		\$83,4
	INSTRUCTIONAL MATERIALS	\$67,825		\$67,8
	NURSES	\$29,737		\$29,7
	PSYCHOLOGISTS	\$10,359		\$10,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$166,420		\$166,4
	TEACHER ACADEMIC DIFFERENTIALS	\$8,824		\$8,8
	TEACHERS	\$4,969,852		\$4,969,8
	TEMPORARY PERSONNEL ACCOUNT	\$35,296		\$35,2
GeneralFundSchoolProgram Total		\$7,219,430		\$7,219,4

FORmula	Para Para	Policel Mills Comm		General Fund -	Other French	Considerated
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$18,042		\$18,04
	MandatedCost-CSmith-Schs Total			\$18,042		\$18,042
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	RegionalOccupProg-Schs Total		\$86,066			\$86,066
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$657,533		\$657,533
	ResourceSpecialistProg-Schs Total			\$657,533		\$657,533
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,887		\$1,887
	Spec.DayClasses-IMA-SpecEduc Total			\$1,887	,	\$1,887
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,096,653		\$1,096,653
	SpecDayClss-Sal/Transp-Sch Total			\$1,096,653		\$1,096,653
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,674,642		\$1,674,642
	SpecEduc-TempSpEdAssts-Sch Total			\$1,674,642		\$1,674,642
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,190
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	1071 221 710000100010000100	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	CONCILES INSTRUCTIONAL		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,213		\$4,213
	13A-LLF-LimitedLingFroidicty	INSTRUCTIONAL MATERIALS		\$4,213		\$4,213
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
	TO A LED Havita de la Duada de la Tatal	SUBSTITUTES-DAY TO DAY AND LONG-TERM				
	T3A-LEP-LimitedEngProfcncy Total		40.000	\$5,155		\$5,155
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
GrantHS Total			\$7,577,724	\$4,763,705		\$12,792,174
GrapeEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$94,193		\$94,193
		INDIRECT COST		\$3,146		\$3,146
	AftSchEdu&Safety(ASES)LABS Total			\$97,339		\$97,339
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	AftSchEdu&SafetyLAB-ADM Total			\$3,264		\$3,264
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, ,	\$49,566		\$49,566
	· · · ·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,585		\$13,585
		CLASSIFIED OVERTIME, X & Z TIME		\$9,081		\$9,081
		CLERICAL SUPPORT		\$20,247		\$20,247
		INSTRUCTIONAL MATERIALS		\$502		\$502
		PARENT INVOLVEMENT		\$630		\$630
		PENDING DISTRIBUTION		\$2,573		\$2,573
		TEACHER ASSISTANTS		\$32,422		\$32,422
	CE-EcoImpactAid/DisBilDir Total	TENGTER ASSISTANTS		\$32,422 \$128,606		\$32,422 \$128,60 6
		CLASSIFIED OVERTIME V.S. 7 TIME				
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,866		\$1,866
		PENDING DISTRIBUTION		\$461		\$461
		PSYCHOLOGISTS		\$20,719		\$20,719
	CE-EIAStateCompEd(SCE)ScHS Total			\$23,046		\$23,046
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,560
		TEACHERS		\$12,465		\$12,465
	CE-NCLB-T1-ProgImprvmtSch Total			\$25,025		\$25,025

Prog Descr	Revised Major Group	General Fund - General Fund - Unrestricted Restricted Other Fun	ls Grand Total
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS	\$49,566	\$49,5
CE-INCLBT 13CHOORS			. ,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,176	\$2,
	CLASSIFIED OVERTIME, X & Z TIME	\$8,306	\$8,
	CLERICAL SUPPORT	\$20,247	\$20,
	COORDINATORS	\$99,130	\$99,
	INSTRUCTIONAL MATERIALS	\$8,000	\$8,
	NURSES	\$19,827	\$19,
	PENDING DISTRIBUTION	\$5,005	\$5,
	TEACHER ASSISTANTS	\$12,968	\$12,
CE-NCLBT1Schools Total		\$225,225	\$225,
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT	\$4,008	\$4,
CE-NCLBT1Sch-ParentInvlmnt Total		\$4,008	\$4,
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$29,
Custodians-PerPupil-Oper Total		\$29,455	\$29,
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243	\$140,
	CLERICAL SUBSTITUTES	\$1,193	\$1,:
	CLERICAL SUPPORT	\$118,590	\$118,
	CUSTODIAL SUPPLIES	\$3,834	\$3,8
	CUSTODIAL SOPPLIES	\$126,502	\$126,
	INSTRUCTIONAL MATERIALS	\$21,400	\$120,
	NURSES	\$19,825	\$19,8
	PSYCHOLOGISTS	\$5,179	\$5,:
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500	\$78,
	TEACHERS	\$2,412,485	\$2,412,4
	TEMPORARY PERSONNEL ACCOUNT	\$14,608	\$14,6
GeneralFundSchoolProgram Total		\$2,942,359	\$2,942,
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407	\$1,4
	LIBRARY AIDES	\$18,609	\$18,6
K-12-Libr&LibrAides-Sal Total		\$20,016	\$20,0
LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME	\$16,764	\$16,
LACommRedvpmt-AftSchEnrch Total		\$16,764	\$16,
LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME	\$4,894	\$4,
LA'sBest-CDDCityofLA#2 Total	·	\$4,894	\$4,8
LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME	\$21,322	\$21,
LA'sBest-GenCityPurpses(Gcp Total		\$21,322	\$21,3
LA'sBest-PrivateSector	AFTERSCHOOL PROGRAMS	\$151	\$
En Spest I Heatesettoi	CLASSIFIED OVERTIME, X & Z TIME	\$3,881	\$3,
LA'sBest-PrivateSector Total	CONSTITUTE, A & Z HIVIE	\$4,032	\$4,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$4,335	\$4,
	JELD-ALLOCATION TO SCHOOLS FOR CONTELIANCE	\$4,335 \$4,335	\$4,
MandatedCost-CSmith-Schs Total	CDED TEACHED DECOMPCE CDECIALIST DDOCDAMA		
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$92,270	\$92,
ResourceSpecialistProg-Schs Total		\$92,270	\$92
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	\$510	\$
Spec.DayClasses-IMA-SpecEduc Total		\$510	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM	\$279,410	\$279,
SpecDayClss-Sal/Transp-Sch Total		\$279,410	\$279,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	\$190,773	\$190
SpecEduc-TempSpEdAssts-Sch Total		\$190,773	\$190
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS	\$49,095	\$49
SpEd:IDEABasicLocAsstEnt Total		\$49,095	\$49
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,237	\$3
	INSTRUCTIONAL MATERIALS	\$0	, , ,
T3A-LEP-LimitedEngProfcncy Total	THE STORY IS IN TERMINED	\$3,237	\$3,
		33,437	1 33

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
GrapeEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,216			\$95,216
	TIIPG-Tchrs-SRLDP Total		\$95,216			\$95,216
GrapeEL Total			\$3,176,201	\$1,173,155	\$113,233	\$4,462,589
GrattsEarlyEdCtr	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,457,407	\$1,457,407
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,103		\$69,103
	SpecEd-PreschExpansion-Sch Total			\$69,103		\$69,103
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
GrattsEarlyEdCtr Total	орестине теттроргия изил от точи.			\$115,820	1	
GrattsLAforYS	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$94,193		\$94,193
GIGUSERIOITS	Artochedadourety(Aoeo)EAbo	INDIRECT COST		\$3,146		\$3,146
	AftSchEdu&Safety(ASES)LABS Total	INDINECT COST		\$97,339		\$97,339
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total	ALTERSCHOOL FROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$574		\$574
		AFTERSCHOOL PROGRAMIS		\$574		
	AftSchEdu&SafetyLAB-ADMSpl Total	ARTS PROGRAM	\$38,252	\$574	,	\$574
	ArtsEducationPlan-Sch	AKTS PROGRAM	\$38,252 \$38,252			\$38,252 \$38,25 2
	ArtsEducationPlan-Sch Total	AFTERSCHOOL PROCEDANS	\$38,252		,	
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$9,077		\$9,077
	1050 1050 105 11	INDIRECT COST		\$262		\$262
	ASES-LABSupplS Total			\$9,339		\$9,339
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$174,608	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$174,608	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	-	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,945		\$20,945
		INSTRUCTIONAL MATERIALS		\$2,461		\$2,461
		PARENT INVOLVEMENT		\$2,615		\$2,615
		PENDING DISTRIBUTION		\$4,039		\$4,039
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$21,615		\$21,615
		TEACHERS		\$99,130		\$99,130
	CE-EcoImpactAid/DisBilDir Total			\$201,941		\$201,941
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,500		\$2,500
		PARENT INVOLVEMENT		\$1,576		\$1,576
		PENDING DISTRIBUTION		\$506		\$506
		PSYCHOLOGISTS		\$20,718		\$20,718
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,300		\$25,300
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,405		\$3,405
	<u> </u>	INSTRUCTIONAL MATERIALS		\$5,300		\$5,300
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHERS		\$15,000		\$15,000

Drog Docor	Bouled Major Group	General Fund -	General Fund - Other Funds	Grand Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch Total	CATECODICAL DOCCDAMA ADVICODO		\$27,473	\$27
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725	
	INSTRUCTIONAL MATERIALS NURSES		\$9,095	\$9,
	PENDING DISTRIBUTION		\$39,652 \$5,495	\$39, \$5,
	PSYCHOLOGISTS		\$20,718	\$20,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	
	TEACHER ASSISTANTS		\$1,256	\$1, \$21,
	TEACHERS		\$99,130	\$99,
CE-NCLBT1Schools Total	TEACHERS		\$247,252	\$247,
CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,400	
	PARENT INVOLVEIVIENT		\$4,400	\$4,4
CE-NCLBT1Sch-Parentinvimnt Total	CUSTODIANS	\$29,455	\$4,400	\$4,4
Custodians-PerPupil-Oper	CUSTODIANS			\$29,4
Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716		\$138,
	CLERICAL SUBSTITUTES	\$1,182		\$1,:
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$4,429		\$4,4
	CUSTODIANS	\$126,502		\$126,
	INSTRUCTIONAL MATERIALS	\$179,197		\$179,
	LIBRARY AIDES	\$11,591		\$11,
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$10,358		\$10,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,554		\$50,
	TEACHERS	\$2,219,776		\$2,219,
	TEMPORARY PERSONNEL ACCOUNT	\$18,000		\$18,0
GeneralFundSchoolProgram Total		\$2,904,195		\$2,904,:
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953	\$3,9
MandatedCost-CSmith-Schs Total			\$3,953	\$3,9
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$193,373	\$193,3
ResourceSpecialistProg-Schs Total			\$193,373	\$193,
SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451	\$1,4
	COORDINATORS		\$99,130	\$99,:
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,
	INSTRUCTIONAL MATERIALS		\$3,901	\$3,9
	PENDING DISTRIBUTION		\$8,721	\$8,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710	\$4,
	TEACHERS		\$297,390	\$297,
SB1133-QualityEducationIn Total			\$436,022	\$436,0
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153	\$:
Spec.DayClasses-IMA-SpecEduc Total			\$153	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$189,947	\$189,
SpecDayClss-Sal/Transp-Sch Total			\$189,947	\$189
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190	\$98,
SpecEd-PreschExpansion-Sch Total			\$98,190	\$98,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571	\$140
SpecEduc-TempSpEdAssts-Sch Total			\$140,571	\$140
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3
	COACHES INSTRUCTIONAL		\$93,761	\$93
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	
	TEACHERS		\$4,788	\$4
T3A-LEP-LimitedEngProfcncy Total			\$4,788	\$4,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted			Grand Total
GrattsLAforYS Total			\$2,993,154		\$174,608	\$4,948,54
GreyHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	6-12Counselors-Sal Total		\$38,256			\$38,256
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$46,648		\$46,648
	CE-EcoImpactAid/DisBilDir Total			\$46,648		\$46,648
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$49,950		\$49,950
	CE-EIA/EDY-SchoolAllocations Total			\$49,950		\$49,950
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$15,650		\$15,650
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$15,650		\$15,650
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$4,600		\$4,600
	CE-EIAStateCompEd(SCE)ScHS Total			\$4,600		\$4,600
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$1,111,916		\$1,111,916
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$1,111,916		\$1,111,916
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$6,651		\$6,651
	ContSchs-Supplies-Schs Total			\$6,651		\$6,651
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	Custodians-PerPupil-ContESc Total			\$29,455		\$29,455
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,084		\$1,084
	MandatedCost-CSmith-Schs Total			\$1,084		\$1,084
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,573		\$1,573
	OperMtl-ContinSchs Total	or none medium		\$1,573		\$1,573
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$900			\$900
	Opp.Sch-Sal/Ben/Trans-Schs Total	OF HORST HOOM WIT	\$900			\$900
	Reas.Accom-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$38,253			\$38,253
	Reas.Accom-Sal/Ben/Trans-Schs Total	OF HORST ROCKAW	\$38,253			\$38,253
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM	730,233	\$115		\$115
	Spec.DayClasses-IMA-SpecEduc Total	OF HONS FROGRAM		\$115		\$115
	SpecDayClasses-INIA-specEduc Total SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$99,525		\$99,525
	SpecDayClss-Sal/Transp-Sch Total	OFTIONS PROGRAM		\$99,525		\$99,525 \$99,52 5
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$49,095		\$49,095
	- ' ' '	OPTIONS PROGRAM		\$49,095 \$49,095		
	SpecEduc-TempSpEdAssts-Sch Total	ODTIONS DECEMAN				\$49,095
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$1,265		\$1,265
	T3A-LEP-LimitedEngProfcncy Total		4.0	\$1,265		\$1,265
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
GreyHS Total			\$77,457			\$1,494,984
GridleyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252	l		\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,035		\$16,035
		CLASSIFIED OVERTIME, X & Z TIME		\$13,621		\$13,621
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$7,902		\$7,902
		PARENT INVOLVEMENT		\$797		\$797
		PENDING DISTRIBUTION		\$3,345		\$3,345
		TEACHER ASSISTANTS		\$21,621		\$21,621
		TEACHERS		\$4,050		\$4,050
	CE-EcoImpactAid/DisBilDir Total			\$167,250		\$167,250
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,745		\$4,745
	P 1522 722	CLASSIFIED OVERTIME, X & Z TIME		\$4,018		\$4,018

Drog Doser	Paying Major Group	General Fund -	General Fund - Other Funds	Grand Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,
CE ELACTATE CONTRE ALCOCATOR TOTAL	PENDING DISTRIBUTION		\$602	\$20
CE-EIAStateCompEd(SCE)ScHS Total	OFFICIAL TED CURPLEMENTAL TIME (V. T. O. PROFESSIONAL PENEL PROFESSIONAL		\$30,084	\$30,
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,000	\$27
	PENDING DISTRIBUTION		\$0	45
	TEACHERS		\$5,668	\$5,
CE-NCLB-T1-ProgImprvmtSch Total			\$32,668	\$32,
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,199	\$6,
	CLASSIFIED OVERTIME, X & Z TIME		\$700	Ş
	COACHES INSTRUCTIONAL		\$50,313	\$50
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360	\$10
	INSTRUCTIONAL AIDES		\$9,546	\$9,
	INSTRUCTIONAL MATERIALS		\$10,000	\$10,
	LIBRARY AIDES		\$42,756	\$42,
	NURSES		\$9,913	\$9,
	PENDING DISTRIBUTION		\$6,534	\$6
	PSYCHOLOGISTS		\$20,719	\$20
	TEACHER ASSISTANTS		\$75,899	\$75
	TELEPHONE		\$1,500	\$1
CE-NCLBT1Schools Total			\$294,005	\$294
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,232	\$5
CE-NCLBT1Sch-Parentinvimnt Total			\$5,232	\$5
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	· · · · · · · · · · · · · · · · · · ·	\$29
Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455		\$29
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395		\$144
Generali unu schooli i ogram	CLERICAL SUBSTITUTES	\$1,327		\$144,
	CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$1,32		\$178
	CUSTODIAL SUPPLIES	\$4,381		\$4
	CUSTODIANS	\$126,502		\$126
	INSTRUCTIONAL MATERIALS	\$23,193		\$23
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		\$87
	TEACHERS	\$2,838,328		\$2,838
	TEMPORARY PERSONNEL ACCOUNT	\$15,686		\$15
GeneralFundSchoolProgram Total		\$3,445,255		\$3,445
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674	\$5
MandatedCost-CSmith-Schs Total			\$5,674	\$5
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$159,950	\$159
ResourceSpecialistProg-Schs Total			\$159,950	\$159
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396	9
Spec.DayClasses-IMA-SpecEduc Total			\$396	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$255,663	\$255
SpecDayClss-Sal/Transp-Sch Total			\$255,663	\$255
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$88,391	\$88
·	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556	\$102
SpecEd-PreschExpansion-Sch Total			\$190,947	\$190
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$253,952	\$25
SpecEduc-TempSpEdAssts-Sch Total	5. 25 / 105.5 / 141.5		\$253,952	\$25
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$134,129	\$13
	JE LUTAUJIJ TANTO			
SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRIERATAITAI TIME (V. T. C. COCCECCIONAL DEL EL CELLETT)		\$134,129	\$13
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0 \$0	

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
GridleyEL	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		,
		TEACHERS		\$3,781		\$3,78
	T3A-LEP-LimitedEngProfcncy Total			\$3,781		\$3,78
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,77
ridleyEL Total		ADTC DDG CD AAA	\$3,660,551	i .	\$113,233	1
GriffinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252		4	\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,069	
	CafeFd-CafeWkrs-S/B/T-Sch Total		*****		\$197,069	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,658		\$17,65
		CLASSIFIED OVERTIME, X & Z TIME		\$2,248		\$2,24
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		INSTRUCTIONAL MATERIALS		\$2,832		\$2,83
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$3,613		\$3,61
		TEACHER ASSISTANTS		\$51,872		\$51,87
		TEACHERS		\$2,000		\$2,00
	CE-EcoImpactAid/DisBilDir Total			\$180,602		\$180,60
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$495		\$49
		TEACHER ASSISTANTS		\$24,253		\$24,25
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,748		\$24,74
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,374		\$11,37
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,500		\$15,50
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,874		\$26,87
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,598		\$1,59
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$4,351		\$4,35
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$5,375		\$5,37
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,71
		PSYCHOLOGISTS		\$20,719		\$20,71
		TEACHER ASSISTANTS		\$55,703		\$55,70
		TRANSPORTATION		\$4,140		\$4,14
	CE-NCLBT1Schools Total			\$241,857		\$241,85
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,304		\$4,30
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,304		\$4,30
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$1,095			\$1,09
		CLERICAL SUPPORT	\$115,468			\$115,46
		CUSTODIAL SUPPLIES	\$3,796			\$3,79
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$24,967			\$24,96
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$19,823			\$19,62
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179			\$5,17

FC December		Product Addition Committee		General Fund -		Count Tabel
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$2,241,507			\$2,241,50
	Company Francisco Color of Days are and Total	TEMPORARY PERSONNEL ACCOUNT	\$13,024			\$13,02
	GeneralFundSchoolProgram Total	OLASSISIS OVERTIME V.O. TIME	\$2,758,979			\$2,758,97
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$21,841		\$21,84
	LA'sBest-GenCityPurpses(Gcp Total	AFTERCOLOGI PROCRAMC		\$21,841		\$21,84
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,826		\$2,82
	LAICH	CLASSIFIED OVERTIME, X & Z TIME		\$84,482		\$84,48
	LA'SBestPrivate#4S Total MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$87,308		\$87,30
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,88
	MandatedCost-CSmith-Schs Total	COED TEACUED DESCRIBES COECULATED DOCUMENT		\$3,889		\$3,88
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total	COSTO MAN ALL CONTION TO COMPONE		\$95,633		\$95,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$25.
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$25
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$206,736		\$206,73
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTS		\$206,736		\$206,73
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,288		\$237,288
	SpecEduc-TempSpEdAssts-Sch Total			\$237,288		\$237,288
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$200		\$200
		TEACHER ASSISTANTS		\$1,370		\$1,370
	T3A-LEP-LimitedEngProfcncy Total			\$4,570)	\$4,570
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,418			\$116,418
	TIIPG-Tchrs-SRLDP Total		\$116,418			\$116,418
GriffinEL Total			\$2,935,901	\$1,135,905	\$197,069	1
GriffithM/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$539			\$539
		INSTRUCTIONAL MATERIALS	\$9,873			\$9,873
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$979,518			\$979,518
	GeneralFundSchoolProgram Total		\$1,021,330			\$1,021,330
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020)	\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476	5	\$91,476
	SpecEduc-TempSpEdAssts-Sch Total			\$91,476	5	\$91,476
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,990			\$61,990
	TIIPG-Magnet-Schs Total		\$61,990			\$61,990
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,709			\$4,70
	TIIPG-Magnet-Schs-Discretionar Total		\$4,709			\$4,70
GriffithM/SciMag Total			\$1,088,029	\$92,496	i,	\$1,180,52
GriffithMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$525,795	\$525,795
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$525,795	\$525,79
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,693	3	\$13,69
		INSTRUCTIONAL MATERIALS		\$6,567	,	\$6,56
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$2,690		\$2,69
		TEACHER ASSISTANTS		\$8,647		\$8,64

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
GriffithMS	CE-EcoImpactAid/DisBilDir	TEACHERS		\$2,754	\$2,75
	CE-EcoImpactAid/DisBilDir Total			\$134,481	\$134,48
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$50,765	\$50,76
		INSTRUCTIONAL MATERIALS		\$2,895	\$2,89
		PENDING DISTRIBUTION		\$0	\$
		TEACHERS		\$4,245	\$4,24
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$57,905	\$57,90
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000	\$1,00
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484	\$11,48
		HEALTH SERVICES		\$19,827	\$19,82
		PARENT INVOLVEMENT		\$628	\$62
		PENDING DISTRIBUTION		\$985	\$98
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,796	\$9,79
		TEACHER ASSISTANTS		\$5,500	\$5,50
	CE-EIAStateCompEd(SCE)ScHS Total			\$49,220	\$49,22
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,857	\$12,85
		INSTRUCTIONAL MATERIALS		\$9,000	\$9,00
		PENDING DISTRIBUTION		\$0	\$
		TEACHERS		\$31,590	\$31,59
	CE-NCLB-T1-ProgImprvmtSch Total			\$53,447	\$53,44
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,303	\$35,30
		CLASSIFIED OVERTIME, X & Z TIME		\$13,734	\$13,73
		CLERICAL SUPPORT		\$35,445	\$35,44
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,71
		CUSTODIAL OVERTIME & RELIEF		\$2,000	\$2,00
		INSTRUCTIONAL MATERIALS		\$49,250	\$49,25
		NURSES		\$39,653	\$39,65
		PARENT INVOLVEMENT		\$300	\$30
		PENDING DISTRIBUTION		\$10,690	\$10,69
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,225	\$11,22
		TEACHER ASSISTANTS		\$54,284	\$54,28
		TEACHERS		\$93,761	\$93,76
		TRANSPORTATION		\$15,525	\$15,52
	CE-NCLBT1Schools Total	THE WAST CHAPTER OF		\$481,018	\$481,01
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$8,560	\$8,56
	CE-NCLBT1Sch-ParentInvimnt Total	TANCENT INVOLVENTENT		\$8,560	\$8,56
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569		\$123,56
	Seneral anasenson region	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431		\$151,43
		CLERICAL SUBSTITUTES	\$1,939		\$1,93
		CLERICAL SUPPORT	\$237,341		\$237,34
		COUNSELING TIME (REGISTRATION)	\$4,655		\$4,65
		COUNSELORS	\$195,663		\$195,66
		CUSTODIAL SUPPLIES	\$193,866		\$193,00
		CUSTODIANS	\$258,022		\$258,02
		FINANCIAL MANAGERS	\$36,713		\$36,71
		INSTRUCTIONAL AIDES	\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS	\$27,983		\$27,98
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$8,287		\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760		\$106,76
		TEACHER ACADEMIC DIFFERENTIALS	\$4,038		\$4,03
		TEACHERS	\$3,222,544		\$3,222,54
		TEMPORARY PERSONNEL ACCOUNT	\$21,536	5	\$21,53

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$4,439,718	3		\$4,439,71
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,328		\$10,32
	MandatedCost-CSmith-Schs Total			\$10,328		\$10,32
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$303,800		\$303,80
	ResourceSpecialistProg-Schs Total			\$303,800		\$303,80
	SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$51,267		\$51,26
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,072		\$15,07
		TEACHERS		\$1,141,239		\$1,141,23
	SB1133-QualityEducationIn Total			\$1,207,578		\$1,207,57
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,931		\$1,93
	Spec.DayClasses-IMA-SpecEduc Total			\$1,931		\$1,93
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$549,939		\$549,93
	SpecDayClss-Sal/Transp-Sch Total			\$549,939		\$549,93
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$528,705		\$528,70
	SpecEduc-TempSpEdAssts-Sch Total			\$528,705		\$528,70
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$151,324		\$151,32
	SpEd:IDEABasicLocAsstEnt Total			\$151,324		\$151,32
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,346		\$3,34
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$3,346		\$3,34
GriffithMS Total	, , , , , , , , , , , , , , , , , , , ,		\$4,548,965			\$8,713,79
GulfEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		,,,,,,	\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$224,299	\$224,29
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$224,299	\$224,29
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		. ,	\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	1,7	\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,568		\$20,56
		CLASSIFIED OVERTIME, X & Z TIME		\$8,613		\$8,61
		INSTRUCTIONAL MATERIALS		\$15,127		\$15,12
		PARENT INVOLVEMENT		\$1,450		\$1,45
		PENDING DISTRIBUTION		\$3,969		\$3,96
		TEACHERS		\$99,132		\$99,13
	CE-EcoImpactAid/DisBilDir Total			\$198,425		\$198,42
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,279		\$4,27
		INSTRUCTIONAL MATERIALS		\$2,982		\$2,98
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$597		\$59
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,712		\$1,71
		TEACHER ASSISTANTS		\$8,647		\$8,64
	CE-EIAStateCompEd(SCE)ScHS Total			\$29,808		\$29,80
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,537		\$3,53
		COACHES INSTRUCTIONAL		\$78,486		\$78,48
		INSTRUCTIONAL MATERIALS		\$23,254		\$23,25
		NURSES		\$39,652		\$39,65
		PENDING DISTRIBUTION		\$6,474		\$6,47
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,281		\$6,28
		TEACHER ASSISTANTS		\$17,294		\$17,29
		TEACHERS		\$99,132		\$17,29

EC Doccrin	Prog Doser	Payisad Major Group	General Fund -	General Fund -	Othor Funda	Grand Tetal
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools Total	DADENIT INVOLVENTATION		\$323,676		\$323,6
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,184		\$5,1
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,184		\$5,1
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,84
		CLERICAL SUBSTITUTES	\$1,448			\$1,44
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$4,736			\$4,73
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$25,590			\$25,59
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,20
		TEACHERS	\$2,973,115			\$2,973,11
		TEMPORARY PERSONNEL ACCOUNT	\$17,380			\$17,38
	GeneralFundSchoolProgram Total		\$3,569,343			\$3,569,34
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	75,555,545	\$4,845		\$4,84
	MandatedCost-CSmith-Schs Total	SI ED MELOCKHON TO SCHOOLS FOR COMIT ENWICE		\$4,845		\$4,84
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$255,707		\$255,70
	Resourcespecialistr log-scris	SPED-TEACHER-NESOURCE SPECIALIST PROGRAM SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,21
	Pasaurea Chasialist Drog Sche Total	SPED-TEACHER-SOPPE & SOB THINE/RENORINING/PROF DEVELOPINENT		\$247,491		\$247,49
	ResourceSpecialistProg-Schs Total	CERTIFICATED CLIRRIEN TAITAL TIME (V. 7. 0. DROCECCIONAL DEL CLORACALT)		\$247,491		
	SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$22
		CLASSIFIED OVERTIME, X & Z TIME		\$15,000		\$15,00
		CLERICAL SUPPORT		\$54,454		\$54,45
		COACHES INSTRUCTIONAL		\$22,140		\$22,14
		PENDING DISTRIBUTION		\$62,170		\$62,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,76
		TEACHER ASSISTANTS		\$8,647		\$8,64
		TEACHERS		\$297,390		\$297,39
	SB1133-QualityEducationIn Total			\$463,790		\$463,79
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$43
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$43
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,270		\$92,27
	SpecDayClss-Sal/Transp-Sch Total			\$92,270		\$92,27
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$157,374		\$157,37
	SpecEduc-TempSpEdAssts-Sch Total			\$157,374		\$157,37
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,485		\$1,48
		INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,303		\$3,30
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES BAT TO BAT AIRS CONG TERM		\$4,788		\$4,78
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total TIIPG-Tchrs-SRLDP	SCHOOL BEADINESS LANGUAGE DEVELOPMENT DROCDAM				
		SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,657			\$121,65
	TIIPG-Tchrs-SRLDP Total		\$121,657		4004	\$121,65
GulfEL Total	ope o Ho /w	EARLY CHILD DE RELEGIONATAIT	\$3,790,522	\$1,625,533	\$224,299	\$5,640,3
HaddonAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,465,623	\$1,465,6
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,465,623	\$1,465,62
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,7
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,9

			General Fund -	General Fund -		
escrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
onAveEEC	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,90
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$12
	MandatedCost-CSmith-Schs Total			\$128	1	\$12
onAveEEC Total				\$128	\$1,538,311	\$1,538,43
ddonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,83
	ArtsEducationPlan-Sch Total		\$47,815			\$47,8 1
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$279,872	\$279,87
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$279,872	\$279,87
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,457		\$12,4
		CLASSIFIED OVERTIME, X & Z TIME		\$1,427		\$1,42
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		COORDINATORS		\$39,654		\$39,65
		INSTRUCTIONAL MATERIALS		\$4,995		\$4,99
		PARENT INVOLVEMENT		\$600		\$60
		PENDING DISTRIBUTION		\$4,054		\$4,0
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$25,984	-	\$25,98
		TELEPHONE		\$640		\$64
	CE-EcoImpactAid/DisBilDir Total	TELEPHONE		\$202,658		\$202,65
		CERTIFICATED CURRIENTAL TIME /V 7 & RECEECTIONAL DEVELOPMENT		\$5,324		\$5,32
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				
		CLASSIFIED OVERTIME, X & Z TIME		\$838		\$83
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,00
		INSTRUCTIONAL MATERIALS		\$2,920		\$2,92
		PENDING DISTRIBUTION		\$736		\$73
		TEACHER ASSISTANTS		\$25,936	-	\$25,93
	CE-EIAStateCompEd(SCE)ScHS Total			\$36,754		\$36,75
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$244		\$24
		COACHES INSTRUCTIONAL		\$14,091		\$14,09
		PENDING DISTRIBUTION		\$0		
		TEACHERS		\$25,576		\$25,57
	CE-NCLB-T1-ProgImprvmtSch Total			\$39,911		\$39,91
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,080		\$2,08
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,00
		COACHES INSTRUCTIONAL		\$36,225		\$36,22
		COORDINATORS		\$59,481		\$59,48
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,437		\$41,43
		INSTRUCTIONAL MATERIALS		\$32,669		\$32,60
		NURSES		\$59,480		\$59,48
		PENDING DISTRIBUTION		\$7,982		\$7,98
		PSYCHOLOGISTS		\$20,719		\$20,71
		TEACHER ASSISTANTS		\$47,551		\$47,55
	CE-NCLBT1Schools Total			\$359,190		\$359,19
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$6,392		\$6,39
	CE-NCLBT1Sch-Parentinvimnt Total			\$6,392		\$6,39
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	70,332		\$29,4
	Custodians-PerPupil-Oper Total	COSTODINATO	\$29,455			\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,10
	GeneralrunuschoolProgram	CLERICAL SUBSTITUTES	\$142,108			\$142,10
		CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$173,044 \$5,420			\$173,04 \$5,42

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$26,891			\$26,891
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHERS	\$3,120,646			\$3,120,646
		TEMPORARY PERSONNEL ACCOUNT	\$18,194			\$18,194
	GeneralFundSchoolProgram Total		\$3,739,830			\$3,739,830
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,503		\$6,503
	MandatedCost-CSmith-Schs Total			\$6,503		\$6,503
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,27
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,614		\$154,614
	ResourceSpecialistProg-Schs Total			\$154,614		\$154,614
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$670
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$191,439		\$191,439
	SpecDayClss-Sal/Transp-Sch Total			\$191,439		\$191,439
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<u> </u>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,743		\$69,743
	SpecEd-PreschExpansion-Sch Total			\$118,838		\$118,838
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$213,659		\$213,659
	SpecEduc-TempSpEdAssts-Sch Total			\$213,659		\$213,659
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total	31 25 7 33 317 1173		\$98,190		\$98,190
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	13A EEI Accessiocorceoderies	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,141		\$5,14
	13A-LLF-LimitedLingFloichcy	INSTRUCTIONAL MATERIALS		\$3,141		\$3,14.
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$5,141		\$5,14:
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	33,141		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MIATERIALS	\$1,000			\$1,000
		COLLOCAL DEADINESS LANGUAGE DEVELOPMENT DROCDAM				
	TIIPG-Tchrs-SRLDP TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
HaddonEL Total	TIIPG-TCHTS-SKLDP TOTAL		\$118,052		¢270.072	\$118,052
	G-IIfI-CDC DtD	EARLY CHILDHOOD DEVELOPMENT	\$3,957,404	\$1,606,692	\$279,872	\$5,843,968
HaddonElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
I - d.d FIC-b CCDD T-b-I	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
HaddonElSchCSPP Total	AutoFaluention Director	ADTC DDOCDAM	620.252		\$118,046	\$118,046
HalldaleEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total	CAFFTERIA	\$38,252		6110.000	\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AURES	40:		\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,019		\$14,019
		CLASSIFIED OVERTIME, X & Z TIME		\$1,914		\$1,914
		INSTRUCTIONAL MATERIALS		\$12,948		\$12,948
		PENDING DISTRIBUTION		\$1,830		\$1,830
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcoImpactAid/DisBilDir Total			\$91,473		\$91,473
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,467	Ι Τ	\$15,467

Due a Deser	Particul Maior Crown	General Fund -	General Fund -	Cuand Tatal
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,134	\$3,1
	PENDING DISTRIBUTION		\$421	\$4
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000	\$2,0
CE-EIAStateCompEd(SCE)ScHS Total			\$21,022	\$21,0
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,580	\$8,5
	PENDING DISTRIBUTION		\$0	***
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,420	\$9,4
	TEACHERS		\$4,828	\$4,8
CE-NCLB-T1-ProgImprvmtSch Total			\$22,828	\$22,8
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726	\$7
	CLASSIFIED OVERTIME, X & Z TIME		\$9,990	\$9,9
	INSTRUCTIONAL AIDES		\$19,092	\$19,0
	INSTRUCTIONAL MATERIALS		\$20,452	\$20,4
	LIBRARY AIDES		\$11,591	\$11,5
	NURSES		\$19,828	\$19,8
	PENDING DISTRIBUTION		\$4,566	\$4,5
	PSYCHOLOGISTS		\$20,719	\$20,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,519	\$3,5
	TEACHER ASSISTANTS		\$45,395	\$45,3
CE-NCLBT1Schools Total			\$205,444	\$205,4
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,656	\$3,6
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,656	\$3,6
Custodians-PerPupil-Oper	CUSTODIANS	\$29,45	5	\$29,4
Custodians-PerPupil-Oper Total		\$29,45	5	\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922	2	\$136,9
	CLERICAL SUBSTITUTES	\$1,060	o l	\$1,0
	CLERICAL SUPPORT	\$116,052	2	\$116,0
	CUSTODIAL SUPPLIES	\$3,765	5	\$3,7
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$18,58		\$18,5
	NURSES	\$19,82	5	\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080		\$69,0
	TEACHERS	\$2,214,656		\$2,214,6
	TEMPORARY PERSONNEL ACCOUNT	\$12,782		\$12,7
GeneralFundSchoolProgram Total		\$2,724,404		\$2,724,4
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-,,	\$4,527	\$4,5
MandatedCost-CSmith-Schs Total			\$4,527	\$4,5
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902	\$101,9
ResourceSpecialistProg-Schs Total	STEP TENOTER RESOURCE STEEL TO STUTE		\$101,902	\$101,9
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523	\$5
Spec.DayClasses-IMA-SpecEduc Total	SI ED HVIVILLEGE/KITON TO SCHOOLS		\$523	\$5
SpecDayClasses-IMA-SpecEddc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$289,535	\$289,5
SpecDayClss-Sal/Transp-Sch Total	S. ES TEMERAL STEERING CONTROL		\$289,535	\$289,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,380	\$196,3
SpecEduc-TempSpEdAssts-Sch Total	און די עייאין די עיי		\$196,380	\$196,
Speceduc-TempspedAssts-sch Total SpEd:IDEABasicLocAsstEnt	SDED ASSISTANTS		1 1	\$196,
	SPED-ASSISTANTS		\$45,738	
SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRIENTAL TIME /V Z Q RECECCIONAL DEVELOPMENT		\$45,738	\$45,
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,190	\$2,
	INSTRUCTIONAL MATERIALS		\$0	
T3A-LEP-LimitedEngProfcncy Total			\$2,190	\$2,
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,
TIIPG-SRLDP-IMA Total		\$1,000	0	\$1,0

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
HalldaleEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,1
alldaleEL Total			\$2,929,483		\$113,233	\$4,027,93
HamasakiEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,3
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,3
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$23,054	ı	\$23,0
	, , , , , , , , , , , , , , , , , , ,	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,795		\$7,7
		INSTRUCTIONAL MATERIALS		\$1,918		\$1,9
		PARENT INVOLVEMENT		\$672		\$6
		PENDING DISTRIBUTION		\$1,345		\$1,3
		TEACHER ASSISTANTS		\$32,426		\$32,4
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$67,210		\$67,2
		CATECORICAL PROCESSAM ARVINCARS				-
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$16,808		\$16,80
		INSTRUCTIONAL MATERIALS		\$232		\$23
		PENDING DISTRIBUTION		\$348		\$34
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,388		\$17,38
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,792		\$9,79
		PENDING DISTRIBUTION		\$0		Ş
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,545	5	\$4,54
		TEACHERS		\$4,545	5	\$4,54
	CE-NCLB-T1-ProgImprvmtSch Total			\$18,882	2	\$18,88
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,276	5	\$59,27
		INSTRUCTIONAL MATERIALS		\$0		Ç
		PENDING DISTRIBUTION		\$3,777	,	\$3,77
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260)	\$1,26
		TEACHER ASSISTANTS		\$6,486	5	\$6,48
		TEACHERS		\$99,130		\$99,13
	CE-NCLBT1Schools Total			\$169,929		\$169,9
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,024		\$3,0
	CE-NCLBT1Sch-Parentinvimnt Total	TARENT INVOCUENCEN		\$3,024		\$3,0
	Custodians-AdultEducSchs	ADULT EDUCATION		73,02-	\$4,443	
	Custodians-AdultEducSchs Total	ABOUT EBOOKHON			\$4,443	
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$(. ,	74,4
	Div37-SpEd-PreschExpans Total	FACILITIES MAINTENANCE/OPERATIONS		\$0		
		ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	¢12F 20C	Şt	,	· · · · · · · · · · · · · · · · · · ·
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$723			\$72
		CLERICAL SUPPORT	\$118,590			\$118,59
		CUSTODIAL SUPPLIES	\$3,005			\$3,0
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$11,107			\$11,1
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,1
		TEACHERS	\$1,512,669			\$1,512,6
		TEMPORARY PERSONNEL ACCOUNT	\$11,218			\$11,2
	GeneralFundSchoolProgram Total		\$1,991,314			\$1,991,3
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	.,,,	\$5,292	2	\$5,2
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,2
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,8
	ResourceSpecialistProg-Schs Total	SI ED-TEACHEN-NESOUNCE SECUREIST PROGRAM		\$90,817		\$90,8 \$90,8

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$367,962		\$367,962
	SpecDayClss-Sal/Transp-Sch Total			\$367,962		\$367,962
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$399,024		\$399,024
	SpecEduc-TempSpEdAssts-Sch Total			\$399,024		\$399,024
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	SpEd:IDEABasicLocAsstEnt Total			\$140,843		\$140,843
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	SupporttoSpEdSchool Total		\$1,554			\$1,554
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,646		\$1,646
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,646		\$1,646
HamasakiEL Total			\$2,042,809	\$1,282,655	\$87,814	\$3,413,278
HamiltonHumanMag	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$9,600			\$9,600
•		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$13,011			\$13,011
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,492			\$33,492
		TEACHERS	\$1,281,202			\$1,281,202
	GeneralFundSchoolProgram Total		\$1,337,305			\$1,337,305
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186	77.		\$111,186
	TIIPG-Magnet-Schs Total	I III I I I I I I I I I I I I I I I I	\$111,186			\$111,186
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,392			\$6,392
	TIIPG-Magnet-Schs-Discretionar Total	I III I I I I I I I I I I I I I I I I	\$6,392			\$6,392
HamiltonHumanMag Total	This dividuality sens biserctional Total		\$1,454,883		1	\$1,455,457
HamiltonMusAcaMag	GeneralFundSchoolProgram	CAMPUS AIDES	\$42,308			\$42,308
TrainitomitasAcairiag	Generali anasenson rogiami	CLERICAL SUBSTITUTES	\$0			\$42,380
		INSTRUCTIONAL MATERIALS	\$21,227			\$21,227
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$58,404			\$58,404
		TEACHERS	\$2,876,059			\$2,876,059
		TEMPORARY PERSONNEL ACCOUNT	\$13,477			\$13,477
	GeneralFundSchoolProgram Total	TENNI OIVINI TENSONNEE ACCOONT	\$3,011,475			\$3,011,475
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	40,022,	\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total	S. ES ALEGGAMON TO SOLIO ESTAN COMM EMANGE		\$4,208		\$4,208
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total	STED HANTALEOGRAFION TO SCHOOLS		\$281		\$281
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$283,508			\$283,508
	TIIPG-Magnet-Schs Total		\$283,508		1	\$283,508
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$15,929		1	\$15,929
	TIIPG-Magnet-Schs-Discretionar Total		\$15,929		1	\$15,929
HamiltonMusAcaMag Total	G-Magnet-Sch3-Discretional Total		\$3,310,912		1	\$3,315,401
HamiltonSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467	1		\$15,467
- Idillitonori	AcceleratedAcademicLiteracy AcceleratedAcademicLiteracy Total	ACCELLIATED ACADEMIC ETERACT	\$15,467			\$15,467 \$15,467
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$42,150			\$42,150
	BeyondtheBell-CreditRecover Total	JOHNNEN JOHOOF-CNEDIT NECOVERT	\$42,150 \$42,150		 	\$42,150 \$42,150
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$42,150		\$386,106	
		CAFETERIA				
	CafeFd-CafeWkrs-S/B/T-Sch Total	l l		I	\$386,106	\$386,106

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
miltonSH	CampusAides-SpecProgs Total	CATEGORICAL PROCESSAS ARVINGORS	\$93,780			\$93,7
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,1
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,914		\$11,9
		CLASSIFIED OVERTIME, X & Z TIME		\$11,971		\$11,9
		INSTRUCTIONAL MATERIALS		\$3,580		\$3,58
		PARENT INVOLVEMENT		\$670		\$67
		PENDING DISTRIBUTION		\$2,804		\$2,80
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$10,090		\$10,09 \$140,1 5
	CE-ECOIMPACTAIG/DISBIIDIT TOTAI CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$140,159 \$42,088		\$42,08
	CE-EIA/LEP-Supintrvnserv-SC					
		INSTRUCTIONAL MATERIALS		\$4,000 \$0		\$4,00
		PENDING DISTRIBUTION		\$7,748		¢7.74
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TEACHERS		\$7,748 \$53,836		\$7,74 \$53,8 3
	CE-DIA/LEP-Supintrynserv-SC Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
	CE-INCEBT 13CHOORS					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLERICAL SUPPORT		\$1,452		\$1,45
		COUNSELORS		\$37,183 \$198,260		\$37,18 \$198,26
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,58
		INSTRUCTIONAL MATERIALS		\$60,776		\$60,77
		PENDING DISTRIBUTION		\$12,152		\$12,15
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,132		\$12,13
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total	TEACHERS		\$607,559		\$607,55
	CE-NCLBT13CHOOIS Total CE-NCLBT13CHOOIS Total	PARENT INVOLVEMENT		\$9,708		\$9,70
	CE-NCLBT1Sch-ParentInvimnt Total	TAKENT INVOLVEINENT		\$9,708		\$9,70
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$5,700		\$29,45
	Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492			\$127,49
	Generali aliaserissii rogram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$529,897	,		\$529,89
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$54,590			\$54,59
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,50
		CLERICAL SUBSTITUTES	\$0			\$3,30
		CLERICAL SUPPORT	\$386,416			\$386,41
		COUNSELING TIME (REGISTRATION)	\$9,855			\$9,85
		COUNSELORS	\$474,041			\$474,04
		CUSTODIAL SUPPLIES	\$20,427	,		\$20,42
		CUSTODIANS	\$505,885			\$505,88
		FINANCIAL MANAGERS	\$79,985			\$79,98
		INSTRUCTIONAL MATERIALS	\$45,502			\$45,50
		NURSES	\$99,129			\$99,12
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,20
		TEACHER ACADEMIC DIFFERENTIALS	\$28,079			\$28,07
		TEACHERS	\$4,743,253			\$4,743,25
		TEMPORARY PERSONNEL ACCOUNT	\$43,687	,		\$43,68
	GeneralFundSchoolProgram Total		\$7,256,297	,	1	\$7,256,29
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,13
	K-12-Libr&LibrAides-Sal Total		\$99,130		1	\$99,1
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	433,130	\$16,320	1	\$16,3
	MandatedCost-CSmith-Schs Total	5. 12 1.12 2.1.13 1 1 0 00110 0 20 1 011 00111 En 11102		\$16,320		\$16,3
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$112,700		\$112,70
	PerkinsSec131Secondary-Guide Total	CARLET TECHNICAL EDUCATION		\$112,700		\$112,70
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$423,364		 	\$423,36

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	RegionalOccupProg-Schs Total		\$423,364			\$423,364
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$560,199		\$560,199
	ResourceSpecialistProg-Schs Total			\$560,199		\$560,199
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,117		\$2,117
	Spec.DayClasses-IMA-SpecEduc Total			\$2,117		\$2,117
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,271,937		\$1,271,937
	SpecDayClss-Sal/Transp-Sch Total			\$1,271,937		\$1,271,937
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,231,094		\$1,231,094
	SpecEduc-TempSpEdAssts-Sch Total			\$1,231,094		\$1,231,094
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$152,730		\$152,730
	SpEd:IDEABasicLocAsstEnt Total			\$152,730		\$152,730
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	Superintendent-SchDiscretiona Total		\$93,761			\$93,761
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,514		\$1,514
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$50		\$50
		TEACHER ASSISTANTS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfcncy Total			\$3,564		\$3,564
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
HamiltonSH Total	Till G Transp say beny trans sen rotal		\$8,056,737	\$4,161,923	\$386,106	\$12,604,766
HamlinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		7300,100	\$28,689
Hammile	ArtsEducationPlan-Sch Total	ANTO TROCKAIN	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,003		\$73,461	\$73,461
		CAFETERIA				
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPLIC AIDEC	624.252		\$73,461	\$73,461
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$64,158			\$64,158
	ChrtrSchAllocInLieuOfEIA Total		\$64,158			\$64,158
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$137,230			\$137,230
	ChrtrSchCategoricalBlkGrnt Total		\$137,230			\$137,230
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$766			\$766
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$3,169			\$3,169
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,708			\$13,708
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,549,809			\$1,549,809
		TEMPORARY PERSONNEL ACCOUNT	\$9,416			\$9,416
	GeneralFundSchoolProgram Total		\$2,029,455			\$2,029,455
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$31,700			\$31,700
	Reas.Accom-Sal/Ben/Trans-Schs Total	TELESTICISE ACCOMMODITIONS	\$31,700			\$31,700
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	731,700	\$88,834		\$88,834
	ResourceSpecialistProg-Schs Total	SI EV TEACHEN-NESOUNCE SPECIALIST PROGRAM		\$88,834		\$88,834
	· · · · · · · · · · · · · · · · · · ·	SPED-IMA ALLOCATION TO SCHOOLS		\$88,834 \$396		\$ 88,834 \$396
	Spec.DayClasses-IMA-SpecEduc	SPED-IIVIA ALLOCATION TO SCHOOLS				
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUL DAY DOCUMENT		\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$301,089		\$301,089
	SpecDayClss-Sal/Transp-Sch Total			\$301,089		\$301,089
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$96,445		\$96,445

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEduc-TempSpEdAssts-Sch Total			\$96,445		\$96,44
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS SPED-ASSISTANTS		\$134,401		\$134,40
	SpEd:IDEABasicLocAsstEnt Total			\$134,401		\$134,40
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$725		\$72
		TEACHERS		\$812		\$81
	T3A-LEP-LimitedEngProfcncy Total			\$1,537		\$1,53
lamlinEL Total		I	\$2,312,484	1	\$73,461	
HancockPkEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,555	
	CafeFd-CafeWkrs-S/B/T-Sch Total		****		\$73,555	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,172		\$5,172
		INSTRUCTIONAL AIDES		\$76,370		\$76,370
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$1,016		\$1,016
		PENDING DISTRIBUTION		\$2,033		\$2,033
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,932		\$11,932
		TEACHERS		\$5,080		\$5,080
	CE-EcoImpactAid/DisBilDir Total			\$101,603		\$101,603
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$0			\$(
		CLERICAL SUPPORT	\$175,673			\$175,673
		CUSTODIAL SUPPLIES	\$4,510			\$4,510
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS NURSES	\$40,959 \$19,825			\$40,959 \$19,825
		PSYCHOLOGISTS	\$19,823			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS TEMPORARY PERSONNEL ACCOUNT	\$2,800,034 \$18,117			\$2,800,034 \$18,117
	GeneralFundSchoolProgram Total	TEIVIPORANT PERSONNEL ACCOUNT	\$3,415,884			\$3,415,884
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,413,004	\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR CONTRIANCE		\$5,292		\$5,292 \$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total	SFED-TEACHER-NESOUNCE SFECIALIST FROUNAIVI		\$92,270		\$92,270
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEOCATION TO SCHOOLS		\$600		\$600
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$258,385		\$258,385
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$258,385		\$258,38
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$94,833		\$94,833
	Spectu-Frescritxpansion-3cm	SPED-RASHSTAINTS-FRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,383		\$76,383
	SpecEd-PreschExpansion-Sch Total	SI ED TEACHEN-SPECIAL DAT FINOUNAIVI-PRESCHOOL		\$76,383 \$171,216		\$76,383 \$171,21 6
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$487,852		\$487,852
	SpecEduc-TempSpEdAssts-Sch Total	אונות האונונט אוני ביי ביי אוני ביי אוני ביי אוני ביי ביי ביי ביי ביי ביי ביי ביי ביי ב		\$487,852 \$487,852		\$487,852
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$487,852		\$42,653
	SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	DE LU-MOOD IMINIO		\$42,653 \$42,653		\$42,653 \$ 42,65 3
	·	INSTRUCTIONAL MATERIALS				
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$0 \$97		\$0
		TEACHERS		\$2,433		\$2,433

C D	Post Parameter	Builting Market Committee	General Fund -	General Fund -	Other Earl	
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	T3A-LEP-LimitedEngProfcncy Total			\$2,530		\$2,53
ancockPkEL Total		I	\$3,514,406	\$1,162,401	\$73,555	\$4,750,36
HarborCityEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252		4	\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	\$111,80
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,808	\$111,80
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CATTOONICAL PROCESSAS ARVINGORS	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,704		\$8,70
		CLASSIFIED OVERTIME, X & Z TIME		\$11,500		\$11,500
		INSTRUCTIONAL MATERIALS		\$11,361		\$11,36
		PARENT INVOLVEMENT		\$1,555		\$1,55
		PENDING DISTRIBUTION		\$3,173		\$3,17
		TEACHER ASSISTANTS		\$64,840		\$64,84
	05.5	TEACHERS		\$7,931		\$7,93
	CE-EcoImpactAid/DisBilDir Total	CENTIFICATED CURRIENTAL TIME (V. T. C. DROSECCIONAL DEVELOPMENT)		\$158,630		\$158,630
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,000		\$16,000
		INSTRUCTIONAL MATERIALS		\$8,253		\$8,25
	CE ELACA-A-CE-I/CCE\CLIC T-A-I	PENDING DISTRIBUTION		\$495		\$49
	CE-EIAStateCompEd(SCE)ScHS Total CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$24,748 \$11,874		\$24,74 \$11,87
	CE-NCLB-11-ProgimprvmtScn	PENDING DISTRIBUTION		\$11,874		\$11,87
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,000		\$15,00
	CE-NCLB-T1-ProgImprvmtSch Total	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,000 \$26,874		\$15,000 \$26,87
	CE-NCLB-11-Progimprvmtsch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		-		
	CE-INCLB I ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566 \$725		\$49,560 \$72
		CLASSIFIED OVERTIME, X & Z TIME		\$11,500		\$11,50
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,43
		INSTRUCTIONAL MATERIALS		\$34,294		\$34,29
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$5,375		\$5,37
		PSYCHOLOGISTS		\$41,435		\$41,43
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,000		\$20,000
		TEACHER ASSISTANTS		\$25,936		\$25,93
	CE-NCLBT1Schools Total	TERCHER (NOSIS) MATS		\$241,857		\$241,85
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,304		\$4,30
	CE-NCLBT1Sch-ParentInvimnt Total	TAMENT INVOLVEMENT		\$4,304		\$4,30
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396	7 .,22 .		\$135,39
		CLERICAL SUBSTITUTES	\$1,099			\$1,09
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,984			\$3,98
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,687			\$18,68
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,08
		TEACHERS	\$2,157,936			\$2,157,93
		TEMPORARY PERSONNEL ACCOUNT	\$12,650			\$12,650
	GeneralFundSchoolProgram Total		\$2,674,403			\$2,674,40
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7 2,0,403	\$4,272		\$4,27
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,27
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$0		\$ \$
	Medi-CalLEAHealthyStart-Sch Total	The second secon		\$0		\$

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$287,256		\$287,256
	SpecDayClss-Sal/Transp-Sch Total			\$287,256		\$287,256
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	SpecEd-PreschExpansion-Sch Total			\$77,379		\$77,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$387,153		\$387,153
	SpecEduc-TempSpEdAssts-Sch Total			\$387,153		\$387,153
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,190
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,931		\$3,931
	13A LEI LimitedEngi Forency	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$3,931		\$3,931
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	73,331		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WATERIALS	\$1,000			\$1,000
		COLLOGY DEADINESS LANGUAGE DEVELOPMENT DDOCDAM				
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120		4	\$115,120
HarborCityEL Total			\$2,850,027	\$1,416,904	\$111,808	\$4,378,739
HarborM/ScG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$541			\$541
		INSTRUCTIONAL MATERIALS	\$9,240			\$9,240
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,051,261			\$1,051,261
	GeneralFundSchoolProgram Total		\$1,095,582			\$1,095,582
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	TIIPG-Magnet-Schs Total		\$111,186			\$111,186
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,760			\$4,760
	TIIPG-Magnet-Schs-Discretionar Total		\$4,760			\$4,760
HarborM/ScG/HAMag Total			\$1,211,528	\$319	,	\$1,211,847
HarborOccCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	6-12Counselors-Sal Total		\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total	0.110.001.000.000.000	\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$248,902			\$248,902
	AEWC-Sal/Ben/Transp-Schs Total	OT HOUST ROSIVIA	\$248,902			\$248,902
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	Ş240,302	\$4,453		\$4,453
	CE-EcoImpactAid/DisBilDir Total	OF HOUS FROGRAM		\$4,453		\$4,453
		ODTIONS DROCDAM				\$123
	T3A-LEP-LimitedEngProfency	OPTIONS PROGRAM		\$123		\$123 \$123
Harbaro actual DMC Tax	T3A-LEP-LimitedEngProfcncy Total		¢262.00=	\$123		•
HarborOccCtrAEWC Total	AddanEdirectives essi	ADULT FOLICATION	\$268,827	\$ 4, 576	1	\$273,403
HarborOccupCtr	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$164,758	\$164,758
	AdltBascEd/ESL/ESLCitiznshp Total				\$164,758	\$164,758
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,240,562	\$1,240,562
	AdultEdNorm-Sal/Ben Total				\$1,240,562	\$1,240,562
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	AdultEd-OtherExp-Schs Total				\$0	\$0
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$1,921,804	\$1,921,804
	AdultEd-Sal/Ben/Transp-Schs Total				\$1,921,804	\$1,921,804
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	and the second s	Grand Total
larborOccupCtr	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,50
	AdultEd-TeacherSubs	ADULT EDUCATION			\$30,278	\$30,27
	AdultEd-TeacherSubs Total				\$30,278	\$30,27
	Custodians-AdultEducSchs	ADULT EDUCATION			\$465,416	\$465,41
	Custodians-AdultEducSchs Total				\$465,416	\$465,41
	FmlyLit.ExpEnhnmnt-15ThSt	ADVISORS		\$63,368		\$63,36
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$285		\$28
		CLASSIFIED OVERTIME, X & Z TIME		\$7,259		\$7,25
		INSTRUCTIONAL AIDES		\$38,516		\$38,51
		PENDING DISTRIBUTION		\$1,239		\$1,23
		TEACHERS		\$14,472		\$14,47
	FmlyLit.ExpEnhnmnt-15ThSt Total	ADMICORC		\$125,139		\$125,13
	FmlyLit.ExpEnhnmnt-Harbor	ADVISORS		\$63,368		\$63,36
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$285		\$28
		CLASSIFIED OVERTIME, X & Z TIME		\$7,259		\$7,25
		INSTRUCTIONAL AIDES		\$38,516		\$38,51
		PENDING DISTRIBUTION		\$1,239		\$1,23
	Forbill's ForeFollowers Houle on Total	TEACHERS		\$14,472		\$14,47
	FmlyLit.ExpEnhnmnt-Harbor Total	ADULT FOLICATION		\$125,139		\$125,13
	OperMtl-Adult	ADULT EDUCATION			\$13,345	\$13,34
	OperMtl-Adult Total	ADVISORS		\$86,835	\$13,345	\$13,34
	ROC/SkCtrs-Sal/Ben/Trans-Schs	INSTRUCTIONAL AIDES		\$86,835		\$86,83
		REGIONAL OCCUPATION CENTER/PROGRAMS	Ć4 200 400			\$167,94
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total	REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,288,482 \$1,288,48 2		,	\$1,288,48 \$1,543,25
	ROC/SkCtrs-Sai/Ben/Trans-Scns Total	REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,288,482		1	\$1,543,25
	ROC/SkCtrs-TeacherSubs Total	REGIONAL OCCUPATION CENTERY PROGRAMMS	\$39,000			\$39,00
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION	\$39,000	,	\$500	\$39,00 \$50
	SchAdvisoryCommitteeExp-AE SchAdvisoryCommitteeExp-AE Total	ADDLI EDUCATION			\$500	\$50 \$50
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$150,203	\$150,20
	Tchrs-AdultEduc-Hdcpd Total	ADDLI EDUCATION			\$150,203	\$150,20 \$150,20
	TPA-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS	\$46,575		\$130,203	\$130,20
	TPA-ROC Total	REGIONAL OCCUPATION CENTERY PROGRAMMS	\$46,575			\$46,57 \$46,57
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION	\$40,573	,	\$64,002	\$64,00
	WIA-AdultSecondaryEd(ASE) WIA-AdultSecondaryEd(ASE) Total	ADDLI EDUCATION			\$64,002	\$64,00
larborOccupCtr Total	WIA-AdditSecondaryEd(ASE) Total		\$1,374,057	\$505,053		\$5,931,47
HarborTeacherPrep	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890		34,032,308	\$46,89
naiboireacheiriep	CampusAides-SpecProgs Total	CAIVIF 03 AIDL3	\$46,890			\$46,89
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	740,030	\$4,042		\$4,04
	CE-EIAState-compla(SCE)SCHS	INSTRUCTIONAL MATERIALS		\$3,419		\$3,41
		PARENT INVOLVEMENT		\$900		\$90
		PENDING DISTRIBUTION		\$267		\$26
		TEACHERS		\$4,712		\$4,71
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHERS		\$13,340		\$13,34
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$91,737		\$91,73
	CE NCEDI ESCISSIS	CLERICAL SUPPORT		\$10,254		\$10,25
		COUNSELING AIDES		\$16,261		\$16,26
		INSTRUCTIONAL AIDES		\$10,626		\$10,62
		INSTRUCTIONAL MATERIALS		\$8,367		\$8,36
		PENDING DISTRIBUTION		\$2,898		\$2,89
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,71
	CE-NCLBT1Schools Total	SOUSTILO DAL TO DAL AND LONG TENNI		\$144,855		\$144,85
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,320		\$144,83
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	FANLINI INVOLVEIVIENI		\$2,320		\$2,32 \$2,32

o passata	Para Para	Productive Comment		General Fund -	Other Frede	Constant
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,4
		CLERICAL SUBSTITUTES	\$798			\$7
		CLERICAL SUPPORT	\$105,950			\$105,9
		COUNSELING TIME (REGISTRATION)	\$4,726			\$4,7
		COUNSELORS	\$101,902			\$101,9
		CUSTODIAL SUPPLIES	\$2,596			\$2,5
		CUSTODIANS	\$58,908			\$58,9
		FINANCIAL MANAGERS	\$18,357			\$18,3
		INSTRUCTIONAL MATERIALS	\$16,033			\$16,0
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$10,359			\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,8
		TEACHER ACADEMIC DIFFERENTIALS	\$1,624			\$1,6
		TEACHERS	\$1,224,295			\$1,224,2
		TEMPORARY PERSONNEL ACCOUNT	\$6,496			\$6,4
	GeneralFundSchoolProgram Total		\$1,745,188			\$1,745,1
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$48,124			\$48,1
	RegionalOccupProg-Schs Total	·	\$48,124			\$48,1
arborTeacherPrep Total	i i		\$1,840,202		1	\$2,000,7
HardingEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132	1	\$85,1
		INDIRECT COST		\$2,843		\$2,8
	AftSchEdu&Safety(ASES)LABS Total	internation door		\$87,975		\$87,9
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADM Total	ALTERSCHOOLTHOGRAMS		\$2,176		\$2,1
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	32,170		\$38,2
	ArtsEducationPlan-Sch Total	ARTS FROGRAM	\$38,252			\$38,2
		CAFETERIA	\$30,232		\$104,842	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA				
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	¢24.252		\$104,842	-
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,7
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,555		\$6,5
		CLASSIFIED OVERTIME, X & Z TIME		\$311		\$3
		INSTRUCTIONAL MATERIALS		\$3,782		\$3,7
		PENDING DISTRIBUTION		\$1,121		\$1,1
		TEACHER ASSISTANTS		\$19,454		\$19,4
	CE-EcoImpactAid/DisBilDir Total			\$56,008		\$56,0
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,517		\$1,5
		INSTRUCTIONAL MATERIALS		\$2,341		\$2,3
		PARENT INVOLVEMENT		\$400		\$4
		PENDING DISTRIBUTION		\$319		\$3
		PSYCHOLOGISTS		\$10,359		\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$980		\$9
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,916		\$15,9
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000		\$8,0
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,283		\$6,2
		TEACHERS		\$3,000		\$3,0
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,283		\$17,2
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,3
	3E 110ED 1 200110013	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,495		\$4,4
				\$4,495		
		CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL AIDES		\$849		\$8 \$9,5

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		ther Funds	Grand Total
	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$3,457		\$3,45
		PSYCHOLOGISTS		\$20,719		\$20,719
	05 11010740 1 7 4 1	TEACHER ASSISTANTS		\$38,904		\$38,904
	CE-NCLBT1Schools Total			\$155,544		\$155,544
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,768		\$2,768
	CE-NCLBT1Sch-ParentInvImnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	6422.400	\$2,768		\$2,768
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$921			\$921
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,473			\$3,473
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,113			\$16,113
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS CLUSTITUTES DAY TO DAY AND LONG TERM	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS TEMPORARY DEPSONNEL ACCOUNT	\$1,957,885			\$1,957,885
	CongrateundSchaalBraaren Tatal	TEMPORARY PERSONNEL ACCOUNT	\$10,934 \$2,454,721			\$10,934 \$2,454,721
	GeneralFundSchoolProgram Total LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME	\$2,454,721	\$8,578		\$2,454,721 \$8,578
	LACommRedvpmt-AftSchEnrch Total	CLASSIFIED OVERTIME, X & Z TIME				
	·	CLACCIFIED OVERTIME V. 9. 7 TIME		\$8,578		\$8,578
	LA'sBest-CDDCityofLA#2 LA'sBest-CDDCityofLA#2 Total	CLASSIFIED OVERTIME, X & Z TIME		\$2,511 \$2,511		\$2,511 \$2,511
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973 \$ 4,973
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$132,335		\$132,335
	ResourceSpecialistProg-Schs Total	SFED-TEACHEN-NESOUNCE SFECIALIST FROUNAIVI		\$132,335		\$132,335
	SDEP-Donations	DONATIONS	\$0			\$132,333
	SDEP-Donations Total	DONATIONS	\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	30	\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total	SFED-INIA ALLOCATION TO SCHOOLS		\$281		\$281
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$253,422		\$253,422
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAE DATT ROCKAWI		\$253,422		\$253,422
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$493,097		\$493,097
	SpecEduc-TempSpEdAssts-Sch Total	JI EU AJJIJIANIJ		\$493,097		\$493,097
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total	31 20 7/33/317/11/3		\$98,190		\$98,190
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0,150
	13A-LLI -LimitedLiigi Tolciicy	INSTRUCTIONAL MATERIALS		\$0 \$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,347		\$1,347
	T3A-LEP-LimitedEngProfcncy Total	THE STATE OF THE POST OF THE P		\$1,347		\$1,347
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	Ŷ±,347		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,851
HardingEL Total	5		\$2,624,076	\$1,332,404	\$104,842	\$4,061,322
HarmonyELSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	, _, ,,,,,	, 20 .,0 12	\$47,815
,220011	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	Ţ, 013		\$255,462	\$255,462
	CafeFd-CafeWkrs-S/B/T-Sch Total	- "			\$255,462	\$255,462
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		+200,102	\$21,252
	CampusAides-SpecProgs Total	-	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	+,252	\$49,566		\$49,566
	er recompanie/ propriet	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,240		\$12,240
		CLASSIFIED OVERTIME, X & Z TIME		\$2,100		\$2,100

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
larmonyELSch	CE-EcoImpactAid/DisBilDir	COORDINATORS		\$49,566	\$49,5
		INSTRUCTIONAL MATERIALS		\$20,724	\$20,7
		PARENT INVOLVEMENT		\$1,658	\$1,6
		PENDING DISTRIBUTION		\$4,316	\$4,3
		TEACHER ASSISTANTS		\$64,840	\$64,84
		TEACHERS		\$10,790	\$10,79
	CE-EcoImpactAid/DisBilDir Total			\$215,800	\$215,80
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827	\$19,8
		INSTRUCTIONAL MATERIALS		\$3,873	\$3,8
		PARENT INVOLVEMENT		\$259	\$2
		PENDING DISTRIBUTION		\$524	\$5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,691	\$1,6
	CE-EIAStateCompEd(SCE)ScHS Total			\$26,174	\$26,1
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,120	\$6,1
		PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,302	\$22,3
	CE-NCLB-T1-ProgImprvmtSch Total			\$28,422	\$28,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,855	\$3,8
		COORDINATORS		\$49,566	\$49,5
		INSTRUCTIONAL AIDES		\$19,092	\$19,0
	<u></u>	INSTRUCTIONAL MATERIALS		\$7,481	\$7,4
		PENDING DISTRIBUTION		\$5,685	\$5,6
		PSYCHIATRIC SOCIAL WORKERS		\$82,876	\$82,8
		TEACHER ASSISTANTS		\$12,968	\$12,9
		TEACHERS		\$24,705	
	CE NCI PT4C-bl- T-4-l	TEACHERS			\$24,70
	CE-NCLBT1Schools Total	DADENIT INVOLVENTATION		\$255,794	\$255,79
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$4,552	\$4,55
	CE-NCLBT1Sch-Parentinvimnt Total	4		\$4,552	\$4,5
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
	Custodians-PerPupil-Oper Total		\$29,455		\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135,3
		CLERICAL SUBSTITUTES	\$1,304		\$1,3
		CLERICAL SUPPORT	\$124,065		\$124,0
		CUSTODIAL SUPPLIES	\$4,733		\$4,7
		CUSTODIANS	\$126,502		\$126,50
		INSTRUCTIONAL MATERIALS	\$23,163		\$23,10
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780		\$84,7
		TEACHERS	\$2,651,122		\$2,651,1
		TEMPORARY PERSONNEL ACCOUNT	\$15,730		\$15,7
	GeneralFundSchoolProgram Total		\$3,191,799		\$3,191,79
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	,	\$4,080	\$4,08
	MandatedCost-CSmith-Schs Total			\$4,080	\$4,08
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834	\$104,83
	ResourceSpecialistProg-Schs Total			\$104,834	\$104,8
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383	\$38
	Spec.DayClasses-IMA-SpecEduc Total	S. E.S. IIII THEE CHITCH TO SCHOOLS		\$383	\$38
	SpecDayClasses-IMA-specEduc Total SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$240,650	\$240,6
	SpecDayCiss-Sal/Transp-Sch Total	SI ED TEACHEN-SPECIAL DAT FROUNAIVI		\$240,650 \$240,650	\$240,6
	+	CDED ACCICTANTS			
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,554	\$284,5
	SpecEduc-TempSpEdAssts-Sch Total			\$284,554	\$284,55
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350	\$47,3

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
HarmonyELSch	SpEd:IDEABasicLocAsstEnt Total			\$47,350		\$47,350
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,763
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$545		\$545
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$53		\$53
		TEACHER ASSISTANTS		\$265		\$265
		TEACHERS		\$4,455		\$4,455
	T3A-LEP-LimitedEngProfcncy Total			\$5,318		\$5,318
larmonyELSch Total			\$3,290,321	\$1,315,359	1	
HarmonyElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	
	CaliforniaSPS-PartDay Total				\$118,046	
larmonyElSchCSPP Total			,		\$118,046	
HarrisonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252		1	\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$235,322	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$235,322	
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	CampusAides-SpecProgs Total		\$57,516			\$57,510
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,020		\$15,020
		INSTRUCTIONAL MATERIALS		\$2,744		\$2,74
		PARENT INVOLVEMENT		\$1,429		\$1,429
		PENDING DISTRIBUTION		\$2,859		\$2,859
		TEACHER ASSISTANTS		\$71,326		\$71,326
	CE-EcoImpactAid/DisBilDir Total			\$142,944		\$142,94
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$786		\$786
		INSTRUCTIONAL MATERIALS		\$2,300		\$2,300
		PENDING DISTRIBUTION		\$460		\$460
		TEACHER ASSISTANTS		\$19,454		\$19,454
	CE-EIAStateCompEd(SCE)ScHS Total			\$23,000		\$23,000
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,615		\$14,615
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,300		\$6,300
		TEACHERS		\$4,060		\$4,060
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,975		\$24,97
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,564		\$3,564
		CLERICAL SUPPORT		\$9,011		\$9,01
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$148		\$148
		LIBRARY AIDES		\$23,182		\$23,182
		NURSES		\$39,653		\$39,653
		PARENT INVOLVEMENT		\$42,592		\$42,592
		PENDING DISTRIBUTION		\$4,995		\$4,995
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
	CE-NCLBT1Schools Total			\$224,775		\$224,77
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,000		\$4,000
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,000		\$4,00
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CLERICAL SUBSTITUTES	\$1,084			\$1,084
		CLERICAL SUPPORT	\$124,065			\$124,065

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$3,750			\$3,750
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,480			\$18,480
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$15,537			\$15,537
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$58,722			\$58,722
		TEACHERS	\$2,234,967			\$2,234,967
		TEMPORARY PERSONNEL ACCOUNT	\$12,320			\$12,320
	GeneralFundSchoolProgram Total		\$2,755,495			\$2,755,495
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,633
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,082		\$2,082
		INSTRUCTIONAL MATERIALS		\$0		\$0
		MILEAGE & TUITION REIMBURSEMENT		\$200		\$200
		TEACHER ASSISTANTS		\$1,200		\$1,200
	T3A-LEP-LimitedEngProfcncy Total			\$3,482		\$3,482
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
HarrisonEL Total			\$2,980,351	\$570,149	\$235,322	\$3,785,822
HarryBridgesSpanS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,761
	AcceleratedAcademicLiteracy Total		\$93,761			\$93,761
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$275,049	\$275,049
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$275,049	\$275,049
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,465			\$46,465
	CampusAides-SpecProgs Total		\$46,465			\$46,465
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44,346		\$44,346
		CLASSIFIED OVERTIME, X & Z TIME		\$6,960		\$6,960
		COORDINATORS		\$99,132		\$99,132
		INSTRUCTIONAL MATERIALS		\$12,024		\$12,024
		PARENT INVOLVEMENT		\$1,051		\$1,051
		PENDING DISTRIBUTION		\$5,459		\$5,459
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,782		\$19,782
		TEACHER ASSISTANTS		\$34,583		\$34,583
	CE-EcoImpactAid/DisBilDir Total			\$272,903		\$272,903
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,467		\$18,467
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$18,467		\$18,467
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$39,650		\$39,650
		INSTRUCTIONAL MATERIALS		\$1,833		\$1,833

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$184	\$:
	PENDING DISTRIBUTION		\$851	\$
CE-EIAStateCompEd(SCE)ScHS Total			\$42,518	\$42,
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,283	\$19,
	CLASSIFIED OVERTIME, X & Z TIME		\$3,000	\$3,
	COACHES INSTRUCTIONAL		-\$5,069	-\$5,
	COORDINATORS		\$156,914	\$156,
	CUSTODIAL OVERTIME & RELIEF		\$3,000	\$3,
	INSTRUCTIONAL MATERIALS		\$80,467	\$80,
	LIBRARY AIDES		\$23,182	\$23,
	NURSES		\$29,739	\$29,
	PENDING DISTRIBUTION		\$9,234	\$9,
	PSYCHIATRIC SOCIAL WORKERS		\$20,719	\$20,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,782	\$19,
	TEACHER ASSISTANTS		\$51,872	\$51,
CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$461,689	\$461,
CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$7,395	\$7,
·	PARENT INVOLVEIVIENT			\$7,
CE-NCLBT1Sch-Parentinvimnt Total	DENIDING DISTRIBUTION		\$7,395	\$7,
CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-TargetedAsstSchs Total			\$0	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$259,296		\$259,
	CLASSIFIED OVERTIME, X & Z TIME	\$2,184		\$2,
	CLERICAL SUBSTITUTES	\$2,201		\$2,
	CLERICAL SUPPORT	\$177,857		\$177,
	COUNSELING TIME (REGISTRATION)	\$1,080		\$1,
<u> </u>	COUNSELORS	\$82,182		\$82,
	CUSTODIAL SUPPLIES	\$7,603		\$7,
	CUSTODIANS	\$225,486		\$225,
	INSTRUCTIONAL MATERIALS	\$44,788		\$44,
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160		\$138
	TEACHER ACADEMIC DIFFERENTIALS	\$1,410		\$1
	TEACHERS	\$4,063,798		\$4,063
	TEMPORARY PERSONNEL ACCOUNT	\$25,154		\$25,
GeneralFundSchoolProgram Total	TENN OWN TENSONNEE ACCOUNT	\$5,056,203		\$5,056
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,030,203	\$7,395	\$7,050,
MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMIL LIANCE		\$7,395	\$7,
	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,758	\$154,
ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,758	\$154,
- · · · · · · · · · · · · · · · · · · ·	CDED IMA ALLOCATION TO COLLOCIC			
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$740	9
Spec.DayClasses-IMA-SpecEduc Total			\$740	5
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$232,137	\$232
SpecDayClss-Sal/Transp-Sch Total			\$232,137	\$232
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$232,047	\$232
SpecEduc-TempSpEdAssts-Sch Total			\$232,047	\$232
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49
SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49
Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130		\$99
Superintendent-SchDiscretiona Total		\$99,130		\$99
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	722,200	\$3,687	\$3
. 3.1 == 7.0000000.000001100	COACHES INSTRUCTIONAL		\$93,761	\$93
T3A-LEP-AccesstoCoreCoaches Total	CONCILE INVINCENTAL		\$97,448	\$97

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
larryBridgesSpanS	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,452		\$6,4
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$6,452		\$6,45
rryBridgesSpanS Total			\$5,343,374	\$1,583,044	\$275,049	\$7,201,46
HartePrepInt	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$109,228			\$109,22
	AcceleratedAcademicLiteracy Total		\$109,228			\$109,22
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$364,635	\$364,63
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$364,635	\$364,63
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,50
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,634		\$8,63
		INSTRUCTIONAL MATERIALS		\$15,444		\$15,44
	<u></u>	PARENT INVOLVEMENT		\$500		\$50
	<u> </u>	PENDING DISTRIBUTION		\$2,153		\$2,15
		TEACHER ASSISTANTS		\$25,936		\$25,93
		TEACHERS				
	0.5 1 1211/p; p; p; 5 1 1	TEACHERS		\$5,381		\$5,38
	CE-EcoImpactAid/DisBilDir Total			\$107,614		\$107,61
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,537		\$37,53
		INSTRUCTIONAL MATERIALS		\$4,726		\$4,72
		PENDING DISTRIBUTION		\$0		Ş
		TEACHERS		\$5,000		\$5,00
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$47,263		\$47,20
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,333		\$9,33
		CLASSIFIED OVERTIME, X & Z TIME		\$806		\$80
		CUSTODIAL OVERTIME & RELIEF		\$850		\$85
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$663		\$66
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,0
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$4,000		\$4,0
	CE-EIAStateCompEd(SCE)ScHS Total			\$33,120		\$33,12
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,964		\$14,90
	<u> </u>	INSTRUCTIONAL MATERIALS		\$6,000		\$6,00
		PENDING DISTRIBUTION		\$0,000		70,00
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,00
		TEACHERS		\$5,000		
	CE NCIR T1 Proglement Set Total	TEACHERS				\$5,00
	CE-NCLB-T1-ProgImprvmtSch Total	CATECORICAL PROCEDANA ADVICORS		\$35,964		\$35,96
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,468		\$12,46
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,41
		COACHES INSTRUCTIONAL		\$99,130		\$99,13
		INSTRUCTIONAL MATERIALS		\$33,619		\$33,61
		PENDING DISTRIBUTION		\$7,193		\$7,19
		PSYCHIATRIC SOCIAL WORKERS		\$82,870		\$82,87
		PSYCHOLOGISTS		\$20,418		\$20,41
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,000		\$7,00
	CE-NCLBT1Schools Total			\$323,676		\$323,67
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,760		\$5,70
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,760		\$5,7
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$270,602	,		\$270,6
		CLERICAL SUBSTITUTES	\$1,562		<u> </u>	\$1,56
		CLERICAL SUPPORT	\$174,874			\$174,87
		COUNSELING TIME (REGISTRATION)	\$174,874			Ş1/4,δ

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	COUNSELORS	\$199,013			\$199,01
		CUSTODIAL SUPPLIES	\$9,228			\$9,22
		CUSTODIANS	\$300,089			\$300,08
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$30,224			\$30,22
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,92
		TEACHER ACADEMIC DIFFERENTIALS	\$2,604			\$2,60
		TEACHERS	\$2,513,324			\$2,513,32
		TEMPORARY PERSONNEL ACCOUNT	\$13,888			\$13,88
	GeneralFundSchoolProgram Total		\$3,672,594			\$3,672,59
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	1-7-	\$7,969		\$7,96
	MandatedCost-CSmith-Schs Total			\$7,969		\$7,96
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612	\$1,505		\$13,61
	Reas.Accom-Sal/Ben/Trans-Schs Total	REASONABLE ACCOMINIODATIONS	\$13,612			\$13,61
		SDED TEACHED DESCRIBE SDECIALIST PROCESANA	\$13,612	¢100 717		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$188,717		\$188,71
	ResourceSpecialistProg-Schs Total	ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)		\$188,717		\$188,71
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$115,149		\$115,14
		COUNSELORS		\$99,130		\$99,13
		PENDING DISTRIBUTION		\$48,341		\$48,34
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,536		\$7,53
		TEACHERS		\$562,566		\$562,56
	SB1133-QualityEducationIn Total			\$832,722		\$832,72
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$81
	Spec.DayClasses-IMA-SpecEduc Total			\$816		\$81
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$434,168		\$434,16
	SpecDayClss-Sal/Transp-Sch Total			\$434,168		\$434,16
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,414		\$281,41
	SpecEduc-TempSpEdAssts-Sch Total			\$281,414		\$281,41
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	10/1 111 / 10003010 00/100001103	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,476		\$2,47
	13A-LEP-LimitedEngProtency			\$2,476		\$2,47
	TO A LED Livelia de a Donfor de Tatal	INSTRUCTIONAL MATERIALS				
	T3A-LEP-LimitedEngProfcncy Total	TRANSPORTATION	440.555	\$2,476		\$2,47
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,56
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566			\$13,56
HartePrepint Total			\$3,902,780	\$2,448,222	\$364,635	1
HartStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$126,176		\$126,17
		INDIRECT COST		\$4,214		\$4,21
	AftSchEdu&Safety(ASES)LABS Total			\$130,390		\$130,39
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	Ţ,013	\$23,156		\$23,15
	HOLD ENDOUPPIO	INDIRECT COST		\$669		\$66
		IINDINECT COST		\$669 \$23,825		\$23,82
	ASES-LABSupplS Total					

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,180	. ,
CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,19
CampusAides-SpecProgs Total		\$19,198			\$19,19
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,50
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,546		\$18,54
	CLASSIFIED OVERTIME, X & Z TIME		\$6,316		\$6,31
	CLERICAL SUPPORT		\$41,362		\$41,36
	INSTRUCTIONAL AIDES		\$10,626		\$10,62
	INSTRUCTIONAL MATERIALS		\$21,207		\$21,20
	PENDING DISTRIBUTION		\$5,112		\$5,11
	TEACHER ASSISTANTS		\$87,903		\$87,90
	TEACHERS		\$14,953		\$14,95
CE-EcoImpactAid/DisBilDir Total			\$255,591		\$255,59
CE-EIAStateCompEd(SCE)ScHS	CLERICAL SUPPORT		\$29,018		\$29,01
	INSTRUCTIONAL MATERIALS		\$299		\$29
	PENDING DISTRIBUTION		\$657		\$65
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$900		\$90
	TEACHER ASSISTANTS		\$1,970		\$1,97
CE-EIAStateCompEd(SCE)ScHS Total			\$32,844		\$32,84
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$594		\$59
CE NCED 12 110gmipromeden	COACHES INSTRUCTIONAL		\$34,214		\$34,21
	PENDING DISTRIBUTION		\$0		754,21
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$857		\$85
CE-NCLB-T1-ProgImprvmtSch Total	SOBSTITUTES-DAT TO DAT AND LONG-TERM		\$35,665		\$35,66
CE-NCLB-11-Progimprymtsch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		
CE-NCLB I ISCHOOIS					\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,905		\$3,90
	CLASSIFIED OVERTIME, X & Z TIME		\$100		\$10
	CLERICAL SUPPORT		\$50,969		\$50,96
	COACHES INSTRUCTIONAL		\$66,412		\$66,41
	CUSTODIAL OVERTIME & RELIEF		\$100		\$10
	INSTRUCTIONAL AIDES		\$10,626		\$10,62
	INSTRUCTIONAL MATERIALS		\$9,241		\$9,2
	NURSES		\$39,652		\$39,6
	PENDING DISTRIBUTION		\$7,133		\$7,13
	PSYCHOLOGISTS		\$31,077		\$31,07
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,803		\$1,80
	TEACHER ASSISTANTS		\$45,394		\$45,39
	TRANSPORTATION		\$5,000		\$5,00
CE-NCLBT1Schools Total			\$320,978		\$320,97
CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$5,712		\$5,71
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,712		\$5,73
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
Custodians-PerPupil-Oper Total		\$29,455			\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,1
	CLERICAL SUBSTITUTES	\$1,609			\$1,60
	CLERICAL SUPPORT	\$205,747			\$205,74
	CUSTODIAL SUPPLIES	\$5,090			\$5,09
	CUSTODIANS	\$126,502			\$126,5
	INSTRUCTIONAL MATERIALS	\$1,358			\$1,3
	NURSES	\$19,825			\$1,3
	PSYCHOLOGISTS	\$5,179			\$19,6
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,7
	TEACHERS	\$3,218,051			\$3,218,0
	TEMPORARY PERSONNEL ACCOUNT	\$19,580			\$19,5

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	rand Total
	GeneralFundSchoolProgram Total		\$3,851,809			\$3,851,809
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395		\$7,395
	MandatedCost-CSmith-Schs Total			\$7,395		\$7,39!
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,580			\$26,580
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$26,580			\$26,580
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	, ,,,,,,,,	\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,90
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$931		\$93:
	Spec.DayClasses-IMA-SpecEduc Total			\$931		\$93
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$360,793		\$360,79
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENGRER SI EGINE DITI TROGRAMI		\$360,793		\$360,79
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	Spectu-Freschtzpansion-sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,37
	Special Dresch Francisco Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAINI-PRESCHOOL				
	SpecEd-PreschExpansion-Sch Total	CDED ACCICTANTS		\$126,474		\$126,47
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$243,922		\$243,92
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIONANTS		\$243,922		\$243,92
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,053		\$4,053
		INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,543		\$2,543
	T3A-LEP-LimitedEngProfcncy Total			\$6,596		\$6,596
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	TIIPG-Tchrs-SRLDP Total		\$98,689			\$98,689
HartStEL Total			\$4,074,546		\$229,180	\$6,106,883
HartStElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	4. ,67.,61.		\$118,046	\$118,04
	CaliforniaSPS-PartDay Total	Differ differences befreed intern			\$118,046	\$118,04
lartStElSchCSPP Total	Camorniasi s-i artbay rotai				\$118,046	\$118,04
	A45-45-495-4-4./A555\1AB5	AFTERSCHOOL PROGRAMS		\$85,132	3118,040	
HarvardELSch	AftSchEdu&Safety(ASES)LABS			\$85,132		\$85,132
	Afticularly October (ACCC) ADC Tabel	INDIRECT COST				\$2,843
	AftSchEdu&Safety(ASES)LABS Total			\$87,975		\$87,97
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$101,898	\$101,898
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$101,898	\$101,898
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$46,497		\$46,49
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,180		\$13,180
				1		\$5,61
		CLASSIFIED OVERTIME, X & Z TIME		\$5,613		
		CLASSIFIED OVERTIME, X & Z TIME COORDINATORS		\$5,613 \$57,782		
		COORDINATORS		\$57,782		\$57,78
		COORDINATORS INSTRUCTIONAL MATERIALS		\$57,782 \$15,554		\$57,783 \$15,554
		COORDINATORS INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$57,782 \$15,554 \$3,111		\$57,78 \$15,55 \$3,11
	CE-EcolmoactAid/DicBilDir Total	COORDINATORS INSTRUCTIONAL MATERIALS		\$57,782 \$15,554 \$3,111 \$13,811		\$57,782 \$15,554 \$3,111 \$13,811
	CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS	COORDINATORS INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$57,782 \$15,554 \$3,111		\$57,782 \$15,554 \$3,111

EC Docerin	Drog Docer	Poviced Major Group		General Fund -	Othor Funda	Grand Tetal
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$408		\$4
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,378		\$20,3
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,128		\$22,12
	CE-NCLB-T1-ProgImprvmtSch Total			\$22,128		\$22,12
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,648		\$8,64
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,00
		INSTRUCTIONAL MATERIALS		\$24,916		\$24,91
		PENDING DISTRIBUTION		\$4,426		\$4,42
		PSYCHOLOGISTS		\$20,718		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,355		\$4,35
		TEACHER ASSISTANTS		\$72,833		\$72,83
		TEACHERS		\$11,689		\$11,68
	CE-NCLBT1Schools Total			\$199,151		\$199,15
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,544		\$3,54
	CE-NCLBT1Sch-ParentInvimnt Total			\$3,544		\$3,54
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684	75,544		\$137,68
	Generali unuscrisoni rogrami	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,355			\$4,35
		CLERICAL SUBSTITUTES	\$942			\$94
		CLERICAL SUPPORT	\$118,590			\$118,59
		CUSTODIAL SUPPLIES				
		CUSTODIAL SUPPLIES	\$3,469			\$3,46
			\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$11,973			\$11,97
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$1,919,393			\$1,919,39
		TEMPORARY PERSONNEL ACCOUNT	\$11,088			\$11,08
	GeneralFundSchoolProgram Total		\$2,421,800			\$2,421,80
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,95
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,95
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,62
	ResourceSpecialistProg-Schs Total			\$100,622		\$100,62
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$48
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$48
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,445		\$182,44
	SpecDayClss-Sal/Transp-Sch Total			\$182,445		\$182,44
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$143,928		\$143,92
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,719		\$192,71
	SpecEd-PreschExpansion-Sch Total			\$336,647		\$336,64
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$342,412		\$342,41
	SpecEduc-TempSpEdAssts-Sch Total	0. 25 (1000) (11110)		\$342,412		\$342,41
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total	PALES VISIOINIAIS		\$49,095		\$49,09 \$49,0 9
		INICTOLICTIONIAL MATERIALS				\$49,0 9
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
	TOA LED Lively de Co. C. T. C.	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,890		\$3,89
	T3A-LEP-LimitedEngProfcncy Total			\$3,890		\$3,89
arvardELSch Total			\$2,481,304	\$1,509,905	\$101,898	\$4,093,10
HaskellEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,84
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,84
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25

		General Fund -	General Fund -		0 1-11
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CampusAides-SpecProgs Total	CATEGORISM PROGRAM ARMIGORS	\$21,252			\$21,25
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,89
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,215		\$10,21
	CLASSIFIED OVERTIME, X & Z TIME		\$3,464		\$3,46
	INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$4,380 \$100		\$4,38
				-	\$10
	PENDING DISTRIBUTION		\$1,490		\$1,49
CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$25,944 \$74,486		\$25,94
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,900		\$74,48 \$4,90
CE-NCLB-11-Progimpromitsch			\$4,900		\$4,90
	PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,605		\$7,60
CE NCI P T1 Program was Sale Total					\$12,50
CE-NCLB-T1-ProgImprvmtSch Tota CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$12,505 \$28,893		\$28,89
CE-NCLB I ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,893		\$28,89
			\$1,389		\$1,38
	CLASSIFIED OVERTIME, X & Z TIME				
	INSTRUCTIONAL MATERIALS		\$6,033		\$6,03
	PENDING DISTRIBUTION		\$2,501 \$12,972		\$2,50
	TEACHER ASSISTANTS				\$12,97
CE NICI PT4C-b	TEACHERS		\$57,782		\$57,78
CE-NCLBT1Schools Total	DADENIT INIVOLVENTALIT		\$112,537		\$112,53
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,998		\$1,99
CE-NCLBT1Sch-ParentInvlmnt Tot			\$1,998		\$1,99
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
Div37-SpEd-PreschExpans Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	4425.206	\$0		\$
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
	CLERICAL SUBSTITUTES	\$618			\$61
	CLERICAL SUPPORT	\$124,065			\$124,06
	CUSTODIAL SUPPLIES	\$3,746			\$3,74
	CUSTODIANS	\$126,502			\$126,50
	INSTRUCTIONAL MATERIALS	\$10,966			\$10,96
	NURSES	\$19,825			\$19,82
	PSYCHOLOGISTS SUPERITURE DAY TO DAY AND LONG TERM	\$5,179			\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,82
	TEACHERS TAMPORADY DEDCOMMEN ACCOUNT	\$1,285,722			\$1,285,72
Company Francis Company Total	TEMPORARY PERSONNEL ACCOUNT	\$12,936			\$12,93
GeneralFundSchoolProgram Tota MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,765,775	\$4,463		\$1,765,77 \$4,46
MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463 \$4,463		
	CDED TEACHED DECOMPCE CRECIALICT DROCDAMA		\$161,724		\$4,46
ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Tota	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$161,724 \$161,724		\$161,72 \$161,72
				-	
Spec.DayClasses-IMA-SpecEduc			\$498 \$498		\$49
Spec.DayClasses-IMA-SpecEduc To	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,834		\$49
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,834		\$88,83 \$88,83
SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTE DEFECTION				
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,65
	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,29
Current Burnet Francisco Cale Tata	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		\$92,27
SpecEd-PreschExpansion-Sch Tota			\$136,218		\$136,21
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$303,319		\$303,31
SpecEduc-TempSpEdAssts-Sch Tot		***	\$303,319		\$303,31
SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554		-	\$1,55
SupporttoSpEdSchool Total		\$1,554			\$1,55

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
HaskellEL	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$364		\$364
	T3A-LEP-LimitedEngProfcncy Total			\$1,864		\$1,864
HaskellEL Total			\$1,826,833	\$898,446	\$104,842	\$2,830,121
HaskellMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$477			\$477
		INSTRUCTIONAL MATERIALS	\$8,118			\$8,118
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$975,995			\$975,995
	GeneralFundSchoolProgram Total		\$1,015,990			\$1,015,990
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,350
	SpecEduc-TempSpEdAssts-Sch Total			\$47,350		\$47,350
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,975			\$61,975
	TIIPG-Magnet-Schs Total		\$61,975			\$61,975
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,182			\$4,182
	TIIPG-Magnet-Schs-Discretionar Total		\$4,182			\$4,182
HaskellMath/SciMag Total			\$1,082,147	\$48,625		\$1,130,772
HawaiianAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	\$1,267,834
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total			1	\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	0.515.15.1.015.1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	SpecEd-PreschExpansion-Sch Total			\$150,997	** ***	\$150,997
HawaiianAveEEC Total				\$151,849	\$1,338,122	\$1,489,971
HawaiianEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$90,473		\$90,473
	400 LE L 00 C + /4050\ 400 E + L	INDIRECT COST		\$3,022		\$3,022
	AftSchEdu&Safety(ASES)LABS Total	AFTERCOLOGI PROCRAMC		\$93,495		\$93,495
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total	AFTERSCHOOL PROGRAMS		\$2,176 \$876		\$2,176
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAINS		\$876		\$876 \$87 6
	AftSchEdu&SafetyLAB-ADMSpl Total	ADTC DDOCDAM	\$47,815	·		· · · · · · · · · · · · · · · · · · ·
	ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total	ARTS PROGRAM	\$47,815			\$47,815 \$47,81 5
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	347,613	\$13,855		\$13,855
	АЗЕЗ-ЕАВЗИРРІЗ	INDIRECT COST		\$400		\$13,633
	ASES-LABSupplS Total	INDIRECT COST		\$14,255		\$14,255
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		\$14,255	\$212,937	\$212,937
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$212,937 \$212,937	\$212,937
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$212,557	\$212,937
	CampusAides-SpecProgs Total	GATA GOTABLO	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	321,232	\$49,566		\$49,566
	CL-LCOIIIIPACCAIA/DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,030		\$17,030
		CLASSIFIED OVERTIME, X & Z TIME		\$16,398		\$16,398
		INSTRUCTIONAL MATERIALS		\$22,298		\$22,298
		PENDING DISTRIBUTION		\$3,256		\$3,256
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,000		\$18,000

Dues Danie	Parisad Malar Craus	General Fund -	General Fund -	Crowd Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$32,361	\$32,3
05.5	TEACHERS		\$3,876	\$3,8
CE-EcoImpactAid/DisBilDir Total			\$162,785	\$162,7
CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,828	\$19,8
	INSTRUCTIONAL MATERIALS		\$1,288	\$1,2
	PARENT INVOLVEMENT		\$2,460	\$2,4
	PENDING DISTRIBUTION		\$516	\$5
CE EIAC+++ C E-//CCE/C-I/C T-+-/	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,668	\$1,6
CE-EIAStateCompEd(SCE)ScHS Total	OFFICIAL TO SUPPLIENT ALL TIME (V. T. C. PROFESSIONAL PRIVEL ORMANIA)		\$25,760	\$25,7
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,000	\$12,0
<u> </u>	PENDING DISTRIBUTION		\$0	Ć45.0
05 NOIS TO 10 10 15 1 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,972	\$15,9
CE-NCLB-T1-ProgImprvmtSch Total			\$27,972	\$27,9
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,474	\$11,4
	CLASSIFIED OVERTIME, X & Z TIME		\$7,980	\$7,9
	COACHES INSTRUCTIONAL		\$100,622	\$100,6
	CUSTODIAL OVERTIME & RELIEF		\$700	\$7
	INSTRUCTIONAL MATERIALS		\$23,722	\$23,7
	LIBRARY AIDES		\$11,591	\$11,5
	PENDING DISTRIBUTION		\$5,595	\$5,5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,772	\$9,7
	TEACHER ASSISTANTS		\$22,998	\$22,9
	TELEPHONE		\$483	\$4
	TRANSPORTATION		\$7,245	\$7,2
CE-NCLBT1Schools Total			\$251,748	\$251,7
CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$4,480	\$4,4
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,480	\$4,4
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	5	\$29,4
Custodians-PerPupil-Oper Total		\$29,455	5	\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716	5	\$138,7
	CLERICAL SUBSTITUTES	\$1,300		\$1,3
	CLERICAL SUPPORT	\$124,065	5	\$124,0
	CUSTODIAL SUPPLIES	\$4,736		\$4,7
	CUSTODIANS	\$135,619		\$135,6
	INSTRUCTIONAL MATERIALS	\$22,885		\$22,8
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179	<u> </u>	\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780		\$84,7
	TEACHERS	\$2,712,224		\$2,712,2
	TEMPORARY PERSONNEL ACCOUNT	\$15,598		\$15,5
GeneralFundSchoolProgram Total	*****	\$3,264,927		\$3,264,9
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	+5,204,32	\$5,164	\$5,1
MandatedCost-CSmith-Schs Total	T. T		\$5,164	\$5,1
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$0	75,1
Medi-CalLEAHealthyStart-Sch Total			\$0	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263	\$100,2
ResourceSpecialistProg-Schs Total	SEED TENORIEM RESOURCE SEEGMEIST FROOMAN		\$100,263	\$100,2
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$100,263	\$100,
	SPED-IIVIA ALLOCATION TO SCHOOLS		\$549 \$549	
Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHER CRECIAL DAY DROCDAM		-	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$148,452	\$148,
SpecDayClss-Sal/Transp-Sch Total			\$148,452	\$148,
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902	\$101,9

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
awaiianEL	SpecEd-PreschExpansion-Sch Total			\$150,997		\$150,99
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,581		\$186,58
	SpecEduc-TempSpEdAssts-Sch Total			\$186,581		\$186,58
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,931		\$3,93
	T3A-LEP-LimitedEngProfcncy Total			\$3,931		\$3,93
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,77
awaiianEL Total			\$3,480,223		\$212,937	\$4,872,64
HawkinsSHC/DAGS	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$46,530	1	, , , , , , , , , , , , , , , , , , ,	\$46,53
nawkinsone, bads	BeyondtheBell-CreditRecover Total	SOMMEN SCHOOL CHESH NECOVERY	\$46,530			\$46,53
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	340,330		\$270,386	\$270,38
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$270,386	\$270,38 \$270,3 8
		OAAADUG AIDEG	604.740		\$270,386	
	CampusAides-SpecProgs	CAMPUS AIDES	\$34,743			\$34,74
	CampusAides-SpecProgs Total		\$34,743			\$34,74
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,928		\$7,92
		COORDINATORS		\$34,696		\$34,69
		INSTRUCTIONAL MATERIALS		\$2,563		\$2,56
		PARENT INVOLVEMENT		\$600		\$60
		PENDING DISTRIBUTION		\$1,200		\$1,20
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EcoImpactAid/DisBilDir Total			\$59,955		\$59,95
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,918		\$26,91
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$26,918		\$26,91
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$323		\$32
		PSYCHOLOGISTS		\$15,823		\$15,82
	CE-EIAStateCompEd(SCE)ScHS Total			\$16,146		\$16,14
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,819		\$3,81
		CLASSIFIED OVERTIME, X & Z TIME		\$11,520		\$11,52
		INSTRUCTIONAL MATERIALS		\$0		\$
		PENDING DISTRIBUTION		\$3,507		\$3,50
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$1,230		\$155,22
	CE NCI DT4C-bI- T-+-I	TEACHERS				
	CE-NCLBT1Schools Total	DADENT INVOLVENTALIT		\$175,325		\$175,32
	CE-NCLBT1Sch-ParentInvImnt	PARENT INVOLVEMENT		\$2,808		\$2,80
	CE-NCLBT1Sch-ParentInvImnt Total			\$2,808		\$2,80
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-TargetedAsstSchs Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,796			\$114,79
		CLASSIFIED OVERTIME, X & Z TIME	\$9,933			\$9,93
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$132,000			\$132,00
		COUNSELING TIME (REGISTRATION)	\$5,311			\$5,31
		COUNSELORS	\$100,622			\$100,62
		CUSTODIAL SUPPLIES	\$3,974			\$3,97
		CUSTODIANS	\$120,872			\$120,87
		FINANCIAL MANAGERS	\$120,672			7120,0
		INSTRUCTIONAL MATERIALS	\$17,164			\$17,10
		NURSES	\$6,608			\$6,60
		PSYCHOLOGISTS	\$3,453			\$3,45 \$47,10
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHER ACADEMIC DIFFERENTIALS	\$1,792			\$1,79
		TEACHERS	\$1,280,250			\$1,280,25
		TEMPORARY PERSONNEL ACCOUNT	\$0			Ş
	GeneralFundSchoolProgram Total		\$1,843,875			\$1,843,87
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,578			\$19,57
	K-12-Libr&LibrAides-Sal Total		\$19,578			\$19,57
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,84
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,84
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$221,822		\$221,82
	ResourceSpecialistProg-Schs Total			\$221,822		\$221,82
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$17
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$17
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$322,954		\$322,95
	SpecDayClss-Sal/Transp-Sch Total			\$322,954		\$322,95
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$149,373		\$149,37
	SpecEduc-TempSpEdAssts-Sch Total			\$149,373		\$149,37
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,556		\$1,55
	13A LET EMINECALING TOTALITY	INSTRUCTIONAL MATERIALS		\$0		\$1,55
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$1,556		\$1,55
awkinsSHC/DAGS Total	13A-LLI -LimitedLingi Tolchey Total		\$1,944,726	\$978,885		\$3,193,99
· · · · · · · · · · · · · · · · · · ·	CompusAides SpeeDrogs	CAMPUS AIDES	\$10,626		\$270,380	\$10,62
HawkinsSHCHAS	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAMPOS AIDES	\$10,626			\$10,62
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$10,020	-\$3,069		-\$3,06
	CE-EcoimpactAid/DisbilDir					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,303 \$7,500		\$1,30
		CLASSIFIED OVERTIME, X & Z TIME				\$7,50
		INSTRUCTIONAL MATERIALS		\$1,089		\$1,08
		PARENT INVOLVEMENT		\$645		\$64
		PENDING DISTRIBUTION		\$1,290		\$1,29
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$62
		TEACHERS		\$55,098		\$55,09
	CE-EcoImpactAid/DisBilDir Total			\$64,484		\$64,48
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS		\$0		\$
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/EDY-HoldHarmless Total			\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,788		\$23,78
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$23,788		\$23,78
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$1,814		\$1,81
		PENDING DISTRIBUTION		\$310		\$31
		PSYCHOLOGISTS		\$13,360		\$13,36
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,484		\$15,48
	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$69,752		\$69,75
		INSTRUCTIONAL MATERIALS		\$0		\$
		PENDING DISTRIBUTION		\$3,363		\$3,36
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total			\$168,132		\$168,13
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,693		\$2,69
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,693		\$2,69
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-TargetedAsstSchs Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,796			\$114,79
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$129,816		 	\$129,81

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	COUNSELING TIME (REGISTRATION)	\$5,357			\$5,35
		COUNSELORS	\$100,622			\$100,62
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$32,022			\$32,02
		CUSTODIAL SUPPLIES	\$3,744			\$3,74
		CUSTODIANS	\$120,872			\$120,87
		FINANCIAL MANAGERS	\$0			\$
		INSTRUCTIONAL MATERIALS	\$0			\$(
		NURSES	\$6,608			\$6,60
		PSYCHOLOGISTS	\$3,453			\$3,45
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,293			\$46,29
		TEACHER ACADEMIC DIFFERENTIALS	\$1,936			\$1,93
		TEACHERS	\$1,311,004			\$1,311,00
		TEMPORARY PERSONNEL ACCOUNT	\$0			Ś
	GeneralFundSchoolProgram Total	TERM CHANNEL PROCESSION	\$1,876,523			\$1,876,52
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$21,151			\$21,15
	K-12-Libr&LibrAides-Sal Total	TEACHER - EIDRART WEDIA	\$21,151			\$21,15
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	321,131	\$2,869		\$2,86
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	MandatedCost-CSmith-Schs Total	CDED TEACHED DECOUDES CDECIALIST DDOCDAM		\$2,869		\$2,869
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,443		\$144,44
	ResourceSpecialistProg-Schs Total			\$144,443		\$144,44
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$39
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,81
	SpecDayClss-Sal/Transp-Sch Total			\$90,817		\$90,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,19
	SpecEduc-TempSpEdAssts-Sch Total			\$98,190		\$98,19
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,671		\$1,67
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$1,671		\$1,67
HawkinsSHCHAS Total			\$1,908,300	\$710,415	,	\$2,618,71
HawkinsSHRISE	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,637		\$6,63
	<u> </u>	CLASSIFIED OVERTIME, X & Z TIME		\$5,594		\$5,59
		COORDINATORS		\$14,870		\$14,870
		INSTRUCTIONAL MATERIALS		\$2,577		\$2,57
		PARENT INVOLVEMENT		\$575		\$57
		PENDING DISTRIBUTION		\$1,147		\$1,14
		TEACHER ASSISTANTS		\$25,936		\$25,930
	CE-EcoImpactAid/DisBilDir Total	TENGTER ASSISTANTS		\$57,336		\$57,33
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS		\$0		\$1,55
	CL-LIA/ ED1-HoldHarilless	PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/EDY-HoldHarmless Total	I LINDING DISTRIBUTION		\$0		\$1
	CE-EIA/EDT-HOIGHARMIESS TOTAL CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,215		\$17,21
	CE-EIA/ LEP-SupIntrVnServ-SC			\$17,215		\$17,21
	CE EIA (LED Complete on Complete on Co. Total	PENDING DISTRIBUTION		· ·		
	CE-EIA/LEP-SupIntrvnServ-Sc Total	DENDANG DISTRIBUTION		\$17,215		\$17,21
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$251		\$25:
		PSYCHOLOGISTS		\$12,252		\$12,25
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,503		\$12,50
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$361		\$36
		PENDING DISTRIBUTION		\$2,716		\$2,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$131,432		\$131,43

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	CE-NCLBT1Schools Total			\$135,765		\$135,765
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,175		\$2,175
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,175		\$2,175
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-TargetedAsstSchs Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,796			\$114,796
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$132,000			\$132,000
		COUNSELING TIME (REGISTRATION)	\$5,267			\$5,267
		COUNSELORS	\$100,263			\$100,263
		CUSTODIAL SUPPLIES	\$3,974			\$3,974
		CUSTODIANS	\$120,834			\$120,834
		FINANCIAL MANAGERS	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$25,962			\$25,962
		NURSES	\$6,608			\$6,608
		PSYCHOLOGISTS	\$3,453			\$3,453
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER ACADEMIC DIFFERENTIALS	\$1,716			\$1,716
		TEACHERS	\$1,222,069			\$1,222,069
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	GeneralFundSchoolProgram Total		\$1,780,902			\$1,780,902
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$18,748			\$18,748
	K-12-Libr&LibrAides-Sal Total		\$18,748			\$18,748
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-27: 12	\$2,040		\$2,040
	MandatedCost-CSmith-Schs Total			\$2,040		\$2,040
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	RegionalOccupProg-Schs Total		\$86,066			\$86,066
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	700,000	\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total	STED HANTALESCHATTON TO SCHOOLS		\$243		\$243
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,484		\$1,484
	13A-EEI -EIIIIteuEiigi Totchey	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$1,484		\$1,484
HawkinsSHRISE Total	13A-LLF-LimitedLingFloidicy Total		\$1,885,716			\$2,114,477
HaynesEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	1		\$2,114,477
Hayriesel	ArtsEducationPlan-Sch Total	ANTS PROGRAM	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	328,083		\$73,461	\$73,461
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$73,461	\$73,461 \$73,461
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$73,461	\$73,461
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAMPOS AIDES	\$21,252			\$21,252 \$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER COLOGIC CATECORICAL RLOCK CRANT				
	ChrtrSchAllocInLieuOfEIA ChrtrSchAllocInLieuOfEIA Total	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$21,921 \$21,921			\$21,921
		CHARTER COURCE CATECORICAL PLOCK CRANT				\$21,921
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$136,354			\$136,354
	ChrtrSchCategoricalBlkGrnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,354			\$136,354
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$752			\$752
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,218			\$3,218
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,256			\$13,256
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,491,153			\$1,491,153
		TEMPORARY PERSONNEL ACCOUNT	\$8,976			\$8,976

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$1,974,815			\$1,974,81
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	MandatedCost-CSmith-Schs Total			\$5,164		\$5,164
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	ResourceSpecialistProg-Schs Total	COST WAY ALL CONTION TO COLUCIA		\$100,622		\$100,622
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$44
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUL DAY DOC COALL		\$447		\$447
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,663		\$195,663
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTE DESCOUGOI		\$195,663		\$195,663
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	Constitution of the Color Table	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$198,594		\$198,594
	SpecEd-PreschExpansion-Sch Total	CDED ACCIOTANTS		\$247,689		\$247,689
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$222,792		\$222,792
	SpecEduc-TempSpEdAssts-Sch Total			\$222,792	!	\$222,792
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	Superintendent-SchDiscretiona Total		\$99,130			\$99,130
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$(\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$218		\$218
	T3A-LEP-LimitedEngProfcncy Total			\$218		\$218
HaynesEL Total			\$2,282,161	\$772,595	1	1
HazeltineEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$117,894		\$117,894
		INDIRECT COST		\$3,938		\$3,938
	AftSchEdu&Safety(ASES)LABS Total			\$121,832		\$121,832
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876	5	\$870
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	ASES-LABSupplS Total			\$17,445		\$17,44
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,31	8 \$199,318
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,31	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,547	'	\$13,547
		CLASSIFIED OVERTIME, X & Z TIME		\$1,277		\$1,27
		COACHES INSTRUCTIONAL		\$40,251		\$40,253
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$2,099)	\$2,099
		PENDING DISTRIBUTION		\$4,200		\$4,200
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$60,151		\$60,153
	CE-EcoImpactAid/DisBilDir Total			\$209,995	5	\$209,99
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,254		\$8,25
		CLASSIFIED OVERTIME, X & Z TIME		\$3,509		\$3,509
		INSTRUCTIONAL MATERIALS		\$2,800		\$2,80
		PENDING DISTRIBUTION		\$583		\$58
		TEACHER ASSISTANTS		\$13,972	2	\$13,97
	CE-EIAStateCompEd(SCE)ScHS Total			\$29,118	3	\$29,11
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$349		\$34
	- U P	COACHES INSTRUCTIONAL		\$20,128		\$20,12

Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION	Official	\$0	Granu Tota
CE-NCLB-11-Progrimprvintsch	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,659	\$4
	TEACHERS		\$6,483	\$(
CE NCI P T1 President water by Total	TEACHERS			
CE-NCLB-T1-ProgImprvmtSch Total	CATECORICAL DROCDAM ADVICORS		\$31,619	\$3
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,922	\$5
	CLASSIFIED OVERTIME, X & Z TIME		\$1,643	\$1
	COACHES INSTRUCTIONAL		\$40,251	\$40
	CUSTODIAL OVERTIME & RELIEF		\$400	
	INSTRUCTIONAL MATERIALS		\$14,880	\$14
	PENDING DISTRIBUTION		\$6,324	\$1
	PSYCHIATRIC SOCIAL WORKERS		\$62,154	\$62
	TEACHER ASSISTANTS		\$52,159	\$52
	TEACHERS		\$49,566	\$49
	TELEPHONE		\$1,700	\$1
CE-NCLBT1Schools Total			\$284,565	\$284
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,064	\$
CE-NCLBT1Sch-ParentInvimnt Total	THE		\$5,064	\$!
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$3,004	\$2
Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455		\$29
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)			\$128
GeneralFundSchoolProgram	·	\$128,839		
	CLERICAL SUBSTITUTES	\$1,322		\$1
	CLERICAL SUPPORT	\$175,673		\$17
	CUSTODIAL SUPPLIES	\$4,388		\$4
	CUSTODIANS	\$126,502		\$120
	INSTRUCTIONAL MATERIALS	\$23,514		\$2
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$!
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		\$8
	TEACHERS	\$2,711,520		\$2,71
	TEMPORARY PERSONNEL ACCOUNT	\$16,060		\$10
GeneralFundSchoolProgram Total		\$3,300,742		\$3,300
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547	\$
MandatedCost-CSmith-Schs Total			\$5,547	\$
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787	\$6
Medi-CalLEAHealthyStart-Sch Total			\$67,787	\$6
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$36,958		\$3
Reas.Accom-Sal/Ben/Trans-Schs Total	NE SON BLE / ROSSIMOS MICHO	\$36,958		\$3
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	700,000	\$104,834	\$10
ResourceSpecialistProg-Schs Total	STEP TENOTER RESOURCE STEEDINGSTITHOGISTIN		\$104,834	\$10
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472	710
Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEGORATION TO SCHOOLS		\$472	
	CDED TEACHED CDECIAL DAY DROCDAM			¢10
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$163,774	\$16
SpecDayClss-Sal/Transp-Sch Total			\$163,774	\$16
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$274,700	\$27
SpecEduc-TempSpEdAssts-Sch Total			\$274,700	\$27
SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$101,902	\$10
SpEd:MentalHlth-State-Sch Total			\$101,902	\$10
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	
	COACHES INSTRUCTIONAL		\$93,761	\$!
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$9
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,413	
	INSTRUCTIONAL MATERIALS		\$0	1
T3A-LEP-LimitedEngProfcncy Total			\$5,413	

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
HazeltineEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,456			\$112,4
	TIIPG-Tchrs-SRLDP Total		\$112,456			\$112,4
azeltineEL Total			\$3,549,678	\$1,525,111	\$199,318	\$5,274,1
HazeltineElScCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,0
	CaliforniaSPS-PartDay Total				\$118,046	\$118,0
azeltineElScCSPP Total					\$118,046	\$118,0
HealthSci&MedTech	PsychServs-Sal/Bn/T-PerPupil	PSYCHOLOGISTS	\$0			
	PsychServs-Sal/Bn/T-PerPupil Total		\$0			
ealthSci&MedTech Total			\$0	i e		
HelenBernHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			
•	ItinerantPos-SharedSite Total		\$0			
elenBernHSCampus Total			\$0			
HelenBernsteinHS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$342,452	\$342,4
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$342,452	\$342,4
	CampusAides-SpecProgs	CAMPUS AIDES	\$53,872		7572,732	\$53,8
	CampusAides-SpecProgs CampusAides-SpecProgs Total	Chivil OJ AIDLJ	\$53,872			\$53,8 \$53, 8
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$53,872	\$49,566		\$53,8 \$49,5
	CE-EcolmpactAld/DISBIIDIF					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,722		\$11,7
		CLASSIFIED OVERTIME, X & Z TIME		\$2,457		\$2,4
		INSTRUCTIONAL AIDES		\$39,277		\$39,2
		INSTRUCTIONAL MATERIALS		\$4,747		\$4,7
		PENDING DISTRIBUTION		\$2,200		\$2,2
	CE-EcoImpactAid/DisBilDir Total			\$109,969		\$109,9
	CE-EIA/LEP-SupIntrvnServ-Sc	COUNSELORS		\$49,566		\$49,5
		PENDING DISTRIBUTION		\$2,392		\$2,3
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$51,958		\$51,9
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$379		\$3
		PENDING DISTRIBUTION		\$431		\$4
		PSYCHOLOGISTS		\$20,718		\$20,7
	CE-EIAStateCompEd(SCE)ScHS Total			\$21,528		\$21,5
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,377		\$23,3
		PENDING DISTRIBUTION		\$0		4-0/0
	CE-NCLB-T1-ProgImprvmtSch Total	I ENDING DISTRIBUTION		\$23,377		\$23,3
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	CE-IVCEDI ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$-5,.
		CLASSIFIED OVERTIME, X & Z TIME		\$5,212		\$5,2
		COUNSELORS		\$99,130		\$99,
		INSTRUCTIONAL MATERIALS		\$11,428		\$11,
		NURSES		\$39,652		\$39,6
		PENDING DISTRIBUTION		\$4,676		\$4,6
	CE-NCLBT1Schools Total			\$210,389		\$210,3
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,744		\$3,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,744		\$3,
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total		\$29,455			\$29,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,142			\$149,
		CLERICAL SUBSTITUTES	\$0			
		CLERICAL SUPPORT	\$126,249			\$126,
		COUNSELING TIME (REGISTRATION)	\$6,228			\$6,
		COUNSELORS	\$102,556			\$102,
		CUSTODIAL SUPPLIES	\$7,043			\$7,0
		CUSTODIANS	\$230,873			\$230,8

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	FINANCIAL MANAGERS	\$49,248			\$49,248
		INSTRUCTIONAL MATERIALS	\$16,676			\$16,676
		NURSES	\$11,679			\$11,679
		PSYCHOLOGISTS	\$6,102			\$6,102
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHER ACADEMIC DIFFERENTIALS	\$2,902			\$2,902
		TEACHERS	\$1,729,806			\$1,729,806
		TEMPORARY PERSONNEL ACCOUNT	\$20,250			\$20,250
	GeneralFundSchoolProgram Total		\$2,518,414			\$2,518,414
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$35,035			\$35,035
	K-12-Libr&LibrAides-Sal Total		\$35,035			\$35,035
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395		\$7,395
	MandatedCost-CSmith-Schs Total			\$7,395		\$7,395
	QltyEducInvstmntAct-Waiver	COUNSELORS		\$0		\$0
		PENDING DISTRIBUTION		\$16,432		\$16,432
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,792		\$8,792
		TEACHERS		\$656,327		\$656,327
	QltyEducInvstmntAct-Waiver Total			\$681,551		\$681,551
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$165,168			\$165,168
	RegionalOccupProg-Schs Total		\$165,168			\$165,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$152,221		\$152,221
	ResourceSpecialistProg-Schs Total			\$152,221		\$152,221
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,008		\$1,008
	Spec.DayClasses-IMA-SpecEduc Total			\$1,008		\$1,008
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$506,537		\$506,537
	SpecDayClss-Sal/Transp-Sch Total			\$506,537		\$506,537
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$542,392		\$542,392
	SpecEduc-TempSpEdAssts-Sch Total			\$542,392		\$542,392
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$100,278		\$100,278
	SpEd:IDEABasicLocAsstEnt Total			\$100,278		\$100,278
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$126,052			\$126,052
	Superintendent-SchDiscretiona Total		\$126,052			\$126,052
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	. ,	\$3,006		\$3,006
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$3,006		\$3,006
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783	. ,		\$6,783
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,783
HelenBernsteinHS Total			\$2,934,779	\$2,415,353	\$342,452	\$5,692,584
HeliotropeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$222,648	\$222,648
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$222,648	\$222,648
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, ,,,,,,,,,	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. ,===	\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,808		\$16,808
		CLASSIFIED OVERTIME, X & Z TIME		\$8,613		\$8,613
		INSTRUCTIONAL MATERIALS		\$1,368		\$1,368
		PENDING DISTRIBUTION		\$2,747		\$2,747
		TEACHER ASSISTANTS		\$8,647		\$8,647
	CE-EcoImpactAid/DisBilDir Total			\$137,313		\$137,313
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$938		\$938

C.D. verilie	Pour Parent	Particulated in Comm		General Fund -	Count Table
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$681	\$60
		TEACHER ASSISTANTS		\$32,421	\$32,42
	CE-EIAStateCompEd(SCE)ScHS Total			\$34,040	\$34,04
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	9
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,963	\$36,96
	CE-NCLB-T1-ProgImprvmtSch Total			\$36,963	\$36,96
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,152	\$6,15
		CLASSIFIED OVERTIME, X & Z TIME		\$2,693	\$2,69
		COORDINATORS		\$99,130	\$99,1
		INSTRUCTIONAL AIDES		\$9,546	\$9,5
		INSTRUCTIONAL MATERIALS		\$13,137	\$13,1
		NURSES		\$19,828	\$19,82
		PENDING DISTRIBUTION		\$7,393	\$7,39
		TEACHER ASSISTANTS		\$75,658	\$75,65
	CE-NCLBT1Schools Total			\$332,667	\$332,66
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,920	\$5,92
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,920	\$5,92
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,45
	Custodians-PerPupil-Oper Total		\$29,455		\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716		\$138,71
		CLERICAL SUBSTITUTES	\$1,463		\$1,46
		CLERICAL SUPPORT	\$178,519		\$178,51
		CUSTODIAL SUPPLIES	\$5,067		\$5,06
		CUSTODIANS	\$126,502		\$126,50
		INSTRUCTIONAL MATERIALS	\$25,585		\$25,58
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$5,179		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340		\$97,34
		TEACHERS	\$3,039,803		\$3,039,80
		TEMPORARY PERSONNEL ACCOUNT	\$17,270		\$17,2
	GeneralFundSchoolProgram Total		\$3,655,269		\$3,655,20
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	70,000,000	\$5,037	\$5,0
	MandatedCost-CSmith-Schs Total	or Ed Alees of More to School of the Comment of More than the Comment of the Comm		\$5,037	\$5,0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324	\$106,33
	ResourceSpecialistProg-Schs Total	of Edition Editions of Edition 1 the distant		\$106,324	\$106,3
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319	\$3
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS		\$319	\$3
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$198,595	\$198,5
	SpecDayClss-Sal/Transp-Sch Total	S. ES TEMORER SI COME DAN TROGRAM		\$198,595	\$198,5
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928	\$143,9
	SpecEduc-TempSpEdAssts-Sch Total	מו בה עימיוניונות		\$143,928	\$143,9
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	
	SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	DL FD-W2012 IMM12		\$49,095 \$49,095	\$49,09 \$49,0 9
		INSTRUCTIONAL MATERIALS		\$0	345,0
	T3A-LEP-LimitedEngProfcncy			· ·	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,890	\$1,8
	TO A LED Live to deep a Doctor on T	TEACHER ASSISTANTS		\$1,701	\$1,7
	T3A-LEP-LimitedEngProfcncy Total	WCTDUCTIONAL MATERIALS	4	\$3,591	\$3,5
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000		\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,546		\$119,5
	TIIPG-Tchrs-SRLDP Total		\$119,546		\$119,5
eliotropeEL Total	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$3,874,337	\$1,053,792 \$222 \$360	

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
nryMS	CafeFd-CafeWkrs-S/B/T-Sch Total				\$360,25	
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,5
	CampusAides-SpecProgs Total		\$57,516			\$57,5
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,018		\$6,0
		INSTRUCTIONAL MATERIALS		\$5,811		\$5,8
		NURSES		\$19,828		\$19,8
		PARENT INVOLVEMENT		\$529		\$5
		PENDING DISTRIBUTION		\$1,024		\$1,0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$9
		TEACHER ASSISTANTS		\$12,968		\$12,9
		TEACHERS		\$4,054		\$4,0
	CE-EcoImpactAid/DisBilDir Total			\$51,175		\$51,1
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,406		\$16,40
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,00
		PENDING DISTRIBUTION		\$0		Ş
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$19,406	1	\$19,40
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,902		\$6,90
		COORDINATORS		\$9,917		\$9,91
		INSTRUCTIONAL MATERIALS		\$4,286		\$4,28
		PENDING DISTRIBUTION		\$0		3
		TEACHERS		\$4,054		\$4,05
	CE-NCLB-T1-ProgImprvmtSch Total			\$25,159		\$25,15
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,862		\$15,86
		COORDINATORS		\$89,218		\$89,21
		INSTRUCTIONAL MATERIALS		\$19,132		\$19,13
		NURSES		\$59,481	+	\$59,48
		PENDING DISTRIBUTION		\$5,032		\$5,03
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,199		\$2,19
		TEACHER ASSISTANTS		\$27,351		\$27,35
		TEACHERS		\$6,081	1	\$6,08
		TRANSPORTATION		\$2,070		\$2,07
	CE-NCLBT1Schools Total	MANSIONATION		\$226,426	1	\$226,42
	CE-NCLBT13cHools Total CE-NCLBT13cHools Total	PARENT INVOLVEMENT		\$4,020		\$4,02
	CE-NCLBT1Sch-Parentinvinint CE-NCLBT1Sch-Parentinvinint	PAREINI INVOLVEINIENI		\$4,020		\$4,02
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008	\$4,020	1	\$125,00
	GeneralFundSchoolFrogram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,008			\$145,59
		CLERICAL SUBSTITUTES				
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$1,312			\$1,31
			\$180,703			\$180,70
		COUNSELING TIME (REGISTRATION)	\$3,832			\$3,83
		COUNSELORS	\$187,991			\$187,99
		CUSTODIAL SUPPLIES	\$8,851			\$8,85
		CUSTODIANS	\$270,636			\$270,63
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$27,301			\$27,30
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,2
		TEACHER ACADEMIC DIFFERENTIALS	\$2,943			\$2,9
		TEACHERS	\$2,228,909			\$2,228,9
		TEMPORARY PERSONNEL ACCOUNT	\$15,696			\$15,6
	GeneralFundSchoolProgram Total		\$3,335,821			\$3,335,8
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,479		\$8,4
	MandatedCost-CSmith-Schs Total			\$8,479		\$8,4
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$28,038			\$28,0

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
HenryMS	Reas.Accom-Sal/Ben/Trans-Schs Total		\$28,038			\$28,038
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$391,018		\$391,018
	ResourceSpecialistProg-Schs Total			\$391,018		\$391,018
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,631		\$177,63
	SpecDayClss-Sal/Transp-Sch Total			\$177,631		\$177,633
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$540,388		\$540,388
	SpecEduc-TempSpEdAssts-Sch Total			\$540,388		\$540,388
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525		\$99,525
	SpEd:MentalHlth-State-Sch Total			\$99,525		\$99,52
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,170		\$1,170
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$1,170		\$1,17
HenryMS Total			\$3,421,375	\$1,544,946	\$360,259	
HenryMSComp/M/Sci	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$502			\$50
		INSTRUCTIONAL MATERIALS	\$9,264			\$9,26
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$893,864			\$893,864
	GeneralFundSchoolProgram Total		\$931,890			\$931,890
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	TIIPG-Magnet-Schs Total		\$62,999			\$62,999
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,420			\$4,420
	TIIPG-Magnet-Schs-Discretionar Total		\$4,420			\$4,420
HenryMSComp/M/Sci Total		1	\$999,309	\$893	1	\$1,000,202
HerrickEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,069	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$197,069	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,822		\$13,822
		CLASSIFIED OVERTIME, X & Z TIME		\$5,047		\$5,047
		INSTRUCTIONAL MATERIALS		\$5,700		\$5,700
		PARENT INVOLVEMENT		\$1,720		\$1,720
		PENDING DISTRIBUTION		\$2,623		\$2,623
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$943
	05.5 1 101.0101.0101.01	TEACHER ASSISTANTS		\$56,681		\$56,681
	CE-EcoImpactAid/DisBilDir Total	OFFICIAL TER CURRY FAITAL TIME (V. T. C. PROFFICIALLY PEUT ORMENT)		\$131,146		\$131,146
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,435		\$5,435
		INSTRUCTIONAL MATERIALS		\$1,023		\$1,023
		PARENT INVOLVEMENT		\$1,644		\$1,64
		PENDING DISTRIBUTION		\$410		\$410
		PSYCHOLOGISTS TEACHER ASSISTANTS		\$10,360		\$10,36
	CE FIAStataCommEd/CCF\C-UC T-t-1	TEACHER ASSISTANTS		\$1,598		\$1,598
	CE-EIAStateCompEd(SCE)ScHS Total	CATECORICAL PROCESSAS ADVISORS		\$20,470		\$20,470
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,52
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,498		\$8,498
		CLASSIFIED OVERTIME, X & Z TIME		\$650		\$65
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$370		\$370

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$32,459		\$32,459
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$4,446		\$4,446
		PSYCHOLOGISTS		\$31,079		\$31,079
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$38,904		\$38,904
	CE-NCLBT1Schools Total			\$222,278		\$222,278
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,560		\$3,560
	CE-NCLBT1Sch-Parentinvimnt Total			\$3,560		\$3,560
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,091			\$1,091
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,685			\$3,685
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,004			\$19,004
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,286,825			\$2,286,825
		TEMPORARY PERSONNEL ACCOUNT	\$12,936			\$12,936
	GeneralFundSchoolProgram Total		\$2,806,728			\$2,806,728
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7=,000,1=0	\$5,419		\$5,419
	MandatedCost-CSmith-Schs Total	S. ES ALEGO MONTO SONO ESTANOE		\$5,419		\$5,419
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$148,808		\$148,808
	ResourceSpecialistProg-Schs Total	STEP TENENTEN NESSONGE STEEN THOUSEN		\$148,808		\$148,808
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total	DONATIONS	\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	70	\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALLOCATION TO SCHOOLS		\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$292,982		\$292,982
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$292,982		\$292,982
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$397,930		\$397,930
		3PEU-A33I3TAINT3				. ,
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRIENTAL TIME /V 7 & RECEIVALA DEVELOPMENT		\$397,930		\$397,930
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,995		\$1,995
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$943
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$2,938		\$2,938
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	COLUMN DEADLINESS LANGUAGE DEL EL ODIATRIT DOCUMANA	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	TIIPG-Tchrs-SRLDP Total		\$108,851	•		\$108,851
HerrickEL Total			\$2,976,083	\$1,225,863	\$197,069	\$4,399,015
HesbyOaksSchool	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		-	\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$70,639	\$70,639
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$70,639	\$70,639
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$23,258			\$23,258
	ChrtrSchAllocInLieuOfEIA Total		\$23,258			\$23,258
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$167,772			\$167,772
	ChrtrSchCategoricalBlkGrnt Total		\$167,772			\$167,772
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922

TO December		Builty database Course	General Fund -	General Fund -		Considerated
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
HesbyOaksSchool	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$952			\$9:
		CLERICAL SUPPORT	\$124,065			\$124,0
		COUNSELING TIME (REGISTRATION)	\$806			\$8
		COUNSELORS	\$57,782			\$57,78
		CUSTODIAL SUPPLIES	\$3,606			\$3,60
		CUSTODIANS	\$126,502			\$126,50
		FINANCIAL MANAGERS	\$18,357			\$18,3
		INSTRUCTIONAL MATERIALS	\$18,991			\$18,99
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,38
		TEACHER ACADEMIC DIFFERENTIALS	\$642			\$64
		TEACHERS	\$1,624,160			\$1,624,16
		TEMPORARY PERSONNEL ACCOUNT	\$10,086			\$10,08
	GeneralFundSchoolProgram Total		\$2,201,255			\$2,201,2
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,74
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,74
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,509		\$153,50
	ResourceSpecialistProg-Schs Total			\$153,509		\$153,50
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$9
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$9
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,525		\$99,52
	SpecDayClss-Sal/Transp-Sch Total			\$99,525		\$99,52
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$257,309		\$257,30
	SpecEduc-TempSpEdAssts-Sch Total	0.25 7.05.07.11.10		\$257,309		\$257,30
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		V_201)6
	13A LEI LIMICULIIGI FOICIICY	TEACHERS		\$368		\$30
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$368		\$30
lesbyOaksSchool Total	13A-LLI -LimitedLiigi Tolciicy Total		\$2,470,877	\$513,543		
HighlandPkHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,13
nigilianurkna	6-12Counselors-Sal Total	OF HONS FROGRAM	\$19,130			\$19,13
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	\$15,130	\$10,389		\$10,38
	CE-EcoImpactAid/DisBilDir Total	OFTIONS PROGRAIN		\$10,389		\$10,38
		ORTIONS DROCDAM		. ,		
	CE-EIA/EDY-SchoolAllocations CE-EIA/EDY-SchoolAllocations Total	OPTIONS PROGRAM		\$21,978 \$21,97 8		\$21,9
		ORTIONIC DROCEANA				\$21,9
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,024		\$2,02
	CE-EIAStateCompEd(SCE)ScHS Total			\$2,024		\$2,0
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$474,554		\$474,5
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$474,554		\$474,5
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,417		\$2,4
	ContSchs-Supplies-Schs Total			\$2,417		\$2,4:
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,30
	Custodians-PerPupil-ContESc Total			\$7,364		\$7,30
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$510		\$5:
	MandatedCost-CSmith-Schs Total			\$510		\$5
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$555		\$5
	OperMtl-ContinSchs Total			\$555		\$5
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$586			\$5
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$586			\$5
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$58,350		\$58,3
	ResourceSpecialistProg-Schs Total			\$58,350		\$58,3
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$15,191		\$15,1

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
lighlandPkHS	SpecEduc-TempSpEdAssts-Sch Total			\$15,191		\$15,19
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$286		\$28
	T3A-LEP-LimitedEngProfcncy Total			\$286		\$28
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
	TPA-Opp&ContSchs Total		\$48			\$4
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,630		\$8,630
	Utilities-PerPupilSc-ContEd Total			\$8,630		\$8,630
lighlandPkHS Total			\$19,764	\$602,261		\$622,02
HildaLSolisLrnAc	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$77,719	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$77,719	
	CampusAides-SpecProgs	CAMPUS AIDES	\$30,244			\$30,24
	CampusAides-SpecProgs Total		\$30,244			\$30,24
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,272		\$19,27
		INSTRUCTIONAL MATERIALS		\$3,744		\$3,74
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$565		\$56
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
		TEACHERS		\$1,000		\$1,00
	CE-EcoImpactAid/DisBilDir Total			\$28,221		\$28,22
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,672		\$11,67
		INSTRUCTIONAL MATERIALS		\$1,161		\$1,16
		PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$12,833		\$12,83
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,100		\$5,10
		CLASSIFIED OVERTIME, X & Z TIME		\$350		\$350
		CUSTODIAL OVERTIME & RELIEF		\$100		\$10
		INSTRUCTIONAL MATERIALS		\$2,452		\$2,45
		PARENT INVOLVEMENT		\$600		\$60
		PENDING DISTRIBUTION		\$196		\$19
		TEACHERS		\$1,000		\$1,00
	CE-EIAStateCompEd(SCE)ScHS Total			\$9,798		\$9,79
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,446		\$13,44
		CLASSIFIED OVERTIME, X & Z TIME		\$2,850		\$2,850
		CLERICAL SUPPORT		\$0		\$(
		COUNSELORS		\$49,566		\$49,56
		CUSTODIAL OVERTIME & RELIEF		\$200		\$20
		INSTRUCTIONAL MATERIALS		\$18,616		\$18,61
		PENDING DISTRIBUTION		\$1,916		\$1,91
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,711		\$4,71
		TEACHERS		\$1,000		\$1,000
		TRANSPORTATION		\$3,450		\$3,450
	CE-NCLBT1Schools Total			\$95,755		\$95,75
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,534		\$1,53
	CE-NCLBT1Sch-Parentinvimnt Total			\$1,534		\$1,53
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254	. , ,		\$126,25
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500			\$1,500
		CLERICAL SUBSTITUTES	\$0			\$(
		CLERICAL SUPPORT	\$96,839			\$96,839
		COUNSELING TIME (REGISTRATION)	\$4,951			\$4,95
		COUNSELORS	\$47,818		1	\$47,81
		CUSTODIAL OVERTIME & RELIEF	\$500		1	\$47,81
		CUSTODIAL OVERTIME & RELIEF CUSTODIAL SUPPLIES	\$4,323			\$4,32
		CUSTODIANS	\$4,323 \$172,054		-	\$4,32

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
		INSTRUCTIONAL MATERIALS	\$34,729			\$34,729
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$17,898			\$17,898
		TEACHER ACADEMIC DIFFERENTIALS	\$1,004			\$1,004
		TEACHERS	\$733,545			\$733,545
		TEMPORARY PERSONNEL ACCOUNT	\$2,016			\$2,016
	GeneralFundSchoolProgram Total		\$1,350,216			\$1,350,216
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,826			\$19,826
	K-12-Libr&LibrAides-Sal Total		\$19,826			\$19,826
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	ResourceSpecialistProg-Schs Total			\$77,379		\$77,379
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	SpecDayClss-Sal/Transp-Sch Total			\$77,379		\$77,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,214		\$137,214
	SpecEduc-TempSpEdAssts-Sch Total			\$137,214		\$137,214
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$120,989			\$120,989
	Superintendent-SchDiscretiona Total		\$120,989			\$120,989
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$720		\$720
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$720		\$720
HildaLSolisLrnAc Total			\$1,521,275	\$442,504	\$77,719	\$2,041,498
HillcrestCes/MusMa	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$168			\$168
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$2,937			\$2,937
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$371,176			\$371,176
	GeneralFundSchoolProgram Total		\$386,841			\$386,841
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$158,547			\$158,547
	TIIPG-Magnet-Schs Total		\$158,547			\$158,547
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,932			\$4,932
	TIIPG-Magnet-Schs-Discretionar Total		\$4,932			\$4,932
HillcrestCes/MusMa Total			\$550,320	\$255		\$550,575
HillcrestDrEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$84,894		\$84,894
		INDIRECT COST		\$2,835		\$2,835
	AftSchEdu&Safety(ASES)LABS Total			\$87,729		\$87,729
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	AftSchEdu&SafetyLAB-ADM Total			\$3,264		\$3,264
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,056
		INDIRECT COST		\$579		\$579
	ASES-LABSupplS Total			\$20,635		\$20,635
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$194,836	\$194,836
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$194,836	\$194,836
	CampusAides-SpecProgs	CAMPUS AIDES	\$78,554			\$78,554

	Proce Descri	Particulated an Occasion	General Fund -	General Fund -	Oak an Francis	Constant
escrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
estDrEL	CampusAides-SpecProgs Total	CATEGORISM PROCESSAS ARMICONS	\$78,554			\$78,5
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$17,039		\$17,03
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,564		\$13,56
		COACHES INSTRUCTIONAL		\$40,251		\$40,25
		COORDINATORS		\$39,654		\$39,65
		INSTRUCTIONAL MATERIALS		\$9,037		\$9,03
		PARENT INVOLVEMENT		\$1,366		\$1,36
		PENDING DISTRIBUTION		\$2,733		\$2,73
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EcoImpactAid/DisBilDir Total			\$136,612		\$136,61
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,383		\$6,38
		CLERICAL SUPPORT		\$1,459		\$1,45
		HEALTH SERVICES		\$19,828		\$19,82
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$586		\$58
	CE-EIAStateCompEd(SCE)ScHS Total			\$29,256		\$29,25
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$541		\$54
		COACHES INSTRUCTIONAL		\$31,225		\$31,22
		PENDING DISTRIBUTION		\$3		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$31,769		\$31,76
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,791		\$39,79
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,316		\$2,31
		CLASSIFIED OVERTIME, X & Z TIME		\$5,296		\$5,29
		CLERICAL SUPPORT		\$31,263		\$31,26
		COACHES INSTRUCTIONAL		\$27,039		\$27,03
		COORDINATORS		\$59,481		\$59,48
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,437		\$41,43
		INSTRUCTIONAL MATERIALS		\$24,404		\$24,40
		PENDING DISTRIBUTION		\$6,354		\$6,35
		PSYCHOLOGISTS		\$31,079		\$31,07
	<u></u>	TEACHER ASSISTANTS		\$12,968		\$12,96
		TRANSPORTATION		\$4,485		\$4,48
	CE-NCLBT1Schools Total	THANSFORTATION		\$285,913		\$285,91
		DADENT INVOLVENTENT				
	CE-NCLBT1Sch-ParentInvlmnt CE-NCLBT1Sch-ParentInvlmnt Total	PARENT INVOLVEMENT		\$5,088		\$5,08
		CUSTODIANS	Ć20.4FF	\$5,088		\$5,08
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,71
		CAMPUS AIDES	\$10,626			\$10,62
		CLASSIFIED OVERTIME, X & Z TIME	\$1,097			\$1,09
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$140,050			\$140,05
		CUSTODIAL SUPPLIES	\$4,983			\$4,98
		CUSTODIANS	\$119,139			\$119,13
		INSTRUCTIONAL MATERIALS	\$8,252			\$8,25
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,22
		TEACHERS	\$2,278,029			\$2,278,02
		TEMPORARY PERSONNEL ACCOUNT	\$0		·	Ç
	GeneralFundSchoolProgram Total		\$2,798,116			\$2,798,11
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total	· · · ·	\$20,016			\$20,01

		5 1 10 1 6	General Fund -	General Fund -		0 1-11
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$7,405		\$7,40
	LACommRedvpmt-AftSchEnrch Total			\$7,405		\$7,40
	LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,126		\$2,126
	LA'sBest-CDDCityofLA#2 Total			\$2,126		\$2,126
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761	L	\$93,761
	ResourceSpecialistProg-Schs Total			\$93,761	L	\$93,761
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396	5	\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396	6	\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,292	2	\$272,292
	SpecDayClss-Sal/Transp-Sch Total			\$272,292		\$272,292
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,033		\$239,033
	SpecEduc-TempSpEdAssts-Sch Total	5. 25 7.65.677.117.5		\$239,033		\$239,033
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED SOFT ELIMENTAL TIME (X, Z, & TROTESSIONAL DEVELOT MENT)		\$0		\$0
		CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROFFCCIONIAL DEVELORMENT)				-
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,536		\$3,536
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total		4	\$3,536	0	\$3,536
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
HillcrestDrEL Total			\$3,084,408	\$1,223,070	\$194,836	\$4,502,314
HillsideEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$94,193	3	\$94,193
		INDIRECT COST		\$3,146	5	\$3,146
	AftSchEdu&Safety(ASES)LABS Total			\$97,339		\$97,339
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176	5	\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$574		\$574
	AftSchEdu&SafetyLAB-ADMSpl Total			\$574		\$574
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		1	\$28,689
	ArtsEducationPlan-Sch Total	ANTS FROGRAM	\$28,689			\$28,689
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	720,003	\$9,077	,	\$9,077
	АЭСЭ-САВЭИРРІЭ	INDIRECT COST		\$262		\$262
	ACTC I ADCUMUIC Total	INDIRECT COST		· · · · · · · · · · · · · · · · · · ·		
	ASES-LABSupplS Total	OLESTEDIA.		\$9,339		\$9,339
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,808	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,705		\$7,705
		INSTRUCTIONAL MATERIALS		\$4,689		\$4,689
		PARENT INVOLVEMENT		\$810		\$810
		PENDING DISTRIBUTION		\$1,335	5	\$1,335
		TEACHER ASSISTANTS		\$22,458		\$22,458
	CE-EcoImpactAid/DisBilDir Total			\$66,738		\$66,738
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$734		\$734
	or an interesting to a facility of the facilit	PARENT INVOLVEMENT		\$674		\$674
		PENDING DISTRIBUTION		\$294		
						\$294
		TEACHER ASSISTANTS		\$12,972		\$12,972
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,674	l l	\$14,674

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,908		\$13,90
		TEACHERS		\$2,027		\$2,02
	CE-NCLB-T1-ProgImprvmtSch Total			\$15,935		\$15,93
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,39
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,035		\$7,03
		INSTRUCTIONAL MATERIALS		\$14,056		\$14,05
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$3,187		\$3,18
		TEACHER ASSISTANTS		\$29,907		\$29,90
	CE-NCLBT1Schools Total			\$143,406		\$143,40
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,552		\$2,55
	CE-NCLBT1Sch-ParentInvlmnt Total	- Tritletti ittoeretti		\$2,552		\$2,55
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	72,332		\$132,49
	General runuschool riogram	CLERICAL SUBSTITUTES	\$602			\$132,43
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,020			\$3,02
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$10,648			\$10,64
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,82
		TEACHERS	\$1,232,894			\$1,232,89
		TEMPORARY PERSONNEL ACCOUNT	\$7,216			\$7,21
	GeneralFundSchoolProgram Total		\$1,703,270			\$1,703,27
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,08
	MandatedCost-CSmith-Schs Total			\$4,080		\$4,08
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$31
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$31
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$86,432		\$86,43
	SpecDayClss-Sal/Transp-Sch Total	STED TENCHER STEENLE DATE TROOTORIN		\$86,432		\$86,43
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,52
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAMI-PRESCHOOL		\$99,525		\$99,52 \$ 99,52
		CDED ACCICTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,309		\$186,30
	SpecEduc-TempSpEdAssts-Sch Total	INICTOLICTIONAL MATERIALS		\$186,309		\$186,30
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,510		\$1,51
	T3A-LEP-LimitedEngProfcncy Total			\$1,510		\$1,51
HillsideEL Total			\$1,753,211	\$826,541	\$111,808	\$2,691,56
HobartBlvdEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,40
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,251,402	\$1,251,40
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,50
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,50
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$89
	MandatedCost-CSmith-Schs Total			\$893		\$89
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	эресци-гтезспехраняюн-эсп	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$49,095		\$49,09 \$75,66
						373.00

escrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds (Grand Total
rtBlvdEEC Total	Prog Descr	Kevised Major Group	Officestricted	\$125,804	\$1,321,690	\$1,447,49
bartBlvdEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$96,123	\$2,022,030	\$96,12
		INDIRECT COST		\$3,210		\$3,2
	AftSchEdu&Safety(ASES)LABS Total			\$99,333		\$99,3
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADM Total	74 TERSON COET ROCKWAYS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total	74 TERSON COET ROCKWAYS		\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	7070		\$47,81
	ArtsEducationPlan-Sch Total	7 W S T NO GIV WI	\$47,815			\$47,81
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	747,013	\$23,156		\$23,15
	АЗЕЗ-ЕАВЗИРРІЗ	INDIRECT COST		\$669		\$66
	ASES-LABSupplS Total	INDIRECT COST		\$23,825		\$23,82
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		\$23,625	Ć172 24E	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$172,245 \$172,245	\$172,24 \$172,2 4
		CAMPLIC AIDEC	Ć40.400		\$172,245	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,19
	CampusAides-SpecProgs Total		\$19,198			\$19,19
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,39
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,627		\$15,62
		COACHES INSTRUCTIONAL		\$25,158		\$25,15
		INSTRUCTIONAL MATERIALS		\$6,776		\$6,77
		NURSES		\$29,739		\$29,73
		PARENT INVOLVEMENT		\$2,177		\$2,17
		PENDING DISTRIBUTION		\$4,354		\$4,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,57
		TEACHER ASSISTANTS		\$51,872		\$51,87
		TEACHERS		\$10,990		\$10,99
	CE-EcolmpactAid/DisBilDir Total			\$217,657		\$217,65
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$438		\$43
		PENDING DISTRIBUTION		\$627		\$62
		TEACHER ASSISTANTS		\$30,261		\$30,26
	CE-EIAStateCompEd(SCE)ScHS Total			\$31,326		\$31,32
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$809		\$80
		COACHES INSTRUCTIONAL		\$33,207		\$33,20
		PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$34,016		\$34,01
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,74
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,312		\$4,31
		CLASSIFIED OVERTIME, X & Z TIME		\$15,192		\$15,19
		COACHES INSTRUCTIONAL		\$42,264		\$42,26
		INSTRUCTIONAL MATERIALS		\$13,889		\$13,88
		NURSES		\$29,739		\$29,73
		PENDING DISTRIBUTION		\$6,804		\$6,80
		PSYCHOLOGISTS PSYCHOLOGISTS		\$31,077		\$31,07
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,57
		TEACHER ASSISTANTS		\$32,426		\$32,42
		TEACHERS		\$99,130		\$99,13
	CE-NCLBT1Schools Total	12.0.2.0		\$306,144		\$306,14
	CE-NCLBT13CHOOIS Total CE-NCLBT13CHOOIS Total	PARENT INVOLVEMENT		\$5,448		\$5,44
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	FAILLINI INVOLVEIVIENI		\$5,448 \$ 5,448		\$5,44 \$5,4 4
		ADMAINICTE ATORC (PRINCIPAL C. 9. ACCICTANT PRINCIPAL C.)	Ć140 343	\$5,448		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CLASSIFIED OVERTIME, X & Z TIME	\$1,299			\$1,29
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$0 \$124,065			\$124,06

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$5,449			\$5,44
		CUSTODIANS	\$165,074			\$165,07
		INSTRUCTIONAL MATERIALS	\$22,826			\$22,82
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$15,538			\$15,53
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$71,281			\$71,28
		TEACHERS	\$2,623,365			\$2,623,36
		TEMPORARY PERSONNEL ACCOUNT	\$15,708			\$15,70
	GeneralFundSchoolProgram Total		\$3,204,673			\$3,204,67
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,69
	MandatedCost-CSmith-Schs Total			\$6,694		\$6,69
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$179,651		\$179,65
	ResourceSpecialistProg-Schs Total			\$179,651		\$179,65
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$58
	Spec.DayClasses-IMA-SpecEduc Total			\$587		\$58
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$362,098		\$362,09
	SpecDayClss-Sal/Transp-Sch Total			\$362,098		\$362,09
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$232,047		\$232,04
	SpecEduc-TempSpEdAssts-Sch Total			\$232,047		\$232,04
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		MILEAGE & TUITION REIMBURSEMENT		\$240		\$240
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
	T3A-LEP-LimitedEngProfcncy Total			\$5,264		\$5,264
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,69
	TIIPG-Tchrs-SRLDP Total		\$118,696			\$118,696
HobartBlvdEL Total			\$3,391,382	\$1,653,685	\$172,245	\$5,217,31
HollenbeckMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	13,22 ,22	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$530,727	\$530,72
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$530,727	\$530,72
	CampusAides-SpecProgs	CAMPUS AIDES	\$164,721		, , , ,	\$164,72
	CampusAides-SpecProgs Total		\$164,721			\$164,72
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7-5-7	\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,217		\$23,21
		CLASSIFIED OVERTIME, X & Z TIME		\$611		\$61:
		INSTRUCTIONAL MATERIALS		\$9,972	1	\$9,97
		PARENT INVOLVEMENT		\$893	1	\$89
		PENDING DISTRIBUTION		\$3,008		\$3,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
		TEACHER ASSISTANTS		\$38,904		\$38,90
		TEACHERS		\$18,754		\$18,75
	CE-EcoImpactAid/DisBilDir Total	TE TOTAL OF		\$150,386		\$150,38
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,911		\$2,91
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$2,911		\$2,91
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$94
		TEACHERS		\$65,633		\$65,63
	CE EIA /I ED Cumintarias Carreta	ILACIILIO				
	CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$69,486 \$29,741	9	\$69,48 \$29,74

Duan Dassu	Review Administration Comme	General Fund -	General Fund -	Crowd Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$9,915	\$9
	INSTRUCTIONAL MATERIALS		\$1,582	\$1
	PENDING DISTRIBUTION		\$872	
CE-EIAStateCompEd(SCE)ScHS Total			\$43,562	\$43
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,000	\$37
	INSTRUCTIONAL MATERIALS		\$5,303	\$5
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000	\$5
CE-NCLB-T1-ProglmprvmtSch Total			\$47,303	\$47
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394	\$69
	CLERICAL SUPPORT		\$42,476	\$42
	INSTRUCTIONAL MATERIALS		\$5,603	\$5
	PENDING DISTRIBUTION		\$9,461	\$9
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769	\$3
	TEACHERS		\$292,021	\$292
	TRANSPORTATION		\$3,000	\$3
CE-NCLBT1Schools Total	THANSI ON A HON		\$425,724	\$425
	PARENT INVOLVEMENT			
CE-NCLBT1Sch-Parentinvimnt	PANEINI INVOLVEIVIENI		\$7,576 \$7,576	\$7 \$7
CE-NCLBT1Sch-ParentInvlmnt Total	ADMINISTRATORS (ASSISTANT PRINCIPAL SECONDARY COUNTS IN CERTIFIC SERVICES)	4400.55		
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569		\$123
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$254,002		\$254
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,650		\$3
	CLASSIFIED OVERTIME, X & Z TIME	\$1,883		\$1
	CLERICAL SUBSTITUTES	\$0		
	CLERICAL SUPPORT	\$247,139		\$247
	COUNSELING TIME (REGISTRATION)	\$4,568		\$4
	COUNSELORS	\$181,869		\$181
	CUSTODIAL SUPPLIES	\$9,978	3	\$9
	CUSTODIANS	\$300,089		\$300
	FINANCIAL MANAGERS	\$36,713	3	\$36
	INSTRUCTIONAL MATERIALS	\$3,035		\$3
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$8,287		\$8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620		\$103
	TEACHER ACADEMIC DIFFERENTIALS	\$4,356		\$4
	TEACHERS	\$2,755,290		\$2,755
<u> </u>	TEMPORARY PERSONNEL ACCOUNT	\$5,136		\$2,735
GeneralFundSchoolProgram Total	TEIN GRANT LEIGONALE ACCOUNT	\$4,063,009		\$4,063
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	34,003,003	\$11,922	\$11
	3FLD-ALLOCATION TO SCHOOLS FOR CONFLIANCE		\$11,922	\$11 \$1 1
MandatedCost-CSmith-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		. ,	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$360,532	\$360
ResourceSpecialistProg-Schs Total	OFFICIAL FOR CURRY FAIRNITH. TIME (V. T. O. DROFFEGURNAL DEL F. T.		\$360,532	\$360
SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,000	\$4
	COORDINATORS		\$0	
	COUNSELORS		\$0	
	PENDING DISTRIBUTION		\$24,341	\$2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,076	\$1
	TEACHER ASSISTANTS		\$0	
	TEACHERS		\$1,125,132	\$1,12
SB1133-QualityEducationIn Total			\$1,168,549	\$1,16
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,084	\$:
Spec.DayClasses-IMA-SpecEduc Total			\$1,084	\$
SpecDayClasses-INIA-SpecEddc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$722,309	\$72
SpecDayClss-Sal/Transp-Sch Total	SELD-TLACHEN-SECIAL DAT PROGRAMI		\$722,309	\$72 \$72

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
HollenbeckMS	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$695,478		\$695,47
	SpecEduc-TempSpEdAssts-Sch Total			\$695,478		\$695,47
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,63
	SpEd:IDEABasicLocAsstEnt Total			\$103,635		\$103,63
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,763
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,936		\$2,936
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	T3A-LEP-LimitedEngProfcncy Total			\$3,564		\$3,564
ollenbeckMS Total			\$4,227,730		\$530,727	\$8,667,01
HollenbeckMSM/S/T	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,452			\$1,452
Tionenseekivisivi, s, 1	Generali anasenson rogiani	CLASSIFIED OVERTIME, X & Z TIME	\$463			\$463
		CLERICAL SUBSTITUTES	\$0			\$405
		COUNSELING TIME (REGISTRATION)	\$1,000			\$1,000
		CUSTODIAL SUPPLIES	\$1,000			\$1,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,204			-\$2,204
		INSTRUCTIONAL MATERIALS	\$2,747			\$2,74
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$838,147			\$838,14
	GeneralFundSchoolProgram Total		\$870,865			\$870,86
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$53,048			\$53,048
	TIIPG-Magnet-Schs Total		\$53,048			\$53,048
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,978			\$3,978
	TIIPG-Magnet-Schs-Discretionar Total		\$3,978			\$3,978
HollenbeckMSM/S/T Total			\$927,891	\$447		\$928,338
HollywoodCASAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521			\$33,523
	6-12Counselors-Sal Total		\$33,521			\$33,523
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,87
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$247,179			\$247,179
	AEWC-Sal/Ben/Transp-Schs Total	OT HOUSE HOUSE WITH	\$247,179			\$247,179
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	7247,273	\$6,432		\$6,432
	CE-EcoImpactAid/DisBilDir Total	OF HONS FROGRAM		\$6,432		\$6,432
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$177		\$17
	T3A-LEP-LimitedEngProfcncy Total	OF HONS PROGRAM		\$177		\$17
I-II dCACAENIC T-t-I	13A-LEP-LimitedEngProtency Total		¢202.0C2			
HollywoodCASAEWC Total			\$283,863	\$6,609		\$290,472
HollywoodPerArtMg	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$4,625			\$4,625
		CLERICAL SUBSTITUTES	\$625			\$625
		INSTRUCTIONAL MATERIALS	\$7,759			\$7,759
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$38,680			\$38,680
		TEACHERS	\$1,123,158			\$1,123,158
	GeneralFundSchoolProgram Total		\$1,174,847			\$1,174,84
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,212		\$1,212
	MandatedCost-CSmith-Schs Total			\$1,212		\$1,212
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	Spec.DayClasses-IMA-SpecEduc Total			\$77		\$77
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$152,351			\$152,353
	TIIPG-Magnet-Schs Total		\$152,351			\$152,35

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
HollywoodPerArtMg	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,882			\$5,8
	TIIPG-Magnet-Schs-Discretionar Total		\$5,882			\$5,8
ollywoodPerArtMg Total			\$1,333,080	\$1,289		\$1,334,3
HollywoodPrimaryCt	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,1
	ArtsEducationPlan-Sch Total		\$19,126			\$19,1
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,426	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,426	\$80,4
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,7
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,349		\$2,3
		INSTRUCTIONAL MATERIALS		\$1,535		\$1,5
		PARENT INVOLVEMENT		\$680		\$6
		PENDING DISTRIBUTION		\$1,361		\$1,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$849		\$84
		TEACHER ASSISTANTS		\$6,486		\$6,4
	CE-EcoImpactAid/DisBilDir Total	*		\$68,002	+	\$68,0
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		-\$3,040		-\$3,0
	TE LING ED I SCHOOLINGCOUNTS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,451		-\$4,45
		CLASSIFIED OVERTIME, X & Z TIME		\$750		\$75
		INSTRUCTIONAL MATERIALS		\$4,109		\$4,10
		PENDING DISTRIBUTION		\$1,829		\$1,82
		TEACHER ASSISTANTS		\$34,430		\$34,4
	05 510 (50 V C I 10 II V I 7 V I	TEACHERS		\$57,782		\$57,78
	CE-EIA/EDY-SchoolAllocations Total			\$91,409		\$91,40
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$840		\$84
		CLASSIFIED OVERTIME, X & Z TIME		\$400		\$40
		INSTRUCTIONAL MATERIALS		\$357		\$3!
		PARENT INVOLVEMENT		\$166		\$10
		PENDING DISTRIBUTION		\$169		\$1
		TEACHER ASSISTANTS		\$6,486		\$6,4
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,418		\$8,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,78
		CLERICAL SUBSTITUTES	\$440			\$44
		CLERICAL SUPPORT	\$105,056			\$105,0
		CUSTODIAL SUPPLIES	\$2,348			\$2,34
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$7,722			\$7,72
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHERS	\$965,601			\$965,60
		TEMPORARY PERSONNEL ACCOUNT	\$5,148			\$5,14
	GeneralFundSchoolProgram Total	TENT OWART I ERSONNEL ACCOUNT	\$1,404,010			\$1,404,0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,404,010	\$2,423		\$1,404,0
	MandatedCost-CSmith-Schs Total	31 LD ALLOCATION TO SCHOOLS FOR CONTRLIANCE		\$2,423 \$2,423		\$2,42 \$2,4 2
		CDED TEACHED DECOLIDE CDECIALIST DROCDANA		. ,		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,9
	ResourceSpecialistProg-Schs Total	COED HAA ALLOCATION TO COLLOCA		\$101,902		\$101,9
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$1
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,55
	SpecEd-PreschExpansion-Sch Total			\$148,294		\$148,29
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,35

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEduc-TempSpEdAssts-Sch Total			\$47,350		\$47,35
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,782		\$1,78
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total		4	\$1,782		\$1,78
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
IollywoodPrimaryCt Total		I	\$1,560,508	\$469,733		\$2,110,667
HollywoodSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$373,026	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$373,026	
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	CampusAides-SpecProgs Total		\$140,670			\$140,670
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,574		\$7,574
		CLASSIFIED OVERTIME, X & Z TIME		\$25,328		\$25,328
		INSTRUCTIONAL AIDES		\$2,199		\$2,199
		INSTRUCTIONAL MATERIALS		\$5,867		\$5,867
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,269		\$2,269
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$7,000		\$7,000
	CE-EcoImpactAid/DisBilDir Total			\$113,436		\$113,436
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$42,568		\$42,568
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$42,568		\$42,568
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
	-	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,000		\$20,000
		TEACHERS		\$16,124		\$16,124
	CE-NCLB-T1-ProgImprvmtSch Total			\$36,124		\$36,124
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$9,568		-\$9,568
		CLERICAL SUPPORT		\$88,549		\$88,549
		COACHES INSTRUCTIONAL		-\$6,138		-\$6,138
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL AIDES		\$17,979		\$17,979
		INSTRUCTIONAL MATERIALS		\$3,003		\$3,003
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$59,480		\$59,480
		PENDING DISTRIBUTION		\$7,225		\$7,225
		TEACHER ASSISTANTS		\$32,422		\$32,422
		TRANSPORTATION		\$5,000		\$5,000
	CE-NCLBT1Schools Total	IIIAISI OIIIAIIOII		\$325,107		\$325,107
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$323,107 \$5,772		\$5,772
	CE-NCLB11Sch-Parentinvimnt CE-NCLB11Sch-Parentinvimnt Total	I ANEIN HAVOLVLIVILIAI		\$5,772 \$5,772		\$5,772 \$5,77 2
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$5,772	1	
		COSTODIANS	\$29,455 \$29,455			\$29,455 \$29,45 5
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (ASSISTANT RRINGERAL SECONDARY COUNTRICE INC. SERVICES)				
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,212		1	\$128,212
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$366,874			\$366,874
		CLASSIFIED OVERTIME, X & Z TIME	\$6,750			\$6,750
		CLERICAL SUBSTITUTES	\$0			\$(
		CLERICAL SUPPORT	\$237,341			\$237,343
		COUNSELING TIME (REGISTRATION)	\$7,616			\$7,616
		COUNSELORS	\$206,587		<u> </u>	\$206,587

				General Fund -	0 15 1
scrip	Prog Descr	Revised Major Group		Restricted Other Funds	Grand Total
		CUSTODIAL SUPPLIES	\$14,373		\$14,37
	<u> </u>	CUSTODIANS	\$487,084		\$487,08
	<u> </u>	FINANCIAL MANAGERS	\$83,477		\$83,4
		INSTRUCTIONAL MATERIALS	\$40,819		\$40,83
	<u> </u>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$71,586		\$71,58
	<u> </u>	NURSES	\$19,825		\$19,82
	<u></u>	PSYCHOLOGISTS	\$10,359		\$10,35
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040		\$113,04
	<u> </u>	TEACHER ACADEMIC DIFFERENTIALS	\$6,244		\$6,24
	<u></u>	TEACHERS	\$3,427,765		\$3,427,76
	Companies and Colored Burnary Total	TEMPORARY PERSONNEL ACCOUNT	\$0		\$ 227.05
	GeneralFundSchoolProgram Total	TEACUED LUDDADVAAEDIA	\$5,227,952		\$5,227,95
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303		\$79,30
	K-12-Libr&LibrAides-Sal Total	COED ALLOCATION TO COULOUS FOR COMPUTANTS	\$79,303	\$7.000	\$79,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332	\$7,33
	MandatedCost-CSmith-Schs Total			\$7,332	\$7,33
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$99,525	\$99,52
	Medi-CalLEAHealthyStart-Sch Total			\$99,525	\$99,52
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$103,733	\$103,73
	PerkinsSec131Secondary-Guide Total			\$103,733	\$103,73
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132		\$172,13
	RegionalOccupProg-Schs Total		\$172,132		\$172,13
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$186,450	\$186,45
	ResourceSpecialistProg-Schs Total			\$186,450	\$186,45
	SB1133-QualityEducationIn	CLERICAL SUPPORT		\$0	\$
		COUNSELORS		\$297,390	\$297,39
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588	\$103,58
		INSTRUCTIONAL MATERIALS		\$14,415	\$14,41
		PENDING DISTRIBUTION		\$31,748	\$31,74
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,100	\$15,10
		TEACHERS		\$1,125,132	\$1,125,13
	SB1133-QualityEducationIn Total			\$1,587,373	\$1,587,37
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0		\$
	SDEP-ProceedsFilm/PhotoRenta Total		\$0		\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$880	\$88
	Spec.DayClasses-IMA-SpecEduc Total			\$880	\$88
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$588,212	\$588,21
	SpecDayClss-Sal/Transp-Sch Total			\$588,212	\$588,21
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$702,396	\$702,39
	SpecEduc-TempSpEdAssts-Sch Total			\$702,396	\$702,39
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833	\$94,83
	SpEd:IDEABasicLocAsstEnt Total			\$94,833	\$94,83
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,883	\$99,88
	SpEd:MentalHith-State-Sch Total			\$99,883	\$99,88
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0	\$
	T3A-LEP-AccesstoCoreCoaches Total			\$0	\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,180	\$1,18
		INSTRUCTIONAL MATERIALS		\$0	\$
		PARENT INVOLVEMENT		\$1,500	\$1,50
	T3A-LEP-LimitedEngProfcncy Total			\$2,680	\$2,68
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$71,586		\$71,58
	Teachers-JROTC Total		\$71,586		\$71,58
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333		\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333		\$3,3

EC Describe	Por - Danie	Particul Material Communication	General Fund -	General Fund -	Other Fronts	Survey Taked
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
HollywoodSH Total	CDE Californi / Turana Chura	CARLY CHILDHOOD DEVELOPMENT	\$5,724,431	\$3,996,304	1	\$10,093,76
HolmesAvenueEEC	CDF-Sal/Ben/Trans-Ctrs CDF-Sal/Ben/Trans-Ctrs Total	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810 \$1,014,810	\$1,014,81 \$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT				
	ChildDevFd-HsekpPERS-Ctrs Total	EARLY CHILDHOOD DEVELOPINENT			\$58,788 \$58,788	\$58,78 \$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total	EARLY CHILDHOOD DEVELOPIVIENT			\$9,100	\$9,10
HolmesAvenueEEC Total	Ciliabev-OtherExp-Ctrs Total				\$1,082,698	\$1,082,69
HolmesEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	I	\$1,062,036	\$28,689
HOIIIIESEL	ArtsEducationPlan-Sch Total	ANT3 PROGRAM	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,009		\$105,237	\$105,23
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$105,237	\$105,23 \$105,23
		CAMPUS AIDES	¢40.003		\$105,257	\$49,90
	CampusAides-SpecProgs	CAMIPUS AIDES	\$49,903 \$49,903			\$49,903 \$ 49,90 3
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$49,903	\$6,950		\$6,950
	CE-ECOIIIIpactAiu/Disblibii	COORDINATORS		\$39,654		\$39,65
		INSTRUCTIONAL MATERIALS		\$4,433		
		PARENT INVOLVEMENT		\$4,433 \$594		\$4,433 \$594
		PENDING DISTRIBUTION		\$1,187		\$1,187
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$59,304		\$59,304
	CE-ECOIMPACTAID/DISBIIDIT TOTAI CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$59,304 \$762		\$59,30 ² \$762
	CE-EIAStateCompEd(SCE)SCHS	COORDINATORS		\$5,454		\$5,454
		INSTRUCTIONAL MATERIALS		\$1,524		
		PARENT INVOLVEMENT		\$1,524 \$695		\$1,52 ⁴ \$695
		PENDING DISTRIBUTION		\$305		
		TEACHER ASSISTANTS		\$6,486		\$305 \$6,486
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$15,226		\$15,226
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,226		\$174
	CE-NCLB-11-Progrimpivintscri	COORDINATORS		\$16,360		\$16,360
		PENDING DISTRIBUTION		\$16,360		\$10,300
	CE-NCLB-T1-ProgImprvmtSch Total	PENDING DISTRIBUTION		\$16,534		\$16,534
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
	CE-INCEB I ISCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,348		\$1,348
		CLASSIFIED OVERTIME, X & Z TIME		\$4,631		\$4,631
		COORDINATORS		\$37,671		\$37,671
		CUSTODIAL OVERTIME & RELIEF		\$649		\$649
		CUSTODIAL OVERTIME & RELIEF		\$65		\$65
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,307		\$3,307
	CE-NCLBT1Schools Total	FENDING DISTRIBUTION		\$148,801		\$148,80
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$2,648		\$2,648
	CE-NCLBT1Sch-ParentInvimit CE-NCLBT1Sch-ParentInvimit Total	TANCIN INVOLVEINENT		\$2,648		\$2,648
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	\$2,040		\$132,499
	Generali anasenson rogram	CLERICAL SUBSTITUTES	\$630			\$630
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,956			\$2,956
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$120,302			\$120,30
		NURSES	\$11,000			\$11,08
		PSYCHOLOGISTS	\$19,823			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,96
	_	TEACHERS	\$1,315,435			\$43,960
		TEACHERS	\$1,315,435	1	1	\$1,315,43

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
IolmesEL	GeneralFundSchoolProgram Total		\$1,789,531			\$1,789,53
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,02
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,02
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$52,634		\$52,634
	ResourceSpecialistProg-Schs Total			\$52,634		\$52,634
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$13,629		\$13,629
	SpecEduc-TempSpEdAssts-Sch Total			\$13,629		\$13,629
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
	ů ,	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,578		\$1,578
	T3A-LEP-LimitedEngProfcncy Total			\$1,578		\$1,57
IolmesEL Total	, , , , , , , , , , , , , , , , , , ,		\$1,868,123	\$311,387		
HolmesIntHumanMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$807			\$80
Tromicsmeriamanivag	Generali anasenson rogiani	INSTRUCTIONAL MATERIALS	\$14,804			\$14,80
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,96
		TEACHERS	\$1,394,068			\$1,394,06
	GeneralFundSchoolProgram Total	TEACHERS	\$1,453,639			\$1,453,63
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,455,055	\$2,423		\$2,42
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		
	MandatedCost-CSmith-Schs Total	CDED HAA ALLOCATION TO COUROUS		. ,		\$2,42
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$20
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$20
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,47
	TIIPG-Magnet-Schs Total		\$110,479			\$110,47
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,072			\$7,07
	TIIPG-Magnet-Schs-Discretionar Total		\$7,072			\$7,07
HolmesIntHumanMag Total			\$1,571,190	\$51,544		\$1,622,73
HolmesMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,93
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$371,601	\$371,60
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$371,601	\$371,60
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,51
	CampusAides-SpecProgs Total		\$57,516			\$57,51
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,74
	·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,124		\$6,12
		CLASSIFIED OVERTIME, X & Z TIME		\$5,726		\$5,72
		INSTRUCTIONAL MATERIALS		\$7,580		\$7,58
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$1,520		\$1,520
	CE-EcoImpactAid/DisBilDir Total	TENDING SIGNASONION		\$75,992		\$75,99
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,299		\$23,29
	CL-LIA/ LLF-3upinti viisei v-3c	CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,00
		CUSTODIAL OVERTIME & RELIEF		\$3,000		
						\$3,000
		INSTRUCTIONAL MATERIALS		\$3,253		\$3,25
	05 510 U 50 0 1 1 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$32,552		\$32,55
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,230		-\$3,230
		COACHES INSTRUCTIONAL		\$38,433		\$38,43
		PENDING DISTRIBUTION		\$19		\$19
	CE-NCLB-T1-ProgImprvmtSch Total			\$35,222		\$35,22
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$55,017		\$55,01
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000

			General Fund -	General Fund -		
escrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	CLERICAL SUPPORT		\$64,861		\$64,86
		COACHES INSTRUCTIONAL		\$16,289		\$16,28
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,00
		CUSTODIAL SUPPLIES		\$300		\$30
		INSTRUCTIONAL MATERIALS		\$37,700		\$37,70
		LIBRARY AIDES		\$42,756		\$42,75
		NURSES		\$59,480		\$59,48
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$7,045		\$7,04
		PSYCHOLOGISTS		\$20,719		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$330		\$330
		TRANSPORTATION		\$6,000		\$6,00
	CE-NCLBT1Schools Total			\$316,997		\$316,99
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,628		\$5,628
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,628		\$5,62
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	75,020		\$29,455
	Custodians-PerPupil-Oper Total	COSTODINAS	\$29,455			\$29,45
		ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)				
			\$276,439			\$276,439
		CLERICAL SUBSTITUTES	\$2,091			\$2,09
		CLERICAL SUPPORT	\$237,341			\$237,34
		COUNSELING TIME (REGISTRATION)	\$4,621			\$4,621
		COUNSELORS	\$203,804			\$203,804
		CUSTODIAL SUPPLIES	\$10,898			\$10,898
		CUSTODIANS	\$295,603			\$295,603
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$39,831			\$39,831
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS	\$4,701			\$4,701
		TEACHERS	\$3,519,643			\$3,519,643
		TEMPORARY PERSONNEL ACCOUNT	\$25,072			\$25,072
	GeneralFundSchoolProgram Total		\$4,921,478			\$4,921,478
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7 1,5 = 2,11 5	\$10,583		\$10,583
	MandatedCost-CSmith-Schs Total	SI ES NEED SITTED STATES ESTATE CONT. EM TOE		\$10,583		\$10,583
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$393,960		\$393,960
	ResourceSpecialistProg-Schs Total	SFED-TEACHER-NESOUNCE SFECIALIST FROOKAIVI		\$393,960		\$393,960 \$393,960
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$982		\$982
		SPED-IIVIA ALLOCATION TO SCHOOLS				
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM		\$982		\$982
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$490,246		\$490,246
	SpecDayClss-Sal/Transp-Sch Total			\$490,246		\$490,246
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,079,222		\$1,079,222
	SpecEduc-TempSpEdAssts-Sch Total			\$1,079,222		\$1,079,222
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$143,598		\$143,598
	SpEd:IDEABasicLocAsstEnt Total			\$143,598		\$143,598
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,782		\$1,782
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,782		\$1,782
otal			\$5,039,383	\$2,586,764	\$371,601	\$7,997,748
enuePC	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$54,084		\$54,084
		INDIRECT COST		\$1,806		\$1,806
	AftSchEdu&Safety(ASES)LABS Total			\$55,890		\$55,890
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS	 	\$1,088		\$1,088

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ooperAvenuePC	AftSchEdu&SafetyLAB-ADM Total			\$1,088		\$1,08
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689		4=	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total		*****		\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,598		\$9,598
		CLASSIFIED OVERTIME, X & Z TIME		\$1,612		\$1,612
		INSTRUCTIONAL MATERIALS		\$3,497		\$3,497
		PENDING DISTRIBUTION		\$1,920		\$1,920
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,537		\$1,537
		TEACHER ASSISTANTS		\$77,808		\$77,808
	CE-EcolmpactAid/DisBilDir Total			\$95,972		\$95,972
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,454
		CLASSIFIED OVERTIME, X & Z TIME		\$4,500		\$4,500
		INSTRUCTIONAL MATERIALS		\$4,100		\$4,100
		PARENT INVOLVEMENT		\$178		\$178
		PENDING DISTRIBUTION		\$1,659		\$1,659
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,154		\$19,154
		TEACHER ASSISTANTS		\$51,872		\$51,872
	CE-EIA/EDY-SchoolAllocations Total			\$82,917		\$82,917
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$261		\$261
		PENDING DISTRIBUTION		\$153		\$153
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,222		\$7,222
	CE-EIAStateCompEd(SCE)ScHS Total			\$7,636		\$7,636
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$422			\$422
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,462			\$2,462
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,293			\$7,293
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$982,432			\$982,432
		TEMPORARY PERSONNEL ACCOUNT	\$4,862			\$4,862
	GeneralFundSchoolProgram Total	TERM CHANNEL PROCESSION	\$1,420,222			\$1,420,222
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	¥-, :=0,===	\$1,212		\$1,212
	MandatedCost-CSmith-Schs Total	5. 11 1.1200 Million to School For Continue		\$1,212		\$1,212
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,212		\$1,212
	Spec.DayClasses-IMA-SpecEduc Total	5. 25		\$153		\$153
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
	эресси-г гезспехранзіон-эсп	SPED-FASSISTAINTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,383		\$76,383
	SpecEd-PreschExpansion-Sch Total	SI ED TENGTEN SPECIAL DAT FROUNANT-FRESCHOOL		\$122,121		\$122,121
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$122,121		\$122,121
	15A-LEP-LIMITEGENGPROTENCY	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,639		\$2,639
	T2A LED LimitodEcaPuefer at Tatal	SOBSTITUTES-DAT TO DAT AIND LOING-TERIVI		\$2,639		
	T3A-LEP-LimitedEngProfcncy Total	INCTRUCTIONAL MATERIALS	Ć4 000	\$2,639		\$2,639
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	COLLOGY DE ADMISSO I ANIQUA DE DEL EL CONATRITE DOGODANA	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,696
	TIIPG-Tchrs-SRLDP Total		\$118,696			\$118,696
ooperAvenuePC Total	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT	\$1,589,859	\$369,628	\$74,980 \$128,094	\$2,034,46 \$128,09

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
HooperAvePrimCSPP	LAUP-LAUniversalPreschool	INDIRECT COST			\$4,279	\$4,27
	LAUP-LAUniversalPreschool Total				\$132,373	\$132,37
looperAvePrimCSPP Total					\$132,373	\$132,37
HooperEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,465,623	\$1,465,62
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,465,623	\$1,465,62
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,90
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,90
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$51
	MandatedCost-CSmith-Schs Total			\$510		\$51
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	Special resembly ansien sen	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,108		\$88,10
	SpecEd-PreschExpansion-Sch Total	SI ED TEACHER SI ECIAE DATT ROGRAM TRESCHOOL		\$137,203		\$137,20
looperEEC Total	Spectu-1 rescritapansion-scii rotai			\$137,863		\$1,676,17
	AftCohEdu. S. Cofoto // ACEC\I ADC	AFTERSCHOOL PROGRAMS		\$137,863	\$1,550,311	\$1,676,17
HooperEL	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$128,814		<u> </u>
	AftSchEdu&Safety(ASES)LABS Total	INDIRECT COST		\$4,302 \$133,116		\$4,30 \$133,11
	, , ,	AFTERCOLOGI PROCRAMC				
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,37
	ArtsEducationPlan-Sch Total		\$57,378			\$57,37
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$23,156		\$23,15
		INDIRECT COST		\$669		\$66
	ASES-LABSupplS Total			\$23,825		\$23,82
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$315,091	\$315,09
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$315,091	\$315,09
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,90
	CampusAides-SpecProgs Total		\$49,903	3		\$49,90
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,527		\$18,52
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		INSTRUCTIONAL MATERIALS		\$11,150		\$11,15
		PARENT INVOLVEMENT		\$3,006		\$3,00
		PENDING DISTRIBUTION		\$6,128		\$6,12
		TEACHER ASSISTANTS		\$152,388		\$152,38
		TEACHERS		\$15,319		\$15,31
	CE-EcoImpactAid/DisBilDir Total			\$306,397		\$306,39
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$262		\$26
	at thousecomptajotjoino	PENDING DISTRIBUTION		\$877		\$20
		TEACHER ASSISTANTS		\$38,904		\$38,90
		TRANSPORTATION		\$3,795		\$38,90
	CE-EIAStateCompEd(SCE)ScHS Total	HANSI OMBION		\$43,838		\$3,79 \$43,83
		CEDTICICATED SUDDIEMENTAL TIME (V. 7. 9. DDOCESSIONAL DEVELOPMENT)				
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,387		\$2,38 \$
		PENDING DISTRIBUTION		\$0		· ·
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$45,216		\$45,21
	CE-NCLB-T1-ProgImprvmtSch Total			\$47,603		\$47,60
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,316		\$11,31
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,00

EC Doscrin	Drog Docer	Poviced Major Group		General Fund -	r Eurode	Grand Tetal
FC Descrip	Prog Descr CE-NCLBT1Schools	Revised Major Group	Unrestricted	Restricted Othe \$50,313	r Funds	Grand Total \$50,31
	CE-NCLB115CH00IS	COACHES INSTRUCTIONAL		. ,		
		COUNSELORS DUDIL SERVICES & ATTENDANCE (DSA)		\$106,162		\$106,16
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
		CUSTODIAL OVERTIME & RELIEF INSTRUCTIONAL MATERIALS		\$3,000 \$24,847		\$3,00 \$24,84
		LIBRARY AIDES		\$24,847 \$11,591		\$24,84 \$11,59
		NURSES				\$79,30
		PENDING DISTRIBUTION		\$79,304		
		PSYCHOLOGISTS		\$9,521 \$31,077		\$9,52 \$31,07
		TEACHER ASSISTANTS		\$25,936		\$25,93
		TRANSPORTATION		\$2,070		\$23,93
	CE-NCLBT1Schools Total	TRANSPORTATION		\$2,070 \$428,421		\$2,07 \$428,42
	CE-NCLBT13CHOOIS TOTAL CE-NCLBT13CHOOIS TOTAL	PARENT INVOLVEMENT				
	CE-NCLB11Sch-Parentinvimnt CE-NCLB11Sch-Parentinvimnt Total	PARENT INVOLVEIVIENT		\$7,624 \$7,624		\$7,62
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	¢142.624	\$7,624		\$7,62
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,63
		CLERICAL SUBSTITUTES	\$1,692			\$1,69
		CLERICAL SUPPORT CUSTODIAL SUPPLIES	\$178,519			\$178,51
			\$6,945			\$6,94
		CUSTODIANS	\$163,940			\$163,94
	<u> </u>	INSTRUCTIONAL MATERIALS	\$29,963			\$29,96
		NURSES	\$19,825			\$19,82
	<u> </u>	PSYCHOLOGISTS CURSTITUTE DAY TO DAY AND LONG TERM	\$5,179			\$5,17
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,76
		TEACHERS	\$3,388,604			\$3,388,60
		TEMPORARY PERSONNEL ACCOUNT	\$20,658			\$20,65
	GeneralFundSchoolProgram Total	COED ALLOCATION TO COULOUS FOR COMPUMNIST	\$4,065,719	dc co.		\$4,065,71
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,69
	MandatedCost-CSmith-Schs Total	USALTH CERVIOSE		\$6,694		\$6,69
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$0		\$
	Medi-CalLEAHealthyStart-Sch Total	DELCONARIE ACCOMANDO ATIONS	60.647	\$0		\$ \$
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$8,647			\$8,64
	Reas.Accom-Sal/Ben/Trans-Schs Total	COED TEACUED DESCRIPCE COECUALIST DOCUMENT	\$8,647	405.500		\$8,64
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total	CDED IN AN ALL OCCATION TO COLLOGIC		\$95,633		\$95,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842 \$842		\$84 \$84
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM				
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$507,802		\$507,80
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$507,802		\$507,80
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$413,526		\$413,52
	SpecEduc-TempSpEdAssts-Sch Total SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$413,526 \$91,476		\$413,52 \$91,47
		Dren-addiditainid				
	SpEd:IDEABasicLocAsstEnt Total	OFF NORM & ONE TIME SCHOOL ALLOCATIONS	6433.034	\$91,476		\$91,47
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$122,021 \$122,021			\$122,02
	Superintendent-SchDiscretiona Total	CERTIFICATED CURRIERATAL TIME /V 7 8 DROFFCCIONAL DEVELOPMENT	\$122,021	ć2 C07		\$122,02
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	T2A LED Assessed Company and Table	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	INCTRUCTIONAL MATERIALS		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,198		\$2,19
		TEACHER ASSISTANTS		\$2,812		\$2,81
		TEACHERS		\$2,430		\$2,43
	T3A-LEP-LimitedEngProfcncy Total			\$7,440		\$7,44
HooperEL Total			\$4,303,668	\$2,215,281	\$315,091	\$6,834,04

			General Fund -	General Fund -		
escrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
overEL	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$1,779		\$1,7
	AftSchEdu&Safety(ASES)LABS Total			\$55,041		\$55,0
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$574		\$57
	AftSchEdu&SafetyLAB-ADMSpl Total			\$574		\$57
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,83
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	. ,	\$11,108		\$11,10
		INDIRECT COST		\$321		\$33
	ASES-LABSupplS Total	INSTITUTE OF THE PROPERTY OF T		\$11,429		\$11,4
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		711,423	\$219,364	\$219,3
		CALLIENIA				\$219,3
	CafeFd-CafeWkrs-S/B/T-Sch Total		4		\$219,364	
	CampusAides-SpecProgs	CAMPUS AIDES	\$45,489			\$45,4
	CampusAides-SpecProgs Total		\$45,489			\$45,4
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,3
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$42,812		\$42,8
		CLASSIFIED OVERTIME, X & Z TIME		\$4,280		\$4,2
		COORDINATORS		\$99,130		\$99,13
		INSTRUCTIONAL MATERIALS		\$17,289		\$17,28
		PARENT INVOLVEMENT		\$3,104		\$3,10
		PENDING DISTRIBUTION		\$6,335		\$6,33
		TEACHER ASSISTANTS		\$67,475		\$67,4
				\$6,892		
	CE England at Airl (Dispillar Tatal	TEACHERS		. ,		\$6,89
	CE-EcoImpactAid/DisBilDir Total			\$316,711		\$316,71
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,096		\$32,09
		PENDING DISTRIBUTION		\$656		\$65
	CE-EIAStateCompEd(SCE)ScHS Total			\$32,752		\$32,75
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,805		\$3,80
		COACHES INSTRUCTIONAL		\$30,190		\$30,19
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,5
	CE-NCLB-T1-ProgImprvmtSch Total			\$35,565		\$35,50
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,74
	CL-NCEDI ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,399		\$3,39
	<u> </u>	COACHES INSTRUCTIONAL		\$171,059		\$171,0
		INSTRUCTIONAL MATERIALS		\$31,138		\$31,13
		NURSES		\$39,652		\$39,6
		PENDING DISTRIBUTION		\$7,113		\$7,11
		PSYCHOLOGISTS		\$31,077		\$31,0
		TRANSPORTATION		\$6,900		\$6,90
	CE-NCLBT1Schools Total			\$320,079		\$320,07
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,696		\$5,69
	CE-NCLBT1Sch-ParentInvimnt Total			\$5,696		\$5,69
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634	, , , , , ,		\$143,6
	Generali anasenson rogiam	CLERICAL SUBSTITUTES	\$1,430			\$1,4
		CLERICAL SUPPORT	\$178,519			\$178,5
		CUSTODIAL SUPPLIES	\$5,601			\$5,6
		CUSTODIANS	\$165,074			\$165,0
		INSTRUCTIONAL MATERIALS	\$22,616			\$22,6
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$15,538			\$15,5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,514			\$86,5
		TEACHERS	\$2,996,363			\$2,996,3

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$17,446			\$17,44
	GeneralFundSchoolProgram Total		\$3,652,560			\$3,652,560
	LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$8,773		\$8,773
	LACommRedvpmt-AftSchEnrch Total			\$8,773		\$8,77
	LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,575		\$2,575
	LA'sBest-CDDCityofLA#2 Total			\$2,575		\$2,575
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,459		\$7,459
	MandatedCost-CSmith-Schs Total			\$7,459		\$7,459
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$170,794		\$170,794
	ResourceSpecialistProg-Schs Total			\$170,794		\$170,794
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$358,107		\$358,107
	SpecDayClss-Sal/Transp-Sch Total			\$358,107		\$358,107
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$326,935		\$326,935
	SpecEduc-TempSpEdAssts-Sch Total	0.125 7.65.677 11.15		\$326,935		\$326,935
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total	JI ED AJJIJIANI		\$98,190		\$98,190
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	15A-LEP-ACCESSIOCOTECOACTIES	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL				
		CERTIFICATED CLIRRI FAMENTAL TIME (V. 7. 9. DROCECCIONIAL DEL/ELORAGNIT)		\$97,448 \$7,943		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$7,943
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$7,943		\$7,943
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$232,586			\$232,586
	TIIPG-Tchrs-SRLDP Total		\$232,586			\$232,586
HooverEL Total			\$3,980,450	1	\$219,364	\$6,058,699
HopeHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$23,541		\$23,541
	CE-EcoImpactAid/DisBilDir Total			\$23,541		\$23,541
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$19,980		\$19,980
	CE-EIA/EDY-SchoolAllocations Total			\$19,980		\$19,980
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$12,520		\$12,520
	CE-EIA/LEP-SupintrvnServ-Sc Total			\$12,520		\$12,520
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,840		\$1,840
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,840		\$1,840
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$587,662		\$587,662
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$587,662		\$587,662
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,365
	Custodians-PerPupil-ContESc Total			\$7,365		\$7,365
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$690		\$690
	OperMtl-ContinSchs Total			\$690		\$690
	— ·	OPTIONS PROGRAM	\$630			\$630
	Upp.Scn-Sal/Ben/Trans-Scns	J	3030			
	Opp.Sch-Sal/Ben/Trans-Schs Opp.Sch-Sal/Ben/Trans-Schs Total		¢can			CESI
	Opp.Sch-Sal/Ben/Trans-Schs Total	OPTIONS DROGRAM	\$630			\$ 63 0
		OPTIONS PROGRAM	\$630	\$612 \$612		\$630 \$612 \$612

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
opeHS	TPA-Opp&ContSchs Total		\$48	1		\$4
opeHS Total			\$19,808	\$656,491		\$676,29
HopeStElemSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,84	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,84	\$104,84
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,663		\$7,66
		CLASSIFIED OVERTIME, X & Z TIME		\$892		\$89
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$996		\$99
		PARENT INVOLVEMENT		\$350		\$35
		PENDING DISTRIBUTION		\$2,485		\$2,48
	<u></u>	TEACHER ASSISTANTS		\$6,486		\$6,48
		TEACHERS		\$6,211	1	\$6,21
	CE-EcoImpactAid/DisBilDir Total	ILACIENS		\$124,215		\$124,21
	CE-ECOMPACTAID/DISBIIDIT TOTAL CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$124,215		\$124,21
	CE-EIAStateCompEd(SCE)SCHS	,				
		INSTRUCTIONAL MATERIALS		\$2,327		\$2,32
		PENDING DISTRIBUTION		\$466		\$46
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,083		\$20,08
	CE-EIAStateCompEd(SCE)ScHS Total			\$23,276		\$23,27
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$20,000		\$20,00
		PENDING DISTRIBUTION		\$0	1	\$
		TEACHERS		\$5,275		\$5,27
	CE-NCLB-T1-ProgImprvmtSch Total			\$25,275		\$25,27
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,405		\$9,40
		CLASSIFIED OVERTIME, X & Z TIME		\$5,772		\$5,77
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$23,725		\$23,72
		PENDING DISTRIBUTION		\$5,055		\$5,05
		PSYCHOLOGISTS		\$10,359		\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,990		\$20,99
	<u></u>	TEACHER ASSISTANTS		\$48,280		\$48,28
		TEACHERS		\$4,754		\$4,75
	CE-NCLBT1Schools Total	TENCHENO		\$227,472		\$227,47
	CE-NCLBT1Strioois Total CE-NCLBT1Strioois Total	PARENT INVOLVEMENT		\$4,048	1	\$4,04
		FANLINI INVOLVEIVIEINI		\$4,048 \$4,04 8		\$4,04 \$4,04
	CE-NCLBT1Sch-Parentinvimnt Total	ADMINISTRATORS (DRINGIDALS & ASSISTANT RRINGIDALS)	Ć130 404	\$4,048	'	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,49
		CLERICAL SUBSTITUTES	\$1,024			\$1,02
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,982			\$3,98
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,108			\$18,10
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,08
		TEACHERS	\$2,127,169			\$2,127,10
		TEMPORARY PERSONNEL ACCOUNT	\$12,232			\$12,23
	GeneralFundSchoolProgram Total		\$2,627,657			\$2,627,65
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,021,031	\$2,742		\$2,027,03
	IVIAIIUALEUCUSI-CSIIIIIIII-SCIIS	SI LO ALLOCATION TO SCHOOLS FOR CONFLIANCE		\$2,742	1	۶۷,74

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,787
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	ResourceSpecialistProg-Schs Total			\$45,410		\$45,410
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$80,348		\$80,348
	SpecDayClss-Sal/Transp-Sch Total			\$80,348		\$80,348
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$159,119		\$159,119
	SpecEduc-TempSpEdAssts-Sch Total			\$159,119		\$159,119
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	13A-LLI -LimitedLiigi Tolchey	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,169		\$3,169
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES DAT TO DAT AND LONG-TERM		\$3,169		\$3,169
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	33,109		\$1,000
		INSTRUCTIONAL WATERIALS	. ,			
	TIIPG-SRLDP-IMA Total	CCHOOL DEADINECC LANCHACE DEVELOPMENT PROCESAM	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,216			\$95,216
	TIIPG-Tchrs-SRLDP Total		\$95,216			\$95,216
HopeStElemSch Total			\$2,783,377	\$808,791	\$104,842	\$3,697,010
HRCertContrPool-E	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$0		\$0
	SpecDayClss-Sal/Transp-Sch Total			\$0		\$0
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$8,524,394			\$8,524,394
	Unfunded-HR-DisplacedCert-Sal Total		\$8,524,394			\$8,524,394
HRCertContrPool-E Total			\$8,524,394	\$0		\$8,524,394
HRCertContrPool-N	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$0		\$0
	SpecDayClss-Sal/Transp-Sch Total			\$0		\$0
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$7,426,107			\$7,426,107
	Unfunded-HR-DisplacedCert-Sal Total		\$7,426,107			\$7,426,107
HRCertContrPool-N Total			\$7,426,107	\$0		\$7,426,107
HRCertContrPool-S	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$0		\$0
	SpecDayClss-Sal/Transp-Sch Total			\$0		\$0
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$8,385,193	7-		\$8,385,193
	Unfunded-HR-DisplacedCert-Sal Total	TEACHERS CONTINUE TO CE	\$8,385,193			\$8,385,193
HRCertContrPool-S Total	omanaca int Displaceacert sai rotal		\$8,385,193	\$0		\$8,385,193
HRCertContrPool-W	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM	76,363,193	\$0		\$0,363,133
incertcontrooi-w	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$0		\$0
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$9,338,910	, JU		\$9,338,910
		TEACHERS - CONTRACT POOL	. , ,			
HRCertContrPool-W Total	Unfunded-HR-DisplacedCert-Sal Total		\$9,338,910	ćo		\$9,338,910
	.6		\$9,338,910	\$0		\$9,338,910
HubbardEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$117,964		\$117,964
		INDIRECT COST		\$3,940		\$3,940
	AftSchEdu&Safety(ASES)LABS Total			\$121,904		\$121,904
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	Ŧ)-0-	\$49,566		\$49,566
				ψ.5,500		Ÿ.5,500

			General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$14,881	\$14,8
	PARENT INVOLVEMENT		\$800	\$8
	PENDING DISTRIBUTION		\$2,667	\$2,6
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,785	\$9,7
	TEACHER ASSISTANTS		\$36,707	\$36,70
CE-EcoImpactAid/DisBilDir Total			\$133,347	\$133,3
CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,826	\$19,8
	INSTRUCTIONAL MATERIALS		\$276	\$2
	PENDING DISTRIBUTION		\$498	\$4
	TEACHER ASSISTANTS		\$4,286	\$4,2
CE-EIAStateCompEd(SCE)ScHS Total			\$24,886	\$24,88
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,000	\$18,0
	INSTRUCTIONAL MATERIALS		\$9,023	\$9,02
	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-ProgImprvmtSch Total			\$27,023	\$27,02
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,50
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,941	\$1,9
	CLASSIFIED OVERTIME, X & Z TIME		\$6,549	\$6,5
	INSTRUCTIONAL MATERIALS		\$13,724	\$13,72
	LIBRARY AIDES		\$11,591	\$11,59
	PENDING DISTRIBUTION		\$5,405	\$5,4
	PSYCHOLOGISTS		\$20,719	\$20,7
	TEACHER ASSISTANTS		\$34,582	\$34,58
	TEACHERS		\$99,130	\$99,13
CE-NCLBT1Schools Total			\$243,207	\$243,20
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,328	\$4,32
CE-NCLBT1Sch-ParentInvimnt Total			\$4,328	\$4,32
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	. ,	\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962		\$131,96
General unaconcent regium	CLERICAL SUBSTITUTES	\$1,282		\$1,28
	CLERICAL SUPPORT	\$180,703		\$180,70
	CUSTODIAL SUPPLIES	\$5,246		\$5,24
	CUSTODIANS	\$126,502		\$126,50
	INSTRUCTIONAL MATERIALS	\$20,367		\$20,30
<u> </u>	NURSES	\$19,825		\$19,82
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,179		\$84,78
	TEACHERS	\$2,668,374		\$2,668,3
	TEMPORARY PERSONNEL ACCOUNT	\$15,290		\$15,29
GeneralFundSchoolProgram Total	TEINIFORMATI FERSONNEL ACCOUNT	\$3,259,510		\$3,259,5
LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME	\$5,255,510	\$8,578	\$3,259,5
	CLASSIFIED OVERTIIVIE, A & Z TIIVIE			
LACommRedvpmt-AftSchEnrch Total	CLASSIFIED OVERTIME V 9.7 TIME		\$8,578	\$8,5
LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,511	\$2,5
LA'sBest-CDDCityofLA#2 Total	AFTERCOURGE PROCESSAGE		\$2,511	\$2,5
LA'sBest-PrivateSector	AFTERSCHOOL PROGRAMS		\$151	\$1
	CLASSIFIED OVERTIME, X & Z TIME		\$4,413	\$4,4
LA'sBest-PrivateSector Total			\$4,564	\$4,5
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547	\$5,!
MandatedCost-CSmith-Schs Total			\$5,547	\$5,5
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$148,808	\$148,8
ResourceSpecialistProg-Schs Total			\$148,808	\$148,8
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370	\$3
Spec.DayClasses-IMA-SpecEduc Total			\$370	\$3

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	· ·	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,377		\$154,37
	SpecDayClss-Sal/Transp-Sch Total			\$154,377	,	\$154,37
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$445,472		\$445,47
	SpecEduc-TempSpEdAssts-Sch Total			\$445,472		\$445,47
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,332		\$3,33
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$3,332		\$3,33
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,00
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL INVENTAGES	\$2,000			\$2,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,644			\$230,64
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE BEVELOT MENT FROGRAM	\$230,644			\$230,64
ubbardEL Total	THEG-TCHIS-SKEDE TOTAL		\$3,581,113		¢112 222	\$5,025,32
	AutoFalorestian Plans Cale	ARTC REGCEANA			\$113,233	
HughesEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815		4	\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$187,082	\$187,082
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$187,082	\$187,082
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,330		\$16,330
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$60,438		\$60,438
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,300		\$3,300
		TEACHER ASSISTANTS		\$43,234		\$43,234
	CE-EcoImpactAid/DisBilDir Total			\$164,956		\$164,950
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$12,968		\$12,968
		INSTRUCTIONAL MATERIALS		\$2,372		\$2,372
		LIBRARY AIDES		\$11,591		\$11,59
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$689		\$689
		TRANSPORTATION		\$5,788		\$5,788
	CF FIACL-1-CF-//CCF/C-IIC T-1-I	TRANSPORTATION				
	CE-EIAStateCompEd(SCE)ScHS Total	OFFICIAL TER CURRENT AFRICA TO A FOR THE CONTRACT OF A FRANCISCO O		\$34,408		\$34,408
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,963		\$5,963
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$31,400		\$31,400
	CE-NCLB-T1-ProgImprvmtSch Total			\$37,363		\$37,363
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$65		\$65
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COACHES INSTRUCTIONAL		-\$3,122		-\$3,122
		COORDINATORS		\$117,263		\$117,263
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$7,732		\$7,732
		CUSTODIAL OVERTIME & RELIEF		\$1,441		\$1,443
		CUSTODIAL SUPPLIES		\$100		\$10
		INSTRUCTIONAL MATERIALS		\$15,570		\$15,57
		NURSES		\$79,306		\$79,30
		PENDING DISTRIBUTION		\$7,473		\$7,47
		TEACHER ASSISTANTS		\$45,401		\$45,40
		TRANSPORTATION		\$5,252		\$5,25
	CE NCI PT15 chocle Tetal	TIMINGFORTATION				
	CE-NCLBT1Schools Total	DADENT INIVOLVENTALT		\$336,263		\$336,26
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,984		\$5,98
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,984		\$5,98
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455	i		\$29,45

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$1,344			\$1,34
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,664			\$4,664
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,265			\$23,265
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,617,193			\$2,617,193
		TEMPORARY PERSONNEL ACCOUNT	\$19,404			\$19,404
	GeneralFundSchoolProgram Total		\$3,216,071			\$3,216,071
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	MandatedCost-CSmith-Schs Total			\$4,909		\$4,909
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,633
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,010		\$1,010
	Spec.DayClasses-IMA-SpecEduc Total			\$1,010		\$1,010
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$279,903		\$279,903
	SpecDayClss-Sal/Transp-Sch Total			\$279,903		\$279,903
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	SpecEd-PreschExpansion-Sch Total			\$99,130		\$99,130
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$393,792		\$393,792
	SpecEduc-TempSpEdAssts-Sch Total			\$393,792		\$393,792
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,540
	SpEd:IDEABasicLocAsstEnt Total			\$54,540		\$54,540
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATION CONTRACTOR CONTRACT		\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,298		\$4,298
	13A LLI LIMICULIIGI FOICHCY	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$4,298		\$4,298
HughesEL Total	13A LET EITHECKENGT TOTAL		\$3,314,593	\$1,512,189		\$5,013,864
HughesElemPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	73,314,333	71,312,103	\$118,046	\$118,046
nugnestiemekete	CaliforniaSPS-PartDay Total	LAKET CHIEDHOOD DEVELOFIVIENT			\$118,046	\$118,046
HughesElemPKFLP Total	Californiases-PartDay Total				\$118,046	\$118,046
HughesM/SMag#22	ConoralEundSchoolDrogram	CLERICAL SUBSTITUTES	\$316		7110,040	\$316
nugriesivi/siviag#22	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$635			\$635
		INSTRUCTIONAL MATERIALS	\$5,313			\$5,313
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
	Con avaluation of the all Discovery Total	TEACHERS	\$645,584 \$673,828			\$645,584 \$673,828
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLICOLS FOR COMPLIANCE	\$0/3,828	Ćarr		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total	AN ONE CONOCIO DE CONOCIO	dca aca	\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,360			\$62,360
	TIIPG-Magnet-Schs Total		\$62,360			\$62,360
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,737			\$2,737
	TIIPG-Magnet-Schs-Discretionar Total		\$2,737			\$2,737
HughesM/SMag#22 Total			\$738,925	\$255	I	\$739,180
HumAcArtTc@TorresHS	CampusAides-SpecProgs	CAMPUS AIDES	\$12,324			\$12,324
	CampusAides-SpecProgs Total		\$12,324			\$12,324
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,484		\$11,484
		CLASSIFIED OVERTIME, X & Z TIME		\$10,500		\$10,500
		INSTRUCTIONAL MATERIALS		\$8,945		\$8,945
		PARENT INVOLVEMENT		\$389		\$389

. Bereite	Para Para	Builting Market Course	General Fund -	General Fund -	Constant
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
umAcArtTc@TorresHS	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$1,229	\$1,2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,422	\$9,4
		TEACHER ASSISTANTS		\$19,458	\$19,4
	CE-EcoImpactAid/DisBilDir Total			\$61,427	\$61,4
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,860	\$29,8
		INSTRUCTIONAL MATERIALS		\$3,318	\$3,3
		PENDING DISTRIBUTION		\$0	***
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$33,178	\$33,1
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$531	\$5
		COUNSELING AIDES		\$16,886	\$16,8
		PENDING DISTRIBUTION		\$363	\$3
		TRANSPORTATION		\$344	\$3
	CE-EIAStateCompEd(SCE)ScHS Total			\$18,124	\$18,1
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,109	\$8,1
		INSTRUCTIONAL MATERIALS		\$2,000	\$2,0
		PENDING DISTRIBUTION		\$0	:
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,572	\$9,5
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,681	\$19,6
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782	\$57,7
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,147	-\$5,1
		CLASSIFIED OVERTIME, X & Z TIME		\$10,500	\$10,50
		COACHES INSTRUCTIONAL		-\$3,069	-\$3,0
		COUNSELING AIDES		\$15,582	\$15,5
		INSTRUCTIONAL MATERIALS		\$2,520	\$2,5
		PENDING DISTRIBUTION		\$3,937	\$3,93
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
		TEACHERS		\$93,761	\$93,7
	CE-NCLBT1Schools Total			\$177,122	\$177,12
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,152	\$3,1!
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,152	\$3,1
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,4
		CLERICAL SUBSTITUTES	\$0		
		CLERICAL SUPPORT	\$105,056		\$105,0
		COUNSELING TIME (REGISTRATION)	\$5,611		\$5,6
		COUNSELORS	\$88,834		\$88,8
		CUSTODIAL SUPPLIES	\$3,625		\$3,6
		CUSTODIANS	\$77,594		\$77,5
		FINANCIAL MANAGERS	\$16,370		\$16,3
		INSTRUCTIONAL MATERIALS	\$1,884		\$1,8
		NURSES	\$5,831		\$5,8
		PSYCHOLOGISTS	\$2,032		\$2,0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,686		\$36,6
		TEACHER ACADEMIC DIFFERENTIALS	\$0		755/5
		TEACHERS	\$1,331,384		\$1,331,3
		TEMPORARY PERSONNEL ACCOUNT	\$0		7 - 7 - 7 - 7 - 7
	GeneralFundSchoolProgram Total		\$1,807,406		\$1,807,4
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,441		\$19,4
	K-12-Libr&LibrAides-Sal Total		\$19,441		\$19,4
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	713,441	\$3,315	\$3,3
	MandatedCost-CSmith-Schs Total	SI ED MELOCATION TO SCHOOLS FOR CONFERENCE		\$3,315	\$3,3
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270	\$92,7
		SI ED-TEACHEN-NESOUNCE SECUREIST PROGRAMI			\$92,2 \$92, 2
	ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$92,270 \$294	
	Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total	SPED-IIVIA ALLOCATION TO SCHOOLS		\$294 \$294	\$2 \$2

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,262		\$177,20
	SpecDayClss-Sal/Transp-Sch Total			\$177,262		\$177,26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,492		\$237,49
	SpecEduc-TempSpEdAssts-Sch Total			\$237,492		\$237,49
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448	1	\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$49		\$4
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,57
	T3A-LEP-LimitedEngProfcncy Total			\$1,619		\$1,61
umAcArtTc@TorresHS Total	, , , , , , , , , , , , , , , , , , , ,		\$1,839,171	\$922,384	1	\$2,761,55
HumphreysEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total	741157116614411	\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	947,013		\$141,67	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILA			\$141,67	
		CAMPUS AIDES	\$21,252		3141,07	\$21,25
	Campus Aides - Spec Progs	CAIVIF US AIDES		+		
	CampusAides-SpecProgs Total	CATECORICAL PROCESSAS ADVICORS	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,284		\$27,28
		CLASSIFIED OVERTIME, X & Z TIME		\$4,967		\$4,96
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		INSTRUCTIONAL MATERIALS		\$16,303		\$16,30
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$4,359		\$4,35
		TEACHER ASSISTANTS		\$64,840		\$64,84
	CE-EcoImpactAid/DisBilDir Total			\$217,932	!	\$217,93
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,158		\$2,15
		CLASSIFIED OVERTIME, X & Z TIME		\$9,934		\$9,93
		INSTRUCTIONAL MATERIALS		\$2,755		\$2,75
		PARENT INVOLVEMENT		\$100		\$10
		PENDING DISTRIBUTION		\$697		\$69
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TRANSPORTATION		\$6,210		\$6,21
	CE-EIAStateCompEd(SCE)ScHS Total	THE REPORT OF THE PARTY OF THE		\$34,822		\$34,82
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,833		\$15,83
	CE NCED 11 110gmipromesen	PENDING DISTRIBUTION		\$13,633		\$15,65
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,980		\$21,98
	CE-NCLB-T1-ProgImprvmtSch Total	30B311101E3-DAT 10 DAT AND LONG-TERIVI		\$37,813		\$37,81
		CATECORICAL DROCDAM ADVISORS		· · · · · ·	+	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,162		\$5,16
		CLASSIFIED OVERTIME, X & Z TIME		\$1,400		\$1,40
		COACHES INSTRUCTIONAL		\$150,935		\$150,93
		CUSTODIAL OVERTIME & RELIEF		\$1,600		\$1,60
		INSTRUCTIONAL MATERIALS		\$29,666		\$29,66
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$7,563		\$7,56
		PSYCHOLOGISTS		\$20,718		\$20,71
		TEACHER ASSISTANTS		\$53,872		\$53,87
	CE-NCLBT1Schools Total			\$340,309		\$340,30
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,056		\$6,05
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,056		\$6,05
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,72
	Seneral anaschool rogiam	CLERICAL SUBSTITUTES	\$1,217			\$1,21
		CLERICAL SUPPORT	\$1,217	-	1	\$1,21

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$5,833			\$5,833
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$21,010			\$21,010
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,553,581			\$2,553,581
		TEMPORARY PERSONNEL ACCOUNT	\$18,084			\$18,084
	GeneralFundSchoolProgram Total		\$3,188,678			\$3,188,678
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,20
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,883
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	SpecDayClss-Sal/Transp-Sch Total			\$77,379		\$77,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571		\$140,571
	SpecEduc-TempSpEdAssts-Sch Total	31 20 7133131711113		\$140,571		\$140,571
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	13A-LLI -Accessiocorecoaches	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACILS INSTRUCTIONAL		\$97,448		\$97,448
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,508		\$5,508
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$3,308		\$3,300 \$(
	T2A LED LimitedEneDuefenen Tetal	INSTRUCTIONAL MATERIALS		\$5,508		\$5,508
	T3A-LEP-LimitedEngProfcncy Total	INCTRICTIONAL MATERIALS	Ć4 000	\$5,508		
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,840			\$113,840
	TIIPG-Tchrs-SRLDP Total		\$113,840			\$113,840
HumphreysEL Total			\$3,372,585	\$1,062,095	\$141,670	\$4,576,350
HumphreysM/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$351			\$351
		INSTRUCTIONAL MATERIALS	\$5,940			\$5,940
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$714,276			\$714,276
	GeneralFundSchoolProgram Total		\$742,547			\$742,547
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,239			\$58,239
	TIIPG-Magnet-Schs Total		\$58,239			\$58,239
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,060			\$3,060
	TIIPG-Magnet-Schs-Discretionar Total		\$3,060			\$3,060
HumphreysM/SciMag Total			\$803,846	\$332		\$804,178
HuntingtnPkNES#7LAUP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,094
		INDIRECT COST			\$4,279	\$4,279
	LAUP-LAUniversalPreschool Total				\$132,373	\$132,373
HuntingtnPkNES#7LAUP Total			·		\$132,373	\$132,373
HuntingtonDrEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, ,,,,,,		\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,23
		CAMPUS AIDES	\$21,252		7110,200	\$21,252
	CampusAides-SpecProgs	Ι΄ ΔΝΙΡΙΝ ΔΙΙΝΕΝ	5,11,15,1		l I	

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
luntingtonDrEL	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,984	\$12,
		CLASSIFIED OVERTIME, X & Z TIME		\$1,046	\$1,
		INSTRUCTIONAL MATERIALS		\$4,321	\$4,
		PENDING DISTRIBUTION		\$2,048	\$2,
		TEACHER ASSISTANTS		\$32,422	\$32,
	CE-EcoImpactAid/DisBilDir Total			\$102,387	\$102,
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,958	\$4,
		PARENT INVOLVEMENT		\$500	\$
		PENDING DISTRIBUTION		\$399	Ş
		TEACHER ASSISTANTS		\$14,061	\$14
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,918	\$19
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,990	\$10,
		TEACHERS		\$10,639	\$10,
	CE-NCLB-T1-ProgImprvmtSch Total			\$21,629	\$21,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,198	\$3,
		INSTRUCTIONAL MATERIALS		\$11,464	\$11
		NURSES		\$19,826	\$19,
		PENDING DISTRIBUTION		\$4,326	\$4,
		PSYCHOLOGISTS		\$41,435	\$41,
		TEACHER ASSISTANTS		\$64,840	\$64,
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$194,655	\$194,
	CE-NCLBT13chools Total CE-NCLBT13chools Total	PARENT INVOLVEMENT		\$3,464	\$194,
	CE-NCLBT13ch-Parentinvimit CE-NCLBT15ch-Parentinvimit	FANLINI INVOLVEIVILINI		\$3,464	\$3,
		FACILITIES MAINTENANCE/OPERATIONS		\$0	, şs,
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0 \$0	
	Div37-SpEd-PreschExpans Total	ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	Ć426.023		Ć126
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922		\$136,
		CLERICAL SUBSTITUTES	\$809		\$
		CLERICAL SUPPORT	\$124,065		\$124,
		CUSTODIAL SUPPLIES	\$3,275		\$3
		CUSTODIANS	\$126,502		\$126,
		INSTRUCTIONAL MATERIALS	\$15,245		\$15,
		NURSES	\$19,825		\$19,
		PSYCHOLOGISTS	\$5,179		\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380		\$53,
		TEACHERS	\$1,674,768	3	\$1,674
		TEMPORARY PERSONNEL ACCOUNT	\$10,846	5	\$10,
	GeneralFundSchoolProgram Total		\$2,170,816	i	\$2,170,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,567	\$6,
	MandatedCost-CSmith-Schs Total			\$6,567	\$6,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525	\$99
	ResourceSpecialistProg-Schs Total			\$99,525	\$99
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969	,
	Spec.DayClasses-IMA-SpecEduc Total			\$969	
	SpecDayClasses-IVIA-SpecEddc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$510,501	\$510
	SpecDayClss-Sal/Transp-Sch Total			\$510,501	\$510
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	\$45
	Speceu-rieschexpansion-sch				
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	Ć40
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$104,834	\$104
	SpecEd-PreschExpansion-Sch Total			\$151,353	\$151
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$325,407	\$325
	SpecEduc-TempSpEdAssts-Sch Total			\$325,407	\$32

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
HuntingtonDrEL	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$143,928		\$143,92
	SpEd:IDEABasicLocAsstEnt Total			\$143,928		\$143,92
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$81
	SupporttoSpEdSchool Total		\$815			\$81
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,516		\$2,51
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$2,516		\$2,51
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,706			\$116,70
	TIIPG-Tchrs-SRLDP Total		\$116,706			\$116,70
untingtonDrEL Total	5 5		\$2,339,278	\$1,582,819	\$113,233	\$4,035,33
HuntingtonParkElem	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		V110,200	\$38,25
Trumungtom arketem	ArtsEducationPlan-Sch Total	ANTOTINOGRAM	\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	330,232		\$113,233	\$113,23
		CAFETERIA			\$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMADUC AIDEC	¢24.252		\$113,233	\$113,23
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,816		\$12,81
		CLASSIFIED OVERTIME, X & Z TIME		\$4,349		\$4,34
		COACHES INSTRUCTIONAL		\$45,283		\$45,28
		INSTRUCTIONAL MATERIALS		\$0		\$1
		PENDING DISTRIBUTION		\$2,419		\$2,41
		TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-EcoImpactAid/DisBilDir Total			\$120,919		\$120,91
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$429		\$42
		INSTRUCTIONAL MATERIALS		\$2,080		\$2,08
		PARENT INVOLVEMENT		\$250		\$250
		PENDING DISTRIBUTION		\$416		\$41
		TEACHER ASSISTANTS		\$17,617		\$17,61
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,792		\$20,79
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	01 11013 1 100110010	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
		COACHES INSTRUCTIONAL		\$55,345		\$55,34
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$9,546		\$9,54
		NURSES		\$9,913		\$9,91
	<u> </u>	PENDING DISTRIBUTION		\$4,516		\$4,51
		TEACHER ASSISTANTS		\$47,558		\$47,55
	CE-NCLBT1Schools Total			\$225,774		\$225,77
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,616		\$3,61
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,616		\$3,61
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$990			\$99
		CLERICAL SUPPORT	\$121,219			\$121,21
		CUSTODIAL SUPPLIES	\$3,613			\$3,61
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$16,919			\$16,91
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		JODO ITTO TEO-DAY TO DAY AND LONG-TEKIN	j \$62,800	I	1	\$0 2, 80

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$11,418			\$11,418
	GeneralFundSchoolProgram Total		\$2,465,606			\$2,465,600
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	MandatedCost-CSmith-Schs Total			\$2,614		\$2,614
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,709		\$78,709
	ResourceSpecialistProg-Schs Total			\$78,709		\$78,709
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$83,734		\$83,734
	SpecDayClss-Sal/Transp-Sch Total			\$83,734		\$83,734
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$102		\$102
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,836		\$2,836
	T3A-LEP-LimitedEngProfcncy Total			\$2,938		\$2,938
HuntingtonParkElem Total			\$2,525,110	\$630,725	\$113,233	\$3,269,068
HuntingtonPk/BellAdt	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$1,483,730	\$1,483,730
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,483,730	\$1,483,730
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,405,607	\$1,405,607
	AdultEdNorm-Sal/Ben Total				\$1,405,607	\$1,405,607
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	
	AdultEd-OtherExp-Schs Total				\$0	\$0
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$1,588,937	\$1,588,937
	AdultEd-Sal/Ben/Transp-Schs Total				\$1,588,937	\$1,588,937
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	
	AdultEd-TeacherSubs	ADULT EDUCATION			\$30,168	\$30,168
	AdultEd-TeacherSubs Total	A DOLL LOOK MON			\$30,168	\$30,168
	Custodians-AdultEducSchs	ADULT EDUCATION			\$295,439	\$295,439
	Custodians-AdultEducSchs Total	A DOLL EDGG HIGH			\$295,439	\$295,439
	DistLearng(Video)Ad-S/B/TSch	ADULT EDUCATION			\$112,652	\$112,652
	DistLearng(Video)Ad-S/B/TSch Total	ADDLI EDUCATION			\$112,652	\$112,652
	FmlyLit.ExpEnhnmnt-Elzbth	ADVISORS		\$63,368		\$63,368
	Filliyett.Expellillillitt-Elzbtil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$285		\$285
		CLASSIFIED OVERTIME, X & Z TIME		\$289		\$289
	<u> </u>					
		INSTRUCTIONAL AIDES PENDING DISTRIBUTION		\$45,739 \$1,242		\$45,739 \$1,242
		TEACHERS		\$1,242 \$14,472		\$1,242 \$14,472
	Embel it EvaEnhamet Flahth Tatal	TEACHERS				
	FmlyLit.ExpEnhnmnt-Elzbth Total	ADJUT FOUCATION		\$125,395		\$125,395
	OperMtl-Adult	ADULT EDUCATION			\$18,364	\$18,364
	OperMtl-Adult Total	INCTRUCTIONAL AIDEC		ć=2 cc4	\$18,364	\$18,364
	ROC/SkCtrs-Sal/Ben/Trans-Schs	INSTRUCTIONAL AIDES	44.05	\$53,661		\$53,661
	poc/slicture sel/per/F	REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,325,996	A=0		\$1,325,996
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total	PERIONAL CONTRACTION OFFITER (PROCESS 122	\$1,325,996	\$53,661	1	\$1,379,657
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$9,789		1	\$9,789
	ROC/SkCtrs-TeacherSubs Total		\$9,789			\$9,789
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	TPA-AdultEduc.	ADULT EDUCATION			\$81,672	\$81,672
	TPA-AdultEduc. Total				\$81,672	
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$128,003	\$128,003

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
luntingtonPk/BellAdt	WIA-AdultSecondaryEd(ASE) Total				\$128,003	\$128,003
luntingtonPk/BellAdt Total			\$1,335,785	\$179,056	\$5,146,572	\$6,661,413
HuntingtonPkCASAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$18,354			\$18,354
	6-12Counselors-Sal Total		\$18,354			\$18,354
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$255,806			\$255,806
	AEWC-Sal/Ben/Transp-Schs Total		\$255,806			\$255,806
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$6,432		\$6,432
	CE-EcoImpactAid/DisBilDir Total			\$6,432		\$6,432
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$177		\$177
	T3A-LEP-LimitedEngProfcncy Total			\$177		\$177
HuntingtonPkCASAEWC Total			\$277,323	\$6,609		\$283,932
HuntingtonPkSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$72,810			\$72,810
	BeyondtheBell-CreditRecover Total		\$72,810			\$72,810
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$574,825	\$574,825
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$574,825	\$574,825
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780	4.0.00		\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,179		\$27,179
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$5,330		\$5,330
		PARENT INVOLVEMENT		\$2,645		\$2,645
		PENDING DISTRIBUTION		\$5,291		\$5,291
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,256		\$14,256
		TEACHER ASSISTANTS		\$52,872		\$52,872
	CE Factoria at Alid / Displipio Tatal	TEACHERS		\$93,761		\$93,761
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIENTAL TIME (V. 7. 8. REOFFECCIONAL DEVELORMENT)		\$264,526		\$264,526
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COUNSELORS		\$36,086 \$99,130		\$36,086 \$99,130
		INSTRUCTIONAL MATERIALS		\$15,024		\$15,024
		PENDING DISTRIBUTION		\$13,024		\$15,024
	CE-EIA/LEP-SupIntrvnServ-Sc Total	FENDING DISTRIBUTION		\$150,240		\$150,240
	CE-EIA/LEP-Supiritivisery-St Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,243		\$130,240
	CE-EIAStateCompEd(SCE)SCHS	PENDING DISTRIBUTION		\$1,695		\$1,695
		PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,794
	CE-EIAStateCompEd(SCE)ScHS Total	PSTCHIATRIC SOCIAL WORKERS		\$84,732		\$84,732
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,442		\$12,442
	CL-NCLB-11-F10giiiipiviiit3cii	COORDINATORS		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$49,300		\$49,300
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,000		\$30,000
	CE-NCLB-T1-ProgImprvmtSch Total	305311101L3-DAT TO DAT AND LONG-TERM		\$30,000 \$ 92,008	+	\$30,000 \$92,008
	CE-NCLB-11-Progrimpromisch Total	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	CE-INCLIDIT TOCHOUIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566		\$49,566
		***		. ,		
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$297,390		\$297,390
		COORDINATORS		\$49,566		\$49,566
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$38,184		\$38,18
	INSTRUCTIONAL MATERIALS		\$21,874		\$21,87
	NURSES		\$59,478		\$59,47
	PENDING DISTRIBUTION		\$18,402		\$18,40
	PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,79
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,512		\$7,51
	TEACHER ASSISTANTS		\$20,454		\$20,45
	TEACHERS		\$187,522		\$187,52
CE-NCLBT1Schools Total			\$828,071		\$828,07
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$14,736		\$14,73
CE-NCLBT1Sch-ParentInvlmnt Total			\$14,736		\$14,73
Custodians-AdultEducSchs	ADULT EDUCATION			\$29,455	\$29,45
Custodians-AdultEducSchs Total				\$29,455	\$29,45
Custodians-PerPupil-Oper	CUSTODIANS	\$22,091			\$22,09
Custodians-PerPupil-Oper Total		\$22,091			\$22,09
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,05
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$399,995			\$399,99
	CLERICAL SUBSTITUTES	\$3,270			\$3,27
	CLERICAL SUPPORT	\$287,427			\$287,42
	COUNSELING TIME (REGISTRATION)	\$8,705			\$8,70
	COUNSELORS	\$285,200			\$285,20
	CUSTODIAL SUPPLIES	\$17,703			\$17,70
	CUSTODIANS	\$503,500			\$503,50
	FINANCIAL MANAGERS	\$83,477			\$83,47
	INSTRUCTIONAL MATERIALS	\$84,506			\$84,50
	NURSES	\$29,737			\$29,73
	PSYCHOLOGISTS	\$10,359			\$10,35
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$175,840			\$175,84
	TEACHER ACADEMIC DIFFERENTIALS	\$7,856			\$7,85
	TEACHERS	\$4,748,682			\$4,748,68
	TEMPORARY PERSONNEL ACCOUNT	\$31,424			\$31,42
GeneralFundSchoolProgram Total	TEMPONANT PENSONNEL ACCOUNT	\$6,803,733			\$6,803,73
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,30
K-12-Libr&LibrAides-Sal Total	TEACHER - LIBRART IVIEDIA	\$79,303			\$79,30 \$ 79,30
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$79,303	\$17,595		\$ 79,30 \$17,59
	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
MandatedCost-CSmith-Schs Total PerkinsInst-MediaDesignArtS	CAREER TECHNICAL EDUCATION		\$17,595 \$12,968		\$17,59 \$12,96
Perkinsinst-MediaDesignArtS Perkinsinst-MediaDesignArtS Total	CAREER TECHNICAL EDUCATION		\$12,968 \$12,968		\$12,96 \$12,96
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	¢oc occ			\$86,06
	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			
RegionalOccupProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$86,066	¢24C C41		\$86,06
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$346,641		\$346,64
ResourceSpecialistProg-Schs Total	CDED HAN ALL CONTION TO COULOUS		\$346,641		\$346,64
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,130		\$2,13
Spec.DayClasses-IMA-SpecEduc Total			\$2,130		\$2,13
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$894,771		\$894,77
SpecDayClss-Sal/Transp-Sch Total			\$894,771		\$894,77
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$7,592		\$7,59
	SPED-ASSISTANTS		\$1,068,598		\$1,068,59
SpecEduc-TempSpEdAssts-Sch Total			\$1,076,190		\$1,076,19
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$165,035		\$165,03
SpEd:IDEABasicLocAsstEnt Total			\$165,035		\$165,03
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	COACHES INSTRUCTIONAL		\$93,761		\$93,76
T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
HuntingtonPkSH	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,00
		INSTRUCTIONAL MATERIALS		\$0		Ş
		PARENT INVOLVEMENT		\$868		\$86
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,00
	T3A-LEP-LimitedEngProfcncy Total			\$6,868		\$6,86
luntingtonPkSH Total			\$7,173,250	\$4,053,959	\$604,280	\$11,831,48
HydePkBlvdEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,83
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	\$1,267,83
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,50
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,50
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$12
	MandatedCost-CSmith-Schs Total	SI ED MELOCKHON TO SCHOOLS FOR COMIL EN MCE		\$128		\$12
lydePkBlvdEEC Total	WandatedCost-Commin-ochs Total			\$128	1	\$1,338,25
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		1,336,122	\$47,81
IndependenceEL		ANTOFINUDANIVI			+	
	ArtsEducationPlan-Sch Total	CAFETERIA	\$47,815		6220.100	\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		-	\$229,180	\$229,18
	CafeFd-CafeWkrs-S/B/T-Sch Total		40.000		\$229,180	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,795		\$20,79
		CLASSIFIED OVERTIME, X & Z TIME		\$6,152		\$6,15
		CLERICAL SUPPORT		\$22,272		\$22,27
		COACHES INSTRUCTIONAL		\$23,146		\$23,14
		INSTRUCTIONAL MATERIALS		\$12,622		\$12,62
		PARENT INVOLVEMENT		\$1,199		\$1,19
		PENDING DISTRIBUTION		\$3,600		\$3,60
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,508		\$8,50
		TEACHER ASSISTANTS		\$32,125		\$32,12
	CE-EcoImpactAid/DisBilDir Total			\$179,985		\$179,98
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$567		\$56
		INSTRUCTIONAL MATERIALS		\$1,512		\$1,51
		PARENT INVOLVEMENT		\$18,224		\$18,22
		PENDING DISTRIBUTION		\$618		\$61
		PSYCHOLOGISTS PSYCHOLOGISTS		\$9,945		\$9,94
	CE-EIAStateCompEd(SCE)ScHS Total	1.510101001313		\$30,866		\$30,86
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,086		\$4,08
	CL-NCLD-11-F10giiiipiviiit3cii	COACHES INSTRUCTIONAL		\$4,080		\$4,08
	-	INSTRUCTIONAL MATERIALS		\$27,171		\$27,17
		PENDING DISTRIBUTION		\$0		\$ \$
	OF NOID TA Durel Cold To Cold	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,26
	CE-NCLB-T1-ProgImprvmtSch Total			\$33,517		\$33,51
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,591		\$8,59
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,00
		CLERICAL SUBSTITUTES		\$2,000		\$2,00
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,00
		CUSTODIAL SUPPLIES		\$300		\$30
		INSTRUCTIONAL MATERIALS		\$38,036		\$38,03
		NURSES		\$19,828		\$19,82
		PENDING DISTRIBUTION		\$6,704		\$6,70

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		r Funds	Grand Total
	CE-NCLBT1Schools	PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41,43
		PSYCHOLOGISTS		\$31,493		\$31,493
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,256		\$13,256
		TEACHER ASSISTANTS		\$32,125		\$32,125
	CE-NCLBT1Schools Total			\$301,648		\$301,648
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,368		\$5,368
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,368		\$5,368
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962			\$131,962
		CLERICAL SUBSTITUTES	\$1,167			\$1,167
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,786			\$4,786
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,758			\$20,758
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,447,193			\$2,447,193
		TEMPORARY PERSONNEL ACCOUNT	\$17,116			\$17,116
	GeneralFundSchoolProgram Total		\$3,031,507			\$3,031,507
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	MandatedCost-CSmith-Schs Total			\$5,674		\$5,674
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$178,925		\$178,925
	ResourceSpecialistProg-Schs Total			\$178,925		\$178,925
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$271,786		\$271,786
	SpecDayClss-Sal/Transp-Sch Total			\$271,786		\$271,786
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,761
	SpecEduc-TempSpEdAssts-Sch Total			\$238,761		\$238,761
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,023		\$47,023
	SpEd:IDEABasicLocAsstEnt Total			\$47,023		\$47,023
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,448		\$4,448
	T3A-LEP-LimitedEngProfcncy Total			\$4,448		\$4,448
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
IndependenceEL Total			\$3,259,117	\$1,298,448	\$229,180	\$4,786,745
IndependenceESM/S/	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$264			\$264
	-	INSTRUCTIONAL MATERIALS	\$4,356			\$4,356
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$465,663			\$465,663
	GeneralFundSchoolProgram Total		\$485,983			\$485,983
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	,	\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,181	7000		\$62,181
	TIIPG-Magnet-Schs Total		\$62,181			\$62,181

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
IndependenceESM/S/	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,244			\$2,24
	TIIPG-Magnet-Schs-Discretionar Total		\$2,244			\$2,24
dependenceESM/S/ Total			\$550,408	\$383		\$550,79
IndependenceHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$34,970			\$34,97
	6-12Counselors-Sal Total		\$34,970			\$34,97
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$12,338		\$12,33
	CE-EcoImpactAid/DisBilDir Total			\$12,338		\$12,33
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$18,981		\$18,98
	CE-EIA/EDY-SchoolAllocations Total			\$18,981		\$18,98
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,748		\$1,74
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,748		\$1,74
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$682,544		\$682,54
	Cont.Schs-Sal/Ben/Trans-Schs Total	OF HORST HOOM WIT		\$682,544		\$682,54
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,695		\$3,69
		OPTIONS PROGRAM		\$3,695		
	ContSchs-Supplies-Schs Total	ODTIONS DECEMAN		. ,		\$3,69
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,45
	Custodians-PerPupil-ContESc Total			\$29,455		\$29,45
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,785		\$1,78
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,78
	NursingServ-RegSch-PerPupil	OPTIONS PROGRAM	\$19,825			\$19,82
	NursingServ-RegSch-PerPupil Total		\$19,825			\$19,82
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,004		\$1,00
	OperMtl-ContinSchs Total			\$1,004		\$1,00
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$720			\$72
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$720			\$72
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$54,351		\$54,35
	ResourceSpecialistProg-Schs Total			\$54,351		\$54,35
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$141		\$14
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$14
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$99,883		\$99,88
	SpecDayClss-Sal/Transp-Sch Total			\$99,883		\$99,88
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$64,286		\$64,28
	SpecEduc-TempSpEdAssts-Sch Total	or money modulum		\$64,286		\$64,28
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$313		\$31
	T3A-LEP-LimitedEngProfcncy Total	OF HOUS FROGRAM		\$313		\$31
	-	OPTIONS PROGRAM	\$48	7313		\$4
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
donondonos IIC Total	TPA-Opp&ContSchs Total		· ·	¢070 F34		
ndependenceHS Total		CANADUS AIDES	\$55,563	\$970,524	l	\$1,026,08
InternationalStudie	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CATTOONICAL DROCOLAN ADVISORS	\$21,252	444.5		\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,65
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,370		\$8,37
		INSTRUCTIONAL MATERIALS		\$4,142		\$4,14
		PARENT INVOLVEMENT		\$1,500		\$1,50
		PENDING DISTRIBUTION		\$1,360		\$1,36
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EcoImpactAid/DisBilDir Total			\$67,994		\$67,99
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,918		\$26,91
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$26,918		\$26,91
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,191		\$10,19
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,00
		PENDING DISTRIBUTION		\$14,915		\$14,91
		TENDING DISTRIBUTION		\$28,106		\$28,10

FC Descrip	Drog Doser	Paying Major Group	General Fund -	General Fund - Other Funds	Grand Total
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	420.55
	25 11212 74 2 1 1 12 1 7 1 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,520	\$30,52
	CE-NCLB-T1-ProgImprvmtSch Total			\$30,520	\$30,52
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481	\$59,48
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,767	\$4,76
		CLASSIFIED OVERTIME, X & Z TIME		\$11,400	\$11,40
		COUNSELORS		\$99,130	\$99,13
		INSTRUCTIONAL AIDES		\$9,546	\$9,54
		INSTRUCTIONAL MATERIALS		\$51,590	\$51,59
		LIBRARY AIDES		\$11,591	\$11,59
		NURSES		\$19,826	\$19,82
		PENDING DISTRIBUTION		\$6,104	\$6,10
		TRANSPORTATION		\$1,240	\$1,24
	CE-NCLBT1Schools Total			\$274,675	\$274,67
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,888	\$4,88
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,888	\$4,88
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$263,724	. , ,	\$263,72
		CLERICAL SUBSTITUTES	\$1,541		\$1,54
		CLERICAL SUPPORT	\$180,703		\$180,70
		COUNSELING TIME (REGISTRATION)	\$2,025		\$2,02
		COUNSELORS	\$200,146		\$200,14
		CUSTODIAL SUPPLIES	\$5,462		\$5,46
		CUSTODIANS	\$219,996		\$219,99
		FINANCIAL MANAGERS	\$41,739		\$41,739
		INSTRUCTIONAL MATERIALS	\$43,614		\$43,61
		NURSES	\$10,027		\$10,02
		PSYCHOLOGISTS	\$5,240		\$5,24
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		\$87,920
		TEACHER ACADEMIC DIFFERENTIALS	\$3,029		\$3,029
		TEACHERS	\$2,646,150		\$2,646,150
		TEMPORARY PERSONNEL ACCOUNT	\$13,744		\$13,74
	GeneralFundSchoolProgram Total		\$3,725,060		\$3,725,06
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$32,418		\$32,41
	K-12-Libr&LibrAides-Sal Total		\$32,418		\$32,41
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953	\$3,95
	MandatedCost-CSmith-Schs Total			\$3,953	\$3,95
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066	. ,	\$86,06
	RegionalOccupProg-Schs Total	, , , , , , , , , , , , , , , , , , , ,	\$86,066	ł	\$86,06
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	700,000	\$154,162	\$154,16
	ResourceSpecialistProg-Schs Total	STEE TENOTER NESSONAL STEEN THOUSEN		\$154,162	\$154,16
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294	\$29
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALEGORATION TO SCHOOLS		\$294	\$29
		CDED TEACHER CRECIAL DAY RROCHAM		\$151,074	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$151,074 \$151,074	\$151,07
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTE		. ,	\$151,07
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$160,647	\$160,64
	SpecEduc-TempSpEdAssts-Sch Total			\$160,647	\$160,64
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0	\$
	T3A-LEP-AccesstoCoreCoaches Total			\$0	\$
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,000	\$1,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$632	\$63
	T3A-LEP-LimitedEngProfcncy Total			\$1,632	\$1,63
ternationalStudie Total			\$3,864,796	\$904,863	\$4,769,65
InterschAthle-SPAN	SecEduc-Sal&OtherExpense-Sch	ATHLETICS	\$64,141		\$64,14
	SecEduc-Sal&OtherExpense-Sch Total	**	\$64,141		\$64,14

-0.5				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
nterschAthle-SPAN Total	0.51.0.1001.5	ATTU ETTOS	\$64,141	l		\$64,14
Intersch-Athletic-MS	SecEduc-Sal&OtherExpense-Sch	ATHLETICS	\$287,442			\$287,44
	SecEduc-Sal&OtherExpense-Sch Total		\$287,442			\$287,44
ntersch-Athletic-MS Total	0.6.5.1.0.6.101010/5.0.1	O. F. T. T. D. L.	\$287,442	Ì	42474	\$287,44
IrvingMSMath/Mus/E	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$217,17	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	Ć402.070		\$217,17	
	CampusAides-SpecProgs	CAMPUS AIDES	\$182,978			\$182,97
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$182,978	\$3,523		\$182,97 \$3,52
	CE-EcoimpactAid/DisbliDir	INSTRUCTIONAL MATERIALS		\$3,523	,	\$3,52
		PARENT INVOLVEMENT		\$497		\$49
		PENDING DISTRIBUTION		\$1,410		\$1,41
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,410		
		TEACHERS		\$63,530		\$80 \$63,53
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$70,468		\$70,46
	CE-ELA/LEP-SupIntrvnServ-Sc	INSTRUCTIONAL MATERIALS		\$107		\$10
	CE-EIA/ EEF-Supiliti VIISel V-SC	PENDING DISTRIBUTION		\$107		\$10
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$317		\$31
		TEACHERS		\$23,677		\$23,67
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TEACHERS		\$24,101		\$24,10
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,299		\$22,29
	CE-EIAStateCompEu(SCE/SCH3	CLASSIFIED OVERTIME, X & Z TIME		\$691		\$69
		PENDING DISTRIBUTION		\$470		\$47
	CE-EIAStateCompEd(SCE)ScHS Total	FENDING DISTRIBUTION		\$23,460		\$23,46
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,700		\$8,70
	CE-NCED-11-1 TOGHILPIVIIICSCII	PENDING DISTRIBUTION		\$0,700		\$6,76
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,085		\$7,08
		TEACHERS		\$9,690		\$9,69
	CE-NCLB-T1-ProgImprvmtSch Total	TENOTERIS		\$25,475		\$25,47
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,572		\$19,57
	02 11022 120010010	CLASSIFIED OVERTIME, X & Z TIME		\$10,719		\$10,71
		INSTRUCTIONAL MATERIALS		\$51,050		\$51,05
		LIBRARY AIDES		\$23,182		\$23,18
		PENDING DISTRIBUTION		\$5,095		\$5,09
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,853		\$7,85
		TEACHER ASSISTANTS		\$15,968		\$15,96
		TEACHERS		\$93,761		\$93,76
		TRANSPORTATION		\$2,070		\$2,07
	CE-NCLBT1Schools Total			\$229,270		\$229,27
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,080		\$4,08
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,080		\$4,08
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594	. ,		\$145,59
		CLERICAL SUBSTITUTES	\$1,096			\$1,09
		CLERICAL SUPPORT	\$126,249			\$126,24
		COUNSELING TIME (REGISTRATION)	\$3,296			\$3,29
		COUNSELORS	\$92,270			\$92,27
		CUSTODIAL SUPPLIES	\$6,261			\$6,26
		CUSTODIANS	\$230,962			\$230,96
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$21,493			\$21,49
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHER ACADEMIC DIFFERENTIALS	\$1,839			\$1,83

Prog Descr GeneralFundSchoolProgram GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total Reas.Accom-Sal/Ben/Trans-Schs Total ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total SDEP-Donations SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch	Revised Major Group TEACHERS TEMPORARY PERSONNEL ACCOUNT SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE REASONABLE ACCOMMODATIONS SPED-TEACHER-RESOURCE SPECIALIST PROGRAM DONATIONS SPED-IMA ALLOCATION TO SCHOOLS	\$1,955,249 \$9,808 \$2,721,742 \$5,780 \$5,780 \$0 \$0	\$6,057 \$6,057 \$95,633 \$95,633		\$1,955,249 \$9,808 \$2,721,742 \$6,057 \$5,780 \$5,780 \$95,633 \$95,633
GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total Reas.Accom-Sal/Ben/Trans-Schs Reas.Accom-Sal/Ben/Trans-Schs Total ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total SDEP-Donations SDEP-Donations SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClasses-IMA-SpecEduc Total	TEMPORARY PERSONNEL ACCOUNT SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE REASONABLE ACCOMMODATIONS SPED-TEACHER-RESOURCE SPECIALIST PROGRAM DONATIONS	\$9,808 \$2,721,742 \$5,780 \$5,780	\$6,057 \$6,057 \$95,633 \$95,633		\$9,808 \$2,721,742 \$6,057 \$6,057 \$5,780 \$5,780 \$95,633 \$95,633
MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total Reas.Accom-Sal/Ben/Trans-Schs Reas.Accom-Sal/Ben/Trans-Schs Total ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total SDEP-Donations SDEP-Donations SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClasses-IMA-SpecEduc Total SpecDayClasses-IMA-SpecEduc Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE REASONABLE ACCOMMODATIONS SPED-TEACHER-RESOURCE SPECIALIST PROGRAM DONATIONS	\$2,721,742 \$5,780 \$5,780 \$5,780	\$6,057 \$6,057 \$95,633 \$95,633		\$2,721,74; \$6,05; \$6,05; \$5,780 \$5,780 \$95,63;
MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total Reas.Accom-Sal/Ben/Trans-Schs Reas.Accom-Sal/Ben/Trans-Schs Total ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total SDEP-Donations SDEP-Donations SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClasses-IMA-SpecEduc Total SpecDayClasses-IMA-SpecEduc Total	REASONABLE ACCOMMODATIONS SPED-TEACHER-RESOURCE SPECIALIST PROGRAM DONATIONS	\$5,780 \$5,780	\$6,057 \$6,057 \$95,633 \$95,633		\$6,057 \$6,057 \$5,780 \$5,780 \$95,633 \$95,633
MandatedCost-CSmith-Schs Total Reas.Accom-Sal/Ben/Trans-Schs Reas.Accom-Sal/Ben/Trans-Schs Total ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total SDEP-Donations SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClasses-IMA-SpecEduc Total	REASONABLE ACCOMMODATIONS SPED-TEACHER-RESOURCE SPECIALIST PROGRAM DONATIONS	\$5,780 \$0	\$6,057 \$95,633 \$95,633		\$6,057 \$5,780 \$5,780 \$95,633 \$95,633
Reas.Accom-Sal/Ben/Trans-Schs Reas.Accom-Sal/Ben/Trans-Schs Total ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total SDEP-Donations SDEP-Donations SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClasses-IMA-SpecEduc Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM DONATIONS	\$5,780 \$0	\$95,633 \$95,633		\$5,780 \$5,78 0 \$95,633 \$95,63
Reas.Accom-Sal/Ben/Trans-Schs Total ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total SDEP-Donations SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM DONATIONS	\$5,780 \$0	\$95,633		\$5,780 \$95,633 \$95,633
ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total SDEP-Donations SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClasses-IMA-SpecEduc Total	DONATIONS	\$0	\$95,633		\$95,633 \$95,633
ResourceSpecialistProg-Schs Total SDEP-Donations SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch	DONATIONS	·	\$95,633		\$95,633
SDEP-Donations SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch		·			
SDEP-Donations Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch		·			
Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch	SPED-IMA ALLOCATION TO SCHOOLS	\$0			\$0
Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch	SPED-IMA ALLOCATION TO SCHOOLS				\$0
SpecDayClss-Sal/Transp-Sch			\$612		\$612
			\$612		\$612
	SPED-TEACHER-SPECIAL DAY PROGRAM		\$958,384		\$958,384
SpecDayClss-Sal/Transp-Sch Total			\$958,384		\$958,384
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$330,509		\$330,509
					\$330,509
	SPED-ASSISTANTS				\$428,657
•					\$428,657
•	CERTIFICATED SUPPLEMENTAL TIME (X. 7. & PROFESSIONAL DEVELOPMENT)		· ,		\$1,426
13A LLI LIMICULIGI TOTCHCY					\$0
					\$274
T2A LED LimitedEngBrofency Total	TAILENT INVOLVEIMENT				\$1,700
	MACNET SCHOOLS DESCHIDES	\$107.476	31,700		\$1,700
	IVIAGINET SCHOOLS RESOURCES				\$107,476
-	MACNET SCHOOLS DESCHIPSES				
	IMAGINET SCHOOLS RESOURCES				\$10,421 \$10,421
TilPG-Magnet-Schs-Discretionar Total			¢2 100 406	¢217 17 <i>4</i>	\$10,421
A saveditetion Calcada	ACCREDITATION			\$217,174	
	ACCREDITATION				\$0 \$0
Accreditation-Schools Total					
	ADTC DDGCD AA				\$0
	AKTS PROGRAM				\$28,689
		\$28,689		1	\$28,689
	CAFETERIA				\$74,980
				\$74,980	\$74,980
, , ,	CAMPUS AIDES				\$21,252
		\$21,252			\$21,252
CE-EcoImpactAid/DisBilDir					\$596
					\$0
	PARENT INVOLVEMENT				\$160
	PENDING DISTRIBUTION				\$239
	TEACHER ASSISTANTS		\$10,335		\$10,335
	TEACHERS		\$596		\$596
CE-EcoImpactAid/DisBilDir Total			\$11,926		\$11,926
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
	CLERICAL SUBSTITUTES	\$852			\$852
	CLERICAL SUPPORT	\$116,052			\$116,052
	CUSTODIAL SUPPLIES	\$3,150			\$3,150
	CUSTODIANS	\$126,502			\$126,502
					\$12,128
					\$19,825
					\$5,179
					\$56,520
					\$50,520
	SpecEduc-TempSpEdAssts-Sch Total SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total T3A-LEP-LimitedEngProfcncy T3A-LEP-LimitedEngProfcncy Total TIIPG-Magnet-Schs TIIPG-Magnet-Schs-Discretionar TIIPG-Magnet-Schs-Discretionar Total Accreditation-Schools Accreditation-Schools Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch CampusAides-SpecProgs CampusAides-SpecProgs CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	SpecEduc-TempSpEdAssts-Sch Total SpEd:IDEABasicLocAsstEnt SPED-ASSISTANTS SpEd:IDEABasicLocAsstEnt Total T3A-LEP-LimitedEngProfency CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT T3A-LEP-LimitedEngProfency Total TIPG-Magnet-Schs MAGNET SCHOOLS RESOURCES TIIPG-Magnet-Schs-Discretionar MAGNET SCHOOLS RESOURCES TIIPG-Magnet-Schs-Discretionar Total Accreditation-Schools ACCREDITATION Accreditation-Schools Total ArtsEducationPlan-Sch ARTS PROGRAM ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch Total CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CAMPUS AIDES CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS TEACHER ASSISTANTS TEACHER SSISTANTS TEACHER S CE-EcoImpactAid/DisBilDir Total GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBPPORT CUSTODIAL SUPPLIES	Special Careng Special Special Special Special Special Special Carena Special	\$39,500 \$330,500 \$330,500 \$330,500 \$320,505 \$428,657 \$73A-LEP-LimitedEngProfency \$CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$1,426	Specific Specific

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$1,687,494			\$1,687,494
		TEMPORARY PERSONNEL ACCOUNT	\$9,790			\$9,790
	GeneralFundSchoolProgram Total		\$2,160,540			\$2,160,540
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,471
	ResourceSpecialistProg-Schs Total			\$85,471		\$85,471
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	SpecEduc-TempSpEdAssts-Sch Total			\$143,928		\$143,928
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$232		\$232
	T3A-LEP-LimitedEngProfcncy Total			\$232	1	\$232
IvanhoeEL Total			\$2,210,481	\$243,470	\$74,98	1
JackLondonCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$16,326		\$16,326
	CE-EcoImpactAid/DisBilDir Total			\$16,326		\$16,326
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$25,475	1	\$25,475
	CE-EIA/EDY-SchoolAllocations Total			\$25,475		\$25,475
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$10,329		\$10,329
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$10,329		\$10,329
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,346		\$2,346
	CE-EIAStateCompEd(SCE)ScHS Total			\$2,346	1	\$2,346
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$570,988			\$570,988
	CFI-AB922-CommunityDaySchs Total		\$570,988			\$570,988
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$449		\$449
	T3A-LEP-LimitedEngProfcncy Total			\$449		\$449
JackLondonCDS Total			\$590,118	\$55,053	1	\$645,171
JaimeEscalanteEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,663,41	
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,663,41	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,78	
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,78	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	
	ChildDev-OtherExp-Ctrs Total				\$16,30	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150	+	\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$44,147		\$44,147
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$73,130		\$73,130
	SpecEd-PreschExpansion-Sch Total			\$117,277	1	\$117,277
JaimeEscalanteEEC Total				\$118,192	\$1,738,50	\$1,856,692
JaimeEscalanteEl	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$146,85	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$146,85	· · · · · ·
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,652		\$20,652
		CLASSIFIED OVERTIME, X & Z TIME		\$3,963		\$3,963

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$5,397	\$5,3
	PARENT INVOLVEMENT		\$300	\$3
	PENDING DISTRIBUTION		\$3,694	\$3,6
	PSYCHIATRIC SOCIAL WORKERS		\$20,718	\$20,7
	PSYCHOLOGISTS		\$10,359	\$10,3
	TEACHER ASSISTANTS		\$19,458	\$19,4
	TEACHERS		\$50,566	\$50,5
CE-EcoImpactAid/DisBilDir Total			\$184,673	\$184,6
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$3,963	\$3,9
	INSTRUCTIONAL MATERIALS		\$502	\$5
	LIBRARY AIDES		\$11,591	\$11,5
	PENDING DISTRIBUTION		\$505	\$5
	TEACHER ASSISTANTS		\$8,647	\$8,6
CE-EIAStateCompEd(SCE)ScHS Total			\$25,208	\$25,2
CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,373	\$27,3
CE-NCLB-T1-ProgImprvmtSch Total			\$27,373	\$27,3
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
02 110201 200110010	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,177	\$2,1
	CLASSIFIED OVERTIME, X & Z TIME		\$7,925	\$7,9
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,7
	INSTRUCTIONAL MATERIALS		\$17,406	\$17,4
	NURSES		\$39,652	\$39,6
	PENDING DISTRIBUTION		\$5,475	\$5,4
	PSYCHATRIC SOCIAL WORKERS		\$20,718	\$20,7
<u> </u>	PSYCHOLOGISTS TEACHER ASSISTANTS		\$20,178	\$20,1
	TEACHER ASSISTANTS		\$12,972	\$12,9
	TEACHERS		\$49,566	\$49,5
CE-NCLBT1Schools Total			\$246,353	\$246,3
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,384	\$4,3
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,384	\$4,3
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005		\$141,0
	CLERICAL SUBSTITUTES	\$1,193		\$1,1
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$4,860		\$4,8
	CUSTODIANS	\$126,502		\$126,
	INSTRUCTIONAL MATERIALS	\$15,927		\$15,9
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,:
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500		\$78,
	TEACHERS	\$2,394,828		\$2,394,
	TEMPORARY PERSONNEL ACCOUNT	\$19,410		\$19,4
GeneralFundSchoolProgram Total		\$2,931,294		\$2,931,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037	\$5,0
MandatedCost-CSmith-Schs Total			\$5,037	\$5,
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968		\$12,
Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968		\$12,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	712,300	\$95,633	\$95
ResourceSpecialistProg-Schs Total	STED TENOTIER RESOURCE STECKNESS I ROCKNIN		\$95,633	\$95,
, ,	SPED-IMA ALLOCATION TO SCHOOLS			
Cook DayClasses MAA Cookeding				
Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total	SPED-IMIA ALLOCATION TO SCHOOLS		\$638 \$638	\$(\$(

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	SpecDayClss-Sal/Transp-Sch Total			\$265,750		\$265,75
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$234,407		\$234,40
	SpecEduc-TempSpEdAssts-Sch Total			\$234,407		\$234,40
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,8
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,83
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		PARENT INVOLVEMENT		\$1,000		\$1,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,638		\$3,63
	T3A-LEP-LimitedEngProfcncy Total			\$4,638		\$4,63
aimeEscalanteEl Total		,	\$3,033,221	\$1,188,927	\$146,856	\$4,369,0
JeffersonHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			
	ItinerantPos-SharedSite Total		\$0			
effersonHSCampus Total		,	\$0		, ,	
JeffersonNewSH	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$37,770			\$37,7
	BeyondtheBell-CreditRecover Total		\$37,770			\$37,7
effersonNewSH Total			\$37,770	1	1	\$37,7
JeffersonSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,9
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,9
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$473,864	\$473,8
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$473,864	\$473,8
	CampusAides-SpecProgs	CAMPUS AIDES	\$290,871			\$290,8
	CampusAides-SpecProgs Total		\$290,871			\$290,8
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,1
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,985		\$20,9
		COUNSELING AIDES		\$16,261		\$16,2
		INSTRUCTIONAL MATERIALS		\$1,306		\$1,3
		PARENT INVOLVEMENT		\$1,953		\$1,9
		PENDING DISTRIBUTION		\$3,907		\$3,9
		PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,7
	CE-EcoImpactAid/DisBilDir Total			\$195,336		\$195,3
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,277		\$29,2
		INSTRUCTIONAL MATERIALS		\$6,540		\$6,5
		PENDING DISTRIBUTION		\$0		4
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,2
	05.510.050.0	TEACHERS		\$93,761		\$93,7
	CE-EIA/LEP-SupIntrvnServ-Sc Total	OLACCIFIED OVERTIME V.O. TEMAS		\$130,834		\$130,8
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$10,556		\$10,5
		COUNSELING AIDES		\$16,261		\$16,2
		INSTRUCTIONAL MATERIALS		\$1,791		\$1,7
		PENDING DISTRIBUTION TEACUED ASSISTANTS		\$717		\$7
	CF FIAStateCommEd/SCF\Salis T-t-1	TEACHER ASSISTANTS		\$6,486		\$6,4
	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CLIRRIENTAL TIME /V. 7. 9. DROFFCCIONAL DEVELOPMENT		\$35,811		\$35,8
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$4,507 \$12,400		\$4,5 \$12,4
		PENDING DISTRIBUTION		\$12,400		\$12,4
				\$14,444		\$14,4
		SUBSTITUTES-DAY TO DAY AND LONG-TERM				
	CE NCI R T1 ProglemmentSch Total	TEACHERS		\$7,536 \$38,887		\$7,5
	CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$38,887		\$38,8 \$00.1
	CE-INCTR1 T2CU0012					\$99,1
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,4
		CLASSIFIED OVERTIME, X & Z TIME		\$6,237		\$6,2
		COUNSELORS		\$99,130		\$99,1
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154		\$62,1 \$22,3
		INSTRUCTIONAL MATERIALS		\$22,301		

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$7,778	\$7,7
		PSYCHIATRIC SOCIAL WORKERS		\$51,794	\$51,7
	CE-NCLBT1Schools Total			\$349,975	\$349,9
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,228	\$6,2
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,228	\$6,2
	Custodians-PerPupil-Oper	CUSTODIANS	\$88,363		\$88,3
	Custodians-PerPupil-Oper Total		\$88,363		\$88,3
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008		\$125,0
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,741		\$151,7
		CLASSIFIED OVERTIME, X & Z TIME	\$4,152		\$4,1
		CLERICAL SUBSTITUTES	\$1,676		\$1,6
		CLERICAL SUPPORT	\$182,887		\$182,8
		COUNSELING TIME (REGISTRATION)	\$6,918		\$6,9
		COUNSELORS	\$195,516		\$195,5
		CUSTODIAL OVERTIME & RELIEF	\$4,152		\$4,1
		CUSTODIAL OVERTIME & RELIEF	\$13,677		\$13,6
		CUSTODIANS	\$333,259		\$333,2
		FINANCIAL MANAGERS	\$76,601		\$76,6
		INSTRUCTIONAL AIDES	\$9,546		\$9,5
		INSTRUCTIONAL MATERIALS	\$25,423		\$25,4
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755		\$74,7
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$10,358		\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200		\$94,2
		TEACHER ACADEMIC DIFFERENTIALS	\$4,180		\$4,1
		TEACHERS	\$2,786,030		\$2,786,0
		TEMPORARY PERSONNEL ACCOUNT	\$9,000		\$9,0
	GeneralFundSchoolProgram Total		\$4,128,904		\$4,128,9
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$66,217		\$66,2
	K-12-Libr&LibrAides-Sal Total		\$66,217		\$66,2
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,240	\$12,2
	MandatedCost-CSmith-Schs Total			\$12,240	\$12,2
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,2
	Medi-CalLEAHealthyStart-Sch Total			\$75,279	\$75,2
	PerkinsInst-MediaDesignArtS	CAREER TECHNICAL EDUCATION		\$25,936	\$25,9
	PerkinsInst-MediaDesignArtS Total	O'MEEN TESTINONE ESSONITION		\$25,936	\$25,9
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,071		\$25,0
	Reas.Accom-Sal/Ben/Trans-Schs Total	NEASONABLE ACCOMMODATIONS	\$25,071		\$25,0
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,198		\$258,1
		REGIONAL OCCUPATION CENTER/PROGRAINS			
	RegionalOccupProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$258,198		\$258,1
	ResourceSpecialistProg-Schs	SEED-TEACHER-KESOURCE SPECIALIST PROGRAM		\$304,823	\$304,8
	ResourceSpecialistProg-Schs Total	COSTO NAME ALL CONTROL TO COLLOGIC		\$304,823	\$304,8
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,479	\$1,4
	Spec.DayClasses-IMA-SpecEduc Total			\$1,479	\$1,4
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$682,831	\$682,8
	SpecDayClss-Sal/Transp-Sch Total			\$682,831	\$682,8
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,012,307	\$1,012,3
	SpecEduc-TempSpEdAssts-Sch Total			\$1,012,307	\$1,012,
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$109,080	\$109,0
	SpEd:IDEABasicLocAsstEnt Total			\$109,080	\$109,
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,
		COACHES INSTRUCTIONAL		\$93,761	\$93,
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97,4
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,184	\$5,1

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
JeffersonSH	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$5,184		\$5,1
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,7
	Teachers-JROTC Total		\$74,755			\$74,7
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,5
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566			\$13,5
ffersonSH Total			\$4,976,879	\$3,083,678	\$473,864	\$8,534,4
JLCochranJrMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$380,580	\$380,5
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$380,580	\$380,5
	CampusAides-SpecProgs	CAMPUS AIDES	\$139,946			\$139,9
	CampusAides-SpecProgs Total		\$139,946			\$139,9
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$18,837		\$18,8
	· ·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,072		\$14,0
		INSTRUCTIONAL MATERIALS		\$0		
		PARENT INVOLVEMENT		\$1,374		\$1,37
		PENDING DISTRIBUTION		\$2,749		\$2,74
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,2
		TEACHERS		\$99,130		\$99,13
	CE-EcoImpactAid/DisBilDir Total	TENCHENS		\$137,418		\$99,13 \$137,4 1
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$61,693		\$61,69
	CE-EIA/LEF-Supiliti VIISeI V-SC					
		INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$6,854 \$0		\$6,85
	05 514 (150 0 1 1 1 0 0 5 7 1 1	PENDING DISTRIBUTION				
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$68,547		\$68,54
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,680		\$3,68
		PARENT INVOLVEMENT		\$411		\$41
		PENDING DISTRIBUTION		\$736		\$73
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$251		\$25
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$18,754		\$18,75
	CE-EIAStateCompEd(SCE)ScHS Total			\$36,800		\$36,80
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,678		\$33,67
		PENDING DISTRIBUTION		\$0		Ş
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,28
	CE-NCLB-T1-ProgImprvmtSch Total			\$39,960		\$39,96
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$80,296		\$80,29
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,176		\$1,17
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,157		\$62,15
		INSTRUCTIONAL MATERIALS		\$21,950		\$21,95
		PENDING DISTRIBUTION		\$7,992		\$7,99
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,261		\$2,26
		TEACHER ASSISTANTS		\$12,968		\$12,90
		TEACHERS		\$168,770		\$168,77
		TRANSPORTATION		\$2,070		\$2,0
	CE-NCLBT1Schools Total	TICHOT ON ATTOM		\$359,640		\$2,0 \$359,64
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$6,400		\$6,40
		PARENT INVOLVEIVIENT		. ,		
	CE-NCLBT1Sch-ParentInvimnt Total	ADMINISTRATORS (ASSISTANT PRINCIPAL SECONDARY COUNSELING SECUROSS)	6405 704	\$6,400		\$6,4
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,731		1	\$125,73
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,4
		CLERICAL SUBSTITUTES	\$1,648			\$1,6
		CLERICAL SUPPORT	\$187,564			\$187,5
		COUNSELING TIME (REGISTRATION)	\$4,143			\$4,1
		COUNSELORS	\$192,719			\$192,7
		CUSTODIAL SUPPLIES	\$9,120			\$9,12
		CUSTODIANS	\$260,417			\$260,43

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$32,065			\$32,06
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHER ACADEMIC DIFFERENTIALS	\$2,835			\$2,83
		TEACHERS	\$2,752,980			\$2,752,980
		TEMPORARY PERSONNEL ACCOUNT	\$7,499			\$7,49
	GeneralFundSchoolProgram Total		\$3,884,037			\$3,884,03
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,455		\$10,45
	MandatedCost-CSmith-Schs Total			\$10,455		\$10,45
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$266,749		\$266,74
	ResourceSpecialistProg-Schs Total			\$266,749		\$266,74
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$122,021		\$122,02
		PENDING DISTRIBUTION		\$19,592		\$19,59
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,051		\$10,05
		TEACHERS		\$750,088		\$750,08
	SB1133-QualityEducationIn Total			\$901,752		\$901,75
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,161		\$1,16
	Spec.DayClasses-IMA-SpecEduc Total			\$1,161		\$1,16
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$582,781		\$582,78
	SpecDayClss-Sal/Transp-Sch Total			\$582,781		\$582,78
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$624,506		\$624,50
	SpecEduc-TempSpEdAssts-Sch Total			\$624,506		\$624,50
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,65
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,65
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,371		\$1,37
		INSTRUCTIONAL MATERIALS		\$0		\$(
		TEACHERS		\$2,029		\$2,02
	T3A-LEP-LimitedEngProfcncy Total			\$3,400		\$3,40
JLCochranJrMS Total			\$4,023,983	\$3,179,670	\$380,580	\$7,584,23
JMillerCareer/Tran	6-12Counselors-Sal	COUNSELORS	\$0			\$(
	6-12Counselors-Sal Total		\$0			\$(
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$9,000		\$9,00
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$9,000		\$9,00
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$128,954	\$128,95
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$128,954	\$128,95
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,555		\$10,55
		INSTRUCTIONAL MATERIALS		\$5,917		\$5,91
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$940		\$94
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,085		\$29,08
	CE-EcoImpactAid/DisBilDir Total			\$46,997		\$46,99
	CE-EIA/EDY-HoldHarmless	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,258		\$5,25
		INSTRUCTIONAL MATERIALS		\$1,798		\$1,79
		PENDING DISTRIBUTION		\$144		\$14
	CE-EIA/EDY-HoldHarmless Total			\$7,200		\$7,20
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,663		\$14,663
	MandatedCost-CSmith-Schs Total			\$14,663		\$14,66
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$(
	OperMtl-SpecEduc Total			\$0		\$(

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Ot	her Funds (Grand Total
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$143,303		\$143,30
	PrinAsstPrin/Dean-SpecEd Total			\$143,303		\$143,30
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$3
	SchAdvisoryCommExp-SpecEd Total			\$36		\$3
	SchoolCommunityBudget-RegSc	INSTRUCTIONAL MATERIALS	\$30,337			\$30,33
	SchoolCommunityBudget-RegSc Total		\$30,337			\$30,33
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$76
	SDN-CompetencyInstruction-SE Total			\$765		\$76
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$8,375		\$8,37
	Spec.DayClasses-IMA-SpecEduc Total			\$8,375		\$8,37
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,993,945		\$1,993,94
	SpecDayClss-Sal/Transp-Sch Total	STED TENETICK STECKNE DAY THOUGHAN		\$1,993,945		\$1,993,94
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$113,288		\$1,553,54
	SpecEduc-TempSpEdAssts-Sch Total	JELU-AJJIJIANIJ		\$113,288		\$113,28
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$3,450,471		\$3,450,47
	SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	SPED-ASSISTAINTS		\$3,450,471		\$3,450,47 \$3,450,47
	•	CDED ACCIOTANTE				
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$4,003		\$4,00
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$190,660		\$190,66
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$194,663		\$194,66
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$904			\$90
	SupplTchrAssign-Academic Total		\$904			\$90
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,286			\$3,28
		CUSTODIANS	\$183,141			\$183,14
	SupporttoSpEdSchool Total		\$186,427			\$186,42
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,292		\$1,29
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,292		\$1,29
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$7,616		\$7,61
	TPA-SpecEducSchs Total			\$7,616		\$7,61
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,603		\$1,60
	TPA-Supvn-SpecEducSchs Total			\$1,603		\$1,60
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$409		\$40
	TPA-TutorialProg-SpecEduc Total	SI ES TEINI CIVILLY ENGONNEET ROSSON		\$409		\$40
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$ \$
	Utilities-PerPupilSch-SpEd Total	Officials		\$0		Ś
JMillerCareer/Tran Total	Otilities-Ferrupiisch-Splu Total		\$217,668		\$128,954	\$6,340,24
•	A conference of A conference of Storage or a	ACCELERATED ACADEMIC LITERACY	1	\$5,993,626	\$120,554	
JohnHLiechtyMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEIVIIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total	CAFETERIA	\$15,467		Ć460.704	\$15,46
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$460,784	\$460,78
	CafeFd-CafeWkrs-S/B/T-Sch Total		4		\$460,784	\$460,78
	CampusAides-SpecProgs	CAMPUS AIDES	\$119,889			\$119,88
	CampusAides-SpecProgs Total		\$119,889			\$119,88
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$53,428		\$53,42
		INSTRUCTIONAL MATERIALS		\$32,586		\$32,58
		PARENT INVOLVEMENT		\$2,500		\$2,50
		PENDING DISTRIBUTION		\$4,803		\$4,80
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,480		\$3,48
		TEACHERS		\$93,761		\$93,76
	CE-EcoImpactAid/DisBilDir Total			\$240,124		\$240,12
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$67,917		\$67,9:
		INSTRUCTIONAL MATERIALS		\$12,050		\$12,0
		PENDING DISTRIBUTION		\$12,030		\$12,0
		I FIADING DISTRIBUTION		\$40,538		\$40,53

Para Paras	Particulated an Occasion	General Fund -	General Fund -	Count Tatal
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIA/LEP-SupIntrvnServ-Sc Total	OFFICIATED CURRIENTAL TIME (V. T. O. DROFFICCIONAL DELETIONAL		\$120,505	\$120,
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,272	\$22,
	INSTRUCTIONAL MATERIALS		\$4,736	\$4,
	LIBRARY AIDES		\$11,591	\$11,
	PARENT INVOLVEMENT		\$2,500	\$2,!
	PENDING DISTRIBUTION		\$967	\$9
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280	\$6,2
CE-EIAStateCompEd(SCE)ScHS Total			\$48,346	\$48,
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,377	\$28,
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280	\$6,
	TEACHERS		\$17,841	\$17,
CE-NCLB-T1-ProgImprvmtSch Total			\$52,498	\$52,4
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,472	\$2,4
	COACHES INSTRUCTIONAL		\$99,130	\$99,1
	INSTRUCTIONAL MATERIALS		\$25,758	\$25,
	PENDING DISTRIBUTION		\$10,500	\$10,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768	\$3,
	TEACHERS		\$281,283	\$281,
CE-NCLBT1Schools Total			\$472,477	\$472,
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,408	\$8,
CE-NCLBT1Sch-ParentInvlmnt Total			\$8,408	\$8,
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569		\$123,
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594		\$145,
	CLERICAL SUBSTITUTES	\$2,219		\$2,2
	CLERICAL SUPPORT	\$237,341		\$237,3
<u> </u>	COUNSELING TIME (REGISTRATION)	\$4,129		\$4,:
	COUNSELORS	\$194,826		\$194,8
	CUSTODIAL SUPPLIES	\$9,117		\$9,:
<u> </u>	CUSTODIANS	\$263,682		\$263,
	FINANCIAL MANAGERS	\$36,713		\$36,
	INSTRUCTIONAL MATERIALS	\$42,149		\$42,
	NURSES	\$19,825		\$19,
		\$8,287		
	PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320		\$8,: \$119,:
	TEACHER ACADEMIC DIFFERENTIALS	\$3,615		\$3,382,
	TEACHERS TEMPORARY DEPENDANCE ACCOUNT	\$3,382,425		
0 15 101 10 5 1	TEMPORARY PERSONNEL ACCOUNT	\$19,280		\$19,
GeneralFundSchoolProgram Total	CLEDICAL CURRORT	\$4,612,091		\$4,612,
HealthyStartCombinedGrt	CLERICAL SUPPORT		\$59,584	\$59,
HealthyStartCombinedGrt Total			\$59,584	\$59,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,838	\$10,
MandatedCost-CSmith-Schs Total			\$10,838	\$10,
QltyEducInvstmntAct-Waiver	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0	
	INSTRUCTIONAL MATERIALS		\$9,327	\$9,
	PENDING DISTRIBUTION		\$21,740	\$21,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816	\$13,
	TEACHERS		\$1,042,112	\$1,042
QltyEducInvstmntAct-Waiver Total			\$1,086,995	\$1,086
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$305,648	\$305
ResourceSpecialistProg-Schs Total			\$305,648	\$305
SchComViolencePrev-LiechtyMS	CAMPUS AIDES	\$38,184		\$38
	CLERICAL SUPPORT	\$36,900		\$36

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SchComViolencePrev-LiechtyMS	COUNSELORS	\$0			\$0
	SchComViolencePrev-LiechtyMS Total		\$75,084			\$75,084
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969		\$969
	Spec.DayClasses-IMA-SpecEduc Total			\$969		\$969
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$467,205		\$467,205
	SpecDayClss-Sal/Transp-Sch Total			\$467,205		\$467,205
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$434,390		\$434,390
	SpecEduc-TempSpEdAssts-Sch Total			\$434,390		\$434,390
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,571		\$140,571
	SpEd:IDEABasicLocAsstEnt Total			\$140,571		\$140,571
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,054		\$4,054
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,862		\$1,862
	T3A-LEP-LimitedEngProfcncy Total	SOURCE BAN TO BAN AND LONG TERM		\$5,916		\$5,916
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783	73,310		\$6,783
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	TIANSI OTTATION	\$6,783			\$6,783
JohnHLiechtyMS Total	Till G-Trailsp-Sail Belly Trails-Scil Total		\$4,829,314	\$3,551,922	\$460,784	
JohnRWoodenHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$34,970	33,331,322	, 3400,784	\$34,970
Johnkwoodening	6-12Counselors-Sal Total	OF HONS FROGRAM	\$34,970			\$34,970
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	334,370	\$20,253		\$20,253
	· · ·	OPTIONS PROGRAM		\$20,253 \$20,253		
	CE-EcoImpactAid/DisBilDir Total	ODTIONIC DEOCEMAN		\$30,253		\$20,253
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM				\$30,969
	CE-EIA/EDY-SchoolAllocations Total	ODTIONS DOCUMENT		\$30,969	1	\$30,969
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$12,207		\$12,207
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$12,207		\$12,207
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,852		\$2,852
	CE-EIAStateCompEd(SCE)ScHS Total			\$2,852		\$2,852
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$823,175		\$823,175
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$823,175		\$823,175
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,695		\$3,695
	ContSchs-Supplies-Schs Total			\$3,695		\$3,695
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$58,908		\$58,908
	Custodians-PerPupil-ContESc Total			\$58,908		\$58,908
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,339		\$1,339
	MandatedCost-CSmith-Schs Total			\$1,339		\$1,339
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$899		\$899
	OperMtl-ContinSchs Total			\$899		\$899
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$720			\$720
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$720			\$720
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$102,556		\$102,556
	SpecDayClss-Sal/Transp-Sch Total			\$102,556		\$102,556
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$47,350		\$47,350
	SpecEduc-TempSpEdAssts-Sch Total			\$47,350		\$47,350
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$531		\$531
	T3A-LEP-LimitedEngProfcncy Total			\$531		\$531
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48	•		\$48
	TPA-Opp&ContSchs Total		\$48			\$48
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	7-0	\$17,577	 	\$17,577
	Utilities-PerPupilSc-ContEd Total			\$17,577		\$17,577

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
JohnRWoodenHS Total			\$35,738			\$1,158,26
JohnsonCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,13
	6-12Counselors-Sal Total		\$19,130			\$19,13
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$19,198			\$19,198
	CampusAides-SpecProgs Total		\$19,198			\$19,198
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	7-17-11	\$14,841		\$14,84
	CE-EcoImpactAid/DisBilDir Total			\$14,841		\$14,84
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$21,978		\$21,978
	CE-EIA/EDY-SchoolAllocations Total	OT HOUSE ROCKING		\$21,978		\$21,978
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,024		\$2,024
	CE-EIAStateCompEd(SCE)ScHS Total	OF HONS FROGRAM		\$2,024		\$2,024
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$649,076		1	\$649,076
		OF HONS PROGRAM	\$649,076			\$649,070
	CFI-AB922-CommunityDaySchs Total	ORTIONS BROCKAM				
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$58,908			\$58,908
	Custodians-OppSc-Sc-Oper Total		\$58,908			\$58,908
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$408		\$408
	T3A-LEP-LimitedEngProfcncy Total			\$408	3	\$408
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$2,847			\$2,847
	TPA-Opp&ContSchs Total		\$2,847			\$2,847
JohnsonCDS Total			\$749,159	\$39,800)	\$788,959
JohnWMackElemSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7,	\$49,566	5	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,674		\$6,674
		CLASSIFIED OVERTIME, X & Z TIME		\$934		\$934
		INSTRUCTIONAL MATERIALS		\$7,409		\$7,409
		PENDING DISTRIBUTION		\$1,870		\$1,870
		TEACHER ASSISTANTS		\$25,936		\$25,936
	05 5 1 141 1/01 01/01 T 1 1	TEACHERS		\$1,093		\$1,093
	CE-EcoImpactAid/DisBilDir Total			\$93,482		\$93,482
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,539		\$15,539
		INSTRUCTIONAL MATERIALS		\$834		\$834
		PENDING DISTRIBUTION		\$341		\$343
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$306	+	\$306
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,020		\$17,020
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,482		\$18,482
	CE-NCLB-T1-ProgImprvmtSch Total			\$18,482	2	\$18,482
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,512		\$5,512
		CLASSIFIED OVERTIME, X & Z TIME		\$2,676	i -	\$2,676
		COORDINATORS		\$57,782	!	\$57,782
		INSTRUCTIONAL MATERIALS		\$21,164		\$21,164
		PENDING DISTRIBUTION		\$3,697		\$3,69
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-NCLBT1Schools Total			\$166,333		\$166,33

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,960		\$2,960
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,960		\$2,960
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$708			\$708
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,024			\$3,024
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,715			\$12,715
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,517,872			\$1,517,872
		TEMPORARY PERSONNEL ACCOUNT	\$8,690			\$8,690
	GeneralFundSchoolProgram Total		\$2,006,504			\$2,006,504
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	ResourceSpecialistProg-Schs Total			\$53,626		\$53,626
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$190,010		\$190,010
	SpecDayClss-Sal/Transp-Sch Total			\$190,010		\$190,010
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$201,772		\$201,772
	SpecEduc-TempSpEdAssts-Sch Total			\$201,772		\$201,772
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,272		\$2,272
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$2,272		\$2,272
IohnWMackElemSch Total			\$2,076,461	\$748,967	\$104,842	\$2,930,270
JonesPrimCtrSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
JonesPrimCtrSPS Total			,		\$118,046	\$118,046
JordanSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,401
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$393,440	\$393,440
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$393,440	\$393,440
	CampusAides-SpecProgs	CAMPUS AIDES	\$143,062			\$143,062
	CampusAides-SpecProgs Total		\$143,062			\$143,062
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$23,794		\$23,794
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,968		\$6,968
		INSTRUCTIONAL MATERIALS		\$2,499		\$2,499
		PARENT INVOLVEMENT		\$289		\$289
		PENDING DISTRIBUTION		\$1,578		\$1,578
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,200		\$1,200
		TEACHERS		\$42,558		\$42,558
	CE-EcoImpactAid/DisBilDir Total			\$78,886		\$78,886
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,952		\$3,952
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$44,693		\$44,693
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$51,645		\$51,645
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,917

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000	\$1,0
	INSTRUCTIONAL MATERIALS		\$510	\$5
	PENDING DISTRIBUTION		\$489	\$48
	PSYCHIATRIC SOCIAL WORKERS		\$10,359	\$10,3
	TEACHERS		\$1,168	\$1,10
	TRANSPORTATION		\$983	\$98
CE-EIAStateCompEd(SCE)ScHS Total			\$24,426	\$24,42
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,524	\$11,52
	INSTRUCTIONAL MATERIALS		\$5,000	\$5,00
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000	\$5,00
	TEACHERS		\$5,000	\$5,00
CE-NCLB-T1-ProgImprvmtSch Total			\$26,524	\$26,52
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$65,428	\$65,42
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,000	\$4,00
	CLASSIFIED OVERTIME, X & Z TIME		\$300	\$30
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588	\$103,5
	CUSTODIAL OVERTIME & RELIEF		\$400	\$4
	INSTRUCTIONAL MATERIALS		\$5,394	\$5,3
	PENDING DISTRIBUTION		\$5,305	\$5,3
	PSYCHIATRIC SOCIAL WORKERS		\$10,359	\$10,3
	PSYCHOLOGISTS		\$31,077	\$31,0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000	\$1,0
	TEACHER ASSISTANTS		\$10,807	\$10,8
	TRANSPORTATION		\$1,053	\$1,0
CE-NCLBT1Schools Total			\$238,711	\$238,7
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,248	\$4,2
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,248	\$4,24
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,669		\$150,66
	CLERICAL SUBSTITUTES	\$833		\$83
	CLERICAL SUPPORT	\$118,590		\$118,59
	COUNSELING TIME (REGISTRATION)	\$6,675		\$6,6
	COUNSELORS	\$99,130		\$99,1
	CUSTODIAL SUPPLIES	\$9,734		\$9,73
	CUSTODIANS	\$256,291		\$256,2
	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216		-\$8,2
	FINANCIAL MANAGERS	\$48,212		\$48,2
	INSTRUCTIONAL MATERIALS	\$21,256		\$21,2
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755		\$74,7
	NURSES	\$19,825		\$19,82
	PSYCHOLOGISTS	\$10,359		\$10,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380		\$53,3
	TEACHER ACADEMIC DIFFERENTIALS	\$2,304		\$2,3
	TEACHERS	\$1,449,412		\$1,449,4
	TEMPORARY PERSONNEL ACCOUNT	\$9,216		\$9,2
GeneralFundSchoolProgram Total		\$2,322,425		\$2,322,4
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,826		\$19,8
K-12-Libr&LibrAides-Sal Total		\$19,826		\$19,8
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7=3,020	\$6,057	\$6,
MandatedCost-CSmith-Schs Total			\$6,057	\$6,
Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,
Medi-CalLEAHealthyStart-Sch Total	CONDINITIONS		\$75,279	\$75,2
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$0C.0CC		
RegionalOccupProg-3cns	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066	1	\$86,0

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,62
	ResourceSpecialistProg-Schs Total	DOMATIONS	4447.000	\$100,622		\$100,622
	SDEP-Donations	DONATIONS	\$117,832			\$117,832
	SDEP-Donations Total		\$117,832			\$117,832
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	Spec.DayClasses-IMA-SpecEduc Total			\$842		\$842
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$520,023		\$520,023
	SpecDayClss-Sal/Transp-Sch Total			\$520,023		\$520,023
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$337,754		\$337,754
	SpecEduc-TempSpEdAssts-Sch Total			\$337,754		\$337,754
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$100,278		\$100,278
	SpEd:IDEABasicLocAsstEnt Total			\$100,278		\$100,278
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$400		\$400
		TEACHERS		\$681		\$681
	T3A-LEP-LimitedEngProfcncy Total			\$2,081		\$2,081
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total		\$74,755			\$74,755
JordanSH Total			\$2,810,367	\$1,567,376	\$393,440	\$4,771,183
JudithFBacaArtsA	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		1	\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	770,000		\$106,577	\$106,577
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$106,577	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653		7=00,000	\$19,653
	CampusAides-SpecProgs Total	G. W. 1 00 7 11 5 1 5 1	\$19,653			\$19,653
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	715,055	\$49,566		\$49,566
	CE Ecompactata/Disbibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,797		\$23,797
		CLASSIFIED OVERTIME, X & Z TIME		\$2,732		\$2,732
		INSTRUCTIONAL MATERIALS		\$22,961		\$22,961
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$3,585		\$3,585
		SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHER ASSISTANTS		\$22,191		\$22,191
				\$51,872		\$51,872
	05.5	TEACHERS		\$2,027		\$2,027
	CE-EcoImpactAid/DisBilDir Total	OLASSIEID OVERTIME V.O. T.TIME		\$179,231		\$179,231
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$630		\$630
		CUSTODIAL OVERTIME & RELIEF		\$630		\$630
		INSTRUCTIONAL MATERIALS		\$2,522		\$2,522
		PENDING DISTRIBUTION		\$505		\$505
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,921		\$20,921
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,208		\$25,208
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,180		\$9,180
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,166		\$16,166
		TEACHERS		\$2,027		\$2,027
	CE-NCLB-T1-ProgImprvmtSch Total			\$27,373		\$27,373
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,178		\$2,178
		CLASSIFIED OVERTIME, X & Z TIME		\$2,457		\$2,457
		COORDINATORS		\$99,130		\$99,130
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL AIDES		\$8,572		\$8,572

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$25,320		\$25,320
		PENDING DISTRIBUTION		\$5,475		\$5,475
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TRANSPORTATION		\$5,000		\$5,000
	CE-NCLBT1Schools Total			\$246,353		\$246,353
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,384		\$4,384
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,384		\$4,384
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,205			\$1,205
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,600			\$4,600
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,745			\$20,745
		LIBRARY AIDES	\$10,392			\$10,392
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,870			\$66,870
		TEACHERS	\$2,332,741			\$2,332,741
		TEMPORARY PERSONNEL ACCOUNT	\$15,164			\$15,164
	GeneralFundSchoolProgram Total		\$2,866,004			\$2,866,004
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	ResourceSpecialistProg-Schs Total			\$88,834		\$88,834
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$81,198		\$81,198
	SpecDayClss-Sal/Transp-Sch Total			\$81,198		\$81,198
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$154,834		\$154,834
	SpecEduc-TempSpEdAssts-Sch Total			\$154,834		\$154,834
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,488		\$4,488
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$4,488		\$4,488
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,348			\$112,348
	TIIPG-Tchrs-SRLDP Total		\$112,348			\$112,348
JudithFBacaArtsA Total			\$3,066,712	\$814,199	\$106,577	\$3,987,488
JulieKorensCSPP-R2	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	75,000,722	ļ .,255	\$118,046	\$118,046
Janeto en Joseph R	CaliforniaSPS-PartDay Total	E WE GINEDIOOD DE LEEG INVENT			\$118,046	\$118,046
JulieKorensCSPP-R2 Total	cumormusi s runtbuy rotai				\$118,046	\$118,046
JulieKorensteinEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$70,190	7110,040	\$70,190
Tanckor Cristerial	, to the dad date ty (no co junto)	INDIRECT COST		\$2,344		\$2,344
	AftSchEdu&Safety(ASES)LABS Total			\$72,534		\$72,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total	AT TERROLITOOL I ROOMAINS		\$1,632		\$1,632 \$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total	ANTO I NOUNAIVI	\$38,252			\$38,252 \$38,252
		CAFETERIA	\$38,252		Ć110 200	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	440		\$110,288	\$110,288
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198

			General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CampusAides-SpecProgs Total		\$19,198		\$19,1
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$46,497	\$46,4
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,800	\$10,8
<u> </u>	COORDINATORS		\$57,782	\$57,7
	INSTRUCTIONAL MATERIALS		\$8,435	\$8,4
	PARENT INVOLVEMENT		\$1,000	\$1,0
	PENDING DISTRIBUTION		\$3,224	\$3,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHER ASSISTANTS		\$1,004	\$1,0
CE Footbook at Alid (Displinis Total	TEACHER ASSISTANTS		\$32,422 \$161,164	\$32,4 \$161,1
CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROFFCCIONIAL DEVELOPMENT)			
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,197	\$6,1
	CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL MATERIALS		\$1,155	\$1,1
			\$2,310 \$462	\$2,3 \$4
	PENDING DISTRIBUTION		·	
CE FIAStataCommEd/SCE/SallS Tatal	TEACHER ASSISTANTS		\$12,968	\$12,9
CE-EIAStateCompEd(SCE)ScHS Total	CATECODICAL PROCESAM ADVICORS		\$23,092	\$23,0
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,090	\$4,0
	CLASSIFIED OVERTIME, X & Z TIME		\$12,440	\$12,4
	COACHES INSTRUCTIONAL		\$100,622	\$100,6
	INSTRUCTIONAL ANATONALS		\$9,546	\$9,5
	INSTRUCTIONAL MATERIALS		\$5,379	\$5,3
<u> </u>	LIBRARY AIDES		\$11,591	\$11,5
	PENDING DISTRIBUTION		\$5,015	\$5,0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628	\$6
CE NCI PT4C-bl- T-4-l	TEACHER ASSISTANTS		\$51,872	\$51,8
CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	DADENT INVOLVENACNT		\$250,749	\$250,7
	PARENT INVOLVEMENT		\$4,016	\$4,0
CE-NCLBT1Sch-Parentinvimnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	¢122.400	\$4,016	\$4,0
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$132,499		\$132,4 \$5,6
	· · · · · · · · · · · · · · · · · · ·	\$5,675		
	CLERICAL SUBSTITUTES	\$1,095		\$1,0
	CLERICAL SUPPORT	\$124,065		\$124,0
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,359		\$10,3
	CUSTODIAL SUPPLIES	\$6,151		\$6,1
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS NURSES	\$12,097 \$19,825		\$12,0 \$19,8
	PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$20,718 \$40,820		\$20,7 \$40,8
	TEACHERS TEACHERS	\$40,820		\$40,8
	TEMPORARY PERSONNEL ACCOUNT	\$2,152,039		\$2,152,0
ConoralFundSchoolDragger Tatal	TEIVIPONANT PENSOININEL ACCOUNT			
GeneralFundSchoolProgram Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,668,363	\$4,208	\$2,668,3 \$4,2
MandatedCost-CSmith-Schs	SPED-ALLUCATION TO SCHOOLS FOR COMPLIANCE		\$4,208 \$4,208	\$4,2 \$4, 2
MandatedCost-CSmith-Schs Total	CDED TEACHED DESCRIBES CRECIALIST PROCESANA			
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556	\$102,
ResourceSpecialistProg-Schs Total	SDED IMA ALLOCATION TO SCHOOLS		\$102,556	\$102,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268	\$
Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHER CRECIAL DAY PROCEDAM PRECCHOOL		\$268	\$ \$
SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$171,645	\$171,
SpecEd-PreschExpansion-Sch Total	CDED ACCUSTANTS		\$171,645	\$171,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,299	\$137,2
SpecEduc-TempSpEdAssts-Sch Total			\$137,299	\$137,2

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
JulieKorensteinEL	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		MILEAGE & TUITION REIMBURSEMENT		\$50		\$5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,76
	T3A-LEP-LimitedEngProfcncy Total			\$4,053		\$4,05
ulieKorensteinEL Total			\$2,725,813	\$933,216	\$110,28	\$3,769,31
JusticeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,46	1 \$73,46
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,46	\$73,46
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$27,802			\$27,80
	ChrtrSchAllocInLieuOfEIA Total		\$27,802			\$27,80
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$126,582			\$126,58
	ChrtrSchCategoricalBlkGrnt Total		\$126,582			\$126,58
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,796			\$114,79
		CLERICAL SUBSTITUTES	\$812			\$81
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,039			\$3,03
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$14,261			\$14,26
		NURSES	\$14,261			\$14,26
		PSYCHOLOGISTS CURSTITUTES DAY TO DAY AND LONG TERM	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHERS	\$1,584,963			\$1,584,96
		TEMPORARY PERSONNEL ACCOUNT	\$9,614			\$9,61
	GeneralFundSchoolProgram Total		\$2,053,296			\$2,053,29
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678	-	\$2,67
	MandatedCost-CSmith-Schs Total			\$2,678		\$2,67
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,221			\$1,22
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$1,221			\$1,22
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,90
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total		\$0			\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$14
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$14
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,622		\$100,62
	SpecDayClss-Sal/Transp-Sch Total			\$100,622		\$100,62
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,414		\$281,41
	SpecEduc-TempSpEdAssts-Sch Total			\$281,414		\$281,41
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,65
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,65
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8		\$
	Ŭ,	INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$2		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$140		\$14
	T3A-LEP-LimitedEngProfcncy Total			\$150		\$15
usticeEL Total	8		\$2,258,842			
KennedyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		7,3,40	\$28,68
Keinicuyee	ArtsEducationPlan-Sch Total	, with the street	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	320,003		\$113,23	
		CALLILINA				
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,23	\$113,23

		Particular Course	General Fund -	General Fund -		
	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
L	CampusAides-SpecProgs Total	CATECODICAL DROCDAMA ADVISODS	\$21,252	¢20.054		\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,757		\$7,
		CLASSIFIED OVERTIME, X & Z TIME		\$1,394		\$1,
		COACHES INSTRUCTIONAL		\$49,307		\$49,
		INSTRUCTIONAL MATERIALS		\$7,164		\$7,
		PENDING DISTRIBUTION		\$2,149		\$2,:
	CE-EcoImpactAid/DisBilDir Total			\$107,425		\$107,
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,016		\$2,
		INSTRUCTIONAL MATERIALS		\$2,004		\$2,
		LIBRARY AIDES		\$11,591		\$11,
		PARENT INVOLVEMENT		\$750		\$
		PENDING DISTRIBUTION		\$405		\$
		TEACHER ASSISTANTS		\$3,474		\$3,
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,240		\$20,2
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,328		\$3,
	<u> </u>	COACHES INSTRUCTIONAL		\$5,032		\$5,
		PENDING DISTRIBUTION		\$0		7-/
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,618		\$13,
	CE-NCLB-T1-ProgImprvmtSch Total	SOSSITIOTES SAIL TO SAIL AND EQUIC TELLUN		\$21,978		\$21,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,
	CL-INCEDI ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,314		\$6,3
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,
		COACHES INSTRUCTIONAL		\$46,287		\$46,2
		CUSTODIAL OVERTIME & RELIEF		\$1,000	1	\$1,0
		INSTRUCTIONAL AIDES		\$7,637		\$7,6
		INSTRUCTIONAL MATERIALS		\$25,685		\$25,6
		NURSES		\$9,915		\$9,9
		PENDING DISTRIBUTION		\$4,396		\$4,3
		PSYCHOLOGISTS		\$10,360		\$10,3
		TEACHER ASSISTANTS		\$24,727		\$24,7
	CE-NCLBT1Schools Total			\$197,802		\$197,8
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,520		\$3,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,520)	\$3,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,
		CLERICAL SUBSTITUTES	\$867	<u> </u>		\$
		CLERICAL SUPPORT	\$124,065			\$124,
		CUSTODIAL SUPPLIES	\$3,203			\$3,
		CUSTODIANS	\$126,502			\$126,
		INSTRUCTIONAL MATERIALS	\$15,286			\$15,
		NURSES	\$19,825			\$19,
		PSYCHOLOGISTS	\$5,179			\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,
		TEACHERS	\$1,740,510			\$1,740,
		TEMPORARY PERSONNEL ACCOUNT	\$1,740,310			\$1,740,
	Companion destroy level Total	TENTPORARY PERSONNEL ACCOONT				
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOCIC FOR COMPLIANCE	\$2,239,219			\$2,239,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,
	MandatedCost-CSmith-Schs Total			\$3,188		\$3,
ResourceSpeci Spec.DayCla Spec.DayClass SpecDayClss	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92
	ResourceSpecialistProg-Schs Total			\$92,270		\$92
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		Ç
	Spec.DayClasses-IMA-SpecEduc Total			\$230		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,834		\$88
	SpecDayClss-Sal/Transp-Sch Total			\$88,834		\$88

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
KennedyEL	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,92
	SpecEduc-TempSpEdAssts-Sch Total			\$143,928		\$143,92
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,734		\$2,73
	T3A-LEP-LimitedEngProfcncy Total			\$2,734		\$2,73
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,806			\$113,80
	TIIPG-Tchrs-SRLDP Total		\$113,806			\$113,80
ennedyEL Total			\$2,403,966	\$682,149	\$113,233	\$3,199,34
KennedyHSA/DArts	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$655			\$655
		INSTRUCTIONAL MATERIALS	\$13,455			\$13,45
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,121,062			\$1,121,06
	GeneralFundSchoolProgram Total	TENOMENO	\$1,172,852			\$1,172,852
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	¥2)272,002	\$1,084		\$1,084
	MandatedCost-CSmith-Schs Total	S. ES ALEGORITOR TO SCHOOLS FOR COMIT LIMITED		\$1,084		\$1,084
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,084		\$1,084
		SELU-IIVIA ALLUCATION TO SCHOOLS		\$26 \$26		\$20
	Spec.DayClasses-IMA-SpecEduc Total TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327	\$26		\$63,32
	-	IMAGNET SCHOOLS RESOURCES				
	TIIPG-Magnet-Schs Total	MACNET COULOUS DECOULOGES	\$63,327			\$63,32
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,865	1		\$5,865
	TIIPG-Magnet-Schs-Discretionar Total		\$5,865			\$5,86
CennedyHSA/DArts Total			\$1,242,044	\$1,110		\$1,243,154
KennedySH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,46
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$421,029	\$421,029
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$421,029	\$421,029
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,190		\$1,190
		CLASSIFIED OVERTIME, X & Z TIME		\$10,368		\$10,368
		INSTRUCTIONAL MATERIALS		\$14,018		\$14,018
		MILEAGE & TUITION REIMBURSEMENT		\$200		\$200
		PARENT INVOLVEMENT		\$700		\$700
		PENDING DISTRIBUTION		\$2,201		\$2,20
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER ASSISTANTS		\$19,454		\$19,454
		TEACHERS		\$4,060		\$4,060
	CE-EcoImpactAid/DisBilDir Total	TENOTIERO		\$110,044		\$110,044
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44,710		\$44,710
	CE-LINY EET -SupHILIVIISETV-SC	INSTRUCTIONAL MATERIALS		\$3,966		\$3,966
		PENDING DISTRIBUTION		\$3,960		\$5,900
		TEACHERS		\$2,030		\$2,030
	CE EIA (I ED Combato on Como Co Total	IEACHERS				
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED CUIDDI FAMENTAL TIME (V. 7. 9. DECERCIONIAL DEVELOPMENT)		\$50,706		\$50,70
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,506		\$13,500
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,000
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
		TEACHERS		\$12,926		\$12,926
	CE-NCLB-T1-ProgImprvmtSch Total			\$44,572		\$44,572
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,515		\$16,51

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$4,290	\$4,29
	CLERICAL SUPPORT		\$108,474	\$108,4
	COACHES INSTRUCTIONAL		-\$3,069	-\$3,06
	INSTRUCTIONAL MATERIALS		\$13,594	\$13,59
	NURSES		\$69,391	\$69,39
	PENDING DISTRIBUTION		\$8,915	\$8,91
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140	\$3,14
	TEACHER ASSISTANTS		\$20,454	\$20,45
	TEACHERS		\$101,661	\$101,6
CE-NCLBT1Schools Total			\$401,147	\$401,1
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,122	\$7,1
CE-NCLBT1Sch-ParentInvlmnt Total			\$7,122	\$7,1
Custodians-PerPupil-Oper	CUSTODIANS	\$7,364		\$7,3
Custodians-PerPupil-Oper Total		\$7,364		\$7,3
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492		\$127,4
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$528,854		\$528,8
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,483		\$2,4
	CLERICAL SUBSTITUTES	\$3,017		\$3,0
	CLERICAL SUPPORT	\$313,329		\$313,3
	COUNSELING TIME (REGISTRATION)	\$8,531		\$8,5
	COUNSELORS	\$372,494		\$372,4
	CUSTODIAL SUPPLIES	\$17,510		\$17,5
	CUSTODIANS	\$446,977		\$446,9
	FINANCIAL MANAGERS	\$83,477		\$83,4
	INSTRUCTIONAL MATERIALS	\$47,493		\$47,4
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,302		\$76,30
	NURSES	\$29,737		\$29,7
	PSYCHOLOGISTS	\$10,359		\$10,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$163,280		\$163,2
	TEACHER ACADEMIC DIFFERENTIALS	\$8,608		\$8,6
	TEACHERS	\$4,899,030		\$4,899,0
	TEMPORARY PERSONNEL ACCOUNT	\$34,432		\$34,4
GeneralFundSchoolProgram Total	TEMI ONANT ENSONNEL ACCOONT	\$7,173,405		\$7,173,4
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130		\$99,1
K-12-Libr&LibrAides-Sal Total	TEACHER - LIBRART WEDIA	\$99,130		\$99,1
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	755,130	\$19,763	\$19,7
MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFLIANCE		\$19,763	\$19,7
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787	\$67,7
Medi-CalLEAHealthyStart-Sch Total	TIEAETH SERVICES		\$67,787	\$67,7
PerkinsInst-MediaDesignArtS	CAREER TECHNICAL EDUCATION		\$8,572	\$8,5
Perkinsinst-MediaDesignArtS Perkinslnst-MediaDesignArtS Total	CAREER TECHNICAL EDUCATION		\$8,572	\$8,5
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,071	38,372	\$25,0
Reas.Accom-Sal/Ben/Trans-Schs Total	REASONABLE ACCOMMODATIONS	\$25,071		
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132		\$25,0 \$172,1
, , ,	REGIONAL OCCUPATION CENTERY PROGRAMIS	\$172,132		\$172,1 \$ 172, 1
RegionalOccupProg-Schs Total	CDED TEACHED DECOURCE CRECIALIST DROCDAM	\$172,132		
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$469,283	\$469,2
ResourceSpecialistProg-Schs Total	CRED INAA ALLOCATIONI TO CCUODIC		\$469,283	\$469,2
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,321	\$2,3
Spec.DayClasses-IMA-SpecEduc Total			\$2,321	\$2,3
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,295,365	\$1,295,3
SpecDayClss-Sal/Transp-Sch Total			\$1,295,365	\$1,295,3
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,565,565	\$1,565,
SpecEduc-TempSpEdAssts-Sch Total			\$1,565,565	\$1,565,5
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$191,466	\$191,4

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
re Descrip	SpEd:IDEABasicLocAsstEnt Total	Revised Major Group	Official	\$191,466		\$191,46
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$812		\$81
	13A-LLF-LIMITEGETIGFTOTCHCY	INSTRUCTIONAL MATERIALS		\$0		361
		PARENT INVOLVEMENT		\$261		\$26
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$31
		TEACHER ASSISTANTS		\$589		\$58
		TEACHERS		\$812		\$81
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$2,788		\$2,78
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,302			\$76,30
	Teachers-JROTC Total	JOHNON RESERVE OF FICEN FIGURATION COM S (SHOTE)	\$76,302			\$76,30
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	THANSI ORIATION	\$3,333			\$3,33
KennedySH Total	Till G-Transp-Saly Beny Trans-Sch Total		\$7,665,984		\$421,029	\$12,323,51
KenterCanyonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		J421,023	\$38,25
Kentercanyoner	ArtsEducationPlan-Sch Total	ANTONIAM	\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	730,232	•	\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$74,560	\$21,25
	CampusAides-SpecProgs Total	CAWII 03 AIDE3	\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$7,219			\$7,21
	ChrtrSchAllocInLieuOfEIA Total	CHARLES SCHOOL STREEGING IL BESCH GIVINT	\$7,219			\$7,21
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$178,217			\$178,21
	ChrtrSchCategoricalBlkGrnt Total		\$178,217			\$178,21
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
	Generali anasenson rogiani	CLERICAL SUBSTITUTES	\$0			\$154,02
		CLERICAL SUPPORT	\$116,052	+		\$116,05
		CUSTODIAL SUPPLIES	\$3,693			\$3,69
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$26,824			\$26,82
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,94
		TEACHERS	\$2,020,400			\$2,020,40
		TEMPORARY PERSONNEL ACCOUNT	\$4,666			\$4,66
	GeneralFundSchoolProgram Total	TELLI ON THE PERSONNEL PROGRAMME	\$2,523,106			\$2,523,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-,5-5,-55	\$2,997		\$2,99
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,99
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$118,435		\$118,43
	ResourceSpecialistProg-Schs Total			\$118,435		\$118,43
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total		\$0			\$
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	,-	\$251,974		\$251,97
	SpecEduc-TempSpEdAssts-Sch Total			\$251,974		\$251,97
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$136		\$13
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$136		\$13
KenterCanyonEL Total			\$2,768,046			\$3,216,56
KentwoodEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	1		\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,003	1	\$83,371	\$83,37
	CafeFd-CafeWkrs-S/B/T-Sch Total	o il Elemin			\$83,371	\$83,37
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$00,371	\$21,25
	CampusAides-SpecProgs Total	OTHER COTTOES	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	721,232	\$3,172		\$3,17

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$1,317		\$1,31
		PARENT INVOLVEMENT		\$132		\$13
		PENDING DISTRIBUTION		\$263		\$26
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$94
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$810		\$810
	CE-EcolmpactAid/DisBilDir Total			\$13,122		\$13,122
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$676			\$676
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,536			\$3,536
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,271			\$12,271
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,476,557			\$1,476,557
		TEMPORARY PERSONNEL ACCOUNT	\$8,426			\$8,426
	GeneralFundSchoolProgram Total		\$1,955,316			\$1,955,316
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,487
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	ResourceSpecialistProg-Schs Total			\$88,108		\$88,108
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	·	\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,313		\$171,313
	SpecDayClss-Sal/Transp-Sch Total			\$171,313		\$171,313
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,118		\$242,118
	SpecEduc-TempSpEdAssts-Sch Total			\$242,118		\$242,118
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total	51 25 7 35 57 44 15		\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$0		\$300
	T3A-LEP-LimitedEngProfcncy Total	THE THE PARTY OF T		\$300		\$300
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895	Ç300		\$3,895
	Titles-Instructions/Others Total	SE SON LES OVERTIME, A CE TIME	\$3,895			\$3,895
KentwoodEL Total	Tides-instructions/Others Total		\$2,029,168	\$563,454	\$83,371	
KentwoodElemSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	\$2,023,100	7303,434	\$118,046	
KentwoodLieliioro	CaliforniaSPS-PartDay CaliforniaSPS-PartDay Total	LAILLI GIILDIIOOD DEVELOFIVILIVI			\$118,046	
KentwoodElemSPS Total	Camorniases-raitudy Total				\$118,046 \$118,046	
KesterEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		3110,046	\$47,815
VESTELET		ANTS FNOUNAIVI				
	ArtsEducationPlan-Sch Total	CAFFTERIA	\$47,815		¢141 C70	\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$141,670	. ,
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AUDES	40:		\$141,670	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,358		\$27,358

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other	Funds G	rand Total
KesterEL	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,237		\$2,2
		INSTRUCTIONAL MATERIALS		\$365		\$3
		PARENT INVOLVEMENT		\$889		\$8
		PENDING DISTRIBUTION		\$1,779		\$1,7
		TEACHER ASSISTANTS		\$51,872		\$51,8
		TEACHERS		\$4,447		\$4,4
	CE-EcoImpactAid/DisBilDir Total			\$88,947		\$88,9
	CE-EIA/EDY-HoldHarmless	CATEGORICAL PROGRAM ADVISORS		\$27,358		\$27,3
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,210		-\$2,2
		INSTRUCTIONAL MATERIALS		\$2,616		\$2,6
		PENDING DISTRIBUTION		\$1,572		\$1,
		PSYCHOLOGISTS		\$10,360		\$10,
		TEACHER ASSISTANTS		\$38,904		\$38,9
	CE-EIA/EDY-HoldHarmless Total			\$78,600		\$78,6
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total		\$29,455			\$29,4
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		
	Div37-SpEd-PreschExpans Total			\$0		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,3
		CLERICAL SUBSTITUTES	\$1,272			\$1,2
		CLERICAL SUPPORT	\$172,768			\$172,7
		CUSTODIAL SUPPLIES	\$5,759			\$5,7
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$27,617			\$27,6
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,7
		TEACHERS	\$2,672,491			\$2,672,4
		TEMPORARY PERSONNEL ACCOUNT	\$20,284		-	\$20,2
	GeneralFundSchoolProgram Total	TENT ONART LENGOTTEL ACCOUNT	\$3,271,873			\$3,271,8
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	73,211,013	\$4,782		\$4,7
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR CONTI LIANCE		\$4,782		\$4,7
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$260,823		\$260,8
	·	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$260,823 \$166		\$260,8
	Spec.DayClasses-IMA-SpecEduc	SPED-IIVIA ALLOCATION TO SCHOOLS		\$166		\$: \$:
	Spec.DayClasses-IMA-SpecEduc Total	COST TEACUE COSCUAL DAY DOC COALL				
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$79,103		\$79,:
	SpecDayClss-Sal/Transp-Sch Total			\$79,103		\$79,
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$
	Counted Brooklein 1 0 1 7 1 1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,
	SpecEd-PreschExpansion-Sch Total	CDED ACCIOTANTS		\$96,414		\$96,
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$692,722		\$692,
	SpecEduc-TempSpEdAssts-Sch Total			\$692,722		\$692,
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$
	SupporttoSpEdSchool Total		\$815			\$
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,217		\$2,
	T3A-LEP-LimitedEngProfcncy Total			\$2,217		\$2,
esterEL Total			\$3,371,210	\$1,303,774	\$141,670	\$4,816,
KesterElCSPP-Rm1	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,
	CaliforniaSPS-PartDay Total				\$118,046	\$118,
esterEICSPP-Rm1 Total			·	·	\$118,046	\$118,
KesterG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$498			\$
-		INSTRUCTIONAL MATERIALS	\$8,448			\$8,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
KesterG/HAMag	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,2
		TEACHERS	\$888,438			\$888,4
	GeneralFundSchoolProgram Total		\$925,644			\$925,6
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$2
	MandatedCost-CSmith-Schs Total			\$255		\$2!
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,1
	TIIPG-Magnet-Schs Total		\$58,182			\$58,18
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,352			\$4,3!
	TIIPG-Magnet-Schs-Discretionar Total		\$4,352			\$4,3
esterG/HAMag Total			\$988,178	\$255		\$988,4
King/DrewMedMag	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,4
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,4
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$212,46	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$212,46	
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,743		\$4,74
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,41
		INSTRUCTIONAL MATERIALS		\$1,850		\$1,85
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$378		\$37
	CE-EcoImpactAid/DisBilDir Total			\$18,883		\$18,88
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,043		\$7,04
		INSTRUCTIONAL MATERIALS		\$782		\$78
		PENDING DISTRIBUTION		\$0		Ş
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$7,825		\$7,82
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$31,383		\$31,38
		INSTRUCTIONAL MATERIALS		\$5,882		\$5,88
		PENDING DISTRIBUTION		\$1,191		\$1,19
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,71
		TELEPHONE		\$350		\$35
	CE-EIAStateCompEd(SCE)ScHS Total			\$59,524		\$59,52
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,300		\$49,30
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,00
		PENDING DISTRIBUTION		\$0		9
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,28
		TEACHERS		\$4,054		\$4,05
	CE-NCLB-T1-ProgImprvmtSch Total			\$64,636	1	\$64,63
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,452		\$26,45
		CLASSIFIED OVERTIME, X & Z TIME		\$8,559		\$8,55
		COUNSELORS		\$99,130		\$99,13
		INSTRUCTIONAL MATERIALS		\$44,568		\$44,56
		NURSES		\$39,652		\$39,6
		PENDING DISTRIBUTION		\$12,927		\$12,92
		PSYCHIATRIC SOCIAL WORKERS		\$41,435		\$41,43
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,5
		TEACHER - LIBRARY MEDIA		\$19,829		\$19,82
		TEACHERS		\$187,522		\$187,5
	CE-NCLBT1Schools Total			\$581,717		\$581,7
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$10,352		\$10,3
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,352		\$10,3
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	710,332		\$29,4
	Custodians-PerPupil-Oper Total	COSTODINATO	\$29,455			\$29,4

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$411,462			\$411,462
		CAMPUS AIDES	\$46,890			\$46,890
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,200			\$3,20
		CLASSIFIED OVERTIME, X & Z TIME	\$400			\$40
		CLERICAL SUBSTITUTES	\$143			\$14
		CLERICAL SUPPORT	\$178,519			\$178,519
		COUNSELING TIME (REGISTRATION)	\$2,974			\$2,974
		COUNSELORS	\$285,089			\$285,089
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		CUSTODIAL SUPPLIES	\$11,299			\$11,299
		CUSTODIANS	\$329,544			\$329,54
		FINANCIAL MANAGERS	\$83,477			\$83,47
		INSTRUCTIONAL AIDES	\$39,277			\$39,277
		INSTRUCTIONAL MATERIALS	\$30,019			\$30,019
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$185,260			\$185,260
		TEACHER ACADEMIC DIFFERENTIALS	\$6,624			\$6,624
		TEACHERS TEACHERS	\$5,466,873			\$5,466,873
			\$18,561			
	Consulting (Cabooline and Tabel	TEMPORARY PERSONNEL ACCOUNT				\$18,561
	GeneralFundSchoolProgram Total	TEACHED LIDDADY MEDIA	\$7,132,795			\$7,132,795
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,307			\$79,307
	K-12-Libr&LibrAides-Sal Total		\$79,307			\$79,307
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,104
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,633
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,350
	SpecEduc-TempSpEdAssts-Sch Total			\$47,350		\$47,350
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$449		\$449
	T3A-LEP-LimitedEngProfcncy Total			\$449		\$449
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$332,821			\$332,821
	TIIPG-Magnet-Schs Total		\$332,821			\$332,821
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$28,152			\$28,152
	TIIPG-Magnet-Schs-Discretionar Total		\$28,152			\$28,152
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
King/DrewMedMag Total			\$7,715,110	\$888,473	\$212,462	\$8,816,045
KingJrEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
		INDIRECT COST		\$2,792		\$2,792
	AftSchEdu&Safety(ASES)LABS Total			\$86,394		\$86,394
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	7-/		\$38,252
	ArtsEducationPlan-Sch Total	, and the country	\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	750,252		\$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total	O'N ETERM'			\$113,233	
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903		, J113,233	\$49,903
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVII OJ AIDEJ	\$49,903			\$49,903 \$49,903
	CE-EcoImpactAid/DisBilDir	CATECODICAL DROCDAM ADVISORS	\$49,903			
	CE-ECOIMPACTAIG/DISBIIDIF	CATEGORICAL PROGRAM ADVISORS		\$13,147		\$13,147
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,437		\$10,437
		INSTRUCTIONAL MATERIALS		\$4,465		\$4,465
		PARENT INVOLVEMENT		\$1,024		\$1,024

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$2,049	\$2,0
	TEACHER ASSISTANTS		\$71,326	\$71,3
CE-EcoImpactAid/DisBilDir Total			\$102,448	\$102,4
CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$6,842	\$6,8
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,779	\$1,7
	INSTRUCTIONAL MATERIALS		\$948	\$9
	PENDING DISTRIBUTION		\$420	\$4
	PSYCHOLOGISTS		\$10,359	\$10,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628	\$6
CE-EIAStateCompEd(SCE)ScHS Total			\$20,976	\$20,9
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$326	\$3
	COACHES INSTRUCTIONAL		\$22,452	\$22,4
	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-ProgImprvmtSch Total			\$22,778	\$22,7
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$79,148	\$79,1
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,513	\$2,5
	CLASSIFIED OVERTIME, X & Z TIME		\$20,922	\$20,9
	COACHES INSTRUCTIONAL		\$78,174	\$78,1
	INSTRUCTIONAL MATERIALS		\$17,975	\$17,9
	PARENT INVOLVEMENT		\$450	\$4
	PENDING DISTRIBUTION		\$4,556	\$4,!
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
CE-NCLBT1Schools Total			\$204,994	\$204,9
CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$3,648	\$3,6
CE-NCLBT1Sch-ParentInvimnt Total			\$3,648	\$3,6
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	5	\$29,4
Custodians-PerPupil-Oper Total		\$29,455	j	\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243	3	\$140,2
	CLERICAL SUBSTITUTES	\$940		\$9
	CLERICAL SUPPORT	\$113,574	1	\$113,5
	CUSTODIAL SUPPLIES	\$4,109		\$4,1
	CUSTODIANS	\$126,502	2	\$126,5
	INSTRUCTIONAL MATERIALS	\$6,247	7	\$6,2
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$15,458		\$15,4
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800		\$62,8
	TEACHERS	\$1,959,258		\$1,959,2
	TEMPORARY PERSONNEL ACCOUNT	\$11,220		\$11,2
GeneralFundSchoolProgram Total		\$2,460,176		\$2,460,
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,4
	LIBRARY AIDES	\$18,609		\$18,
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7=3,020	\$3,060	\$3,
MandatedCost-CSmith-Schs Total			\$3,060	\$3,
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$4,863		\$4,
Reas.Accom-Sal/Ben/Trans-Schs Total		\$4,861		\$4,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	74,00	\$99,130	\$99,
ResourceSpecialistProg-Schs Total			\$99,130	\$99
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294	\$33
Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS		\$294 \$294	
	SPED-TEACHER-SPECIAL DAY PROGRAM		\$164,267	
SpecDayClss-Sal/Transp-Sch	SEED-TEACHER-SPECIAL DAY PROGRAIN			\$164
SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTO		\$164,267	\$164
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$142,931	\$142,
SpecEduc-TempSpEdAssts-Sch Total			\$142,931	\$142,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
KingJrEL	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,571		\$2,571
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$2,571		\$2,571
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
KingJrEL Total			\$2,719,437		\$113,233	\$3,736,888
KingMSEnvStuMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$898	1		\$898
3		INSTRUCTIONAL MATERIALS	\$16,420			\$16,420
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,411,392			\$1,411,392
	GeneralFundSchoolProgram Total		\$1,478,950			\$1,478,950
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	¥2) : 7 O)55 C	\$2,423		\$2,423
	MandatedCost-CSmith-Schs Total	SI ED NEEDENTION TO SCHOOLS FOR COMILEININGE		\$2,423		\$2,423
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IIWA ALLOCATION TO SCHOOLS		\$13		\$13
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,820			\$7,820
	-	WAGNET SCHOOLS RESOURCES				
	TIIPG-Magnet-Schs-Discretionar Total		\$7,820			\$7,820
KingMSEnvStuMag Total	2 6 2 1 2 6 1111 2 12 12 12 12		\$1,486,770	\$2,436		\$1,489,206
KingMSFilm&Media	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$387,951	\$387,951
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$387,951	\$387,951
	CampusAides-SpecProgs	CAMPUS AIDES	\$125,658			\$125,658
	CampusAides-SpecProgs Total		\$125,658			\$125,658
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,798		\$13,798
		CLASSIFIED OVERTIME, X & Z TIME		\$39,942		\$39,942
		INSTRUCTIONAL MATERIALS		\$63,976		\$63,976
		PENDING DISTRIBUTION		\$2,511		\$2,511
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$4,054		\$4,054
	CE-EcoImpactAid/DisBilDir Total			\$125,537		\$125,537
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,484		\$29,484
		INSTRUCTIONAL MATERIALS		\$4,320		\$4,320
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$33,804		\$33,804
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$7,353		\$7,353
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$1,203		\$1,203
		TEACHER - LIBRARY MEDIA		\$49,566		\$49,566
	CE-EIAStateCompEd(SCE)ScHS Total			\$60,122		\$60,122
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,147		-\$5,147
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$57,782		\$57,782
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,538		\$7,538
		TEACHERS		\$8,181		\$8,181
	CE-NCLB-T1-ProgImprvmtSch Total	ILACIENS		\$65,285		\$65,285
	<u> </u>	CATECODICAL DROCRAM ADVISORS				
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,571		\$16,57
		CLASSIFIED OVERTIME, X & Z TIME		\$1,410		\$1,410
		CLERICAL SUPPORT		\$54,454		\$54,454
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069

FC Descrip	Para Para	Product Malay Course	General Fund -	General Fund -	Count Table
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-NCLBT1Schools	CUSTODIAL OVERTIME & RELIEF		\$1,410	\$1,41
		INSTRUCTIONAL AIDES		\$21,252	\$21,25
		INSTRUCTIONAL MATERIALS		\$81,761	\$81,76
		NURSES		\$59,480	\$59,48
		PENDING DISTRIBUTION		\$13,057	\$13,05
		PSYCHOLOGISTS		\$20,718	\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,333	\$16,33
		TEACHER - LIBRARY MEDIA		\$49,566	\$49,56
		TEACHERS		\$187,522	\$187,52
		TRANSPORTATION		\$9,315	\$9,31
	CE-NCLBT1Schools Total			\$587,562	\$587,56
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,456	\$10,45
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,456	\$10,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$384,794	, ,	\$384,79
		CLERICAL SUBSTITUTES	\$1,090		\$1,09
		CLERICAL SUPPORT	\$226,850		\$226,85
		COUNSELING TIME (REGISTRATION)	\$4,726		\$4,72
		COUNSELORS	\$300,816		\$300,81
		CUSTODIAL SUPPLIES	\$300,816		\$300,81
	_	CUSTODIANS	\$11,713		\$329,54
		FINANCIAL MANAGERS	\$36,713		\$36,71
		INSTRUCTIONAL MATERIALS	\$28,338		\$28,33
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$8,287		\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940		\$65,94
		TEACHER ACADEMIC DIFFERENTIALS	\$4,752		\$4,75
		TEACHERS	\$2,003,982		\$2,003,98
		TEMPORARY PERSONNEL ACCOUNT	\$25,344		\$25,34
	GeneralFundSchoolProgram Total		\$3,452,714		\$3,452,71
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,567	\$6,56
	MandatedCost-CSmith-Schs Total			\$6,567	\$6,56
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$304,426	\$304,42
	ResourceSpecialistProg-Schs Total			\$304,426	\$304,42
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,676	\$1,67
	Spec.DayClasses-IMA-SpecEduc Total			\$1,676	\$1,67
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$385,967	\$385,96
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENETIER SI EGINE DATI I ROGIVITI		\$385,967	\$385,96
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$893,908	\$893,90
		JF LD-ASSISTANTS		\$893,908	
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS			\$893,90
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$96,445	\$96,44
	SpEd:IDEABasicLocAsstEnt Total	CDED EDUCATIONALLY DELATED MENTAL VICALTY CEDUCES		\$96,445	\$96,44
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$74,484	\$74,48
	SpEd:MentalHlth-State-Sch Total			\$74,484	\$74,48
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0	\$
	T3A-LEP-AccesstoCoreCoaches Total			\$0	\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,924	\$2,92
		INSTRUCTIONAL MATERIALS		\$0	\$
	T3A-LEP-LimitedEngProfcncy Total			\$2,924	\$2,92
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$101,659		\$101,65
	TIIPG-Magnet-Schs Total		\$101,659		\$101,65
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$10,540		\$10,54
	TIIPG-Magnet-Schs-Discretionar Total		\$10,540		\$10,54
ingMSFilm&Media Total			\$3,690,571	\$2,649,163 \$387	
KingMSG/HG/HIAchv	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$983		\$98

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
KingMSG/HG/HIAchv	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$17,972			\$17,97
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,38
		TEACHERS	\$1,621,535			\$1,621,53
	GeneralFundSchoolProgram Total		\$1,693,870			\$1,693,87
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$44
	MandatedCost-CSmith-Schs Total			\$447		\$44
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$0			
	TIIPG-Magnet-Schs Total		\$0			
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,568			\$8,56
	TIIPG-Magnet-Schs-Discretionar Total		\$8,568			\$8,56
ngMSG/HG/HIAchv Total	The Character State Stat		\$1,702,438	\$447		\$1,702,88
KingsleyELSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	ļ		\$38,25
KiligsleyLLSCII	ArtsEducationPlan-Sch Total	ARTS FROGRAM	\$38,252			\$38,25
		CAFETERIA	\$38,252		Ć402 222	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,32
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$103,323	\$103,32
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,750		\$15,75
		INSTRUCTIONAL AIDES		\$39,277		\$39,27
		INSTRUCTIONAL MATERIALS		\$8,708		\$8,70
		PARENT INVOLVEMENT		\$1,502		\$1,50
		PENDING DISTRIBUTION		\$3,005		\$3,00
		TEACHER ASSISTANTS		\$32,421		\$32,42
	CE-EcoImpactAid/DisBilDir Total			\$150,229		\$150,22
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,00
	er rinstatecompea(ser)sens	CUSTODIAL SUPPLIES		\$300		\$30
		INSTRUCTIONAL MATERIALS		\$7,099		\$7,09
		PENDING DISTRIBUTION		\$437		\$43
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CF FIACL-1-CF-/(CCF)C-IIC T-1-I	TEACHER ASSISTANTS		. ,		
	CE-EIAStateCompEd(SCE)ScHS Total			\$21,804		\$21,80
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$6,500		\$6,50
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,177		\$17,17
	CE-NCLB-T1-ProgImprvmtSch Total			\$23,677		\$23,67
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
		CLASSIFIED OVERTIME, X & Z TIME		\$19,936		\$19,93
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$20,744		\$20,74
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$4,736		\$4,73
		PSYCHOLOGISTS		\$20,719		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$26,000		\$26,00
		TEACHER ASSISTANTS		\$36,087		\$36,08
				\$5,200		
	CE NCI PT4 Sebanda Tetal	TRANSPORTATION				\$5,20
	CE-NCLBT1Schools Total	DADENT INVOLVENTATION		\$213,086		\$213,08
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,792		\$3,79
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,792		\$3,79
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,92
		CLERICAL SUBSTITUTES	\$913			\$91
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,666			\$3,66
		CUSTODIANS	\$126,502			\$126,50

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$16,165			\$16,16
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,826,721			\$1,826,72
		TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,022
	GeneralFundSchoolProgram Total		\$2,330,640			\$2,330,640
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,282		\$2,282
		CLASSIFIED OVERTIME, X & Z TIME		\$72,221		\$72,221
	LA'SBestPrivate#4S Total			\$74,503		\$74,503
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,796		\$83,796
	ResourceSpecialistProg-Schs Total			\$83,796		\$83,79
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$281
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,436		\$171,436
	SpecDayClss-Sal/Transp-Sch Total			\$171,436		\$171,436
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	SpecEduc-TempSpEdAssts-Sch Total			\$143,928		\$143,928
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,748
	SpEd:IDEABasicLocAsstEnt Total			\$91,748		\$91,748
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,849		\$1,849
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfcncy Total			\$3,849		\$3,849
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
KingsleyELSch Total			\$2,394,039	\$985,381	\$103,323	\$3,482,743
KittridgeEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$117,894		\$117,894
		INDIRECT COST		\$3,938		\$3,938
	AftSchEdu&Safety(ASES)LABS Total			\$121,832		\$121,832
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$19,406		\$19,406
		INDIRECT COST		\$561		\$561
	ASES-LABSupplS Total			\$19,967		\$19,967
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	· · · ·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,776		\$14,776
		CLASSIFIED OVERTIME, X & Z TIME		\$2,468		\$2,468
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$28,013		\$28,013
		PENDING DISTRIBUTION		\$4,681		\$4,681
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,410		\$8,410
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TEACHERS		\$11,702		\$11,702

Prog Doscr	Povised Major Group	General Fund - General Fund - Unrestricted Restricted Other Funds	Grand Total
Prog Descr CE-EcoImpactAid/DisBilDir Total	Revised Major Group	Unrestricted Restricted Other Funds \$234,022	\$234,0
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,253	\$5,2
CE-EIAStateComped(SCE)SCH3	INSTRUCTIONAL MATERIALS	\$5,255	\$5,2
	PENDING DISTRIBUTION	\$650	\$(
		\$25,936	\$25,9
CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS	\$25,950	\$32,4
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS	\$49,566	\$49,5
CL-INCEDI I SCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$10,889	\$10,8
	CLASSIFIED OVERTIME, X & Z TIME	\$9,920	\$9,9
	CLERICAL SUBSTITUTES	\$2,000	\$2,
	COORDINATORS	\$49,566	\$49,
	INSTRUCTIONAL MATERIALS	\$63,525	\$63,
	LIBRARY AIDES	\$11,591	\$11,
	NURSES	\$39,652	\$39,
	PENDING DISTRIBUTION	\$7,053	\$39,
	PSYCHOLOGISTS	\$31,077	\$31,
			\$77,
CE NOI DT1Ceb cele Tetal	TEACHER ASSISTANTS	\$77,808	
CE-NCLBT1Schools Total	DADENT INVOLVENTALIT	\$352,647	\$352,
CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT	\$5,648	\$5,
CE-NCLBT1Sch-ParentInvImnt Total	CUCTODIANG	\$5,648	\$5,
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$29,
Custodians-PerPupil-Oper Total		\$29,455	\$29,
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395	\$144,
	CLERICAL SUBSTITUTES	\$1,408	\$1,
	CLERICAL SUPPORT	\$172,768	\$172,
	CUSTODIAL SUPPLIES	\$5,056	\$5,
	CUSTODIANS	\$126,502	\$126,5
	INSTRUCTIONAL MATERIALS	\$30,567	\$30,5
	NURSES	\$19,825	\$19,8
	PSYCHOLOGISTS	\$5,179	\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200	\$94,2
	TEACHERS	\$2,860,293	\$2,860,
	TEMPORARY PERSONNEL ACCOUNT	\$16,896	\$16,
GeneralFundSchoolProgram Total		\$3,477,089	\$3,477,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$5,483	\$5,
MandatedCost-CSmith-Schs Total		\$5,483	\$5,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$154,248	\$154,
ResourceSpecialistProg-Schs Total		\$154,248	\$154,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	\$421	\$
Spec.DayClasses-IMA-SpecEduc Total		\$421	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM	\$254,037	\$254,
SpecDayClss-Sal/Transp-Sch Total		\$254,037	\$254,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	\$436,904	\$436,
SpecEduc-TempSpEdAssts-Sch Total		\$436,904	\$436,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,687	\$3,
	COACHES INSTRUCTIONAL	\$93,761	\$93,
T3A-LEP-AccesstoCoreCoaches Total		\$97,448	\$97,
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	\$0	
	TEACHERS	\$5,889	\$5
T3A-LEP-LimitedEngProfcncy Total		\$5,889	\$5
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$1
TIIPG-SRLDP-IMA Total		\$1,000	\$1
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774	\$115
TIIPG-Tchrs-SRLDP Total		\$115,774	\$115,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		rand Total
ittridgeEL Total			\$3,692,385	\$1,724,618	1	\$5,530,23
KittridgeElCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
ittridgeEICSPP Total		1		.1	\$118,046	\$118,04
KnollwoodEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689	9		\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$55,337			\$55,33
	ChrtrSchAllocInLieuOfEIA Total		\$55,337	7		\$55,33
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$123,070)		\$123,070
	ChrtrSchCategoricalBlkGrnt Total		\$123,070			\$123,07
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789	9		\$134,78
		CLERICAL SUBSTITUTES	\$788	3		\$788
		CLERICAL SUPPORT	\$124,065	5		\$124,065
		CUSTODIAL SUPPLIES	\$3,093	3		\$3,093
		CUSTODIANS	\$126,502	2		\$126,502
		INSTRUCTIONAL MATERIALS	\$13,899)		\$13,899
		NURSES	\$19,825	5		\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,443,583			\$1,443,583
		TEMPORARY PERSONNEL ACCOUNT	\$9,394			\$9,394
	GeneralFundSchoolProgram Total	TELLI GIVILLY ELIGIBILITY ELIGIBISTI	\$1,928,217			\$1,928,217
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,525,217	\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMILLIANCE		\$3,762		\$3,762
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	Reas.Accom-Sal/Ben/Trans-Schs Total	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$13,012	\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total	SFED-TEACHER-NESOUNCE SFECIALIST FROGRAM		\$100,263		\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
		SPED-IIVIA ALLOCATION TO SCHOOLS		\$396		
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DOCCDANA				\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,196		\$168,196
	SpecDayClss-Sal/Transp-Sch Total			\$168,196		\$168,196
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324		\$106,324
	SpecEd-PreschExpansion-Sch Total			\$152,062		\$152,062
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$278,329		\$278,329
	SpecEduc-TempSpEdAssts-Sch Total			\$278,329	-	\$278,329
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,540
	SpEd:IDEABasicLocAsstEnt Total			\$54,540		\$54,540
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$90,817		\$90,817
	SpEd:MentalHlth-State-Sch Total			\$90,817		\$90,817
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$708		\$708
	T3A-LEP-LimitedEngProfcncy Total			\$708		\$708
(nollwoodEL Total			\$2,170,177	\$849,073	\$74,980	\$3,094,230
KnollwoodESSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
InollwoodESSPS Total	•	<u> </u>	·		\$118,046	\$118,04
LAAcadMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934	ıl		\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,93
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\	-	\$483,468	\$483,46

		P. L. 1911. 0		General Fund -	
	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds Grand Total
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS MOTO	¢02.700		\$483,468 \$483,46
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780		\$93,78
	CampusAides-SpecProgs Total	CATECORICAL PROCRAMA ADVICORS	\$93,780	Ć40.566	\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,138	\$12,13
		INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$52,239	\$52,23
		PENDING DISTRIBUTION		\$537	\$53
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,560 \$942	\$4,56 \$9 ²
		TEACHER ASSISTANTS		\$25,936	\$25,93
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$82,066 \$227,984	\$82,06 \$227,98
	CE-ECOIMPACCAID/DISBIIDIT TOTAL CE-EIA/LEP-SupIntrvnServ-Sc	INSTRUCTIONAL MATERIALS		\$227,984 \$167	\$227,98
	CE-EIA/LEP-SupintrvnServ-Sc				
		PENDING DISTRIBUTION		\$0	\$ \$4.55
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570	\$1,57
	05 510 (150 C	TEACHERS		\$117,203	\$117,20
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$118,940	\$118,94
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$13,507	\$13,50
		PENDING DISTRIBUTION		\$1,355	\$1,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628	\$62
		TEACHERS		\$46,882	\$46,88
		TRANSPORTATION		\$5,340	\$5,34
	CE-EIAStateCompEd(SCE)ScHS Total			\$67,712	\$67,71
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871	\$87
		COACHES INSTRUCTIONAL		\$49,566	\$49,56
		INSTRUCTIONAL MATERIALS		\$7,699	\$7,69
		PENDING DISTRIBUTION		\$0	Ş
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,478	\$8,47
		TEACHERS		\$6,913	\$6,91
	CE-NCLB-T1-ProgImprvmtSch Total			\$73,527	\$73,52
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,597	\$1,59
		CLERICAL SUPPORT		\$119,315	\$119,31
		COACHES INSTRUCTIONAL		\$49,566	\$49,56
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,71
		INSTRUCTIONAL AIDES		\$9,546	\$9,54
		INSTRUCTIONAL MATERIALS		\$13,605	\$13,60
		NURSES		\$79,306	\$79,30
		PENDING DISTRIBUTION		\$14,706	\$14,70
		PSYCHIATRIC SOCIAL WORKERS		\$62,154	\$62,15
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884	\$1,88
		TEACHER - LIBRARY MEDIA		\$99,130	\$99,13
		TEACHERS		\$140,643	\$140,64
	CE-NCLBT1Schools Total			\$661,737	\$661,73
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,776	\$11,77
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,776	\$11,77
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,45
	Custodians-PerPupil-Oper Total		\$29,455		\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$402,491		\$402,49
		CLASSIFIED OVERTIME, X & Z TIME	\$6,420		\$6,42
		CLERICAL SUBSTITUTES	\$0		Ş
		CLERICAL SUPPORT	\$237,341		\$237,34
		COUNSELING TIME (REGISTRATION)	\$5,352		\$5,35
		COUNSELORS	\$196,255		\$196,25

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,00
		CUSTODIAL SUPPLIES	\$17,668			\$17,66
		CUSTODIANS	\$300,089			\$300,08
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$40,183			\$40,18
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$153,860			\$153,86
		TEACHER ACADEMIC DIFFERENTIALS	\$4,629			\$4,62
		TEACHER ASSISTANTS	\$12,968			\$12,96
		TEACHERS	\$4,596,602			\$4,596,60
		TEMPORARY PERSONNEL ACCOUNT	\$11,720			\$11,72
	GeneralFundSchoolProgram Total	TELM OWN TELECONIE TO SOCIAL	\$6,054,403			\$6,054,40
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$0,034,403	\$10,137		\$10,13
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEDENCE		\$10,137		\$10,13
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$295,399		\$295,39
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$295,39
	ResourceSpecialistProg-Schs Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$295,399		
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$
		CAMPUS AIDES		\$0		\$
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$69,660		\$69,66
		CLERICAL SUPPORT		\$0		\$
		COUNSELORS		\$0		\$
		INSTRUCTIONAL MATERIALS		\$24,014		\$24,01
		PENDING DISTRIBUTION		\$30,582		\$30,58
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,932		\$11,93
		TEACHERS		\$1,312,654		\$1,312,65
	SB1133-QualityEducationIn Total			\$1,448,842		\$1,448,84
	Sch.DeterminedNeeds-Gen.Prog.	INSTRUCTIONAL MATERIALS	-\$779			-\$77
	Sch.DeterminedNeeds-Gen.Prog. Total		-\$779			-\$77
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$95
	Spec.DayClasses-IMA-SpecEduc Total			\$957		\$95
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$534,198		\$534,19
	SpecDayClss-Sal/Transp-Sch Total			\$534,198		\$534,19
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$606,569		\$606,56
	SpecEduc-TempSpEdAssts-Sch Total			\$606,569		\$606,56
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$88,391		\$88,39
	SpEd:IDEABasicLocAsstEnt Total	5.25765674475		\$88,391		\$88,39
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761	. ,		\$93,76
	Superintendent-SchDiscretiona Total	OTT NORM & ONE TIME SCHOOL NELSCHIONS	\$93,761			\$93,76
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	393,701	\$3,687		\$3,68
	1 JA-LLF-Accessiocorecoacties	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	COACIES INSTRUCTIONAL				\$93,76 \$97,44
		INCTRICTIONAL MATERIALS		\$97,448		
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$ \$F.40
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,495		\$5,49
	T3A-LEP-LimitedEngProfcncy Total		*****	\$5,495		\$5,49
LAAcadMS Total		1	\$6,301,554	\$4,249,112		
LACESMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$225,708	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$225,708	
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,51
	CampusAides-SpecProgs Total		\$57,516			\$57,51
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,098		\$5,09
		INSTRUCTIONAL MATERIALS		\$301		\$30
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$121		\$12

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir Total			\$6,020		\$6,020
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$249,300			\$249,300
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$152,504			\$152,504
		CLERICAL SUBSTITUTES	\$3,205			\$3,205
		CLERICAL SUPPORT	\$244,202			\$244,202
		COUNSELING TIME (REGISTRATION)	\$2,647			\$2,647
		COUNSELORS	\$288,525			\$288,525
		CUSTODIAL SUPPLIES	\$11,510			\$11,510
	<u> </u>	CUSTODIANS	\$299,179			\$299,179
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$59,928			\$59,928
		NURSES	\$19,825			\$19,825
	<u> </u>	PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$175,840			\$175,840
		TEACHER ACADEMIC DIFFERENTIALS	\$5,892			\$5,892
		TEACHERS TEACHERS	\$5,314,513			\$5,314,513
	Companies and Colored Burnary Total	TEMPORARY PERSONNEL ACCOUNT	\$26,496			\$26,496
	GeneralFundSchoolProgram Total	TEACHED LIDDADY MEDIA	\$6,947,402			\$6,947,402
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO COLOOUS FOR COMPLIANCE	\$79,303			\$79,303
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	MandatedCost-CSmith-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$3,698 \$177,508		\$3,698 \$177,508
	ResourceSpecialistProg-Schs ResourceSpecialistProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$177,508		\$177,508 \$177,508
	SDEP-Donations	DONATIONS	\$0			\$177,500
	SDEP-Donations Total	DONATIONS	\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	30	\$183,224		\$183,224
	SpecEduc-TempSpEdAssts-Sch Total	JFLD-AJJIJIANTJ		\$183,224		\$183,224
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$183,224		\$183,224
	13A-LLI -LimitedLiigi Totchey	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$96		\$96
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$139,117			\$139,117
	TIIPG-Magnet-Schs Total	IMAGNET SCHOOLS RESOURCES	\$139,117			\$139,117
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$28,152			\$28,152
	TIIPG-Magnet-Schs-Discretionar Total	WAGNET SCHOOLS NESOUNCES	\$28,152			\$28,152
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,116
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	The title of the t	\$10,116			\$10,116
LACESMag Total	Till & Trailsp Saily Belly Trails Sell Total		\$7,291,061	\$370,546	\$225,708	
LAEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$53,192	1	\$53,192
		INDIRECT COST		\$1,777		\$1,777
	AftSchEdu&Safety(ASES)LABS Total	***************************************		\$54,969		\$54,969
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$574		\$574
	AftSchEdu&SafetyLAB-ADMSpl Total			\$574		\$574
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	ţ /025	\$11,108		\$11,108
		INDIRECT COST		\$321		\$321
	ASES-LABSupplS Total			\$11,429		\$11,429
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		Ţ_2,1 _2	\$218,157	
	CafeFd-CafeWkrs-S/B/T-Sch Total	· ·			\$218,157	

Para Para	Product Addition Communication	General Fund -	General Fund -	Other Found	Considerated
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
CampusAides-SpecProgs Total	CATECODICAL DROCDAM ADVICODS	\$21,252			\$21,252
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,436
<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,562		\$13,562
	COORDINATORS		\$99,132		\$99,132
	INSTRUCTIONAL MATERIALS		\$15,371		\$15,371
	PARENT INVOLVEMENT		\$2,233		\$2,233
<u> </u>	PENDING DISTRIBUTION		\$4,467		\$4,467
	TEACHER ASSISTANTS TEACHERS		\$12,968		\$12,968
CE Footbook at Alid (Displipin Total	TEACHERS		\$11,166		\$11,166
CE-EcoImpactAid/DisBilDir Total	INCTRUCTIONAL MATERIALS		\$223,335		\$223,335
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,972		\$2,972
	PARENT INVOLVEMENT		\$1,000		\$1,000
	PENDING DISTRIBUTION		\$595		\$595
	PSYCHOLOGISTS		\$20,718		\$20,718
	TEACHERS		\$4,431		\$4,431
CE-EIAStateCompEd(SCE)ScHS Total			\$29,716		\$29,716
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,960		\$1,960
	CLASSIFIED OVERTIME, X & Z TIME		\$3,445		\$3,445
	COORDINATORS		\$99,132		\$99,132
	INSTRUCTIONAL AIDES		\$9,546		\$9,546
	INSTRUCTIONAL MATERIALS		\$60,418	3	\$60,418
	NURSES		\$39,652	!	\$39,652
	PENDING DISTRIBUTION		\$6,454	l .	\$6,454
	PSYCHOLOGISTS		\$41,435	5	\$41,435
	TEACHER ASSISTANTS		\$25,936	5	\$25,936
CE-NCLBT1Schools Total			\$322,677	,	\$322,677
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,168	3	\$5,168
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,168	3	\$5,168
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
Custodians-PerPupil-Oper Total		\$29,455			\$29,455
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
	CLERICAL SUBSTITUTES	\$1,402			\$1,402
	CLERICAL SUPPORT	\$168,028			\$168,028
	CUSTODIAL SUPPLIES	\$5,234			\$5,234
	CUSTODIANS	\$126,502			\$126,502
	INSTRUCTIONAL MATERIALS	\$24,601			\$24,601
	NURSES	\$19,825			\$19,825
	PSYCHOLOGISTS	\$5,179			\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
	TEACHERS	\$2,951,056			\$2,951,056
	TEMPORARY PERSONNEL ACCOUNT	\$16,742			\$16,742
GeneralFundSchoolProgram Total		\$3,557,164			\$3,557,164
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	70,001,001	\$7,395		\$7,395
MandatedCost-CSmith-Schs Total	SI ES YIZZOSI II ON TO SONOSZOT ON COMIT ZIYINGZ		\$7,395		\$7,395
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
ResourceSpecialistProg-Schs Total	51 25 121 161 121 1125 61162 61 2611 1216 1 116 618 111		\$106,324		\$106,324
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$982		\$982
Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEOCATION TO SCHOOLS		\$982		\$982
	SPED-TEACHER-SPECIAL DAY PROGRAM		\$460,908		· ·
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM				\$460,908
SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS PRESCUON		\$460,908		\$460,908
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902	!	\$101,902

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch Total			\$150,997		\$150,99
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$475,693		\$475,69
	SpecEduc-TempSpEdAssts-Sch Total			\$475,693		\$475,69
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$97,193		\$97,19
	SpEd:IDEABasicLocAsstEnt Total			\$97,193		\$97,193
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,763
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,858		\$3,858
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,623		\$1,623
	T3A-LEP-LimitedEngProfcncy Total			\$5,481		\$5,483
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,696
	TIIPG-Tchrs-SRLDP Total		\$118,696			\$118,696
AEL Total	5 5 10001		\$3,775,382		\$218,15	
LafayettePkPriCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126	72,031,321	7210,13	\$19,126
Laiayetterkriicti	ArtsEducationPlan-Sch Total	ANTO I NOUNAIVI	\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$13,120	1	\$74,98	
		CAFETERIA				
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	¢24.252		\$74,98	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,516		\$2,516
		INSTRUCTIONAL MATERIALS		\$2,400		\$2,400
		PARENT INVOLVEMENT		\$531		\$531
		PENDING DISTRIBUTION		\$980		\$980
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$3,645		\$3,645
	CE-EcoImpactAid/DisBilDir Total			\$48,976		\$48,976
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,704		\$10,704
		CLASSIFIED OVERTIME, X & Z TIME		\$13,880		\$13,880
		INSTRUCTIONAL MATERIALS		\$6,052		\$6,052
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$930		\$930
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,338		\$5,338
		TEACHERS		\$6,480		\$6,480
		TRANSPORTATION		\$2,070		\$2,070
	CE-EIA/EDY-SchoolAllocations Total	THURST ON THOSE		\$46,454		\$46,454
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$214		\$214
	CE-LIAStateCompEd(SCE)SCHS	INSTRUCTIONAL MATERIALS		\$210		\$210
				\$210		\$210
		PENDING DISTRIBUTION				
	CE EIAStataCommEdicorio-IIC Tatal	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
	CE-EIAStateCompEd(SCE)ScHS Total	EACH TIPE MANUTENANCE (ODER TIONS		\$4,278		\$4,278
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$240			\$240
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,048			\$2,04
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$4,224			\$4,22
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179		1	\$5,179

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$604,096			\$604,096
		TEMPORARY PERSONNEL ACCOUNT	\$2,816			\$2,816
	GeneralFundSchoolProgram Total		\$1,023,615			\$1,023,61
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	MandatedCost-CSmith-Schs Total			\$2,295		\$2,29
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	Spec.DayClasses-IMA-SpecEduc Total			\$345		\$34!
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562		\$1,562
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	SpecEd-PreschExpansion-Sch Total			\$150,182		\$150,182
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,629			\$1,629
	SupporttoSpEdSchool Total		\$1,629			\$1,629
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7-/	\$132		\$132
		INSTRUCTIONAL MATERIALS		\$0		\$(
		TEACHERS		\$1,215		\$1,21
	T3A-LEP-LimitedEngProfcncy Total	TENGLES		\$1,347		\$1,34
afayettePkPriCtr Total	13A-LLI -LimitedLiigi Tolciicy Total		\$1,065,622	\$253,877	\$74,980	\$1,394,479
LAHSofArts@RFK	CampusAides-SpecProgs	CAMPUS AIDES	\$64,451	3233,677	\$74,360	\$64,45
LAHSOIAI IS@KFK	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIPUS AIDES	\$64,451			\$64,45
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$64,451	\$6,271		
	CE-EcoimpactAid/DisBilDir					\$6,27
		COUNSELORS		\$46,594		\$46,594
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$545		\$545
		PENDING DISTRIBUTION		\$1,091		\$1,09
	CE-EcoImpactAid/DisBilDir Total			\$54,501		\$54,50
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$671		\$67:
		COUNSELORS		\$22,804		\$22,804
		PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$23,475		\$23,47
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$311		\$31:
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$313		\$313
		TEACHERS		\$14,878		\$14,878
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,502		\$15,502
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,719		\$13,719
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,115		\$3,11
	CE-NCLB-T1-ProgImprvmtSch Total			\$16,834		\$16,834
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$11,976		\$11,976
		PENDING DISTRIBUTION		\$3,367		\$3,36
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,172		\$2,172
		TEACHERS		\$133,983		\$133,983
	CE-NCLBT1Schools Total			\$151,498		\$151,498
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,696		\$2,696
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,696		\$2,690
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$159,457			\$159,45
	-	CAMPUS AIDES	\$46,890			\$46,890
		CLASSIFIED OVERTIME, X & Z TIME	\$550			\$550
		CLERICAL SUBSTITUTES	\$0			\$(
		CLERICAL SUPPORT	\$127,447			\$127,447
	·	COUNSELING TIME (REGISTRATION)	\$5,090			\$5,090
		COUNSELORS	\$82,824			\$82,824
						204,84

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$79,601			\$79,60
		FINANCIAL MANAGERS	\$16,694			\$16,69
		INSTRUCTIONAL MATERIALS	\$3,471			\$3,47
		NURSES	\$9,913			\$9,91
		PSYCHOLOGISTS	\$1,033			\$1,03
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$27,866			\$27,86
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$(
		TEACHERS	\$1,011,686			\$1,011,686
		TEMPORARY PERSONNEL ACCOUNT	\$8,438			\$8,43
	GeneralFundSchoolProgram Total		\$1,583,483			\$1,583,48
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$14,627			\$14,62
	K-12-Libr&LibrAides-Sal Total		\$14,627			\$14,62
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,29
	MandatedCost-CSmith-Schs Total			\$2,295		\$2,29
	QltyEducInvstmntAct-Waiver	PENDING DISTRIBUTION		\$18,960		\$18,96
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,02
		TEACHERS		\$375,044		\$375,04
	QltyEducInvstmntAct-Waiver Total			\$399,028		\$399,02
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$13,929			\$13,929
	RegionalOccupProg-Schs Total		\$13,929			\$13,929
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,270
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$156,089		\$156,089
	SpecDayClss-Sal/Transp-Sch Total			\$156,089		\$156,089
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$298,746		\$298,746
	SpecEduc-TempSpEdAssts-Sch Total			\$298,746		\$298,746
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,428		\$1,428
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$1,428		\$1,42
.AHSofArts@RFK Total			\$1,676,490	\$1,214,579		\$2,891,069
LakeStPrimarySch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
·	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$79,555	\$79,555
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$79,555	\$79,55
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,016		\$3,01
		INSTRUCTIONAL MATERIALS		\$2,688		\$2,68
		PARENT INVOLVEMENT		\$603		\$60:
		PENDING DISTRIBUTION		\$1,207		\$1,20
		TEACHERS		\$3,243		\$3,24
	CE-EcoImpactAid/DisBilDir Total			\$60,323		\$60,32
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CE-LIA/EDT-SCHOOLAHOCATIONS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$676		\$67
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$50
		CLERICAL SUBSTITUTES		\$198		\$19
		INSTRUCTIONAL MATERIALS		\$1,628		\$1,62
	_	PENDING DISTRIBUTION		\$1,028		\$1,02
		p Ending Distribution	1	91,319	1	
		SUBSTITUTES DAY TO DAY AND LONG TERM		¢2 E12		¢2 E1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHER ASSISTANTS		\$2,513 \$38,904		\$2,51 \$38,90

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	CLERICAL SUBSTITUTES		\$250		\$250
		INSTRUCTIONAL MATERIALS		\$767		\$76
		PARENT INVOLVEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$177		\$17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,538		\$7,538
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,832		\$8,832
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$438			\$438
		CLERICAL SUPPORT	\$105,056			\$105,056
	<u> </u>	CUSTODIAL SUPPLIES	\$2,412			\$2,412
	<u> </u>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,810			\$7,810
	<u> </u>	NURSES	\$19,825			\$19,825
	<u> </u>	PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179			\$5,179
		TEACHERS	\$31,400 \$967,488			\$31,400 \$967,488
	Community of the all Downson Tabel	TEMPORARY PERSONNEL ACCOUNT	\$5,324			\$5,324
	GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,405,459	\$2,678		\$1,405,459
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678 \$2,678		\$2,678 \$2,67 8
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$ 2,678 \$447		\$44
		SPED-IMA ALLOCATION TO SCHOOLS		\$447 \$447		\$44.
	Spec.DayClasses-IMA-SpecEduc Total	SPED-TEACHER-SPECIAL DAY PROGRAM				
	SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$85,471 \$85,471		\$85,473 \$85,47 3
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	Spectu-Freschtxpansion-3ch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total	SI ED TEACHER SI ECIAE DATT ROCKAIWIT RESCRIOSE		\$139,912		\$139,912
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total	SI ED ASSISTANTS		\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$62		\$62
	13A-LLI -LimitedLiigi Tolchey	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES BY TO BY THIS ECITO TERM		\$1,632		\$1,632
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	THO THOU THE WAY TENNES	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total	SOLIO DE RESIDENCES EL MOSTROE DE VEEST MENT I NO SILVAN	\$115,774			\$115,774
LakeStPrimarySch Total	THE CHAINS SKEDT TOWN		\$1,572,174		\$79,555	1
LAMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$570			\$570
a., coag	Constant unaction region.	INSTRUCTIONAL MATERIALS	\$11,327			\$11,32
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,028,218			\$1,028,218
	GeneralFundSchoolProgram Total		\$1,074,655			\$1,074,65
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,07.1,000	\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$20
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$59,865			\$59,869
	TIIPG-Magnet-Schs Total		\$59,865			\$59,869
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,947			\$4,94
	TIIPG-Magnet-Schs-Discretionar Total		\$4,947			\$4,94
.AMath/SciMag Total			\$1,139,467	\$728	·	\$1,140,19
LanaiEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
LanaiEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,113		\$4,113
	·	CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		INSTRUCTIONAL MATERIALS		\$1,860		\$1,860
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$483		\$483
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710
	CE-EcoImpactAid/DisBilDir Total			\$24,150		\$24,150
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	. ,		\$132,499
		CLERICAL SUBSTITUTES	\$1,091			\$1,091
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,708			\$3,708
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,879			\$18,879
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,072,097			\$2,072,097
		TEMPORARY PERSONNEL ACCOUNT	\$12,650			\$12,650
	GeneralFundSchoolProgram Total		\$2,585,575			\$2,585,575
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$71,553		\$71,553
	ResourceSpecialistProg-Schs Total			\$71,553		\$71,553
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,633
	SpecDayClss-Sal/Transp-Sch Total			\$95,633		\$95,633
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$279,669		\$279,669
	SpecEduc-TempSpEdAssts-Sch Total	5. E5 7.65.67 W.T.5		\$279,669		\$279,669
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	JFLD-AJJIJTANTJ		\$49,095		\$49,095
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-		\$271
	T3A-LEP-LimitedEngProfcncy			\$271 \$0		
		INSTRUCTIONAL MATERIALS		,		\$0 \$314
	704 150 11 11 15 10 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		
	T3A-LEP-LimitedEngProfcncy Total		*******	\$585		\$585
LanaiEL Total			\$2,645,079	\$524,090	\$83,371	\$3,252,540
LaneEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,359		\$24,359
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,515		\$2,515
		INSTRUCTIONAL MATERIALS		\$1,775		\$1,775
		PARENT INVOLVEMENT		\$428		\$428
		PENDING DISTRIBUTION		\$858		\$858
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TEACHERS		\$2,144		\$2,144
		TENCHEN)		۶۷,144		۶۷,144

		General Fund -	General Fund -	0 1-11
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,743	\$3,7
	CLASSIFIED OVERTIME, X & Z TIME		\$9,412	\$9,4
	INSTRUCTIONAL MATERIALS		\$1,496	\$1,4
	PENDING DISTRIBUTION		\$299	\$2
CE-EIAStateCompEd(SCE)ScHS Total			\$14,950	\$14,9
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,234	\$16,2
	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-ProgimprvmtSch Total			\$16,234	\$16,2
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,775	\$74,7
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,081	\$1,0
	CLASSIFIED OVERTIME, X & Z TIME		\$2,600	\$2,6
	INSTRUCTIONAL MATERIALS		\$10,478	\$10,4
	LIBRARY AIDES		\$11,591	\$11,5
	PENDING DISTRIBUTION		\$3,247	\$3,2
	PSYCHOLOGISTS		\$20,718	\$20,7
	TEACHER ASSISTANTS		\$21,614	\$21,6
CE-NCLBT1Schools Total			\$146,104	\$146,1
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,600	\$2,6
CE-NCLBT1Sch-ParentInvimnt Total	TAILENT INVOLVENIENT		\$2,600	\$2,6
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025		\$134,0
Generali unu school Frogram	CLERICAL SUBSTITUTES	\$722		\$134,0
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$3,020		\$3,0
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$12,585		\$12,5
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100		\$47,1
	TEACHERS	\$1,478,183		\$1,478,1
	TEMPORARY PERSONNEL ACCOUNT	\$8,646		\$8,6
GeneralFundSchoolProgram Total		\$1,959,852		\$1,959,8
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379	\$3,3
MandatedCost-CSmith-Schs Total			\$3,379	\$3,3
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556	\$102,5
ResourceSpecialistProg-Schs Total			\$102,556	\$102,5
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345	\$3
Spec.DayClasses-IMA-SpecEduc Total			\$345	\$3
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$204,717	\$204,7
SpecDayClss-Sal/Transp-Sch Total			\$204,717	\$204,7
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,0
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324	\$106,3
SpecEd-PreschExpansion-Sch Total			\$155,419	\$155,4
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$391,742	\$391,7
SpecEduc-TempSpEdAssts-Sch Total			\$391,742	\$391,7
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49,0
SpEd:IDEABasicLocAsstEnt Total	0.257.00.077.11.10		\$49,095	\$49,0
Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130		\$99,1
	OTT-NOMIN & ONE THREE SCHOOL ALLOCATIONS			\$99,1
Superintendent-SchDiscretiona Total	INCTRICTIONAL MATERIALS	\$99,130		\$99,.
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,048	\$1,
T3A-LEP-LimitedEngProfcncy Total			\$1,048	\$1,
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,
TIIPG-SRLDP-IMA Total		\$1,000		\$1,
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$101,260		\$101,

				General Fund -		
crip	Prog Descr	Revised Major Group		Restricted	Other Funds G	rand Total
	TIIPG-Tchrs-SRLDP Total		\$101,260			\$101,26
. Total			\$2,211,183	\$1,131,075	\$74,980	\$3,417,23
donEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,21
		INDIRECT COST		\$2,479		\$2,47
	AftSchEdu&Safety(ASES)LABS Total			\$76,691		\$76,69
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$870
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
	·	INDIRECT COST		\$490		\$490
	ASES-LABSupplS Total			\$17,445		\$17,445
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		7-17110	\$205,460	\$205,460
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$205,460	\$205,460
	CampusAides-SpecProgs	CAMPUS AIDES	\$45,489		7203,400	\$45,489
	CampusAides-SpecProgs CampusAides-SpecProgs Total	o ann co rupes	\$45,489			\$45,489
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	Ş +3,403	\$59,481		\$59,481
	CL-LCOIIIIpactAlu/DISDIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,411		\$59,481
				\$11,411		
		CLASSIFIED OVERTIME, X & Z TIME		. ,		\$4,657
		INSTRUCTIONAL MATERIALS		\$238		\$238
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$4,213		\$4,213
		TEACHER ASSISTANTS		\$45,329		\$45,329
		TEACHERS		\$84,889		\$84,889
	CE-EcoImpactAid/DisBilDir Total			\$210,618		\$210,618
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$5,801		\$5,801
		INSTRUCTIONAL MATERIALS		\$1,105		\$1,105
		LIBRARY AIDES		\$10,200		\$10,200
		PENDING DISTRIBUTION		\$481		\$481
		TEACHER ASSISTANTS		\$6,425		\$6,425
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,012		\$24,012
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,095		\$1,095
		COACHES INSTRUCTIONAL		\$16,103		\$16,103
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,199		\$2,199
		TEACHERS		\$6,677		\$6,677
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,074		\$26,074
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
	52 11925 129119919	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,045		\$2,045
		COACHES INSTRUCTIONAL		\$84,524		\$84,524
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$14,917		\$14,917
		INSTRUCTIONAL MATERIALS		\$2,653		\$14,917
		LIBRARY AIDES		\$1,394		\$1,394
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$5,215		\$5,215
		TEACHERS		\$24,785		\$24,785
	CE-NCLBT1Schools Total			\$234,665		\$234,665
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,176		\$4,176
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,176		\$4,176
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$680			\$680
		CLERICAL SUPPORT	\$124,065			\$124,065

				General Fund -		0 1-11
C Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$3,670			\$3,670
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,412			\$18,412
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,283,876			\$2,283,876
		TEMPORARY PERSONNEL ACCOUNT	\$13,478			\$13,478
	GeneralFundSchoolProgram Total		\$2,810,015			\$2,810,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,949		\$6,949
	MandatedCost-CSmith-Schs Total			\$6,949		\$6,949
	PhysicalEduProg(PEP)4Kids	TEACHERS		\$0		\$0
	PhysicalEduProg(PEP)4Kids Total			\$0		\$(
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,509		\$153,509
	ResourceSpecialistProg-Schs Total			\$153,509		\$153,509
	SB1133-QualityEducationIn	CLASSIFIED OVERTIME, X & Z TIME		\$8,390		\$8,390
		CLERICAL SUPPORT		\$54,454		\$54,454
		COORDINATORS		\$99,130		\$99,130
		PENDING DISTRIBUTION		\$25,942		\$25,942
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$99,130		\$99,130
	SB1133-QualityEducationIn Total			\$340,488		\$340,488
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$791		\$79:
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INVIVILED CITTON TO SCHOOLS		\$791		\$79:
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$151,925		\$151,925
	SpecDayClss-Sal/Transp-Sch Total	STED TEACHER STECIAL DATT ROOMAIN		\$151,925		\$151,92
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$192,741		\$192,74
	Spectu-Frescritxpansion-3cm	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$261,082	+	\$261,082
	Special Dresch Evpansion Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAINI-PRESCHOOL		\$453,823		\$453,82
	SpecEd-PreschExpansion-Sch Total	SPED-ASSISTANTS		\$202,771		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$202,771 \$202,771		\$202,771 \$202,771
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRIERATAL TIME (V. Z. 9. DROFFCCIONAL DEVELOPMENT)		· ' '		
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,683
		COACHES INSTRUCTIONAL		\$93,761		\$93,763
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,024		\$3,02
		INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,57
		TEACHER ASSISTANTS		\$519		\$519
	T3A-LEP-LimitedEngProfcncy Total			\$5,114		\$5,114
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		1	\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
LangdonEL Total			\$3,009,876	\$2,009,007	\$205,4	\$5,224,343
LankershimEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$96,053		\$96,053
		INDIRECT COST		\$3,208		\$3,208
	AftSchEdu&Safety(ASES)LABS Total			\$99,261		\$99,263
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,170
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	Ç870	+	\$38,252
	ArtsEducationPlan-Sch Total	ARTO L ROUNDIN	\$38,252		+	\$38,25

			General Fund -	General Fund -		
p	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
shimEL	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,8
		INDIRECT COST		\$400		\$4
	ASES-LABSupplS Total	CASTERNA		\$14,255		\$14,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,71	
	CafeFd-CafeWkrs-S/B/T-Sch Total		*****		\$111,71	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,321		\$6,3
		CLASSIFIED OVERTIME, X & Z TIME		\$1,195		\$1,1
		INSTRUCTIONAL MATERIALS		\$1,390		\$1,3
		PARENT INVOLVEMENT		\$200		\$2
		PENDING DISTRIBUTION		\$2,238		\$2,2
		TEACHER ASSISTANTS		\$45,395		\$45,3
		TEACHERS		\$5,595		\$5,5
	CE-EcoImpactAid/DisBilDir Total			\$111,900		\$111,9
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$674		\$6
		LIBRARY AIDES		\$6,956		\$6,9
		PENDING DISTRIBUTION		\$377		\$3
		TEACHER ASSISTANTS		\$10,807		\$10,8
	CE-EIAStateCompEd(SCE)ScHS Total			\$18,814		\$18,8
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		
	Ţ.	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,430		\$20,4
	CE-NCLB-T1-ProgImprvmtSch Total			\$20,430		\$20,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,780		\$2,7
		INSTRUCTIONAL MATERIALS		\$795		\$7
	<u></u>	LIBRARY AIDES		\$4,639		\$4,6
		PENDING DISTRIBUTION		\$4,086	-	\$4,0
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,2
	<u></u>	TEACHER ASSISTANTS		\$21,614		\$21,6
		TEACHERS		\$99,130		\$99,1
	CE-NCLBT1Schools Total	TEACHERS		\$183,866		\$183,8
	CE-NCLBT1Strious Total CE-NCLBT1Strious Total	PARENT INVOLVEMENT		\$3,272		\$3,2
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	PARENT INVOLVEIVIENT		\$3,272		\$3,2 \$ 3,2
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$3,272		33,2
	·	FACILITIES MAINTENANCE/OPERATIONS		\$0		
	Div37-SpEd-PreschExpans Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	¢425.200	\$0		\$135,3
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396	1		
		CLERICAL SUBSTITUTES	\$953			\$9
		CLERICAL SUPPORT	\$111,328			\$111,3
		CUSTODIAL SUPPLIES	\$3,256			\$3,2
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$16,357			\$16,3
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,8
		TEACHERS	\$1,959,194			\$1,959,1
		TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,0
	GeneralFundSchoolProgram Total		\$2,451,812			\$2,451,8
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,9
	MandatedCost-CSmith-Schs Total			\$5,993		\$5,9
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,580			\$26,5
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$26,580			\$26,5
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	7=3,000	\$81,148		\$81,:

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs Total			\$81,148		\$81,14
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$63
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$63
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$104,834		\$104,83
	SpecDayClss-Sal/Transp-Sch Total			\$104,834		\$104,83
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$140,843		\$140,84
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$2,342		\$2,34
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$167,186		\$167,18
	SpecEd-PreschExpansion-Sch Total			\$310,371		\$310,37
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$249,667		\$249,66
	SpecEduc-TempSpEdAssts-Sch Total			\$249,667		\$249,66
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$2,443			\$2,44
	SupporttoSpEdSchool Total		\$2,443			\$2,44
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$1
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,734		\$2,73
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$2,734		\$2,73
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,12
ankershimEL Total			\$2,656,459	\$1,259,330	\$111,714	\$4,027,50
LantermanHS	6-12Counselors-Sal	COUNSELORS	\$0			\$
	6-12Counselors-Sal Total		\$0			\$
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$11,000		\$11,00
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$11,000		\$11,00
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$126,322	\$126,32
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$126,322	\$126,32
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,691		\$39,69
		CLASSIFIED OVERTIME, X & Z TIME		\$13,000		\$13,00
		INSTRUCTIONAL MATERIALS		\$13,104		\$13,10
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$1,762		\$1,76
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,00
		TEACHERS		\$10,000		\$10,00
	CE-EcoImpactAid/DisBilDir Total			\$88,057		\$88,05
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,945		\$11,94
		CLASSIFIED OVERTIME, X & Z TIME		\$12,500		\$12,50
		INSTRUCTIONAL MATERIALS		\$3,876		\$3,87
		PARENT INVOLVEMENT		\$750		\$75
		PENDING DISTRIBUTION		\$594		\$59
	CE-EIA/EDY-SchoolAllocations Total			\$29,665		\$29,66
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,153		\$14,15
	MandatedCost-CSmith-Schs Total			\$14,153		\$14,15
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$
	OperMtl-SpecEduc Total			\$0		\$
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$131,526		\$131,52
	PrinAsstPrin/Dean-SpecEd Total	The state of the s		\$131,526		\$131,52
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$31,320		\$131,32
	SchAdvisoryCommExp-SpecEd Total	TARLIT HANDEVELVILLIAT		\$36		\$3
	SchoolCommunityBudget-RegSc	INSTRUCTIONAL MATERIALS	\$9,619			\$9,61

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SchoolCommunityBudget-RegSc	PSYCHOLOGISTS	\$20,718			\$20,71
	SchoolCommunityBudget-RegSc Total		\$30,337			\$30,337
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
	SDN-CompetencyInstruction-SE Total			\$765		\$76
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$8,000		\$8,000
	Spec.DayClasses-IMA-SpecEduc Total			\$8,000		\$8,000
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,930,386		\$1,930,386
	SpecDayClss-Sal/Transp-Sch Total			\$1,930,386		\$1,930,386
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$322,629		\$322,629
	SpecEduc-TempSpEdAssts-Sch Total			\$322,629		\$322,629
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,564,405		\$2,564,405
	SpEd:IDEABasicLocAsstEnt Total			\$2,564,405		\$2,564,405
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$43,084		\$43,084
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$237,985		\$237,985
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$281,069		\$281,069
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$858	7202,003		\$858
	SupplTchrAssign-Academic Total	TENCHER NONDEWING DITT ERENTIALS	\$858			\$858
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,177			\$4,177
	Зиррогиозреизспоот	CUSTODIANS	\$300,957			\$300,957
	SupporttoSpEdSchool Total	COSTODIANS	\$305,134			\$305,134
		CERTIFICATED CUIDDLEMENTAL TIME (V. 7. 9. DEOCECCIONAL DEVELORMENT)	\$505,154			
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,421		\$2,421
	TO A LED Lively of Europe for an Total	INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total	CDED TELADODADY DEDCOMNEL ACCOUNT		\$2,421		\$2,421
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,938		\$10,938
	TPA-SpecEducSchs Total			\$10,938		\$10,938
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,804		\$1,804
	TPA-Supvn-SpecEducSchs Total			\$1,804		\$1,804
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$402		\$402
	TPA-TutorialProg-SpecEduc Total			\$402		\$402
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	Utilities-PerPupilSch-SpEd Total			\$0		\$0
LantermanHS Total			\$336,329	\$5,397,256		\$5,859,907
LaSalleEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
		INDIRECT COST		\$2,792		\$2,792
	AftSchEdu&Safety(ASES)LABS Total			\$86,394		\$86,394
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$109,664	\$109,664
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$109,664	\$109,664
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,107		\$6,107
		INSTRUCTIONAL MATERIALS		\$1,409		\$1,409
		PARENT INVOLVEMENT		\$553		\$553
		PENDING DISTRIBUTION		\$1,106		\$1,106
		TEACHER ASSISTANTS		\$6,425		\$6,425
	CE-EcoImpactAid/DisBilDir Total			\$55,254		\$55,254
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$953		\$953
		PARENT INVOLVEMENT		\$129		\$129
		PENDING DISTRIBUTION		\$381		\$381
		PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,359

			General Fund -	General Fund -	
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	
	CE-EIAStateCompEd(SCE)ScHS	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,222	\$7,22
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,044	\$19,04
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,680	\$20,68
		PENDING DISTRIBUTION		\$0	\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$20,680	\$20,68
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481	\$59,48
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871	\$87
		INSTRUCTIONAL MATERIALS		\$8,795	\$8,79
		PENDING DISTRIBUTION		\$4,136	\$4,13
		PSYCHIATRIC SOCIAL WORKERS		\$62,153	\$62,15
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,222	\$7,22
		TEACHER ASSISTANTS		\$42,455	\$42,45
		TRANSPORTATION		\$1,000	\$1,00
	CE-NCLBT1Schools Total			\$186,113	\$186,11
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,312	\$3,31
	CE-NCLBT1Sch-ParentInvimnt Total			\$3,312	\$3,31
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135,39
	Generali unuscilourrografii	CLERICAL SUBSTITUTES	\$155,590		\$133,39
		CLERICAL SUBPORT	\$116,052		\$116,05
		CUSTODIAL SUPPLIES	\$116,052		\$116,05
	<u> </u>	CUSTODIANS	\$135,619		\$135,61
		INSTRUCTIONAL MATERIALS	\$5,429		\$5,42
		NURSES	\$19,825		\$19,82
		PSYCHIATRIC SOCIAL WORKERS	\$10,359		\$10,35
		PSYCHOLOGISTS	\$5,179		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660		\$59,66
		TEACHERS	\$1,764,741		\$1,764,74
		TEMPORARY PERSONNEL ACCOUNT	\$10,824		\$10,82
	GeneralFundSchoolProgram Total		\$2,268,017		\$2,268,01
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,40
		LIBRARY AIDES	\$18,609		\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889	\$3,88
	MandatedCost-CSmith-Schs Total			\$3,889	\$3,88
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622	\$100,62
	ResourceSpecialistProg-Schs Total			\$100,622	\$100,62
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$870	\$87
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INVITALES CITION TO SCHOOLS		\$870	\$87
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$197,535	\$197,53
	SpecDayClss-Sal/Transp-Sch Total	SEED TERROTER SECOND PART I ROOMAIN		\$197,535	\$197,53
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$197,535	\$197,53
		3FLU-A33131AN13			
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRIENTAL TIME /V = 0 00055000000 DEVISION TOTAL		\$200,572	\$200,57
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,388	\$1,38
		INSTRUCTIONAL MATERIALS		\$0	\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,388	\$1,38
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000		\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120		\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,120		\$115,12
aSalleEL Total			\$2,463,657	\$877,305 \$10	9,664 \$3,450,62
LASch-GlobalStudie	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,966	\$24,96
		INSTRUCTIONAL MATERIALS		\$3,312	\$3,31
		PARENT INVOLVEMENT		\$2,000	\$2,00
		PENDING DISTRIBUTION		\$663	\$66

o December	David Barrier	Production Communication Commu	General Fund -	General Fund -	Constant
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
LASch-GlobalStudie	CE-EcoImpactAid/DisBilDir	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,174	\$2,1
	CE-EcoImpactAid/DisBilDir Total			\$33,115	\$33,1:
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,240	\$14,24
		INSTRUCTIONAL MATERIALS		\$2,128	\$2,12
		PENDING DISTRIBUTION		\$0	\$
		TEACHERS		\$4,916	\$4,91
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$21,284	\$21,28
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		-\$4,107	-\$4,10
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,675	\$37,67
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000	\$1,00
		CLERICAL SUPPORT		\$20,325	\$20,32
		CUSTODIAL OVERTIME & RELIEF		\$618	\$61
		INSTRUCTIONAL MATERIALS		\$21,523	\$21,52
		PENDING DISTRIBUTION		\$1,705	\$1,70
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000	\$2,00
		TRANSPORTATION		\$4,500	\$4,50
	CE-NCLBT1Schools Total			\$85,239	\$85,23
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,362	\$1,36
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,362	\$1,36
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491		\$120,49
		CLERICAL SUBSTITUTES	\$653		\$65
		CLERICAL SUPPORT	\$125,381		\$125,38
		COUNSELING TIME (REGISTRATION)	\$5,008		\$5,00
		COUNSELORS	\$101,902		\$101,90
		CUSTODIAL SUPPLIES	\$2,718		\$2,71
		CUSTODIANS	\$83,056		\$83,05
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$4,107		-\$4,10
		FINANCIAL MANAGERS	\$18,261		\$18,26
		INSTRUCTIONAL MATERIALS	\$3,000		\$3,00
		NURSES	\$4,024		\$4,02
		PSYCHOLOGISTS	\$2,103		\$2,10
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,888		\$29,88
		TEACHER ACADEMIC DIFFERENTIALS	\$1,392		\$1,39
		TEACHERS	\$985,747		\$985,74
		TEMPORARY PERSONNEL ACCOUNT	\$5,568		\$5,56
	GeneralFundSchoolProgram Total		\$1,485,085		\$1,485,08
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$16,101		\$16,10
	K-12-Libr&LibrAides-Sal Total		\$16,101		\$16,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530	\$1,53
	MandatedCost-CSmith-Schs Total			\$1,530	\$1,53
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132	. ,	\$172,13
	RegionalOccupProg-Schs Total		\$172,132		\$172,13
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	Ţ=: -)	\$78,771	\$78,77
	ResourceSpecialistProg-Schs Total			\$78,771	\$78,77
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738	\$45,73
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738	\$45,73
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	\$43,73
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$884	\$88
	T3A-LEP-LimitedEngProfcncy Total	SSSSS.LS SALTO DALLARD LONG TERM		\$884	\$88
ASch-GlobalStudie Total	- SA-LLI - LIIIILEGE II GET TOTCHEY TOTAL		\$1,673,318		\$1,941,24
Lassen	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	31,073,310	\$83,532	\$83,53
Lassell	AITSCIEUUQSaiety(ASESJLABS				
	Afte-1-1-00-f-1-/-070\\ -007	INDIRECT COST		\$2,790	\$2,79
	AftSchEdu&Safety(ASES)LABS Total AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$86,322 \$1,632	\$86,32 \$1,63

crip	AftSchEdu&SafetyLAB-ADM Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-ElAStateCompEd(SCE)ScHS	Revised Major Group ARTS PROGRAM CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS PROBLEM OF THE PROBLEM	\$28,689 \$28,689 \$21,252 \$21,252	\$1,632 \$1,632 \$49,566 \$8,313 \$11,274 \$957 \$1,872 \$21,614		\$1,63 \$28,68 \$28,68 \$111,55 \$21,25 \$21,25 \$49,56 \$8,31 \$11,27
	ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS	CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS	\$28,689 \$21,252	\$49,566 \$8,313 \$11,274 \$957 \$1,872	\$111,554	\$28,68 \$28,68 \$111,55 \$111,55 \$21,25 \$21,25 \$49,56 \$8,31 \$11,27
	ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total CE-EcolmpactAid/DisBilDir CE-EcolmpactAid/DisBilDir CE-ELAStateCompEd(SCE)ScHS	CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS	\$28,689 \$21,252	\$8,313 \$11,274 \$957 \$1,872		\$28,6 \$111,5 \$111,5 \$21,2 \$21,2 \$49,5 \$8,3 \$11,2
	CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-ELAStateCompEd(SCE)ScHS	CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS	\$21,252	\$8,313 \$11,274 \$957 \$1,872		\$111,5 \$111,5 \$111,5 \$21,2 \$21,2 \$49,5 \$8,3 \$11,2
	CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total CE-EcolmpactAid/DisBilDir CE-EcolmpactAid/DisBilDir Total CE-ElAStateCompEd(SCE)ScHS	CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS		\$8,313 \$11,274 \$957 \$1,872		\$111,5 \$21,2 \$21,2 \$49,5 \$8,3 \$11,2
	CampusAides-SpecProgs CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-ElAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS		\$8,313 \$11,274 \$957 \$1,872	\$111,554	\$21,2 \$21,2 \$21,2 \$49,5 \$8,3 \$11,2
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS		\$8,313 \$11,274 \$957 \$1,872		\$21,2 \$49,5 \$8,3 \$11,2 \$9
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS	\$21,252	\$8,313 \$11,274 \$957 \$1,872		\$49,5 \$8,3 \$11,2 \$9
	CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS		\$8,313 \$11,274 \$957 \$1,872		\$8,3 \$11,2 \$9
	CE-EIAStateCompEd(SCE)ScHS CE-EIAStateCompEd(SCE)ScHS Total	INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS		\$11,274 \$957 \$1,872		\$11,2 \$9
	CE-EIAStateCompEd(SCE)ScHS CE-EIAStateCompEd(SCE)ScHS Total	PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS		\$957 \$1,872		\$9
	CE-EIAStateCompEd(SCE)ScHS CE-EIAStateCompEd(SCE)ScHS Total	PENDING DISTRIBUTION TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS		\$1,872		
	CE-EIAStateCompEd(SCE)ScHS CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS INSTRUCTIONAL MATERIALS				
	CE-EIAStateCompEd(SCE)ScHS CE-EIAStateCompEd(SCE)ScHS Total	INSTRUCTIONAL MATERIALS		\$21.614		\$1,8
	CE-EIAStateCompEd(SCE)ScHS CE-EIAStateCompEd(SCE)ScHS Total			74,014		\$21,6
	CE-EIAStateCompEd(SCE)ScHS Total			\$93,596		\$93,5
		DENDING DISTRIBUTION		\$918		\$9
		אוווו מעוז וכוע פאוועוואן		\$372		\$3
		TEACHER ASSISTANTS		\$17,294		\$17,2
				\$18,584		\$18,5
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,651		-\$1,6
		COACHES INSTRUCTIONAL		\$21,831		\$21,8
		PENDING DISTRIBUTION		\$0		\$22)0
	CE-NCLB-T1-ProgImprvmtSch Total	TENDING DISTRIBUTION		\$20,180		\$20,1
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	CL-INCEDI I SCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,890		-\$1,8
		COACHES INSTRUCTIONAL		\$33,655		\$33,6
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		
		INSTRUCTIONAL MATERIALS		\$13,375		\$20,7
				. ,		\$13,3
		NURSES		\$19,826		\$19,8
		PENDING DISTRIBUTION		\$4,036		\$4,0
		PSYCHOLOGISTS		\$20,718		\$20,7
		TEACHER ASSISTANTS		\$21,614		\$21,6
	CE-NCLBT1Schools Total			\$181,618		\$181,6
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,232		\$3,2
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,232		\$3,2
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,2
		CLERICAL SUBSTITUTES	\$756			\$7
		CLERICAL SUPPORT	\$109,131			\$109,1
		CUSTODIAL SUPPLIES	\$3,419			\$3,4
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$13,770			\$13,7
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,2
		TEACHERS	\$1,613,227			\$1,613,2
		TEMPORARY PERSONNEL ACCOUNT	\$9,724			\$9,7
	GeneralFundSchoolProgram Total		\$2,092,016			\$2,092,0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	+2,032,010	\$4,845		\$4,8
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,8
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,796		\$83,7
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SPECIALIST FROGRAM		\$83,796		\$83,
		SPED-IMA ALLOCATION TO SCHOOLS				
	Spec.DayClasses-IMA-SpecEduc	SPED-IIVIA ALLUCATION TO SCHOOLS		\$1,176		\$1,1
	Spec.DayClasses-IMA-SpecEduc Total	COPE TELEVIER CRECILL DAY PROCESSA		\$1,176		\$1,:
	SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$434,633 \$434,633		\$434,6 \$434, 6

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
Lassen	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$489,464		\$489,46
	SpecEduc-TempSpEdAssts-Sch Total			\$489,464		\$489,46
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,84
	SpEd:IDEABasicLocAsstEnt Total			\$140,843		\$140,84
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$297,390			\$297,39
	Superintendent-SchDiscretiona Total		\$297,390			\$297,39
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,731		\$1,73
		TEACHER ASSISTANTS		\$500		\$50
	T3A-LEP-LimitedEngProfcncy Total			\$2,231		\$2,23
assen Total			\$2,439,347	\$1,562,152	\$111,554	\$4,113,05
LassenStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,092	\$236,09
	CaliforniaSPS-PartDay Total				\$236,092	\$236,09
assenStatePreSch Total					\$236,092	\$236,09
LATeacherPrepAcad	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,663		\$8,66
•	•	COUNSELORS		\$40,645		\$40,64
		INSTRUCTIONAL MATERIALS		\$6,368		\$6,36
		PARENT INVOLVEMENT		\$712		\$71
		PENDING DISTRIBUTION		\$1,426		\$1,42
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$474		\$47
		TEACHER ASSISTANTS		\$12,972		\$12,97
	CE-EcoImpactAid/DisBilDir Total	TENGLEH HOSIST HITS		\$71,260		\$71,26
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$780		\$78
	CE EMPLEI Supmervisci V Sc	COUNSELORS		\$8,923		\$8,92
		PENDING DISTRIBUTION		\$0,323		\$6,32
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TENDING DISTRIBUTION		\$9,703		\$9,70
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$830		\$83
	CE-EIAStateCompEd(3CE/3CH3	PARENT INVOLVEMENT		\$400		\$40
		PENDING DISTRIBUTION		\$175		\$17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,470		\$1,47
		TRANSPORTATION		\$5,865		\$5,86
	CE-EIAStateCompEd(SCE)ScHS Total	TRAINSPORTATION		\$8,740		\$8,74
		CERTIFICATED CUIDDLEAGNITAL TIME (V. 7. 0. DROEECCIONIAL DEVELODAMENT)				
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,351		\$6,35
		PENDING DISTRIBUTION		\$0		\$2.14
	05 NO 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
	CE-NCLB-T1-ProgImprvmtSch Total			\$9,491		\$9,49
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$83,515		\$83,51
		PENDING DISTRIBUTION		\$1,899		\$1,89
	CE-NCLBT1Schools Total			\$85,414		\$85,41
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,520		\$1,52
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,520		\$1,52
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$0			\$
		COUNSELING TIME (REGISTRATION)	\$0			\$
		COUNSELORS	\$44,418			\$44,41
		CUSTODIAL SUPPLIES	\$0			\$
		CUSTODIANS	\$76,628			\$76,62
		FINANCIAL MANAGERS	\$12,521			\$12,52
		INSTRUCTIONAL MATERIALS	\$1,788			\$1,78
		NURSES	\$2,881			\$2,88
		PSYCHOLOGISTS	\$1,505			\$1,50
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			\$
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$

				General Fund -		0 1-11
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$762,365			\$762,36
	Community of Colorad Discourse Total	TEMPORARY PERSONNEL ACCOUNT	\$0			\$1.036.43
	GeneralFundSchoolProgram Total	TEACUED LUDDADVAAEDIA	\$1,036,131			\$1,036,13
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$16,103			\$16,10
	K-12-Libr&LibrAides-Sal Total	COED ALLOCATION TO COULOUS FOR COMPLIANCE	\$16,103			\$16,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$38
	MandatedCost-CSmith-Schs Total			\$383		\$38
	QltyEducInvstmntAct-Waiver	PENDING DISTRIBUTION		\$5,088		\$5,088
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,459		\$3,459
		TEACHERS		\$245,821		\$245,82
	QltyEducInvstmntAct-Waiver Total			\$254,368		\$254,368
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	ResourceSpecialistProg-Schs Total			\$53,626	5	\$53,620
	Sch.DeterminedNeeds-Gen.Prog.	INSTRUCTIONAL MATERIALS	\$3,956			\$3,956
	Sch.DeterminedNeeds-Gen.Prog. Total		\$3,956			\$3,956
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$38,632		\$38,632
	SpecDayClss-Sal/Transp-Sch Total			\$38,632	2	\$38,632
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$136,161			\$136,163
	Superintendent-SchDiscretiona Total		\$136,161			\$136,163
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,575	5	\$1,575
		INSTRUCTIONAL MATERIALS		\$0)	\$0
		PARENT INVOLVEMENT		\$261		\$263
	T3A-LEP-LimitedEngProfcncy Total			\$1,836	6	\$1,830
LATeacherPrepAcad Total			\$1,192,351	\$534,986	; ;	\$1,727,33
LATechCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521			\$33,523
	6-12Counselors-Sal Total		\$33,521			\$33,52
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,87
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$276,983			\$276,983
	AEWC-Sal/Ben/Transp-Schs Total		\$276,983			\$276,983
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$9,400)	\$9,400
	CE-EcoImpactAid/DisBilDir Total			\$9,400		\$9,400
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$259		\$259
	T3A-LEP-LimitedEngProfcncy Total			\$259)	\$259
LATechCtrAEWC Total			\$313,667	\$9,659)	\$323,320
LatonaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$75,553	1	\$75,553
		INDIRECT COST		\$2,523	3	\$2,523
	AftSchEdu&Safety(ASES)LABS Total			\$78,076	3	\$78,076
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632	!	\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876	;	\$870
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,120
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	,	\$13,855		\$13,855
		INDIRECT COST		\$400	-	\$400
	ASES-LABSupplS Total			\$14,255		\$14,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		7= 1,250	\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7,7,300	\$21,252

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
atonaEL	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$16,424		\$16,42
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,277		\$3,27
		CLASSIFIED OVERTIME, X & Z TIME		\$3,686		\$3,68
		INSTRUCTIONAL MATERIALS		\$4,510		\$4,51
		PENDING DISTRIBUTION		\$923		\$92
		TEACHER ASSISTANTS		\$17,294		\$17,29
	CE-EcoImpactAid/DisBilDir Total			\$46,114		\$46,11
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,229		\$1,22
		INSTRUCTIONAL MATERIALS		\$237		\$23
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$213		\$21
		TEACHER ASSISTANTS		\$8,647		\$8,64
	CE-EIAStateCompEd(SCE)ScHS Total			\$10,626		\$10,62
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		Ś
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,539		\$11,53
	CE-NCLB-T1-ProgImprvmtSch Total	222222222222222222222222222222222222222		\$11,539		\$11,53
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$40,450		\$40,450
	CL-NCEDI ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$7,534		-\$7,53
		COACHES INSTRUCTIONAL		-\$7,334 -\$5,198		-\$7,55
		COORDINATORS		\$57,782		\$57,78
		INSTRUCTIONAL MATERIALS		\$7,391		\$7,39
		PENDING DISTRIBUTION		\$2,308		\$2,30
		TEACHER ASSISTANTS		\$8,647		\$8,64
	CE-NCLBT1Schools Total			\$103,846		\$103,84
	CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$1,848		\$1,84
	CE-NCLBT1Sch-Parentinvimnt Total			\$1,848		\$1,84
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,68
		CLERICAL SUBSTITUTES	\$507			\$50
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,705			\$2,70
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$8,778			\$8,77
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
		TEACHERS	\$1,122,145			\$1,122,14
		TEMPORARY PERSONNEL ACCOUNT	\$1,122,143			\$1,122,143
	Consequence de con Direction de Total	TEMPORARY PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,568,773	64 500		\$1,568,773
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,63
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,28
	SpecEduc-TempSpEdAssts-Sch Total			\$147,285		\$147,28
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,075		\$1,07
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$1,075		\$1,07
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,778			\$115,77
	TIIPG-TCHIS-SRLDF TIIPG-TCHIS-SRLDF	SS. SSE REMORESS ENTOURISE DEVELOT MENT I NOCHANI	\$115,778			\$115,778
atonaEL Total	TIII G-TGII3-SILEDE TOTAL			\$514,335	\$74,980	
	CDF Cal/Day/Torres China	FARILY CHILDUCOD DEVELOPMENT	\$1,725,929	\$514,335 		
LaurelEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,83

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
.aurelEEC	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	\$1,267,83
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,50
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,50
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$89
	MandatedCost-CSmith-Schs Total			\$893		\$89
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,81
	SpecDayClss-Sal/Transp-Sch Total			\$90,817		\$90,81
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	SpecEd-PreschExpansion-Sch Total			\$49,095		\$49,09
aurelEEC Total	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$140,955	\$1,338,122	\$1,479,07
LaurelEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		\$2,000,122	\$28,689
	ArtsEducationPlan-Sch Total	, unio i no otta uni	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,000	1	\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILIA			\$113,233	\$113,233 \$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$113,233	\$113,233
	<u> </u>	CAIVIPUS AIDES				
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,798		\$2,798
		INSTRUCTIONAL MATERIALS		\$1,048		\$1,048
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$975		\$975
		TEACHER ASSISTANTS		\$16,168		\$16,168
		TEACHERS		\$2,435		\$2,435
	CE-EcolmpactAid/DisBilDir Total			\$48,709		\$48,709
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$347		\$347
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,769
		TEACHERS		\$4,896		\$4,896
	CE-NCLB-T1-ProgImprvmtSch Total			\$9,012		\$9,012
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,089		\$1,089
		INSTRUCTIONAL MATERIALS		\$3,867		\$3,867
	<u></u>	PENDING DISTRIBUTION		\$1,803		\$1,803
	CE-NCLBT1Schools Total	TENDING DISTRIBUTION		\$81,108		\$81,108
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$1,440		\$1,440
	CE-NCLBT1Sch-Parentinvimit	FARCINI INVOLVEIVILINI		\$1,440		\$1,440
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	. ,		\$1,440
	GeneralFundSchoolProgram					
		CLERICAL SUBSTITUTES	\$(\$(
		CLERICAL SUPPORT	\$122,051			\$122,05
		COUNSELING TIME (REGISTRATION)	\$0			\$(
		COUNSELORS	\$59,168			\$59,168
		CUSTODIAL SUPPLIES	\$2,979			\$2,979
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,219			\$10,219
		NURSES	\$19,825	5		\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960)		\$43,96
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$
		TEACHER ASSISTANTS	\$9,681			\$9,68
		TEACHERS	\$1,366,417			\$1,366,417

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds 6	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$8,566			\$8,56
	GeneralFundSchoolProgram Total		\$1,907,046			\$1,907,04
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,67
	MandatedCost-CSmith-Schs Total			\$5,674		\$5,67
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,719		\$192,71
	ResourceSpecialistProg-Schs Total			\$192,719		\$192,71
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$53
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$53
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$453,999		\$453,999
	SpecDayClss-Sal/Transp-Sch Total			\$453,999		\$453,99
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$586,657		\$586,65
	SpecEduc-TempSpEdAssts-Sch Total			\$586,657		\$586,65
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$143,928		\$143,92
	SpEd:IDEABasicLocAsstEnt Total			\$143,928		\$143,92
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,252		\$1,25
	1071 221 211111022118.1010107	INSTRUCTIONAL MATERIALS		\$0		\$1,25
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WINTERWALES		\$1,252		\$1,25
aurelEL Total	TOR LET -EMITTED LING FIOTUIC TOTAL		\$1,956,987	\$1,525,034	\$113,233	\$3,595,25
LAUSD/USCMth/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,956,987	¥1,525,034	3113,233	\$612
LAUSD/USCIVILIT/SCIVIAG	GeneralFunuschoolFrogram	INSTRUCTIONAL MATERIALS	\$12,402			\$12,402
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,130,253			\$1,130,25
	GeneralFundSchoolProgram Total		\$1,180,947			\$1,180,94
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,148		\$1,148
	MandatedCost-CSmith-Schs Total			\$1,148		\$1,148
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$54,351		\$54,351
	ResourceSpecialistProg-Schs Total			\$54,351		\$54,351
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$20
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,99
	TIIPG-Magnet-Schs Total		\$62,999			\$62,99
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,406			\$5,40
	TIIPG-Magnet-Schs-Discretionar Total		\$5,406			\$5,40
AUSD/USCMth/ScMag Total			\$1,249,352	\$55,525		\$1,304,877
LawrenceMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,000		\$373,026	\$373,026
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$373,026	\$373,02
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,465		70.0,020	\$46,46
	CampusAides-SpecProgs Total	GARAGES	\$46,465			\$46,46
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	Ş40,403	\$49,566		\$49,566
	CE-EconipactAid/ Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,617		\$7,61
				\$2,585		
		INSTRUCTIONAL MATERIALS				\$2,58
		PARENT INVOLVEMENT		\$839		\$839
		PENDING DISTRIBUTION		\$1,678		\$1,67
		TEACHER ASSISTANTS		\$21,615		\$21,61
	CE-EcoImpactAid/DisBilDir Total			\$83,900		\$83,90
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,368		\$24,36
		INSTRUCTIONAL MATERIALS		\$3,818		\$3,81
		PENDING DISTRIBUTION		\$2,000		\$2,00
		TEACHERS		\$8,000		\$8,00
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$38,186		\$38,18
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
		CLASSIFIED OVERTIME, X & Z TIME		\$2,700		\$2,700

Duag Dassii	Pavised Major Craws	General Fund -	General Fund -	Cuand Tatal
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$12,118	\$12,1
	MILEAGE & TUITION REIMBURSEMENT		\$100	\$10
	PENDING DISTRIBUTION		\$0	9
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,178	\$11,17
25 11010 74 0 1 1 1 1 1 1	TEACHERS		\$3,300	\$3,30
CE-NCLB-T1-ProgImprvmtSch Total	CATTOONICAL PROCESSA ARVISORS		\$34,396	\$34,39
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,653	\$35,65
	CLASSIFIED OVERTIME, X & Z TIME		\$5,500	\$5,50
	CLERICAL SUPPORT		\$64,861	\$64,86
<u> </u>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,877	\$20,87
	CUSTODIAL OVERTIME & RELIEF		\$2,000	\$2,00
<u> </u>	INSTRUCTIONAL AIDES		\$15,274	\$15,27
	INSTRUCTIONAL MATERIALS		\$32,817	\$32,81
	NURSES		\$39,050	\$39,05
	PENDING DISTRIBUTION		\$6,880	\$6,88
	TEACHER ASSISTANTS		\$26,936	\$26,93
	TEACHERS		\$7,148	\$7,14
	TRANSPORTATION		\$3,000	\$3,00
CE-NCLBT1Schools Total			\$309,562	\$309,56
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,496	\$5,49
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,496	\$5,49
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,45
Custodians-PerPupil-Oper Total		\$29,455		\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569		\$123,56
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$277,162		\$277,16
	CLERICAL SUBSTITUTES	\$1,992		\$1,99
	CLERICAL SUPPORT	\$235,157		\$235,15
	COUNSELING TIME (REGISTRATION)	\$4,807		\$4,80
	COUNSELORS	\$204,458		\$204,45
	CUSTODIAL SUPPLIES	\$11,660		\$11,66
	CUSTODIANS	\$292,338		\$292,33
	FINANCIAL MANAGERS	\$36,713		\$36,71
	INSTRUCTIONAL MATERIALS	\$40,606	i	\$40,60
	NURSES	\$19,825	i	\$19,82
	PSYCHOLOGISTS	\$8,287		\$8,28
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900		\$109,90
	TEACHER ACADEMIC DIFFERENTIALS	\$4,473		\$4,47
	TEACHERS	\$3,436,454		\$3,436,45
	TEMPORARY PERSONNEL ACCOUNT	\$23,856		\$23,85
GeneralFundSchoolProgram Total		\$4,831,257		\$4,831,25
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,603	\$11,60
MandatedCost-CSmith-Schs Total			\$11,603	\$11,60
Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,27
Medi-CalLEAHealthyStart-Sch Total			\$75,279	\$75,27
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$409,914	\$409,91
ResourceSpecialistProg-Schs Total			\$409,914	\$409,9
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957	\$9
Spec.DayClasses-IMA-SpecEduc Total			\$957	\$9:
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$463,129	\$463,1
SpecDayClss-Sal/Transp-Sch Total			\$463,129	\$463,12
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$574,431	\$574,43
SpecEduc-TempSpEdAssts-Sch Total			\$574,431	\$574,43
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0	, ,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
_awrenceMS	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$(
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$850		\$850
	T3A-LEP-LimitedEngProfcncy Total			\$1,850		\$1,85
awrenceMS Total			\$4,938,111	\$2,008,703	\$373,026	
LawrenceMSG/HG/HI	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$739			\$739
		INSTRUCTIONAL MATERIALS	\$13,637			\$13,63
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,260,385			\$1,260,38
	GeneralFundSchoolProgram Total		\$1,315,581	****		\$1,315,58
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$12
	MandatedCost-CSmith-Schs Total	CDED ACCIOTANTS		\$128		\$12
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$50,623		\$50,62
	SpecEduc-TempSpEdAssts-Sch Total	MACHET COLLOGIC DECOLIDOES	Ć400.703	\$50,623		\$50,62
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,703			\$108,70
	TIIPG-Magnet-Schs Total	AAA CAUFT COULO DE COULO DE C	\$108,703			\$108,70
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,477			\$6,47
	TIIPG-Magnet-Schs-Discretionar Total		\$6,477			\$6,47
LawrenceMSG/HG/HI Total	AutoFalorestico Dico Colo	ADTC DDOCDAM	\$1,430,761	\$50,751		\$1,481,51
LeapwoodEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total	CAFETERIA	\$28,689		¢c0 200	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$69,299 \$69,29 9	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMBLIC AIDEC	¢21.252		\$69,295	
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAMPUS AIDES	\$21,252			\$21,253 \$21,25 3
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,252	\$4,600		\$4,60
	CE-ECOIIIIPACCAIU/ DISBIIDII	INSTRUCTIONAL MATERIALS		\$658		\$658
		PARENT INVOLVEMENT		\$658		\$60
		PENDING DISTRIBUTION		\$132		\$13
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,121		\$1,12
	CE-EcoImpactAid/DisBilDir Total	30B311101E3-DAT 10 DAT AND EONG-TERM		\$6,577		\$6,57
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$580		\$580
	CE-NCED-11-110gimpiviitiScii	INSTRUCTIONAL MATERIALS		\$227		\$22
		PENDING DISTRIBUTION		\$0		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,652		\$5,65
	CE-NCLB-T1-ProgImprvmtSch Total	SOBSTITUTES BY TO BY THE EDITO TERM		\$6,459		\$6,45
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,081		\$6,08
	CE-INCEDI I SCHOOIS	CLASSIFIED OVERTIME, X & Z TIME		\$5,168		\$5,16
		INSTRUCTIONAL MATERIALS		\$8,051		\$8,05
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$1,292		\$1,29
		TEACHER ASSISTANTS		\$25,944		\$25,94
	CE-NCLBT1Schools Total	****		\$58,127		\$58,12
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,032		\$1,03
	CE-NCLBT1Sch-ParentInvimnt Total			\$1,032		\$1,03
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	,		\$134,02
		CLERICAL SUBSTITUTES	\$496			\$49
		CLERICAL SUPPORT	\$116,052			\$116,05
		CUSTODIAL SUPPLIES	\$2,678			\$2,67
		CUSTODIANS	\$126,502		1	\$126,50
		INSTRUCTIONAL MATERIALS	\$9,009		 	\$9,00
		NURSES	\$19,825		1	\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540		+	\$34,54

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$1,039,314			\$1,039,314
		TEMPORARY PERSONNEL ACCOUNT	\$6,358			\$6,358
	GeneralFundSchoolProgram Total		\$1,493,978			\$1,493,978
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	MandatedCost-CSmith-Schs Total			\$3,060		\$3,060
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$58,350		\$58,350
	ResourceSpecialistProg-Schs Total			\$58,350		\$58,350
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$364,661		\$364,663
	SpecDayClss-Sal/Transp-Sch Total	STED TENCHER STEERING DATE TROOTS WIT		\$364,661		\$364,663
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$259,397		\$259,397
	SpecEduc-TempSpEdAssts-Sch Total	SFED-ASSISTANTS		\$259,397		\$259,397
		CDED ACCICTANTS				
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$96,445		\$96,445
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURPLEASATAL TIME (V. T. O. DOCESCO COMA DELICIO DA SENTI		\$96,445		\$96,445
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$164		\$164
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$164		\$164
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$0			\$0
	TIIPG-SRLDP-IMA Total		\$0			\$0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$0			\$0
	TIIPG-Tchrs-SRLDP Total		\$0			\$0
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
LeapwoodEL Total			\$1,567,830	\$854,680	\$69,299	\$2,491,809
LeConteIntHumMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$53,181			\$53,181
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$954,704			\$954,704
	GeneralFundSchoolProgram Total		\$1,039,285			\$1,039,285
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. , ,	\$1,212		\$1,212
	MandatedCost-CSmith-Schs Total			\$1,212		\$1,212
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total	S. ES IIII VIEZO VII OLI TO SOLIO SES		\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327	755		\$63,327
	TIIPG-Magnet-Schs Total	INTORE I SCHOOLS RESOURCES	\$63,327			\$63,32
		MAGNET SCHOOLS RESOURCES				
	TIIPG-Magnet-Schs-Discretionar TIIPG-Magnet-Schs-Discretionar Total	INIMOINE I SCHOOLS RESOURCES	\$4,522 \$4,522			\$4,522 \$4,52 2
oContointHumandaa Tat-1	THEO-IMAGNET-SCHS-DISCRETIONAL TOTAL					
LeConteIntHumMag Total	0-f-Ed 0-f-14d 0/2/E 0 l	CAFFTENA	\$1,107,134	\$ 1,251		\$1,108,385
LeConteMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$234,099	\$234,099
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$234,099	\$234,099
	CampusAides-SpecProgs	CAMPUS AIDES	\$89,198			\$89,198
	CampusAides-SpecProgs Total		\$89,198			\$89,198
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,373		\$7,373
		COORDINATORS		\$37,676		\$37,676
		INSTRUCTIONAL AIDES		\$39,277		\$39,27
		INSTRUCTIONAL MATERIALS		\$3,648		\$3,64
		PARENT INVOLVEMENT		\$1,355		\$1,35
				\$2,561		\$2,56
		PENDING DISTRIBUTION		32.301		32.50

	5 1 101 6	General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir Total			\$128,033	\$128,0
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,787	\$21,7
	INSTRUCTIONAL MATERIALS		\$4,914	\$4,9
	PENDING DISTRIBUTION		\$0	
	TEACHERS		\$22,440	\$22,4
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$49,141	\$49,1
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,714	\$5,7
	CLASSIFIED OVERTIME, X & Z TIME		\$1,900	\$1,9
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,7
	HEALTH SERVICES		\$9,913	\$9,9
	INSTRUCTIONAL MATERIALS		\$388	\$3
	PENDING DISTRIBUTION		\$789	\$7
CE-EIAStateCompEd(SCE)ScHS Total			\$39,422	\$39,4
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,154	\$3,1
	COORDINATORS		\$39,654	\$39,6
	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-ProgImprvmtSch Total			\$42,808	\$42,8
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394	\$69,3
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,790	\$2,
	CLERICAL SUPPORT		\$12,179	\$12,
	COORDINATORS		\$120,941	\$120,
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,
	INSTRUCTIONAL MATERIALS		\$1,985	\$1,
	NURSES		\$49,565	\$49,!
	PENDING DISTRIBUTION		\$8,562	\$8,
	TEACHER - LIBRARY MEDIA		\$99,130	\$99,1
CE-NCLBT1Schools Total	TENOREM EIGHT THE SIN		\$385,264	\$385,2
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,856	\$6,8
CE-NCLBT1Sch-Parentinvimnt Total			\$6,856	\$6,8
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$267,116		\$267,1
Generali anasenson rogiam	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,358	 	\$3,3
	CLERICAL SUBSTITUTES	\$0	<u> </u>	75,5
	CLERICAL SUPPORT	\$172,690		\$172,6
<u> </u>	COUNSELING TIME (REGISTRATION)	\$3,842	 	\$3,8
	COUNSELORS	\$205,112		\$205,1
	CUSTODIAL SUPPLIES	\$8,065		\$203,1
	CUSTODIAL SUPPLIES CUSTODIANS	\$267,371		\$267,
	FINANCIAL MANAGERS	\$36,713		\$267,
	INSTRUCTIONAL MATERIALS	\$30,713		\$36,
		\$23,147		\$23, \$19,
	NURSES PSYCHOLOGISTS	\$19,825		\$19,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940		\$65,
	TEACHER ACADEMIC DIFFERENTIALS	\$2,763		\$2,
	TEACHERS	\$2,038,459		\$2,038,
	TEMPORARY PERSONNEL ACCOUNT	\$14,736		\$14,
GeneralFundSchoolProgram Total		\$3,137,424		\$3,137,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929	\$5,
MandatedCost-CSmith-Schs Total			\$5,929	\$5,
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787	\$67
Medi-CalLEAHealthyStart-Sch Total			\$67,787	\$67
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$193,286	\$193,
ResourceSpecialistProg-Schs Total			\$193,286	\$193,
SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$53,570	\$53,
·	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560	\$12,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SB1133-QualityEducationIn	TEACHERS		\$750,088		\$750,08
	SB1133-QualityEducationIn Total			\$816,218		\$816,21
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total		\$0			\$
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$(
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$(
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$60
	Spec.DayClasses-IMA-SpecEduc Total			\$600		\$60
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$460,699		\$460,699
	SpecDayClss-Sal/Transp-Sch Total			\$460,699		\$460,69
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$335,206		\$335,20
	SpecEduc-TempSpEdAssts-Sch Total			\$335,206		\$335,20
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total	SI EU ASSISTANTS		\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	15A-LEP-ACCESSIOCOTECOACTIES	· · · · · · · · · · · · · · · · · · ·				
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,870		\$2,870
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$2,870		\$2,87
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,78
eConteMS Total			\$3,233,405	\$2,680,662	\$234,09	9 \$6,148,16
LeichmanSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$0			\$(
	6-12Counselors-Sal Total		\$0			\$(
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$10,000		\$10,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$10,000		\$10,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		. ,	\$128,95	4 \$128,95
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$128,95	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,174		\$31,17
	CE Ecompaceria, Disblibil	INSTRUCTIONAL MATERIALS		\$4,894		\$4,89
		PARENT INVOLVEMENT		\$499		\$49
				\$1,000		\$1,000
		PENDING DISTRIBUTION				
		TEACHERS		\$12,398		\$12,39
	CE-EcoImpactAid/DisBilDir Total			\$49,965		\$49,96
	CE-EIA/EDY-SchoolAllocations	CLASSIFIED OVERTIME, X & Z TIME		\$12,232		\$12,23
		INSTRUCTIONAL MATERIALS		\$1,766		\$1,76
		PENDING DISTRIBUTION		\$353		\$35
		TEACHERS		\$883		\$88
		TRANSPORTATION		\$2,415		\$2,41
	CE-EIA/EDY-SchoolAllocations Total			\$17,649		\$17,64
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,133		\$13,13
	MandatedCost-CSmith-Schs Total			\$13,133		\$13,13
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$(
	OperMtl-SpecEduc Total			\$0		\$(
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$143,692		\$143,693
	PrinAsstPrin/Dean-SpecEd Total			\$143,692		\$143,69
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$3
	SchAdvisoryCommExp-SpecEd Total	TABLET AVVOLVENIENT		\$36		\$3
		CLASSIFIED OVERTIME V. 9. 7 TIME	ĆF 400		1	
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$5,480	1	1	\$5,48
		INSTRUCTIONAL MATERIALS	\$24,857			\$24,85
	SchoolCommunityBudget-RegSc Total		\$30,337			\$30,33
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$76
	SDN-CompetencyInstruction-SE Total			\$765		\$76

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$7,625		\$7,62
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECKA DAY DOGGDAAA		\$7,625		\$7,62
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,100,968		\$2,100,96
	SpecDayClss-Sal/Transp-Sch Total			\$2,100,968		\$2,100,96
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$220,831		\$220,83
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIOTANTO		\$220,831		\$220,83
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$3,084,155		\$3,084,155
	SpEd:IDEABasicLocAsstEnt Total	CDED CLEDICAL CUIDANT CDED CENTERS		\$3,084,155		\$3,084,15
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$183,470		\$183,470
	SpeEd-OtherSal/Ben/Trans-Sch Total	TEACHED ACADEMIC DIFFERENTIALS	6040	\$183,470		\$183,470
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$848 \$848			\$848
	SupplTchrAssign-Academic Total	CUCTODIAL CUDDIUSC				\$848
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,223			\$3,223
		CUSTODIANS	\$185,410			\$185,410
	SupporttoSpEdSchool Total	INCTRICCTIONAL MATERIALS	\$188,633			\$188,633
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		TEACHERS		\$1,374		\$1,374
	T3A-LEP-LimitedEngProfcncy Total	CDED TEMPODADY DEDCOMMEN ACCOUNT		\$1,374		\$1,374
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,823		\$10,823
	TPA-SpecEducSchs Total	CDED TELADOD ADV DEDCOMMENT ACCOUNT		\$10,823		\$10,823
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,495		\$1,495
	TPA-Supvn-SpecEducSchs Total	CDED TEAMOODADY DEDCOMMEN ACCOUNT		\$1,495		\$1,49 ! \$378
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$378 \$37 8		\$378
	TPA-TutorialProg-SpecEduc Total Utilities-PerPupilSch-SpEd	UTILITIES		\$378		\$378
		UTILITIES				\$(
Laichman Cn Ed Ctr Tatal	Utilities-PerPupilSch-SpEd Total		\$219,818	\$0		1
LeichmanSpEdCtr Total LelandEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		\$128,954	\$38,252
LeidiluEL	ArtsEducationPlan-Sch Total	ANTS PROGRAM	\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	336,232		\$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINIA			\$113,233	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7113,233	\$21,25
	CampusAides-SpecProgs Total	CAIVIF 03 AIDE3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	321,232	\$24,785		\$24,785
	CL-LCOIIIIpactAld/DisbliDii	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,836		\$2,836
	<u></u>	CLASSIFIED OVERTIME, X & Z TIME		\$501		\$50
	<u> </u>	COORDINATORS		\$14,447	-	\$14,447
	<u> </u>	INSTRUCTIONAL MATERIALS		\$3,431		\$3,43
	<u></u>	PENDING DISTRIBUTION		\$990		\$990
	<u> </u>	TEACHERS		\$2,473		\$2,473
	CE-EcoImpactAid/DisBilDir Total	TENCHERO		\$49,463		\$49,463
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$501		\$500
	er rinstateesiiipra(serjstiis	INSTRUCTIONAL MATERIALS		\$3,083		\$3,083
		PENDING DISTRIBUTION		\$412		\$412
		PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,369		\$3,369
		TEACHERS		\$2,838		\$2,838
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,562		\$20,562
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,088		\$1,088
		COORDINATORS		\$43,337		\$43,33
	-	INSTRUCTIONAL MATERIALS		\$48,243		\$48,24
		PENDING DISTRIBUTION		\$4,466		\$4,466

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools Total			\$223,277		\$223,277
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,576		\$3,576
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,576		\$3,576
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,181			\$1,181
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,811			\$3,811
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,226			\$21,226
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,406,413			\$2,406,413
		TEMPORARY PERSONNEL ACCOUNT	\$14,652			\$14,652
	GeneralFundSchoolProgram Total	TENT OWN TENSONIE / GOOTT	\$2,933,853			\$2,933,853
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,333,033	\$7,842		\$ 7,842
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEDENCE		\$7,842		\$7,842
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$175,254		\$175,254
		SFED-TEACHEN-NESOUNCE SFECIALIST FROGRAM		\$175,254		\$175,254
	ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$175,254		\$1 /5,254 \$842
	Spec.DayClasses-IMA-SpecEduc	SPED-IIVIA ALLOCATION TO SCHOOLS		\$842 \$842		\$842 \$842
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM				<u> </u>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$257,731		\$257,731
	SpecDayClss-Sal/Transp-Sch Total	CRED ACCUSTANTS PRESCUENCE		\$257,731		\$257,731
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	SpecEd-PreschExpansion-Sch Total			\$138,710		\$138,710
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$281,414		\$281,414
	SpecEduc-TempSpEdAssts-Sch Total			\$281,414		\$281,414
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$815
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$400		\$400
		TEACHERS		\$811		\$811
	T3A-LEP-LimitedEngProfcncy Total			\$1,211		\$1,211
LelandEL Total			\$3,023,627	\$1,159,882	\$113,233	\$4,296,742
LemayEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$107,552	\$107,552
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$107,552	\$107,552
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,372		\$6,372
		CLASSIFIED OVERTIME, X & Z TIME		\$5,046		\$5,046
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$1,144		\$1,144
	CE-EcoImpactAid/DisBilDir Total	, , , , , , , , , , , , , , , , , , ,		\$57,172		\$57,172
	CE-ELAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,011		\$1,011
	CL-LIAStateCompta(SCL/SCHS	INSTRUCTIONAL MATERIALS		\$631		\$631

EC Descrip	Dung Dann	Pavised Maior Crown	General Fund -	General Fund -	Other Francis	Cuand Tatal
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$250		\$2
		PENDING DISTRIBUTION		\$258		\$2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,083		\$2,0
		TEACHER ASSISTANTS		\$8,647		\$8,6
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,880		\$12,8
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$799		\$7
		CLASSIFIED OVERTIME, X & Z TIME		\$125		\$1
		INSTRUCTIONAL MATERIALS		\$1,643		\$1,6
		PENDING DISTRIBUTION		\$2,798		\$2,7
		TEACHER ASSISTANTS		\$79,972		\$79,9
	CE-NCLBT1Schools Total			\$139,860		\$139,8
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,240		\$2,2
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,240		\$2,2
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	. ,		\$132,4
		CLERICAL SUBSTITUTES	\$768			\$7
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$3,085			\$3,0
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$13,173			\$13,1
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,2
		TEACHERS	\$1,580,663			\$1,580,6
		TEMPORARY PERSONNEL ACCOUNT	\$8,910			\$8,9
	GeneralFundSchoolProgram Total		\$2,064,909			\$2,064,9
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,2
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,2
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$28,676			\$28,6
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$28,676			\$28,6
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,2
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,2
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$4
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$4
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$75,666		\$75,6
	SpecDayClss-Sal/Transp-Sch Total			\$75,666		\$75,6
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,0
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,6
	SpecEd-PreschExpansion-Sch Total			\$149,717		\$149,7
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$201,825		\$201,8
	SpecEduc-TempSpEdAssts-Sch Total	S. 25 /100101/1810		\$201,825		\$201,8
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,0
		PI ED UPOPINIMIA				
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,095 \$1,388		\$49,0
	T3A-LEP-LimitedEngProfcncy					\$1,3
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$1,388	4	\$1,3
emayEL Total			\$2,143,526	\$786,870	\$107,552	\$3,037,9
LemayStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,
	ChildDev-OtherExp-Ctrs Total				\$9,100	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574	, , , , , ,	\$1

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
emayStEEC	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$86,432		\$86,432
	SpecDayClss-Sal/Transp-Sch Total			\$86,432		\$86,432
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	SpecEd-PreschExpansion-Sch Total			\$49,095		\$49,095
	Utitlies-PerPupilSch-CDF	EARLY CHILDHOOD DEVELOPMENT			\$14,456	\$14,456
	Utitlies-PerPupilSch-CDF Total				\$14,456	\$14,456
.emayStEEC Total				\$136,251	\$1,097,154	\$1,233,405
LewisHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130	1		\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$23,716		\$23,716
	CE-EcoImpactAid/DisBilDir Total			\$23,716		\$23,716
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$5,600		\$5,600
	CE-EIA/EDY-HoldHarmless Total	0.1101011100.0001		\$5,600		\$5,600
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$11,894		\$11,894
	CE-EIA/LEP-SupIntrvnServ-Sc Total	OT HOUST ROGRAM		\$11,894		\$11,894
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$613,219		\$613,219
	Cont.Schs-Sal/Ben/Trans-Schs Total	OF HOUS FROGRAM		\$613,219		\$613,219
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		
	- ''	UPTIONS PROGRAM		. ,		\$2,956
	ContSchs-Supplies-Schs Total	ORTIONS DROCENA		\$2,956		\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$58,910		\$58,910
	Custodians-PerPupil-ContESc Total			\$58,910		\$58,910
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$862		\$862
	OperMtl-ContinSchs Total			\$862		\$862
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$676			\$676
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$626		\$626
	T3A-LEP-LimitedEngProfcncy Total			\$626		\$626
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
LewisHS Total			\$19,854	\$717,988		\$737,842
LexingtonAvenuePC	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$70,639	\$70,639
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$70,639	\$70,639
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	¥==)===	\$21,381		\$21,381
	01 200mpada na, 2102m2m	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,175		\$3,175
		INSTRUCTIONAL MATERIALS		\$2,967		\$2,967
		PARENT INVOLVEMENT		\$581		\$581
		PENDING DISTRIBUTION		\$1,163		\$1,163
		TEACHER ASSISTANTS		\$25,936		
				\$25,936		\$25,936
	CF Facility and Aid / Displication Texts	TEACHERS				\$2,905
	CE-EcoImpactAid/DisBilDir Total	CATECODICAL PROCEDAM ADVISORS		\$58,108		\$58,108
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$36,405		\$36,405
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,458		\$6,458
		CLASSIFIED OVERTIME, X & Z TIME		\$1,677		\$1,677

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EIA/EDY-SchoolAllocations	CUSTODIAL OVERTIME & RELIEF		\$500		\$50
		INSTRUCTIONAL MATERIALS		\$6,552		\$6,55
		PARENT INVOLVEMENT		\$600		\$60
		PENDING DISTRIBUTION		\$1,859		\$1,85
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,420		\$4,42
		TEACHER ASSISTANTS		\$26,436		\$26,43
		TEACHERS		\$6,000		\$6,00
		TRANSPORTATION		\$2,000		\$2,000
	CE-EIA/EDY-SchoolAllocations Total			\$92,907		\$92,90
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,00
		CLASSIFIED OVERTIME, X & Z TIME		\$428		\$42
		INSTRUCTIONAL MATERIALS		\$856		\$85
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$172		\$17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,00
		TRANSPORTATION		\$800		\$80
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,556		\$8,55
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$410			\$41
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,401			\$2,40
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$6,930			\$6,93
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$891,140			\$891,140
		TEMPORARY PERSONNEL ACCOUNT	\$4,620			\$4,620
	GeneralFundSchoolProgram Total		\$1,322,822			\$1,322,82
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$57
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,510		\$1,51
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,510		\$1,51
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,54
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,54
LexingtonAvenuePC Total			\$1,483,742	\$161,655	\$70,639	\$1,716,03
LexingtonAvPCCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
LexingtonAvPCCSPP Total					\$118,046	\$118,046
LibertyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$224,881	\$224,88
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$224,881	\$224,88
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,931		\$8,93
		INSTRUCTIONAL MATERIALS		\$7,957		\$7,95
		PARENT INVOLVEMENT		\$1,497		\$1,49
		PENDING DISTRIBUTION		\$2,993		\$2,99
		TEACHER ASSISTANTS		\$21,614		\$21,61

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
ibertyEL	CE-EcoImpactAid/DisBilDir	TEACHERS		\$7,481		\$7,48
	CE-EcoImpactAid/DisBilDir Total			\$149,603		\$149,60
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$408		\$40
		PENDING DISTRIBUTION		\$483		\$48
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,452		\$12,45
		TEACHER ASSISTANTS		\$10,807		\$10,80
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,150		\$24,15
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$26,224		\$26,22
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,224		\$26,22
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,690		\$13,69
		CLASSIFIED OVERTIME, X & Z TIME		\$7,155		\$7,15
		CLERICAL SUBSTITUTES		\$4,500		\$4,50
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$13,414		\$13,41
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$5,245		\$5,24
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,452		\$12,452
		TEACHER ASSISTANTS		\$55,335		\$55,335
		TRANSPORTATION		\$5,865		\$5,865
	CE-NCLBT1Schools Total			\$236,014		\$236,014
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,200		\$4,200
	CE-NCLBT1Sch-Parentinvimnt Total			\$4,200		\$4,200
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,126			\$1,126
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,394			\$4,394
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,677			\$19,677
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
	<u></u>	TEACHERS	\$2,313,050			\$2,313,050
		TEMPORARY PERSONNEL ACCOUNT	\$13,310			\$13,310
	GeneralFundSchoolProgram Total	TENT ONART LIBORNEL ACCOUNT	\$2,846,883			\$2,846,883
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,040,003	\$3,188		\$3,188
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFLIANCE		\$3,188		\$3,188
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	ResourceSpecialistProg-Schs Total	SFED-TEACHEN-NESOUNCE SFECIALIST FROGRAM		\$90,817		\$90,817
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$806		\$806
		SPED-IIVIA ALLOCATION TO SCHOOLS		\$806		\$806
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM				
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$174,613		\$174,613
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTE DESCUIDOL		\$174,613		\$174,613
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
	SpecEd-PreschExpansion-Sch Total	COED ACCUSTANTS		\$42,653		\$42,653
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,486		\$137,486
	SpecEduc-TempSpEdAssts-Sch Total			\$137,486		\$137,486
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,577		\$3,577
	T3A-LEP-LimitedEngProfcncy Total			\$3,577		\$3,577
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ibertyEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$120,186			\$120,18
	TIIPG-Tchrs-SRLDP Total		\$120,186			\$120,18
ibertyEL Total			\$3,027,573	\$942,426	\$224,881	\$4,194,88
LiggettEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$140,467	\$140,46
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$140,467	\$140,46
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, , ,	\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,923		\$25,92
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$1,699		\$1,69
		PARENT INVOLVEMENT		\$700		\$700
				\$4,282		
		PENDING DISTRIBUTION TEACHER ASSISTANTS				\$4,282
	OF Francisco Add Maria 1915 To 1	TEACHER ASSISTANTS		\$82,322		\$82,322
	CE-EcoImpactAid/DisBilDir Total			\$214,058		\$214,058
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$599		\$599
		PENDING DISTRIBUTION		\$633		\$633
		TEACHER ASSISTANTS		\$30,416		\$30,416
	CE-EIAStateCompEd(SCE)ScHS Total			\$31,648		\$31,648
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,366		\$34,366
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$34,366	1	\$34,366
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,348		\$2,348
		CLASSIFIED OVERTIME, X & Z TIME		\$4,640		\$4,640
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$23,551		\$23,55
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$19,826		\$11,33
		PENDING DISTRIBUTION		\$6,874		\$6,874
		PSYCHOLOGISTS TEACHER ASSISTANTS		\$51,794		\$51,794
		TEACHER ASSISTANTS		\$79,175		\$79,175
	CE-NCLBT1Schools Total			\$309,290		\$309,290
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,504		\$5,504
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,504		\$5,504
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,399			\$1,399
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,885			\$4,88
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$24,605			\$24,60
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,06
		TEACHERS	\$2,796,298			\$2,796,29
		TEMPORARY PERSONNEL ACCOUNT	\$16,830			\$16,83
	GeneralFundSchoolProgram Total		\$3,409,497			\$3,409,49
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077	1	\$7,07

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$7,077		\$7,07
	PhysicalEduProg(PEP)4Kids	TEACHERS		\$0		\$(
	PhysicalEduProg(PEP)4Kids Total			\$0		\$(
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$141,683		\$141,68
	ResourceSpecialistProg-Schs Total			\$141,683		\$141,68
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,304		\$1,30
	Spec.DayClasses-IMA-SpecEduc Total			\$1,304		\$1,30
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$296,665		\$296,66
	SpecDayClss-Sal/Transp-Sch Total			\$296,665		\$296,66
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,19
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,26
	SpecEd-PreschExpansion-Sch Total			\$198,453		\$198,45
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$200,210		\$200,21
	SpecEduc-TempSpEdAssts-Sch Total			\$200,210		\$200,21
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$10,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,71
		TEACHER ASSISTANTS		\$620		\$62
	T3A-LEP-LimitedEngProfcncy Total	TENOTETY OSISTANTO		\$5,332		\$5,33
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$3,332		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,764			\$115,76
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS EANOUAGE DEVELOPINENT PROGRAM	\$115,764			\$115,76
iggettEL Total	TIIPG-TCIIIS-SKLDP TOTAL		\$3,624,783	\$1,494,685	\$140,467	\$5,259,93
LillianEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	\$1,454,005 	\$140,467	
LIIIIdIIEL		ANTS PROGRAM	\$38,252			\$38,252 \$38,25 2
	ArtsEducationPlan-Sch Total	CAFFTEDIA	\$38,252		¢100.043	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,043	\$199,04
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUS AIDES	424.252		\$199,043	\$199,04
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,744		\$20,74
		CLASSIFIED OVERTIME, X & Z TIME		\$6,974		\$6,97
		INSTRUCTIONAL MATERIALS		\$4,953		\$4,95
		PENDING DISTRIBUTION		\$3,173		\$3,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,351		\$6,35
		TEACHER ASSISTANTS		\$64,844		\$64,84
		TEACHERS		\$2,025		\$2,02
	CE-EcoImpactAid/DisBilDir Total			\$158,630		\$158,63
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,515		\$13,51
		INSTRUCTIONAL MATERIALS		\$245		\$24
		PENDING DISTRIBUTION		\$512		\$51
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,304		\$11,30
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,576		\$25,57
	CE-NCLB-T1-ProgImprvmtSch	CLASSIFIED OVERTIME, X & Z TIME		\$1,042		\$1,04
		INSTRUCTIONAL MATERIALS		\$15,600		\$15,60
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,106		\$9,10
		TEACHERS		\$2,025		\$2,02
	CE-NCLB-T1-ProgImprvmtSch Total			\$27,773		\$27,77
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,607		\$31,60
				751,007	i .	751,00

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	COORDINATORS		\$99,130		\$99,13
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,00
		INSTRUCTIONAL MATERIALS		\$19,516		\$19,51
		PENDING DISTRIBUTION		\$5,555		\$5,55
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-NCLBT1Schools Total			\$249,949		\$249,949
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,448		\$4,448
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,448		\$4,448
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$1,119			\$1,119
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,413			\$4,413
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,776			\$12,776
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,217,478			\$2,217,478
		TEMPORARY PERSONNEL ACCOUNT	\$19,576			\$19,576
	GeneralFundSchoolProgram Total		\$2,737,178			\$2,737,178
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	.,,,,	\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total	51 25 1111/1/12233/11131/1333/13323		\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$104,834		\$104,834
	SpecDayClss-Sal/Transp-Sch Total	51 25 127 61121 61 26712 6711 1110 618 1111		\$104,834		\$104,834
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	SpecEduc-TempSpEdAssts-Sch Total	SI ED ASSISTANTS		\$98,190		\$98,190
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$163		\$163
	13A-LLI -LimitedLiigi Totchey	INSTRUCTIONAL MATERIALS		\$103		\$103
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES-DAT TO DAT AND LONG-TERMI		\$3,700		\$3,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		1	\$1,000
	TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA Total	INSTRUCTIONAL IVIATERIALS	\$1,000			\$1,000
	TIIPG-SKLDP-IMA TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-TCHTS-SRLDP TIIPG-TCHTS-SRLDP Total	JOHOOL MADINESS LANGUAGE DEVELOPINIENT PROGRAM	\$115,774		+	\$115,774
illianEL Total	THEG-TUHS-SKLDP TOTAL				¢100.043	
LimerickEL	AftCobEdu P Cofoty/ACECN APC	AFTERSCHOOL PROGRAMS	\$2,942,911	\$776,528 \$120,273		1
LIMETICKEL	AftSchEdu&Safety(ASES)LABS			\$120,273		\$120,273
	Afticalization Conference Andrews Andrews	INDIRECT COST				\$4,017
	AftSchEdu&Safety(ASES)LABS Total	AFTERCOLOGI PROCESAMO		\$124,290		\$124,29
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total	ADTC DECENIA	1	\$2,720		\$2,72
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815		ļ	\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$257,617	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$257,617	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25

			General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,1
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,711	\$28,7
	CLASSIFIED OVERTIME, X & Z TIME		\$11,412	\$11,4
	COACHES INSTRUCTIONAL		\$50,313	\$50,3
	INSTRUCTIONAL MATERIALS		\$0	
	PENDING DISTRIBUTION		\$4,134	\$4,1
	TEACHER ASSISTANTS		\$12,968	\$12,9
CE-EcoImpactAid/DisBilDir Total			\$206,668	\$206,6
CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$32,051	\$32,0
	PENDING DISTRIBUTION		\$655	\$6
CE-EIAStateCompEd(SCE)ScHS Total			\$32,706	\$32,7
CE-NCLB-T1-ProgImprvmtSch	COORDINATORS		\$35,490	\$35,4
	PENDING DISTRIBUTION		\$25	\$
CE-NCLB-T1-ProgImprvmtSch Total			\$35,515	\$35,5
CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$9,224	\$9,2
	COACHES INSTRUCTIONAL		\$50,313	\$50,3
	COORDINATORS		\$63,642	\$63,6
	CUSTODIAL OVERTIME & RELIEF		\$2,000	\$2,0
	INSTRUCTIONAL MATERIALS		\$18,264	\$18,2
	LIBRARY AIDES		\$42,756	\$42,7
	NURSES		\$47,252	\$47,2
	PENDING DISTRIBUTION		\$7,103	\$7,1
	PSYCHOLOGISTS		\$20,718	\$20,7
	TEACHER ASSISTANTS		\$58,358	\$58,3
CE-NCLBT1Schools Total			\$319,630	\$319,6
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,688	\$5,6
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,688	\$5,6
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	
Div37-SpEd-PreschExpans Total			\$0	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005		\$141,0
	CLERICAL SUBSTITUTES	\$1,516		\$1,5
	CLERICAL SUPPORT	\$178,519		\$178,5
	CUSTODIAL SUPPLIES	\$5,348		\$5,3
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$26,775		\$26,7
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620		\$103,6
	TEACHERS	\$3,187,058		\$3,187,0
	TEMPORARY PERSONNEL ACCOUNT	\$18,106		\$18,1
GeneralFundSchoolProgram Total		\$3,813,453		\$3,813,4
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	75,015,433	\$5,674	\$5,615,-
MandatedCost-CSmith-Schs Total	S. ES ALEGORITOR TO SCHOOLS FOR CONTILINATE		\$5,674	\$5,
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$39,548	75,074	\$39,5
	NEASONABLE ACCUMINIONATIONS			
Reas.Accom-Sal/Ben/Trans-Schs Total	CDED TEACHED DECOUDER CDECIALIET PROCESANA	\$39,548	¢214.195	\$39,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$214,186	\$214,
	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216	-\$8,
ResourceSpecialistProg-Schs Total			\$205,970	\$205,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$857	\$
Spec.DayClasses-IMA-SpecEduc Total			\$857	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$188,717	\$188,
SpecDayClss-Sal/Transp-Sch Total			\$188,717	\$188,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$78
	SpecEd-PreschExpansion-Sch Total			\$781		\$78
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$211,571		\$211,57
	SpecEduc-TempSpEdAssts-Sch Total			\$211,571		\$211,57
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$81
	SupporttoSpEdSchool Total		\$815			\$81
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,155		\$5,15
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$5,155		\$5,15
imerickEL Total	Ţ,		\$3,952,338			\$5,653,34
imerickElCSPP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$256,188	\$256,18
		INDIRECT COST			\$8,557	\$8,55
	LAUP-LAUniversalPreschool Total				\$264,745	\$264,74
imerickEICSPP Total					\$264,745	\$264,74
LincolnHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0		7204,743	\$204,74
zcomi iocumpus	ItinerantPos-SharedSite Total	THE STITLE STITL	\$0			\$
incolnHSCampus Total	tilleranti 03-3flareu3fte 10tai		\$0			\$
LincolnHSMath/Sci	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$436	1		\$43
LIIICOIII II SIVIACII/ SCI	GeneralrunuschoolProgram	INSTRUCTIONAL MATERIALS	\$8,714			\$8,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,12
	Canada Francisco de Calabra a van Tatal	TEACHERS	\$766,542			\$766,54
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOCIC FOR COMPLIANCE	\$800,812			\$800,81
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$31
	MandatedCost-CSmith-Schs Total	AAACAUST COULOGUS DESCOURGES	AEC 405	\$319		\$31
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,465			\$56,46
	TIIPG-Magnet-Schs Total		\$56,465			\$56,46
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,808			\$3,80
	TIIPG-Magnet-Schs-Discretionar Total		\$3,808			\$3,80
incolnHSMath/Sci Total			\$861,085	\$319	1	\$861,40
LincolnSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,40
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,40
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$55,290			\$55,29
	BeyondtheBell-CreditRecover Total		\$55,290			\$55,29
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$530,744	\$530,74
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$530,744	\$530,74
	CampusAides-SpecProgs	CAMPUS AIDES	\$275,660			\$275,66
	CampusAides-SpecProgs Total		\$275,660			\$275,66
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$47,079		\$47,07
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,418		\$11,41
		INSTRUCTIONAL MATERIALS		\$424		\$42
		PARENT INVOLVEMENT		\$1,587		\$1,58
		PENDING DISTRIBUTION		\$3,174		\$3,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-EcoImpactAid/DisBilDir Total			\$158,699		\$158,69
	CE-EIA/LEP-SupIntrvnServ-Sc	COUNSELORS		\$66,974		\$66,97
		PENDING DISTRIBUTION		\$8		Ş
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$66,982		\$66,98
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$36,112		\$36,11
	Partie partie partie	INSTRUCTIONAL MATERIALS		\$5,662		\$5,66
		PARENT INVOLVEMENT		\$751		\$75

	Desired Maria Committee	General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$1,133	\$1,1
05 510 01 1 0 5 1/00510 110 5 1 1	TEACHER ASSISTANTS		\$12,968	\$12,9
CE-EIAStateCompEd(SCE)ScHS Total			\$56,626	\$56,62
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$58,489	\$58,48
<u> </u>	PENDING DISTRIBUTION		\$0	\$ \$2.00
25 11010 74 0 1 1 1 1 1 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000	\$3,00
CE-NCLB-T1-ProgImprvmtSch Total			\$61,489	\$61,48
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,13
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,009	\$5,00
<u> </u>	COUNSELORS		\$7,359	\$7,35
	INSTRUCTIONAL AND FRIDAY C		\$28,638	\$28,63
	INSTRUCTIONAL MATERIALS		\$47,621	\$47,62
	PENDING DISTRIBUTION		\$12,298	\$12,29
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768	\$3,76
	TEACHER ASSISTANTS		\$64,840	\$64,84
	TEACHERS		\$281,283	\$281,28
	TRANSPORTATION		\$3,450	\$3,45
CE-NCLBT1Schools Total			\$553,396	\$553,39
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,848	\$9,84
CE-NCLBT1Sch-ParentInvlmnt Total		4	\$9,848	\$9,84
Custodians-PerPupil-Oper	CUSTODIANS	\$14,727		\$14,72
Custodians-PerPupil-Oper Total		\$14,727		\$14,72
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052		\$126,05
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$279,233		\$279,23
	CATEGORICAL PROGRAM ADVISORS	\$8,092		\$8,09
	CLERICAL SUBSTITUTES	\$1,894		\$1,89
	CLERICAL SUPPORT	\$239,525		\$239,52
<u> </u>	COUNSELING TIME (REGISTRATION)	\$7,256		\$7,25
	COUNSELORS	\$203,964		\$203,96
	CUSTODIAL SUPPLIES	\$12,085		\$12,08
<u> </u>	CUSTODIANS	\$356,686	+	\$356,68
<u> </u>	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$1,153		-\$1,15
<u> </u>	FINANCIAL MANAGERS	\$57,706		\$57,70
<u> </u>	INSTRUCTIONAL MATERIALS	\$32,994		\$32,99
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497		\$76,49
	NURSES	\$16,292		\$16,29
	PSYCHOLOGISTS SUBSTITUTES DAY TO DAY AND LONG TERM	\$8,513		\$8,51
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620		\$103,62
	TEACHER ACADEMIC DIFFERENTIALS	\$5,424 \$3,125,249		\$5,42 \$3,125,24
	TEACHERS TEACHERS			
Consulting dSchool Dynaman Tat-1	TEMPORARY PERSONNEL ACCOUNT	\$21,696		\$21,69
GeneralFundSchoolProgram Total	TEACHED, LIDDADY MEDIA	\$4,681,625		\$4,681,62
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$65,173		\$65,17
K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$65,173		\$65,17
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,137	\$10,13
MandatedCost-CSmith-Schs Total	COORDINATORS		\$10,137	\$10,13
Medi-CallEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,2
Medi-CalLEAHealthyStart-Sch Total	DEACONABLE ACCOMMODATIONS	440 :	\$75,279	\$75,2
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,103		\$12,1
Reas.Accom-Sal/Ben/Trans-Schs Total	DEGLOVE CONTRACTOR OF THE PROPERTY OF THE PROP	\$12,103	+	\$12,1
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132		\$172,1
RegionalOccupProg-Schs Total		\$172,132		\$172,1
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,393	\$199,39
ResourceSpecialistProg-Schs Total			\$199,393	\$199,39

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SecondarySchoolsRestroom	CUSTODIANS	\$0			\$
	SecondarySchoolsRestroom Total		\$0			\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,071		\$1,07
	Spec.DayClasses-IMA-SpecEduc Total			\$1,071		\$1,07
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$853,821		\$853,82
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTS		\$853,821		\$853,82
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,023,669		\$1,023,66
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$1,023,669		\$1,023,66
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,63
	SpEd:IDEABasicLocAsstEnt Total	OFFICIAL TER CURRENT ALTER (V. T. O. DROFF COLONIAL DELVELORMENT)		\$103,635		\$103,63
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	T24 LED Assessed Comp.Comphes Total	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	OFFICIAL TER CURRENT ALTER (V. T. O. PROFESSIONAL PRIVEL OR ASSET)		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,135		\$3,13
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$1,000		\$1,00
	T3A-LEP-LimitedEngProfcncy Total		+	\$4,135		\$4,13
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,49
	Teachers-JROTC Total		\$76,497			\$76,49
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333		4-00	\$3,33
LincolnSH Total		OAAADUG AIDEG	\$5,402,941	\$3,275,628	\$530,744	
LincolnSHLEMA	CampusAides-SpecProgs	CAMPUS AIDES	\$45,985			\$45,98
	CampusAides-SpecProgs Total	OFFICE ATER CURRENTAL TIME (V. T. O. DROFFCCIONAL DELIFICIONALITY)	\$45,985			\$45,98
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,456		\$3,45
		CLASSIFIED OVERTIME, X & Z TIME		\$2,893		\$2,89
		INSTRUCTIONAL MATERIALS		\$1,592 \$692		\$1,59 \$69
		PENDING DISTRIBUTION TEACHER ASSISTANTS				-
	CF Fooling and Aid / Dis Bill Dis Total	TEACHER ASSISTANTS		\$25,936		\$25,93
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,569 \$22,383		\$34,56 \$22,38
	CE-EIA/LEP-SupIntrvnServ-Sc	INSTRUCTIONAL MATERIALS		\$2,596		\$2,59
				\$2,596		\$2,59
		PENDING DISTRIBUTION				
	CE EIA/I ED Combato or Cartal	TEACHERS		\$1,000 \$25,979		\$1,00
	CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,349		\$25,97 \$11,34
	CE-EIAStateCompEd(SCE)SCHS			\$11,349		\$11,34
		INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$597 \$244		\$59
	CE EIAStata Compedi(SCE)Salis Tatal	PENDING DISTRIBUTION				-
	CE-EIAStateCompEd(SCE)ScHS Total CE-NCLBT1Schools	CERTIFICATED CURRIENTAL TIME (V. Z. 9. DROFFCCIONAL DEL/FLORMANT)		\$12,190 \$2,840		\$12,19
	CE-NCLB11SCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME		\$2,840		\$2,84 \$6,00
		INSTRUCTIONAL AIDES		\$11,459		\$11,45
		INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$11,459		\$11,45
		PENDING DISTRIBUTION		\$9,404		\$9,40
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
		TRANSPORTATION		\$5,000		
	CE-NCLBT1Schools Total	INANSFONIATION		\$132,368		\$5,00 \$132,36
	CE-NCLB11Schools Total CE-NCLB11Schools Total	PARENT INVOLVEMENT		\$132,368		\$132,36
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	PANEINI INVOLVEIVIENT		\$2,120 \$2,120		\$2,12 \$2,12
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	Ć433 400	\$2,120		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$489	1	1	\$48
		CLERICAL SUPPORT	\$94,565			\$94,56

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	COUNSELORS	\$59,168			\$59,16
		CUSTODIAL SUPPLIES	\$2,620			\$2,62
		CUSTODIANS	\$68,134			\$68,13
		FINANCIAL MANAGERS	\$12,667			\$12,66
		INSTRUCTIONAL AIDES	\$25,504			\$25,504
		INSTRUCTIONAL MATERIALS	\$2,616			\$2,616
		NURSES	\$3,533			\$3,533
		PSYCHOLOGISTS	\$1,846			\$1,846
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$791,140			\$791,140
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	GeneralFundSchoolProgram Total	TENN OWN TENSORNEE ACCOUNT	\$1,224,041			\$1,224,041
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$14,130			\$14,130
	K-12-Libr&LibrAides-Sal Total	TEACHER - LIBRART WEDIA	\$14,130			\$14,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$14,130	\$4,017		\$4,017
		SPED-ALLOCATION TO SCHOOLS FOR CONFLIANCE		· · · · · · ·		
	MandatedCost-CSmith-Schs Total			\$4,017		\$4,017
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$156,274		\$156,274
	ResourceSpecialistProg-Schs Total			\$156,274		\$156,274
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,302		\$181,302
	SpecDayClss-Sal/Transp-Sch Total			\$181,302		\$181,302
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,723		\$196,723
	SpecEduc-TempSpEdAssts-Sch Total			\$196,723		\$196,723
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,540
	SpEd:IDEABasicLocAsstEnt Total			\$54,540		\$54,540
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$498		\$498
		PARENT INVOLVEMENT		\$400		\$400
	T3A-LEP-LimitedEngProfcncy Total			\$898		\$898
LincolnSHLEMA Total			\$1,284,156	\$801,337		\$2,085,493
LMarquezHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
LMarquezHSCampus Total			\$0			\$0
LockeEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	Ų		\$1,924,652	\$1,924,652
200.0220	CDF-Sal/Ben/Trans-Ctrs Total	Division of Persent Metri			\$1,924,652	\$1,924,652
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total	EARLY CHIEDHOOD DEVELOT WILING			\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$18,700	\$18,700
	ChildDev-OtherExp-Ctrs Total	EARLT CHIEDHOOD DEVELOPIVILINI			\$18,700	\$18,700
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
		SPED-ALLOCATION TO SCHOOLS FOR CONFLIANCE				
	MandatedCost-CSmith-Schs Total	LIE ALTIL CEDI HOEC		\$255		\$255
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,787
LockeEEC Total				\$68,042		\$2,070,182
LockeInfant	Cal-SafeChildCare	EARLY CHILDHOOD DEVELOPMENT			\$265,905	\$265,905
		INDIRECT COST			\$6,751	\$6,751
	Cal-SafeChildCare Total				\$272,656	\$272,656
LockeInfant Total					\$272,656	\$272,656
LockhurstEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$10,626			\$10,626

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CampusAides-SpecProgs Total		\$10,626			\$10,626
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$19,248			\$19,248
	ChrtrSchAllocInLieuOfEIA Total		\$19,248			\$19,248
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$97,095			\$97,095
	ChrtrSchCategoricalBlkGrnt Total		\$97,095			\$97,095
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$552			\$552
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,663			\$2,663
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,845			\$9,845
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,098,172			\$1,098,172
		TEMPORARY PERSONNEL ACCOUNT	\$6,798			\$6,798
	GeneralFundSchoolProgram Total	TENT ONART LENGOWILE ACCOUNT	\$1,560,640			\$1,560,640
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,500,040	\$4,399		\$4,399
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEDENCE		\$4,399		\$4,399
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$ 4,399 \$159,950		\$ 4,399 \$159,950
	· · · · · · · · · · · · · · · · · · ·	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total	CDED IN A ALL CONTION TO COULOUS		\$159,950		\$159,950
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$240,599		\$240,599
	SpecDayClss-Sal/Transp-Sch Total			\$240,599		\$240,599
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	SpecEd-PreschExpansion-Sch Total			\$150,033		\$150,033
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$573,158		\$573,158
	SpecEduc-TempSpEdAssts-Sch Total			\$573,158		\$573,158
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$134,401		\$134,401
	SpEd:IDEABasicLocAsstEnt Total			\$134,401		\$134,401
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$73,450		\$73,450
	SpEd:MentalHlth-State-Sch Total			\$73,450		\$73,450
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$815
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	,	\$449		\$449
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$449		\$449
LockhurstEL Total			\$1,717,113	\$1,336,847		·
LockwoodEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	Q1,717,113	\$85,202		\$85,202
	,	INDIRECT COST		\$2,846		\$2,846
	AftSchEdu&Safety(ASES)LABS Total	INDIRECT COST		\$88,048		\$88,048
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total	AL LENGUIDOL FRUGRAIVIS		\$1,632 \$1,632		\$1,632 \$1,632
		ARTC REOCEANA	620.500	\$1,632		
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total	OAFFTFDIA	\$28,689		4.44	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$108,892	\$108,892
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$108,892	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252

			eneral Fund -	
Prog Descr	Revised Major Group	Unrestricted Ro	estricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,566
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,754	\$5,754
	CLASSIFIED OVERTIME, X & Z TIME		\$5,418	\$5,418
	COORDINATORS		\$5,951	\$5,951
	INSTRUCTIONAL MATERIALS		\$0	\$0
	PARENT INVOLVEMENT		\$205	\$205
	PENDING DISTRIBUTION		\$2,302	\$2,302
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942	\$942
	TEACHER ASSISTANTS		\$39,204	\$39,204
	TEACHERS		\$5,754	\$5,754
CE-EcoImpactAid/DisBilDir Total			\$115,096	\$115,096
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,541	\$3,541
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359	\$10,359
	INSTRUCTIONAL MATERIALS		\$2,000	\$2,000
	PARENT INVOLVEMENT		\$500	\$500
	PENDING DISTRIBUTION		\$413	\$413
	TRANSPORTATION		\$3,795	\$3,795
CE-EIAStateCompEd(SCE)ScHS Total			\$20,608	\$20,608
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,817	\$4,817
CE-NCED-11-110gimprviitiScii	PENDING DISTRIBUTION		\$0	\$4,817
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,676	\$10,676
25 11015 51 5 1 1 1 1 1 1 1	TEACHERS		\$6,885	\$6,885
CE-NCLB-T1-ProgImprvmtSch Total	CATEGORIAN PROCESSA ARVISORS		\$22,378	\$22,378
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,566
	COORDINATORS		\$93,184	\$93,184
	INSTRUCTIONAL MATERIALS		\$1,093	\$1,093
	PENDING DISTRIBUTION		\$4,476	\$4,476
	PSYCHOLOGISTS		\$20,718	\$20,718
	TEACHER ASSISTANTS		\$32,361	\$32,361
CE-NCLBT1Schools Total			\$201,398	\$201,398
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,584	\$3,584
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,584	\$3,584
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,839		\$128,839
	CLERICAL SUBSTITUTES	\$879		\$879
	CLERICAL SUPPORT	\$124,065		\$124,065
	CUSTODIAL SUPPLIES	\$3,393		\$3,393
	CUSTODIANS	\$126,502		\$126,502
	INSTRUCTIONAL MATERIALS	\$15,272		\$15,272
	NURSES	\$19,825		\$19,825
	PSYCHOLOGISTS	\$5,179		\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380		\$53,380
	TEACHERS	\$1,653,694		\$1,653,694
	TEMPORARY PERSONNEL ACCOUNT	\$10,384		\$10,384
GeneralFundSchoolProgram Total		\$2,141,412		\$2,141,412
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	¥=,- ·-, ·12	\$3,570	\$3,570
MandatedCost-CSmith-Schs Total	5. ===55. THOM TO SOME STORE CONTRIBUTION		\$3,570	\$3,570
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,148	\$81,148
ResourceSpecialistProg-Schs Total	SEED TENORIEM RESOURCE SEEGMENT PROGRAMM		\$81,148	\$81,148
	DONATIONS	ćo	301,1 4 0	
SDEP-Donations	DONATIONS	\$0		\$0
SDEP-Donations Total	CDED IN AN ALLOCATION TO COLLOGIC	\$0	6270	\$0
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370	\$370
Spec.DayClasses-IMA-SpecEduc Total			\$370	\$370
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$270,862	\$270,862
SpecDayClss-Sal/Transp-Sch Total			\$270,862	\$270,862

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$94,833		\$94,83
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,383		\$76,38
	SpecEd-PreschExpansion-Sch Total			\$171,216		\$171,21
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,084		\$293,08
	SpecEduc-TempSpEdAssts-Sch Total			\$293,084		\$293,08
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$134,401		\$134,40
	SpEd:IDEABasicLocAsstEnt Total			\$134,401		\$134,40
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,106		\$2,10
		INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$62
	T3A-LEP-LimitedEngProfcncy Total			\$2,734		\$2,73
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WINTERWIES	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,953			\$115,953
	TIIPG-TCHIS-SREDP TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPINENT FROGRAM	\$115,953			\$115,95
ockwoodEL Total	TIIPG-TCHIS-SKEDP TOTAL		\$2,308,306	1	\$108,89	
	After-bed ac-few (ACEC) ADC	AFTERSCHOOL PROCESANS	\$2,308,300		1	
LoganEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$94,193		\$94,193
		INDIRECT COST		\$3,146		\$3,146
	AftSchEdu&Safety(ASES)LABS Total			\$97,339		\$97,339
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$870
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490)	\$490
	ASES-LABSupplS Total			\$17,445		\$17,44
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$117,28	33 \$117,283
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$117,28	\$117,283
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653		, ,	\$19,653
	CampusAides-SpecProgs Total		\$19,653			\$19,653
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7-0,000	\$49,566		\$49,566
	52 255111paga 114, 215511511	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,161		\$7,16
		CLASSIFIED OVERTIME, X & Z TIME		\$1,761		\$1,76
		INSTRUCTIONAL MATERIALS		\$15,602		\$15,602
		PARENT INVOLVEMENT		\$1,094		\$1,094
				\$2,575		
		PENDING DISTRIBUTION				\$2,575
		TEACHER ASSISTANTS		\$44,509		\$44,509
	05 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TEACHERS		\$6,435		\$6,435
	CE-EcoImpactAid/DisBilDir Total			\$128,703		\$128,703
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,215		\$2,21
		CLASSIFIED OVERTIME, X & Z TIME		\$6,123		\$6,123
		HEALTH SERVICES		\$9,913		\$9,913
		INSTRUCTIONAL MATERIALS		\$1,035		\$1,035
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$414		\$41
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,700		\$20,70
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$174		\$17
		COACHES INSTRUCTIONAL		\$10,066		\$10,06
		PENDING DISTRIBUTION		\$10,000		\$10,00
	OF MOID TAID	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,238		\$12,23
	CE-NCLB-T1-ProgImprvmtSch Total			\$22,478		\$22,47
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	·	\$49,56

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,293		\$2,29
		COACHES INSTRUCTIONAL		\$90,561		\$90,56
		INSTRUCTIONAL MATERIALS		\$3,509		\$3,50
		PENDING DISTRIBUTION		\$4,496		\$4,49
		TEACHER ASSISTANTS		\$51,872		\$51,87
	CE-NCLBT1Schools Total			\$202,297		\$202,29
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,600		\$3,60
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,600		\$3,600
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,71
		CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUBSTITUTES	\$903			\$90
		CLERICAL SUPPORT	\$124,065			\$124,06
		COUNSELING TIME (REGISTRATION)	\$445			\$445
		COUNSELORS	\$59,168			\$59,168
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		CUSTODIAL SUPPLIES	\$3,973			\$3,973
		CUSTODIANS	\$126,502			\$126,502
		FINANCIAL MANAGERS	\$18,357			\$18,357
		INSTRUCTIONAL MATERIALS	\$15,799			\$15,799
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHER ACADEMIC DIFFERENTIALS	\$579			\$579
		TEACHERS	\$1,897,638			\$1,897,638
		TEMPORARY PERSONNEL ACCOUNT	\$1,897,038			\$1,837,030
	GeneralFundSchoolProgram Total	TEMPONANT FERSONNEL ACCOONT	\$2,481,039			\$2,481,039
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,461,033	\$3,825		\$3,825
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825 \$3,82 5
		CDED TEACHED DECOLIDES CDECIALIST DDOCDANA				
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,734		\$83,734
	ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$83,734		\$83,734
	Spec.DayClasses-IMA-SpecEduc	SPED-IMIA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,042		\$171,042
	SpecDayClss-Sal/Transp-Sch Total			\$171,042		\$171,042
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$247,922		\$247,922
	SpecEduc-TempSpEdAssts-Sch Total			\$247,922		\$247,922
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$(
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,897		\$2,897
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$2,897		\$2,897
oganEL Total			\$2,529,381	\$1,005,897	\$117,283	\$3,652,561
LoganStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,546,427	\$1,546,427
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,546,427	\$1,546,427
oganStEEC Total					\$1,546,427	\$1,546,427
LokrantzSpEdCtr	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$10,000		\$10,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$10,000		\$10,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$125,109	\$125,109
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$125,109	\$125,10
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		. , ,	\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CLERICAL SUPPORT	7-1,232	\$27,473		\$27,47
	CE Econipacional proprieti	INSTRUCTIONAL MATERIALS		\$5,783		\$5,78
		PARENT INVOLVEMENT		\$500		\$5,78

C.D. contra	Pina Pana	Positive I Marian Committee	General Fund -	General Fund -	4. 617.4.1
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fur	
LokrantzSpEdCtr	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$782	\$78
		TEACHERS		\$4,544	\$4,54
	CE-EcoImpactAid/DisBilDir Total			\$39,082	\$39,08
	CE-EIA/EDY-HoldHarmless	CLASSIFIED OVERTIME, X & Z TIME		\$637	\$63
		CLERICAL SUPPORT		\$5,003	\$5,00
		INSTRUCTIONAL MATERIALS		\$2,274	\$2,27
		PARENT INVOLVEMENT		\$250	\$25
		PENDING DISTRIBUTION		\$260	\$26
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,200	\$1,20
	65 514 /55V 11 11 11 1	TEACHERS		\$3,376	\$3,37
	CE-EIA/EDY-HoldHarmless Total	CRED CUSTORIANS		\$13,000	\$13,00
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$0	\$
	Custodians-PerPupil-SpEd-Ope Total			\$0	\$
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	\$
	Div37-SpEd-PreschExpans Total			\$0	\$
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,200	\$10,20
	MandatedCost-CSmith-Schs Total			\$10,200	\$10,20
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0	\$
	OperMtl-SpecEduc Total			\$0	\$
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$257,441	\$257,44
	PrinAsstPrin/Dean-SpecEd Total			\$257,441	\$257,44
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36	\$3
	SchAdvisoryCommExp-SpecEd Total			\$36	\$3
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$5,375	\$5,37
	Spec.DayClasses-IMA-SpecEduc Total			\$5,375	\$5,37
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,721,289	\$1,721,28
	SpecDayClss-Sal/Transp-Sch Total			\$1,721,289	\$1,721,28
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562	\$1,56
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$367,406	\$367,40
	SpecEd-PreschExpansion-Sch Total			\$368,968	\$368,96
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$226,576	\$226,57
	SpecEduc-TempSpEdAssts-Sch Total			\$226,576	\$226,57
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,305,084	\$2,305,08
	SpEd:IDEABasicLocAsstEnt Total			\$2,305,084	\$2,305,08
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$170,537	\$170,53
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$170,537	\$170,53
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,629		\$1,62
		CUSTODIAL SUPPLIES	\$4,381		\$4,38
		CUSTODIANS	\$402,837		\$402,83
	SupporttoSpEdSchool Total		\$408,847		\$408,84
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	\$
		TEACHERS		\$1,075	\$1,07
	T3A-LEP-LimitedEngProfcncy Total			\$1,075	\$1,07
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$8,815	\$8,81
	TPA-SpecEducSchs Total			\$8,815	\$8,81
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,421	\$2,42
	TPA-Supvn-SpecEducSchs Total			\$2,421	\$2,42
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$252	\$25
	TPA-TutorialProg-SpecEduc Total			\$252	\$25
krantzSpEdCtr Total	ratorial 105 opecause 10tal		\$430,099	-	125,109 \$5,695,35
LomaVistaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		\$47,81
Lomavistall	ArtsEducationPlan-Sch Total	ANTOTROGRAM	\$47,815		\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	347,813		237,571 \$237,5
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINIA			237,571 \$237,57 237,571 \$237,57

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
CampusAides-SpecProgs Total	CATECODICAL DROCDAM ADVICORS	\$21,252			\$21,25
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,932		\$14,93
	CLASSIFIED OVERTIME, X & Z TIME		\$2,836		\$2,83
	COORDINATORS		\$99,132		\$99,13
	INSTRUCTIONAL MATERIALS		\$7,240		\$7,24
	PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,102 \$21,980		\$5,10 \$21,98
	TEACHER ASSISTANTS		\$47,516		\$47,51
CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$6,753 \$255,05 7		\$6,75 \$255,05
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME				
CE-EIAStateComped(SCE)SCHS	, ,		\$2,836 \$1,810		\$2,83
	INSTRUCTIONAL MATERIALS		\$1,810		\$1,81 \$50
	PARENT INVOLVEMENT				
	PENDING DISTRIBUTION		\$762		\$76
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,28
05 514 01 1 0 1 5 1/005 \0 110 5 1 1	TEACHER ASSISTANTS		\$25,900		\$25,90
CE-EIAStateCompEd(SCE)ScHS Total			\$38,088		\$38,08
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$61		\$6
	COACHES INSTRUCTIONAL		\$7,047		\$7,04
	PENDING DISTRIBUTION		\$(\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$34,251		\$34,25
CE-NCLB-T1-ProgImprvmtSch Total			\$41,359		\$41,35
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,990		\$2,99
	COACHES INSTRUCTIONAL		\$93,578		\$93,57
	COORDINATORS		\$99,132		\$99,13
	INSTRUCTIONAL MATERIALS		\$16,882		\$16,88
	NURSES		\$39,654		\$39,65
	PENDING DISTRIBUTION		\$8,272		\$8,27
	PSYCHOLOGISTS		\$62,153		\$62,15
CE-NCLBT1Schools Total			\$372,227		\$372,22
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,624		\$6,62
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,624	l .	\$6,62
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
Custodians-PerPupil-Oper Total		\$29,455		1	\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
	CLERICAL SUBSTITUTES	\$1,599		1	\$1,59
	CLERICAL SUPPORT	\$178,519		1	\$178,51
	CUSTODIAL SUPPLIES	\$5,318			\$5,31
	CUSTODIANS	\$135,619		1	\$135,61
	INSTRUCTIONAL MATERIALS	\$28,000		1	\$28,00
	NURSES	\$19,825		<u> </u>	\$19,82
	PSYCHOLOGISTS	\$5,179		<u> </u>	\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,62
	TEACHERS	\$3,225,362			\$3,225,36
	TEMPORARY PERSONNEL ACCOUNT	\$19,008			\$19,00
GeneralFundSchoolProgram Total		\$3,862,292			\$3,862,29
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,439		\$6,43
MandatedCost-CSmith-Schs Total			\$6,439)	\$6,43
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$193,373	8	\$193,37
ResourceSpecialistProg-Schs Total			\$193,373		\$193,37
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408	8	\$40

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$40
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,238		\$177,23
	SpecDayClss-Sal/Transp-Sch Total			\$177,238		\$177,23
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,033		\$239,03
	SpecEduc-TempSpEdAssts-Sch Total			\$239,033		\$239,03
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,28
		TEACHER ASSISTANTS		\$126		\$120
	T3A-LEP-LimitedEngProfcncy Total			\$6,406		\$6,40
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000)		\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000)		\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,725			\$118,72
	TIIPG-Tchrs-SRLDP Total		\$118,725			\$118,72
omaVistaEL Total			\$4,080,539		\$237,57	
LomitaMath/SciMag	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,37
Lonnia via city och via b	ArtsEducationPlan-Sch Total	74113 T NOSIO WY	\$57,378			\$57,37
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$57,570		\$100,69	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILIA			\$100,69	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252)	\$100,03	\$21,25
	CampusAides-SpecProgs Total	CAIVIF 03 AIDL3	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROFFCCIONIAL DEVELOPMENT)	\$21,252	\$14,809		
	CE-EcolmpactAid/DISBIIDIF	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,809		\$14,809
		CLASSIFIED OVERTIME, X & Z TIME				\$5,25
		INSTRUCTIONAL MATERIALS		\$14,067		\$14,06
		NURSES		\$9,913		\$9,91
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$1,724		\$1,72
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,875		\$7,87
		TEACHER ASSISTANTS		\$25,941		\$25,94
		TEACHERS		\$6,090		\$6,09
	CE-EcoImpactAid/DisBilDir Total			\$86,176		\$86,17
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$40,340		\$40,34
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,00
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL AIDES		\$18,263		\$18,26
		INSTRUCTIONAL MATERIALS		\$69,522		\$69,52
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$9,913		\$9,91
		PENDING DISTRIBUTION		\$3,973		\$3,97
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,600		\$12,600
		TEACHER ASSISTANTS		\$15,133		\$15,13
		TEACHERS		\$4,060		\$4,06
		TRANSPORTATION		\$7,245		\$7,24
	CE-NCLBT1Schools Total			\$198,640		\$198,64
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$3,174		\$3,17
	CE-NCLBT1Sch-Parentinvimnt Total			\$3,174		\$3,17
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	· · · · ·		\$29,45
	Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254		1	\$126,25
	General-undSchoolProgram				1	
		CLERICAL SUBSTITUTES	\$1,794			\$1,79
		CLERICAL SUPPORT	\$172,768			\$172,76
		CUSTODIAL SUPPLIES	\$5,660)		\$5,66

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$31,128			\$31,12
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,04
		TEACHERS	\$3,477,603			\$3,477,60
		TEMPORARY PERSONNEL ACCOUNT	\$26,695			\$26,69
	GeneralFundSchoolProgram Total		\$4,106,448			\$4,106,44
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,52
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,52
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,528		\$155,52
	ResourceSpecialistProg-Schs Total			\$155,528		\$155,52
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$26
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,695		\$186,69
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEXCHER SI ECONE DATA I ROCKWAY		\$186,695		\$186,69
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$152,677		\$152,67
		SPED-ASSISTANTS		\$152,677 \$152,677		\$152,67 \$ 152,67
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS				
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,65
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,653
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,02
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$2,027		\$2,02
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	TIIPG-Magnet-Schs Total		\$111,186			\$111,186
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$16,184			\$16,184
	TIIPG-Magnet-Schs-Discretionar Total		\$16,184			\$16,184
LomitaMath/SciMag Total			\$4,341,903	\$832,365	\$100,695	\$5,274,963
LondonHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$34,970			\$34,970
	6-12Counselors-Sal Total		\$34,970			\$34,97
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$25,550		\$25,550
	CE-EcoImpactAid/DisBilDir Total			\$25,550		\$25,550
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$19,481		\$19,483
	CE-EIA/EDY-SchoolAllocations Total			\$19,481		\$19,48
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$11,268		\$11,268
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$11,268		\$11,26
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,794		\$1,79
	CE-EIAStateCompEd(SCE)ScHS Total	Of Hotel Hodiviti		\$1,794		\$1,79
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$806,642		\$806,64
	Cont.Schs-Sal/Ben/Trans-Schs Total	OF HONS FROGRAM		\$806,642		\$806,64
		OPTIONS PROGRAM				
	ContScho Supplies-Scho	OPTIONS PROGRAM		\$4,434		\$4,43
	ContSchs-Supplies-Schs Total	ODTIONS DOCCDAM		\$4,434		\$4,43
	Controller Dead 11 C 150		1	\$7,364	I	\$7,36
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM				
	Custodians-PerPupil-ContESc Total			\$7,364		
	Custodians-PerPupil-ContESc Total MandatedCost-CSmith-Schs	OPTIONS PROGRAM OPTIONS PROGRAM		\$7,364 \$255		\$25
	Custodians-PerPupil-ContESc Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total	OPTIONS PROGRAM		\$7,364 \$255 \$255		\$25! \$25 !
	Custodians-PerPupil-ContESc Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total OperMtl-ContinSchs			\$7,364 \$255 \$255 \$952		\$255 \$25 5 \$955
	Custodians-PerPupil-ContESc Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total	OPTIONS PROGRAM		\$7,364 \$255 \$255		\$25 \$25 \$95 \$95
	Custodians-PerPupil-ContESc Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total OperMtl-ContinSchs	OPTIONS PROGRAM	\$720	\$7,364 \$255 \$255 \$952		\$25 \$25 \$95 \$95
	Custodians-PerPupil-ContESc Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total OperMtl-ContinSchs OperMtl-ContinSchs Total	OPTIONS PROGRAM OPTIONS PROGRAM	\$720 \$7 2 0	\$7,364 \$255 \$255 \$952		\$25: \$25: \$95: \$95: \$72(
	Custodians-PerPupil-ContESc Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total OperMtl-ContinSchs OperMtl-ContinSchs Total Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM OPTIONS PROGRAM		\$7,364 \$255 \$255 \$952		\$25: \$25: \$95: \$95: \$72:
	Custodians-PerPupil-ContESc Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total OperMtl-ContinSchs OperMtl-ContinSchs Total Opp.Sch-Sal/Ben/Trans-Schs Opp.Sch-Sal/Ben/Trans-Schs Total RegionalOccupProg-Schs	OPTIONS PROGRAM OPTIONS PROGRAM OPTIONS PROGRAM	\$720	\$7,364 \$255 \$255 \$952		\$25: \$25: \$95: \$95: \$72: \$150,86:
	Custodians-PerPupil-ContESc Total MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total OperMtl-ContinSchs OperMtl-ContinSchs Total Opp.Sch-Sal/Ben/Trans-Schs Opp.Sch-Sal/Ben/Trans-Schs Total	OPTIONS PROGRAM OPTIONS PROGRAM OPTIONS PROGRAM	\$720 \$150,869	\$7,364 \$255 \$255 \$952		\$7,364 \$25! \$25! \$95: \$95: \$720 \$150,869 \$150,866

				General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
LondonHS	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$
	TPA-Opp&ContSchs Total		\$48			\$4
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$9,357		\$9,3
	Utilities-PerPupilSc-ContEd Total			\$9,357		\$9,35
ondonHS Total		1	\$186,607	\$887,791	1	\$1,074,39
LorenaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,18
	CafeFd-CafeWkrs-S/B/T-Sch Total	GAAADUS AIDES	424.252		\$229,180	\$229,18
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total	CATEGORISM PROGRAM ADVISORS	\$21,252	440.555		\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,204		\$17,20
		INSTRUCTIONAL MATERIALS		\$6,799		\$6,79
		PARENT INVOLVEMENT		\$1,475		\$1,47
		PENDING DISTRIBUTION		\$2,951		\$2,95
		TEACHER ASSISTANTS		\$19,958		\$19,95
		TEACHERS		\$49,566		\$49,56
	CE-EcoImpactAid/DisBilDir Total			\$147,519		\$147,51
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,862		\$14,86
		INSTRUCTIONAL MATERIALS		\$791		\$79
		PENDING DISTRIBUTION		\$585		\$58
		TEACHER ASSISTANTS		\$12,972		\$12,97
	CE-EIAStateCompEd(SCE)ScHS Total			\$29,210		\$29,21
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,811		\$13,81
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,908		\$17,90
	CE-NCLB-T1-ProgImprvmtSch Total			\$31,719		\$31,71
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,478		\$3,47
		CLASSIFIED OVERTIME, X & Z TIME		\$4,480		\$4,48
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		CUSTODIAL OVERTIME & RELIEF		\$500		\$50
		INSTRUCTIONAL MATERIALS		\$21,338		\$21,33
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$59,481		\$59,48
		PENDING DISTRIBUTION		\$6,344		\$6,34
		PSYCHOLOGISTS		\$10,360		\$10,36
		TEACHER ASSISTANTS		\$39,416		\$39,41
		TEACHERS		\$49,566		\$49,56
		TRANSPORTATION		\$8,625		\$8,62
	CE-NCLBT1Schools Total			\$285,464		\$285,46
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,080		\$5,08
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,080		\$5,08
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,92
		CLERICAL SUBSTITUTES	\$1,182			\$1,18
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$4,934			\$4,9
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$21,167			\$21,16
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
C Descrip	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500		Other Fullus	\$78,50
	GeneralrunuschoolProgram	TEACHERS	\$2,557,069			\$2,557,0
	0 15 161 19 5 1	TEMPORARY PERSONNEL ACCOUNT	\$14,410			\$14,41
	GeneralFundSchoolProgram Total		\$3,089,755			\$3,089,75
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,97		\$4,97
	MandatedCost-CSmith-Schs Total			\$4,97		\$4,97
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,55		\$102,55
	ResourceSpecialistProg-Schs Total			\$102,55		\$102,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$37
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$37
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,559		\$171,55
	SpecDayClss-Sal/Transp-Sch Total			\$171,55	9	\$171,55
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,48	5	\$137,48
	SpecEduc-TempSpEdAssts-Sch Total			\$137,48	6	\$137,48
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$()	\$
	T3A-LEP-AccesstoCoreCoaches Total			\$()	\$
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$()	\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,71	3	\$3,71
	T3A-LEP-LimitedEngProfcncy Total			\$3,71		\$3,71
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,764			\$115,76
	TIIPG-Tchrs-SRLDP Total	Solitor Individual States and Sta	\$115,764			\$115,76
LorenaEL Total	THE G-TCHIS-SIGEDI TOTAL		\$3,295,478		\$229,180	
LoretoEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	33,233,476	\$106,97	1	\$106,97
LOIGIUEL	Altacheudasalety(Ases)LABs	INDIRECT COST				
	ASC-LET-OC-S-+-/ACEC) ADC T-+-I	INDIRECT COST		\$3,57		\$3,57
	AftSchEdu&Safety(ASES)LABS Total	AFTERCOLOGUE PROCESANC		\$110,54		\$110,54
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,170		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,17		\$2,17
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$870		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$87	5	\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,85		\$13,85
		INDIRECT COST		\$40		\$40
	ASES-LABSupplS Total			\$14,25		\$14,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,23
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,56	5	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,38	2	\$12,38
		INSTRUCTIONAL MATERIALS		\$()	\$
		PARENT INVOLVEMENT		\$1,039	9	\$1,03
		PENDING DISTRIBUTION		\$2,080	ס	\$2,08
		TEACHER ASSISTANTS		\$38,90	9	\$38,90
	CE-EcolmpactAid/DisBilDir Total			\$103,97		\$103,97
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$31		\$31
	or rinomiccompratorionio	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,90		\$6,90
		TEACHER ASSISTANTS		\$8,64		\$8,64
	CE EIAStatoComped/SCE\Saus Tatal	I LACTILITAGGIGTAINTG				
	CE-EIAStateCompEd(SCE)ScHS Total	DENDING DICTRIBUTION		\$15,87		\$15,87
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$(\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,23		\$17,23
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,23	3	\$17,23

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		her Funds	Grand Total
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,016		\$5,016
		INSTRUCTIONAL MATERIALS		\$19,177		\$19,17
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$3,447		\$3,447
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$34,583		\$34,583
		TRANSPORTATION		\$2,760		\$2,760
	CE-NCLBT1Schools Total			\$155,095		\$155,095
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,760		\$2,760
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,760		\$2,760
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$680			\$680
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,452			\$3,452
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,802			\$11,802
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,515,715			\$1,515,715
		TEMPORARY PERSONNEL ACCOUNT	\$7,964			\$7,964
	GeneralFundSchoolProgram Total		\$1,999,206			\$1,999,206
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	MandatedCost-CSmith-Schs Total			\$1,977		\$1,977
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	ResourceSpecialistProg-Schs Total			\$77,379		\$77,379
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,657		\$69,657
	SpecDayClss-Sal/Transp-Sch Total			\$69,657		\$69,657
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	SpecEd-PreschExpansion-Sch Total			\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,833
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	1071 III IIIIII IIII	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,367		\$2,367
	T3A-LEP-LimitedEngProfcncy Total	SOSSITIONES SALVO SALVANS ESTAS TERM		\$2,367		\$2,367
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$2,307		\$1,000
	TIIPG-SRLDP-IMA Total	THO CHOIN LEAD TEACHES	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS EAROUAGE DEVELOT WENT I ROGRAM	\$115,120			\$115,120
LoretoEL Total	THE G-TOING-SALDE TOTAL		\$2,165,267		\$113,233	\$2,996,723
LorneEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	\$710,223	7113,233	\$38,252
LOTTIEEL	ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total	ANTO FROGRAM	\$38,252 \$38,252			\$38,252 \$38,25 2
		CAFETERIA	\$38,252		¢112 222	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPLIC AIDEC	624.252		\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,690		\$4,690
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$7,200		\$7,200

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$480		\$48
		PENDING DISTRIBUTION		\$961		\$96
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,436		\$2,43
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$4,000		\$4,00
	CE-EcoImpactAid/DisBilDir Total			\$48,009		\$48,00
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,220		\$6,22
		TEACHERS		\$6,961		\$6,96
	CE-NCLB-T1-ProgImprvmtSch Total			\$13,181		\$13,18
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,300		\$16,30
		CLASSIFIED OVERTIME, X & Z TIME		\$4,182		\$4,18
		INSTRUCTIONAL AIDES		\$47,731		\$47,73
		INSTRUCTIONAL MATERIALS		\$23,496		\$23,49
		PENDING DISTRIBUTION		\$2,636		\$2,63
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,388		\$3,38
		TEACHER ASSISTANTS		\$19,696		\$19,69
		TEACHERS		\$1,191		\$1,19
	CE-NCLBT1Schools Total			\$118,620		\$118,62
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,106		\$2,10
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,106		\$2,10
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,92
		CLERICAL SUBSTITUTES	\$482			\$48
		CLERICAL SUPPORT	\$121,219			\$121,21
		CUSTODIAL SUPPLIES	\$4,024			\$4,02
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$8,891			\$8,89
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
		TEACHERS	\$1,107,855			\$1,107,85
		TEMPORARY PERSONNEL ACCOUNT	\$13,332			\$13,33
	GeneralFundSchoolProgram Total		\$1,578,771			\$1,578,77
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,06
	MandatedCost-CSmith-Schs Total			\$3,060		\$3,06
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,83
	ResourceSpecialistProg-Schs Total			\$104,834		\$104,83
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$35
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$35
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$185,354		\$185,35
	SpecDayClss-Sal/Transp-Sch Total			\$185,354		\$185,35
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$338,563		\$338,56
	SpecEduc-TempSpEdAssts-Sch Total			\$338,563		\$338,56
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,197		\$1,19
	T3A-LEP-LimitedEngProfcncy Total			\$1,197		\$1,19
LorneEL Total			\$1,667,730	\$815,281	\$113,233	\$2,596,24
LorneMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$622			\$62
•		INSTRUCTIONAL MATERIALS	\$10,659			\$10,65
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
		TEACHERS	\$1,078,687			\$1,078,68
	GeneralFundSchoolProgram Total	-	\$1,124,508			\$1,124,50

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
LorneMath/SciMag	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,33
	MandatedCost-CSmith-Schs Total		****	\$1,339		\$1,33
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,47
	TIIPG-Magnet-Schs Total		\$110,479			\$110,47
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,491			\$5,49
	TIIPG-Magnet-Schs-Discretionar Total		\$5,491			\$5,49
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$12,972			\$12,97
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$12,972			\$12,97
orneMath/SciMag Total			\$1,253,450	\$1,339		\$1,254,78
LosAngelesSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,93
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$46,530			\$46,53
	BeyondtheBell-CreditRecover Total		\$46,530			\$46,53
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$272,417	\$272,41
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$272,417	\$272,41
	CampusAides-SpecProgs	CAMPUS AIDES	\$198,186			\$198,18
	CampusAides-SpecProgs Total		\$198,186			\$198,18
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	· · · · · · · · · · · · · · · · · · ·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,646		\$20,64
		CLASSIFIED OVERTIME, X & Z TIME		\$23,000		\$23,00
		INSTRUCTIONAL MATERIALS		\$33,744		\$33,74
		PARENT INVOLVEMENT		\$7,000		\$7,00
		PENDING DISTRIBUTION		\$4,340		\$4,34
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$62
		TEACHER ASSISTANTS		\$53,872		\$53,87
		TEACHERS		\$24,178		\$24,17
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$216,974		\$216,97
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,551		\$10,55
	CE-EIA/ EEF-Supiliti VIISei V-SC	INSTRUCTIONAL MATERIALS		\$8,218		\$8,21
		PENDING DISTRIBUTION				
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,727 \$628		\$3,72 \$62
		TEACHERS		\$77,036		
	CE EIA /I ED Combatana Como Co Total	TEACHERS		. ,		\$77,03
	CE-EIA/LEP-SupIntrvnServ-Sc Total	OFFICIAL TER CURRENT A TRACTOR TO PROFESSIONAL REVELOPMENT		\$100,160		\$100,16
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,851		\$32,85
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$5,000		\$5,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$37,851		\$37,85
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,792		\$37,79
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,06
		COORDINATORS		\$49,566		\$49,56
		COUNSELORS		\$57,782		\$57,78
		INSTRUCTIONAL MATERIALS		\$42,066		\$42,06
		NURSES		\$57,478		\$57,47
		PENDING DISTRIBUTION		\$7,570		\$7,57
		PSYCHOLOGISTS		\$20,718		\$20,71
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TRANSPORTATION		\$8,216		\$8,21
	CE-NCLBT1Schools Total			\$340,653		\$340,65
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,048		\$6,04
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,048		\$6,04
	Custodians-PerPupil-Oper	CUSTODIANS	\$22,091	, 3,010		\$22,09
	Custodians-PerPupil-Oper Total		\$22,091			\$22,09
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$114,708			\$114,70

in	Brog Doser	Povised Major Group	General Fund - Unrestricted	General Fund - Other Funds	Grand Total
ip	Prog Descr	Revised Major Group		Restricted Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$263,848		\$263,
		CLERICAL SUBSTITUTES	\$2,091		\$2,
		CLERICAL SUPPORT	\$227,144		\$227,
		COUNSELING TIME (REGISTRATION)	\$7,794		\$7,
		COUNSELORS	\$300,952		\$300,
		CUSTODIAL SUPPLIES	\$15,208		\$15,
		CUSTODIANS	\$552,956		\$552,
		FINANCIAL MANAGERS	\$83,477		\$83,
		INSTRUCTIONAL MATERIALS	\$46,967		\$46,
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497		\$76,
		NURSES	\$19,825		\$19
		PSYCHOLOGISTS	\$10,359		\$10,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180		\$116,
		TEACHER ACADEMIC DIFFERENTIALS	\$6,332		\$6,
		TEACHERS	\$3,468,154		\$3,468,
		TEMPORARY PERSONNEL ACCOUNT	\$25,328		\$25
	GeneralFundSchoolProgram Total		\$5,337,820		\$5,337
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303		\$79
	K-12-Libr&LibrAides-Sal Total		\$79,303		\$79
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7.0,000	\$13,707	\$13
	MandatedCost-CSmith-Schs Total	SI ED MEESSAMON TO SCHOOLS FOR SCHILLERANCE		\$13,707	\$13
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787	\$67
	Medi-CalLEAHealthyStart-Sch Total	HEALTH SERVICES		\$67,787	\$67
	· · · · · · · · · · · · · · · · · · ·	REGIONAL OCCUPATION CENTER/PROGRAMS	\$246,592		\$246
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMIS			
	RegionalOccupProg-Schs Total	CDED TEACHED DECOMPCE CDECIALIST DDOCDAM	\$246,592		\$246
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$363,418	\$363,
	ResourceSpecialistProg-Schs Total			\$363,418	\$363,
	SB1133-QualityEducationIn	CLERICAL SUPPORT		\$0	
		COORDINATORS		\$0	
		COUNSELORS		\$99,130	\$99
		PENDING DISTRIBUTION		\$78,650	\$78
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,096	\$20,
		TEACHERS		\$1,500,176	\$1,500
	SB1133-QualityEducationIn Total			\$1,698,052	\$1,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,773	\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$1,773	\$1
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,035,795	\$1,035
	SpecDayClss-Sal/Transp-Sch Total			\$1,035,795	\$1,035
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,290,840	\$1,290
	SpecEduc-TempSpEdAssts-Sch Total			\$1,290,840	\$1,290
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$170,480	\$170
	SpEd:IDEABasicLocAsstEnt Total			\$170,480	\$170
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569	,	\$123
	Superintendent-SchDiscretiona Total	0.1 Notific d'one nime 301/302/1230/1101/3	\$123,569		\$123
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7==0,000	\$3,687	\$3
	13A ELI Accessiocorcoduries	COACHES INSTRUCTIONAL		\$93,761	\$93
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448	\$97
		CEPTICICATED SLIDDI EMENTAL TIME /V 7 & DECESSIONAL DEVELOPMENT			\$57
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,103	\$5
		INSTRUCTIONAL MATERIALS		\$0	
		TEACHERS		\$405	
	T3A-LEP-LimitedEngProfcncy Total			\$5,508	\$5
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497		\$76
	Teachers-JROTC Total		\$76,497		\$76
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$16,899		\$

				General Fund -		
C Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
osAngelesSH	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$16,899			\$16,89
osAngelesSH Total			\$6,178,421	\$5,446,494		\$11,897,33
LosFelizEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,282		\$74,28
		INDIRECT COST		\$2,481		\$2,48
	AftSchEdu&Safety(ASES)LABS Total			\$76,763		\$76,76
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total		4	\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689		4	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAAADUS AIDES	424.252		\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252	400.00		\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$36,680		\$36,680
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,094		\$4,094
		CLASSIFIED OVERTIME, X & Z TIME		\$6,831		\$6,83
		INSTRUCTIONAL MATERIALS		\$4,940		\$4,940
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,638		\$1,638
		TEACHER ASSISTANTS		\$23,421		\$23,42
	05.5 1 1451/01 0101 5 1 1	TEACHERS		\$4,094		\$4,094
	CE-EcoImpactAid/DisBilDir Total	OLACCISISD OVERTIME V.O. T.TIME		\$81,898		\$81,898
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$237		\$237
		HEALTH SERVICES		\$9,914		\$9,914
		INSTRUCTIONAL MATERIALS		\$1,184		\$1,184
		PENDING DISTRIBUTION		\$237 \$250		\$237
	CE-EIAStateCompEd(SCE)ScHS Total	TELEPHONE		\$250 \$11,822		\$250 \$11,82 2
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
	CE-NCLB-11-Progrimprvintscri	PENDING DISTRIBUTION		\$1,300		\$1,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,338		\$11,338
	CE-NCLB-T1-ProgImprvmtSch Total	30B311101E3-DAT 10 DAT AND LONG-TERRY		\$12,838		\$12,838
	CE-NCLB-11-FrogimpronitsCirrotal CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$62,454		\$62,454
	CL-NCLD1 13CHOOIS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,179		\$20,179
		INSTRUCTIONAL MATERIALS		\$10,875		\$10,875
		PENDING DISTRIBUTION		\$2,568		\$2,568
		TEACHER ASSISTANTS		\$19,458		\$19,458
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$115,534		\$115,534
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,056		\$2,056
	CE-NCLBT13ch-Parentinvimnt Total	FARENT INVOLVEINENT		\$2,056		\$2,050
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	72,030		\$134,025
	Concrail unuschooli rogram	CLERICAL SUBSTITUTES	\$716			\$134,02
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,922			\$2,92
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,309			\$12,30
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
	_	TEACHERS	\$1,388,229			\$1,388,22
		TEMPORARY PERSONNEL ACCOUNT	\$8,206			\$1,366,22
	GeneralFundSchoolProgram Total	TENNI CIVALLI FERSONNEL ACCOUNT	\$1,869,078			\$1,869,078
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,005,078	\$1,467		
	MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467 \$1,467		\$1,467 \$1,46 7

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,62
	ResourceSpecialistProg-Schs Total			\$100,622		\$100,62
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,83
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,83
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHER ASSISTANTS		\$1,918		\$1,91
	T3A-LEP-LimitedEngProfcncy Total			\$1,918		\$1,91
osFelizEL Total			\$1,919,019	\$501,383	\$113,233	\$2,533,63
LowmanSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$0			\$
	6-12Counselors-Sal Total		\$0			\$
	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,97
		INDIRECT COST		\$3,573		\$3,57
	AftSchEdu&Safety(ASES)LABS Total			\$110,546		\$110,54
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,08
	AftSchEdu&SafetyLAB-ADM Total	7.11.12.13.13.13.11.13.13		\$1,088		\$1,08
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$14,000		\$14,00
	B/S-Cal/OSHA-Bloodborne-SpEd Total	S. C.S. MAY EQUIT WAY ENDINE		\$14,000		\$14,00
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		\$14,000	\$95,247	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$95,247	
		CAMBUC AIDEC	¢24.252		\$95,247	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252	4		\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,606		\$12,60
		CLASSIFIED OVERTIME, X & Z TIME		\$11,355		\$11,35
		INSTRUCTIONAL MATERIALS		\$13,140		\$13,14
		PARENT INVOLVEMENT		\$350		\$35
		PENDING DISTRIBUTION		\$931		\$93
		TEACHERS		\$8,120		\$8,12
	CE-EcoImpactAid/DisBilDir Total			\$46,502		\$46,50
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,668		\$2,66
		INSTRUCTIONAL MATERIALS		\$3,911		\$3,91
		LIBRARY AIDES		\$11,591		\$11,59
		PARENT INVOLVEMENT		\$279		\$27
		PENDING DISTRIBUTION		\$571		\$57
		TEACHERS		\$8,120		\$8,12
		TRANSPORTATION		\$1,398		\$1,39
	CE-EIA/EDY-SchoolAllocations Total			\$28,538		\$28,53
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,260		\$13,26
	MandatedCost-CSmith-Schs Total	SI ES MELOS MICH TO SOTIO EST ON COMP EN MICE		\$13,260		\$13,26
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$13,28
	OperMtl-SpecEduc Total	000.0012.001.12.12.0		\$0		\$
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$140,243		\$140,24
	-	SI EN MINISTRATORS-SEED CENTERS		\$140,243 \$140,243		\$140,24
	PrinAsstPrin/Dean-SpecEd Total	DADENT INVOLVEMENT				
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36 \$3 6		\$3
	SchAdvisoryCommExp-SpecEd Total	CLACCIFIED OVERTIME V. C. 7 TIME	40	\$36		\$3
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$3,500		1	\$3,50
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,00
		INSTRUCTIONAL MATERIALS	\$23,837		1	\$23,83
	SchoolCommunityBudget-RegSc Total		\$30,337			\$30,33
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$8,000		\$8,00
	Spec.DayClasses-IMA-SpecEduc Total			\$8,000		\$8,00
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,068,154		\$2,068,15
	SpecDayClss-Sal/Transp-Sch Total			\$2,068,154		\$2,068,15
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,983		\$77,98
	SpecEd-PreschExpansion-Sch Total			\$77,983		\$77,98

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,132,880		\$1,132,880
	SpecEduc-TempSpEdAssts-Sch Total			\$1,132,880		\$1,132,880
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,171,262		\$2,171,262
	SpEd:IDEABasicLocAsstEnt Total			\$2,171,262		\$2,171,262
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$178,519		\$178,519
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$178,519		\$178,519
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,466			\$4,466
		CUSTODIANS	\$294,869			\$294,869
	SupporttoSpEdSchool Total		\$299,335			\$299,335
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	7=00,000	\$0		\$0
	Tork III Immediating Foreign	TEACHERS		\$1,279		\$1,279
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$1,279		\$1,279
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$9,821		\$9,821
	· ·	SPED-TEINIPORARY PERSONNEL ACCOUNT				
	TPA-SpecEducSchs Total	CDED TEAADODADY DEDCOMMELACCOUNT		\$9,821		\$9,821
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,039		\$2,039
	TPA-Supvn-SpecEducSchs Total			\$2,039		\$2,039
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$294		\$294
	TPA-TutorialProg-SpecEduc Total			\$294		\$294
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	Utilities-PerPupilSch-SpEd Total			\$0		\$0
owmanSpEdCtr Total			\$350,924	\$6,004,444	\$95,247	\$6,450,615
LoyolaPerArtsMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$473			\$473
		INSTRUCTIONAL MATERIALS	\$8,382			\$8,382
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,078,367			\$1,078,367
	GeneralFundSchoolProgram Total		\$1,121,762			\$1,121,762
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	MandatedCost-CSmith-Schs Total			\$1,594		\$1,594
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,458			\$63,458
	TIIPG-Magnet-Schs Total		\$63,458			\$63,458
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,318			\$4,318
	TIIPG-Magnet-Schs-Discretionar Total	MINONE FOR TOO LO NESSON SES	\$4,318			\$4,318
oyolaPerArtsMag Total	Till G-Wagnet-Sch3-Discretional Total		\$1,189,538	\$1,594		\$1,191,132
	ArtsEducationPlan-Sch	ARTS PROGRAM		31,334		1
LoyolaVillageEL	ArtsEducationPlan-Sch Total	AKTS PROGRAM	\$28,689			\$28,689
		CAFFTEDIA	\$28,689		Ć72 4C4	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	
	CafeFd-CafeWkrs-S/B/T-Sch Total		44.444		\$73,461	\$73,461
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,174		\$3,174
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$118		\$118
		PENDING DISTRIBUTION		\$200		\$200
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcolmpactAid/DisBilDir Total			\$9,978		\$9,978
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$346		\$346
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$144		\$144
		PENDING DISTRIBUTION		\$247		\$247
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,328		\$12,328
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,158		\$2,158
		JOENNI JOHNED JOHN ELIVILIANE HIVE (A, Z, & I NOI EJJIONAL DEVELOI MILINI)	1	72,130	İ	72,130
		COACHES INSTRUCTIONAL		ÇEE 400		ÇEE 400
		COACHES INSTRUCTIONAL COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$55,489 \$20,719		\$55,489 \$20,719

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted C	ther Funds	Grand Total
	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$2,678		\$2,67
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,505		\$8,50
		TEACHER ASSISTANTS		\$21,619		\$21,61
	CE-NCLBT1Schools Total			\$133,866		\$133,86
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,144		\$2,14
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,144		\$2,14
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,92
		CLERICAL SUBSTITUTES	\$256			\$250
		CLERICAL SUPPORT	\$118,590			\$118,59
		CUSTODIAL SUPPLIES	\$3,381			\$3,38
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$4,740			\$4,74
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,84
		TEACHERS	\$596,399			\$596,39
		TEMPORARY PERSONNEL ACCOUNT	\$8,844			\$8,84
	Compare I Francisco de Colonia de	TEMPORARY PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total	CERTIFICATED CLIRRIEN TAITAL TIME (V. 7. 0. DROCECCIONAL DEL CLORACALE)	\$1,039,478			\$1,039,47
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,53
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,27
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$12
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$12
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,63
	SpecDayClss-Sal/Transp-Sch Total			\$95,633		\$95,63
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,676		\$235,67
	SpecEduc-TempSpEdAssts-Sch Total			\$235,676		\$235,67
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$204		\$20
		INSTRUCTIONAL MATERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy Total			\$204		\$20
LoyolaVillageEL Total			\$1,109,435	\$583,757	\$73,461	\$1,766,65
LucilleR-AllardES	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	. ,		\$190,173	\$190,17
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$190,173	\$190,17
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. , .	\$49,566		\$49,56
	01 200mpada na, 2102m2m	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,299		\$12,29
		CLASSIFIED OVERTIME, X & Z TIME		\$6,847		\$6,84
		COORDINATORS		\$24,785		\$24,78
		INSTRUCTIONAL MATERIALS		\$6,684		\$6,68
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$2,674		\$2,67
		TEACHER ASSISTANTS		\$25,936		\$25,93
	OF Francis and Idea (No. 1979). The Idea	TEACHERS		\$4,576		\$4,57
	CE-EcoImpactAid/DisBilDir Total			\$133,667		\$133,66
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$430		\$43
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,052		\$21,05
	CE-EIAStateCompEd(SCE)ScHS Total			\$21,482		\$21,48

FC Descrip	Prog Descr	Revised Major Group		General Fund - Restricted O	ther Funds	Grand Total
C Descrip	Prog Descr CE-NCLBT1Schools	Revised Major Group CATEGORICAL PROGRAM ADVISORS	Unrestricted	\$49,566	ther Funds	\$49,56
	CE-INCLB I ISCHOOIS					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,639 \$4,565		\$19,63 \$4,56
		CLASSIFIED OVERTIME, X & Z TIME				
		COORDINATORS INSTRUCTIONAL MATERIALS		\$74,349		\$74,34
				\$28,610		\$28,61
		PENDING DISTRIBUTION		\$4,666		\$4,66
		TEACHER ASSISTANTS		\$51,872		\$51,87
	CE-NCLBT1Schools Total	DADSAIT INWOLVENASAIT		\$233,267		\$233,26
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$3,736		\$3,73
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,736		\$3,73
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-TargetedAsstSchs Total			\$0		\$
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,49
		CLERICAL SUBSTITUTES	\$943			\$94
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,233			\$4,23
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$16,794			\$16,79
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$1,896,809			\$1,896,80
		TEMPORARY PERSONNEL ACCOUNT	\$11,484			\$11,48
	GeneralFundSchoolProgram Total		\$2,389,125			\$2,389,12
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. , , ,	\$4,782		\$4,78
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,78
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,37
	ResourceSpecialistProg-Schs Total			\$77,379		\$77,37
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$44
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$44
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,758		\$154,75
	SpecDayClss-Sal/Transp-Sch Total	SI ES TENOREN SI ESPANINO SINAN		\$154,758		\$154,75
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	Special Federic Aparision Seri	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,81
	SpecEd-PreschExpansion-Sch Total	SI ED TEACHER SI ECIAE DAT TROCKAWIT RESCHOOL		\$139,912		\$139,91
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$138,826		\$138,82
	SpecEduc-TempSpEdAssts-Sch Total	SI ED ASSISTANTS		\$138,826		\$138,82
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	JELU-MJJIJIMITJ		\$49,095 \$4 9,095		\$49,09 \$49,09
		OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	¢00.120	,45,U33		\$49,09
	Superintendent-SchDiscretiona	OFF-NORIVI & DIVE THIVE SCHOOL ALLOCATIONS	\$99,130			
	Superintendent-SchDiscretiona Total	INSTRUCTIONAL MATERIALS	\$99,130	\$0		\$99,130
	T3A-LEP-LimitedEngProfcncy					\$1
	TOA LED Havitands O. C. T	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,332		\$3,33
Leading Alleader Tark	T3A-LEP-LimitedEngProfcncy Total		62.555.554	\$3,332	6400 470	\$3,333
LucilleR-AllardES Total	6.400	leguneri ene	\$2,567,651	\$960,683	\$190,173	\$3,718,50
LullSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$0			\$1
	6-12Counselors-Sal Total		\$0			\$1
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$9,000		\$9,00
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$9,000		\$9,00
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$94,090	\$94,09
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$94,090	\$94,09
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CampusAides-SpecProgs Total		\$21,252		\$21,2
CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,004	\$6,0
	INSTRUCTIONAL MATERIALS		\$6,008	\$6,0
	PARENT INVOLVEMENT		\$1,000	\$1,
	PENDING DISTRIBUTION		\$802	\$8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,326	\$17,3
	TEACHERS		\$8,931	\$8,9
CE-EcoImpactAid/DisBilDir Total			\$40,071	\$40,0
CE-EIA/EDY-HoldHarmless	CLASSIFIED OVERTIME, X & Z TIME		\$620	\$6
	INSTRUCTIONAL MATERIALS		\$1,240	\$1,2
	PENDING DISTRIBUTION		\$248	\$2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$500	\$5
	TEACHERS		\$4,592	\$4,5
	TRANSPORTATION		\$5,200	\$5,2
CE-EIA/EDY-HoldHarmless Total			\$12,400	\$12,4
Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$0	
Custodians-PerPupil-SpEd-Ope Total			\$0	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,009	\$10,0
MandatedCost-CSmith-Schs Total			\$10,009	\$10,0
OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0	, ,,,
OperMtl-SpecEduc Total	000100111200112120		\$0	
PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$139,609	\$139,6
PrinAsstPrin/Dean-SpecEd Total	SI ED ADMINISTRATORS SI ED CENTERS		\$139,609	\$139,6
SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36	\$139,0
	PARENT INVOLVEIVIENT		\$36	3
SchAdvisoryCommExp-SpecEd Total	CLACCIFIED OVERTIME V. 9. 7 TIME	Ć4 F04	\$36	
SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$1,594		\$1,5
01 10 " 01 10 0 7 11	INSTRUCTIONAL MATERIALS	\$28,743		\$28,7
SchoolCommunityBudget-RegSc Total		\$30,337	4	\$30,3
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$4,625	\$4,6
Spec.DayClasses-IMA-SpecEduc Total			\$4,625	\$4,6
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,371,877	\$1,371,8
SpecDayClss-Sal/Transp-Sch Total			\$1,371,877	\$1,371,8
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$385,018	\$385,0
SpecEduc-TempSpEdAssts-Sch Total			\$385,018	\$385,0
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,553,818	\$1,553,8
SpEd:IDEABasicLocAsstEnt Total			\$1,553,818	\$1,553,8
SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$1,995	\$1,9
	SPED-CLERICAL SUPPORT-SPED CENTERS		\$181,028	\$181,0
SpeEd-OtherSal/Ben/Trans-Sch Total			\$183,023	\$183,0
SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,013		\$3,0
	CUSTODIANS	\$208,418		\$208,4
SupporttoSpEdSchool Total		\$211,431		\$211,4
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$602	\$6
	TEACHERS		\$500	\$5
T3A-LEP-LimitedEngProfcncy Total			\$1,102	\$1,1
TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$8,815	\$8,
TPA-SpecEducSchs Total			\$8,815	\$8,
TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,227	\$2,
TPA-Supvn-SpecEducSchs Total	SI ED TEINII ORARII FERSONNEL ACCOUNT		\$2,227	\$2,
TPA-Supvii-SpecEducsCits Total TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,227	\$2,
	3FLD-TLINIPONANT PENSONNEL ACCOONT			
TPA-TutorialProg-SpecEduc Total Utilities-PerPupilSch-SpEd	LITHITIES		\$270	\$
Litilities DerBunilSch SnEd	UTILITIES	1	\$0	1

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
LullSpEdCtr Total			\$263,020		\$94,090	\$4,079,010
M&OCentralOfc-AEWC	AEWC-A&I-Schs	OPTIONS PROGRAM	\$50,000			\$50,000
	AEWC-A&I-Schs Total		\$50,000			\$50,000
	AEWC-SharedCosts-Utilities-Sc	OPTIONS PROGRAM	\$105,000			\$105,000
	AEWC-SharedCosts-Utilities-Sc Total		\$105,000			\$105,000
M&OCentralOfc-AEWC Total			\$155,000			\$155,000
M&OCentralOfc-CAS	Alt&ImpBldg-AdultEd	ADULT EDUCATION			\$461,552	\$461,552
	Alt&ImpBldg-AdultEd Total				\$461,552	\$461,552
	Uti(FuelELCH2OSwerUse)AE	ADULT EDUCATION			\$2,140,039	\$2,140,039
	Uti(FuelELCH2OSwerUse)AE Total				\$2,140,039	\$2,140,039
M&OCentralOfc-CAS Total					\$2,601,591	\$2,601,591
M&OCentralOfc-CC	ChildDev-A&IOfBldg	EARLY CHILDHOOD DEVELOPMENT			\$315,914	\$315,914
	ChildDev-A&IOfBldg Total				\$315,914	\$315,914
	ChildDev-Util(FuelEleWater)	EARLY CHILDHOOD DEVELOPMENT			\$1,347,581	\$1,347,581
	ChildDev-Util(FuelEleWater) Total				\$1,347,581	\$1,347,581
M&OCentralOfc-CC Total					\$1,663,495	\$1,663,495
M&OCentralOfc-CHS	TIIPG-Oper-Magnet	OPTIONS PROGRAM	\$0			\$0
	TIIPG-Oper-Magnet Total		\$0			\$0
	Uti(FuelELCH2OSwerUse)Con	OPTIONS PROGRAM	7-	\$37,600		\$37,600
	Uti(FuelELCH2OSwerUse)Con Total			\$37,600		\$37,600
M&OCentralOfc-CHS Total	Other delizations and a second rotal		\$0			\$37,600
M&OCentralOfc-ROC	Alt&ImpBldg-AdultEd	ADULT EDUCATION	, JO		\$3,571	\$3,571
Widocentralore-Noc	Alt&ImpBidg-AdultEd Total	ADDET EDUCATION			\$3,571	\$3,571
M&OCentralOfc-ROC Total	Alt&IIIIpbiug-AdultEd Total				\$3,571	\$3,571
M&OCentralOfc-ROC Total	A IAO I mana Di dan Andri IAF d	ADULT EDUCATION			1	
W&OCentralOfc-SC	Alt&ImpBidg-AdultEd	ADULT EDUCATION			\$34,877	\$34,877
	Alt&ImpBldg-AdultEd Total				\$34,877	\$34,877
M&OCentralOfc-SC Total	0	CUSTODIAL OVERTIAE & DEUTE		1 40	\$34,877	\$34,877
M&OCentralOfc-SpEd	Custodians-SpecEduc	CUSTODIAL OVERTIME & RELIEF		\$0		\$0
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$0		\$0
	Custodians-SpecEduc Total			\$0		\$0
	FA-Non2%RepairEquip-SpEd	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	FA-Non2%RepairEquip-SpEd Total			\$0		\$0
	Util(FuelElecWtrSewrUse)Se	UTILITIES		\$2,003,703		\$2,003,703
	Util(FuelElecWtrSewrUse)Se Total			\$2,003,703		\$2,003,703
M&OCentralOfc-SpEd Total				\$2,003,703		\$2,003,703
MacArthurPkES-V&PA	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,555	\$73,555
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,555	\$73,555
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	· · ·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,862		\$20,862
		CLASSIFIED OVERTIME, X & Z TIME		\$22,912		\$22,912
		INSTRUCTIONAL MATERIALS		\$22,429		\$22,429
		PARENT INVOLVEMENT		\$2,088		\$2,088
		PENDING DISTRIBUTION		\$4,027		\$4,027
		TEACHER ASSISTANTS		\$79,459		\$79,459
	CE-EcoImpactAid/DisBilDir Total	TERRORE CONTRACTOR		\$201,343		\$201,343
	CE-ELORIPACIALLY DISBRIDIT TOTAL CE-ELAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$4,342		\$4,342
	CL-LIMStateCollipEu(SCE/SCHS	PENDING DISTRIBUTION		\$4,342		\$4,342
	OF FIACA-A-CF-//COT/C-1/C	TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-EIAStateCompEd(SCE)ScHS Total	CENTIFICATED CURRIENTAL TIME (V. T. R. DROFFECCIONAL DELICITION		\$17,664		\$17,664
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,931		\$8,931

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$7,100		\$7,100
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,181		\$19,181
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,078		\$31,078
		INSTRUCTIONAL MATERIALS		\$16,309		\$16,309
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$3,837		\$3,837
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$6,900		\$6,900
	CE-NCLBT1Schools Total			\$172,627		\$172,627
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,072		\$3,072
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,072		\$3,072
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$888			\$888
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$3,347			\$3,347
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,725			\$15,725
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,799,609			\$1,799,609
		TEMPORARY PERSONNEL ACCOUNT	\$10,494			\$10,494
	GeneralFundSchoolProgram Total	TEINI ONAITT ENSONNEL ACCOUNT	\$2,289,780			\$2,289,780
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,203,700	\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMIT LIANCE		\$1,722		\$1,722
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	13A-LLF-Accessiocorecoaches	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$97,448		\$97,448
	13A-LEP-LIMITEGETIGFTOTCHCY	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,115		\$5,115
		TEACHER ASSISTANTS		\$421		\$421
	T2A LED Limited Englanders v. Total	TEACHER ASSISTANTS		\$5,536		\$5,536
	T3A-LEP-LimitedEngProfcncy Total TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$5,530		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL IMATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA TOTAL TIIPG-Tchrs-SRLDP	COLLOCAL DE ADINIFEC LANICHA CE DEVELODMENT DOCCDAM				
	TIIPG-TCHIS-SKLDP TIIPG-TCHIS-SKLDP Total	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120 \$115,120
Mana Authorithic VADA Total	TIIPG-TCTIS-SKLDP TOTAL		\$115,120	ĆE 10 E 03	ć72 FFF	
MacArthurPkES-V&PA Total	A contended A contend there are	ACCELERATED ACADEMIC LITERACY	\$2,465,404	\$518,593	\$73,555 I	
MaclayMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$155,629			\$155,629
	AcceleratedAcademicLiteracy Total	CASSTERNA	\$155,629		420F COC	\$155,629
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$305,686	\$305,686
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	400		\$305,686	
	CampusAides-SpecProgs	CAMPUS AIDES	\$90,690			\$90,690
	CampusAides-SpecProgs Total		\$90,690	4		\$90,690
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,631		\$16,631
		CLASSIFIED OVERTIME, X & Z TIME		\$5,760		\$5,760
		INSTRUCTIONAL MATERIALS		\$13,568		\$13,568
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,714		\$2,714
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	TEACHERS		\$93,761	\$93,7
CE-EcoImpactAid/DisBilDir Total			\$135,690	\$135,6
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$38,174	\$38,1
	INSTRUCTIONAL MATERIALS		\$5,884	\$5,8
	PENDING DISTRIBUTION		\$10,000	\$10,0
	TEACHERS		\$4,786	\$4,7
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$58,844	\$58,8
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,730	\$1,7
	PARENT INVOLVEMENT		\$1,093	\$1,0
	PENDING DISTRIBUTION		\$692	\$6
	PSYCHOLOGISTS		\$31,077	\$31,0
CE-EIAStateCompEd(SCE)ScHS Total			\$34,592	\$34,5
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,822	\$2,8
-	COORDINATORS		\$29,741	\$29,7
	INSTRUCTIONAL MATERIALS		\$5,000	\$5,0
	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-ProgImprvmtSch Total			\$37,563	\$37,5
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,760	\$14,7
CE ITCEDI ESCITORIS	COACHES INSTRUCTIONAL		\$99,130	\$99,
	COORDINATORS		\$69,394	\$69,
	INSTRUCTIONAL AIDES		\$19,092	\$19,
	INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$19,092	\$19,
	NURSES			
			\$39,652	\$39,
	PENDING DISTRIBUTION		\$7,513	\$7,
	TEACHER ASSISTANTS		\$42,509	\$42,
	TEACHERS		\$20,000	\$20,0
CE-NCLBT1Schools Total			\$338,061	\$338,0
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,016	\$6,0
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,016	\$6,0
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008		\$125,0
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,122		\$147,1
	CLERICAL SUBSTITUTES	\$1,470		\$1,4
	CLERICAL SUPPORT	\$178,519		\$178,5
	COUNSELING TIME (REGISTRATION)	\$4,009		\$4,0
	COUNSELORS	\$184,601		\$184,6
	CUSTODIAL SUPPLIES	\$7,932		\$7,9
	CUSTODIANS	\$270,636		\$270,
	FINANCIAL MANAGERS	\$36,713		\$36,
	INSTRUCTIONAL MATERIALS	\$32,631		\$32,
	NURSES	\$19,825		\$19,
	PSYCHOLOGISTS	\$8,287		\$8,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640		\$81,
	TEACHER ACADEMIC DIFFERENTIALS	\$2,445		\$2,
	TEACHERS	\$2,427,958		\$2,427,
	TEMPORARY PERSONNEL ACCOUNT	\$13,040		\$13,
GeneralFundSchoolProgram Total		\$3,541,836		\$3,541,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	73,341,030	\$6,885	\$6,
MandatedCost-CSmith-Schs Total	STED FIELD CATION TO SCHOOLS FOR COMIL LIMITED		\$6,885	\$6,
	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$202,439	\$202,
ResourceSpecialistProg-Schs	SYED-TEACHEK-KESOUKCE SYECIALIST YKUGKAM			
ResourceSpecialistProg-Schs Total	ADAMAGED ATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$202,439	\$202
SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$224,169	\$224,
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359	\$10,
	PENDING DISTRIBUTION		\$30,488	\$30,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280	\$6,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SB1133-QualityEducationIn	TEACHERS		\$468,805		\$468,80
	SB1133-QualityEducationIn Total			\$740,101		\$740,10
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$65
	Spec.DayClasses-IMA-SpecEduc Total			\$651		\$65
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$373,873		\$373,87
	SpecDayClss-Sal/Transp-Sch Total			\$373,873		\$373,87
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$547,361		\$547,36
	SpecEduc-TempSpEdAssts-Sch Total			\$547,361		\$547,36
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		3
	T3A-LEP-AccesstoCoreCoaches Total			\$0		
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,142		\$3,14
	Tork III. Immediately	INSTRUCTIONAL MATERIALS		\$0		43)1
	T3A-LEP-LimitedEngProfcncy Total	INSTITUTE OF THE THE TENT ALS		\$3,142		\$3,14
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783	73,142		\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	INANSPONTATION	\$6,783			\$6,78
SeelewAS Tetal	THE G-Transp-Sail Belly Trans-Sch Total		\$3,794,938		\$30F C00	
laclayMS Total	Auto-Education Plan Cale	ADTC DDOCDANA			\$305,686	
MadisonElemSchool	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252		4.00.00	\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$103,323	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,647		\$10,64
		CLASSIFIED OVERTIME, X & Z TIME		\$6,689		\$6,68
		INSTRUCTIONAL MATERIALS		\$0		\$
		PENDING DISTRIBUTION		\$1,984		\$1,98
		TEACHER ASSISTANTS		\$30,266		\$30,26
	CE-EcoImpactAid/DisBilDir Total			\$99,152		\$99,15
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,705		\$2,70
	, , ,	CLASSIFIED OVERTIME, X & Z TIME		\$5,523		\$5,52
		INSTRUCTIONAL MATERIALS		\$324		\$32
		PARENT INVOLVEMENT		\$75		\$7
		PENDING DISTRIBUTION		\$450		\$45
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,770		\$4,77
		TEACHER ASSISTANTS		\$8,647		\$8,64
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$22,494		\$22,49
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$22,494		\$22,49
	CL-NCLD-11-Flogimpivintscn	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$24,426		\$24,42
	CE NCI P T1 President manual cela T-1-1	SOBSTITUTES-DAT TO DAT AND LONG-TERIVI		\$24,426 \$24,426		
	CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	CATECODICAL DROCDAM ADVICORS				\$24,42
	CE-INCERTIZEDOOIS	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,176		\$2,17
		CLASSIFIED OVERTIME, X & Z TIME		\$7,500		\$7,50
		COORDINATORS		\$99,130		\$99,13
		INSTRUCTIONAL MATERIALS		\$10,964		\$10,96
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$4,886		\$4,88
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,590		\$1,59
		TEACHER ASSISTANTS		\$32,427		\$32,4
	CE-NCLBT1Schools Total			\$219,830		\$219,8
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,912		\$3,9
	CE-NCLBT1Sch-ParentInvimnt Total	•		\$3,912		\$3,9
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	75,512		\$29,4
	Custodians-PerPupil-Oper Total	COSTODIANO	\$29,455	+		\$29,45

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,359			\$10,359
		CUSTODIAL SUPPLIES	\$4,779			\$4,779
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,440			\$12,440
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,311,568			\$2,311,568
		TEMPORARY PERSONNEL ACCOUNT	\$10,000			\$10,000
	GeneralFundSchoolProgram Total		\$2,836,999			\$2,836,999
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,590
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,148		\$81,148
	ResourceSpecialistProg-Schs Total			\$81,148		\$81,148
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,883
	SpecDayClss-Sal/Transp-Sch Total			\$99,883		\$99,883
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	SpecEduc-TempSpEdAssts-Sch Total			\$143,928		\$143,928
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,340		\$2,340
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$2,340		\$2,340
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
MadisonElemSchool Total			\$3,055,700	\$701,895	\$103,323	\$3,860,918
MadisonM/Sc/MedMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$593			\$593
		INSTRUCTIONAL MATERIALS	\$11,005			\$11,005
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,007,853			\$1,007,853
	GeneralFundSchoolProgram Total		\$1,053,991			\$1,053,991
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,570			\$62,570
	TIIPG-Magnet-Schs Total		\$62,570			\$62,570
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,253			\$5,253
	TIIPG-Magnet-Schs-Discretionar Total		\$5,253			\$5,253
MadisonM/Sc/MedMag Total			\$1,121,814	\$319		\$1,122,133
MadisonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$465,473	\$465,473
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$465,473	\$465,473
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,895			\$87,895
	CampusAides-SpecProgs Total		\$87,895			\$87,895
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,155		\$17,155
		INSTRUCTIONAL AIDES		\$15,274		\$15,274

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
MadisonMS	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$11,108	\$11,1
	<u> </u>	PARENT INVOLVEMENT		\$2,158	\$2,1
		PENDING DISTRIBUTION		\$4,316	\$4,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
		TEACHER ASSISTANTS		\$16,043	\$16,0
	25.5 1 141.1/21.2121. 2 1	TEACHERS		\$93,761	\$93,7
	CE-EcoImpactAid/DisBilDir Total			\$215,784	\$215,7
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,285	\$1,2
		TEACHERS		\$74,774	\$74,7
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$76,059	\$76,0
	CE-EIAStateCompEd(SCE)ScHS	CLERICAL SUBSTITUTES		\$2,169	\$2,1
		CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1,0
		HEALTH SERVICES		\$9,913	\$9,9
		LIBRARY AIDES		\$42,756	\$42,75
		PENDING DISTRIBUTION		\$7,550	\$7,5
	CE-EIAStateCompEd(SCE)ScHS Total			\$63,388	\$63,38
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$66,332	\$66,33
		INSTRUCTIONAL MATERIALS		\$2,500	\$2,50
		PENDING DISTRIBUTION		\$0	Ç
	CE-NCLB-T1-ProgimprvmtSch Total			\$68,832	\$68,83
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782	\$57,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$19,864	-\$19,86
		CLASSIFIED OVERTIME, X & Z TIME		\$13,167	\$13,16
		CLERICAL SUPPORT		\$54,454	\$54,45
		COACHES INSTRUCTIONAL		-\$12,276	-\$12,27
		COORDINATORS		\$173,346	\$173,34
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,71
		INSTRUCTIONAL AIDES		\$22,911	\$22,9
		INSTRUCTIONAL MATERIALS		\$13,528	\$13,5
		NURSES		\$59,480	\$59,4
		PENDING DISTRIBUTION		\$13,767	\$13,7
		PSYCHIATRIC SOCIAL WORKERS		\$10,359	\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512	\$2,5
		TEACHER ASSISTANTS		\$18,073	\$18,07
		TEACHERS		\$187,522	\$187,52
		TRANSPORTATION		\$4,000	\$4,00
	CE-NCLBT1Schools Total			\$619,479	\$619,4
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,024	\$11,02
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,024	\$11,02
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,45		\$29,4
	Custodians-PerPupil-Oper Total		\$29,45		\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,56		\$123,56
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$277,16		\$277,10
		CLERICAL SUBSTITUTES	\$2,17		\$2,1
		CLERICAL SUPPORT	\$232,97		\$232,9
		COUNSELING TIME (REGISTRATION)	\$4,84		\$4,84
		COUNSELORS	\$195,89		\$195,89
		CUSTODIAL SUPPLIES	\$10,85		\$10,8
	_	CUSTODIAL SUPPLIES	\$300,08		\$300,0
		FINANCIAL MANAGERS	\$36,71		\$36,7
		INSTRUCTIONAL MATERIALS	\$47,37		\$47,3
		NURSES	\$47,37		\$47,3
		PSYCHOLOGISTS	\$19,82		\$19,8

				General Fund -		
C Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,32
		TEACHER ACADEMIC DIFFERENTIALS	\$4,602			\$4,60
		TEACHERS	\$3,689,228			\$3,689,22
		TEMPORARY PERSONNEL ACCOUNT	\$24,544			\$24,54
	GeneralFundSchoolProgram Total		\$5,097,460			\$5,097,46
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,730		\$11,73
	MandatedCost-CSmith-Schs Total			\$11,730		\$11,73
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,27
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,27
	ReasAccomm-SpecEd-Schs	REASONABLE ACCOMMODATIONS		\$2,499		\$2,49
	ReasAccomm-SpecEd-Schs Total			\$2,499		\$2,49
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$381,879		\$381,87
	ResourceSpecialistProg-Schs Total			\$381,879		\$381,87
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,033		\$1,03
	Spec.DayClasses-IMA-SpecEduc Total	51 25 111111 122 35 111 011 10 30110 25		\$1,033		\$1,03
	SpecDayClassCs INIA SpecEdate Fotal	SPED-TEACHER-SPECIAL DAY PROGRAM		\$627,933		\$627,93
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI EGIAL DAT FROGRAM		\$627,933		\$627,93
		SPED-ASSISTANTS		\$913,550		\$913,55
	SpecEduc-TempSpEdAssts-Sch SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTAINTS		\$913,550		\$913,55 \$913,55
	• • • • • • • • • • • • • • • • • • • •	CDED ACCICTANTS				<u> </u>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,65
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,65
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,019		\$5,01
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$5,019		\$5,01
MadisonMS Total			\$5,245,744	\$3,213,589		\$8,924,80
MagnoliaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$52,371		\$52,37
		INDIRECT COST		\$1,749		\$1,74
	AftSchEdu&Safety(ASES)LABS Total			\$54,120		\$54,12
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,72
	7110011244440410171271271			40 700		\$2,72
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		4
		AFTERSCHOOL PROGRAMS		\$2,720 \$574		\$57
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$574		\$57 \$57
	AftSchEdu&SafetyLAB-ADM Total	AFTERSCHOOL PROGRAMS ARTS PROGRAM	\$47,815			\$57
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch		\$47,815 \$47.815	\$574		\$57 \$47,81
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total	ARTS PROGRAM	\$47,815 \$47,815	\$574 \$574		\$57 \$47,81 \$47,81
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch	ARTS PROGRAM AFTERSCHOOL PROGRAMS		\$574 \$574 \$11,108		\$57 \$47,81 \$47,81 \$11,10
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS	ARTS PROGRAM		\$574 \$574 \$11,108 \$321		\$57 \$47,81 \$47,81 \$11,10 \$32
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST		\$574 \$574 \$11,108		\$57 \$47,81 \$47,81 \$11,10 \$32 \$11,42
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch	ARTS PROGRAM AFTERSCHOOL PROGRAMS		\$574 \$574 \$11,108 \$321	\$315,916	\$57 \$47,81 \$47,81 \$11,10 \$32 \$11,42 \$315,91
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA	\$47,815	\$574 \$574 \$11,108 \$321		\$57 \$47,81 \$47,81 \$11,10 \$32 \$11,42 \$315,91
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST	\$47,815	\$574 \$574 \$11,108 \$321	\$315,916	\$57 \$47,81 \$47,81 \$11,10 \$32 \$11,42 \$315,91 \$49,90
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA CAMPUS AIDES	\$47,815	\$574 \$574 \$11,108 \$321 \$11,429	\$315,916 \$315,916	\$57 \$47,81 \$47,81 \$11,10 \$32 \$11,42 \$315,91 \$49,90 \$49,90
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS	\$47,815	\$574 \$574 \$11,108 \$321 \$11,429 \$49,566	\$315,916 \$315,916	\$57 \$47,81 \$47,81 \$11,10 \$32 \$11,42 \$315,91 \$49,90 \$49,90
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$47,815	\$574 \$574 \$11,108 \$321 \$11,429 \$49,566 \$37,709	\$315,916 \$315,916	\$57 \$47,81 \$47,81 \$11,10 \$32 \$11,42 \$315,91 \$49,90 \$49,90 \$49,56
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME	\$47,815	\$574 \$574 \$11,108 \$321 \$11,429 \$49,566 \$37,709 \$2,680	\$315,916 \$315,916	\$57 \$47,81 \$47,81 \$11,10 \$32 \$11,42 \$315,91 \$49,90 \$49,56 \$37,70 \$2,68
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME COACHES INSTRUCTIONAL	\$47,815	\$574 \$574 \$11,108 \$321 \$11,429 \$49,566 \$37,709 \$2,680 \$50,313	\$315,916 \$315,916	\$57 \$47,81 \$47,81 \$11,10 \$32 \$11,42 \$315,91 \$49,90 \$49,90 \$49,50 \$37,70 \$2,68 \$50,31
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME COACHES INSTRUCTIONAL INSTRUCTIONAL MATERIALS	\$47,815	\$574 \$574 \$11,108 \$321 \$11,429 \$49,566 \$37,709 \$2,680 \$50,313 \$14,952	\$315,916 \$315,916	\$5: \$47,8: \$47,8: \$11,11 \$31: \$11,4: \$315,9: \$49,9: \$49,9: \$47,7: \$2,6: \$50,3: \$14,9:
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME COACHES INSTRUCTIONAL	\$47,815	\$574 \$574 \$11,108 \$321 \$11,429 \$49,566 \$37,709 \$2,680 \$50,313 \$14,952 \$6,000	\$315,916 \$315,916	\$5; \$47,8; \$47,8; \$11,10; \$315,9; \$315,9; \$49,90; \$49,50; \$37,70; \$2,66; \$50,3;
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME COACHES INSTRUCTIONAL INSTRUCTIONAL MATERIALS	\$47,815	\$574 \$574 \$11,108 \$321 \$11,429 \$49,566 \$37,709 \$2,680 \$50,313 \$14,952	\$315,916 \$315,916	\$5: \$47,8: \$47,8: \$11,1(\$3: \$11,4: \$315,9: \$49,9(\$49,5(\$37,7)(\$2,6(\$50,3: \$14,9: \$6,0(
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME COACHES INSTRUCTIONAL INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT	\$47,815	\$574 \$574 \$11,108 \$321 \$11,429 \$49,566 \$37,709 \$2,680 \$50,313 \$14,952 \$6,000	\$315,916 \$315,916	\$57 \$47,81 \$47,81 \$11,10 \$32 \$11,42 \$315,91 \$49,90 \$49,56 \$37,70 \$2,68 \$50,31 \$14,95 \$6,00 \$7,05
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS ASES-LABSupplS Total CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs CampusAides-SpecProgs Total	ARTS PROGRAM AFTERSCHOOL PROGRAMS INDIRECT COST CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME COACHES INSTRUCTIONAL INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION	\$47,815	\$574 \$574 \$11,108 \$321 \$11,429 \$49,566 \$37,709 \$2,680 \$50,313 \$14,952 \$6,000 \$7,096	\$315,916 \$315,916	\$57

	Particulated in Comm	General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,219	\$2,
	INSTRUCTIONAL MATERIALS		\$1,315	\$1,
	PENDING DISTRIBUTION		\$20,888	\$20,
	TEACHER ASSISTANTS		\$12,968	\$12
25 51401 + 0	TRANSPORTATION		\$7,000	\$7,
CE-EIAStateCompEd(SCE)ScHS Total			\$44,390	\$44,
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,000	\$17
	INSTRUCTIONAL MATERIALS		\$4,500	\$4
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$26,702	\$26
CE-NCLB-T1-ProgImprvmtSch Total			\$48,202	\$48
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,597	\$1
	COACHES INSTRUCTIONAL		\$50,313	\$50
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20
	CUSTODIAL OVERTIME & RELIEF		\$3,000	\$3
	INSTRUCTIONAL MATERIALS		\$45,648	\$45
	LIBRARY AIDES		\$42,756	\$42
	NURSES		\$59,478	\$59
	PENDING DISTRIBUTION		\$9,641	\$9
	PSYCHOLOGISTS		\$51,796	\$51
	TEACHER ASSISTANTS		\$49,737	\$49
	TEACHERS		\$49,566	\$49
CE-NCLBT1Schools Total	TEACHERS		\$433,816	\$433
CE-NCLBT1Schools Total CE-NCLBT1Schools Total	PARENT INVOLVEMENT		\$7,720	
	PARENT INVOLVEIVIENT			\$7
CE-NCLBT1Sch-ParentInvimnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	¢250.700	\$7,720	\$7
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$258,708		\$258
	CLERICAL SUBSTITUTES	\$1,909		\$1
	CLERICAL SUPPORT	\$167,293		\$167
	CUSTODIAL SUPPLIES	\$7,481		\$7
	CUSTODIANS	\$194,527		\$194
	INSTRUCTIONAL MATERIALS	\$39,452		\$39
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460		\$122
	TEACHERS	\$3,897,915		\$3,897
	TEMPORARY PERSONNEL ACCOUNT	\$22,990		\$22
GeneralFundSchoolProgram Total		\$4,737,739		\$4,737
LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$34,310	\$34
LACommRedvpmt-AftSchEnrch Total			\$34,310	\$34
LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$10,045	\$10
LA'sBest-CDDCityofLA#2 Total			\$10,045	\$10
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,587	\$7
MandatedCost-CSmith-Schs Total			\$7,587	\$7
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$8,635	. ,	\$8
Reas.Accom-Sal/Ben/Trans-Schs Total	*** * * *	\$8,635		\$8
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	70,033	\$186,093	\$18
ResourceSpecialistProg-Schs Total	S. ES TENOMEN RESOURCE STECKNESS FROGING		\$186,093	\$18
SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154	\$18
SB1133-QualityEducationin				
	INSTRUCTIONAL MATERIALS		\$23,655	\$2
	PENDING DISTRIBUTION		\$13,993	\$1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,034	\$
	TEACHERS		\$594,780	\$59
SB1133-QualityEducationIn Total			\$699,616	\$69

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$60
	Spec.DayClasses-IMA-SpecEduc Total			\$600		\$60
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$264,704		\$264,70
	SpecDayClss-Sal/Transp-Sch Total			\$264,704		\$264,70
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$339,039		\$339,039
	SpecEduc-TempSpEdAssts-Sch Total			\$339,039		\$339,03
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,963		\$8,96
	T3A-LEP-LimitedEngProfcncy Total			\$8,963		\$8,96
lagnoliaEL Total	10/1 LL: Limited Ling: Fortilley Fortil		\$4,844,092	\$2,655,243	\$315,916	\$7,815,25
MagnoliaElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	Ş4,044,03 <u>L</u>	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$236,092	\$236,09
WagnonaListines	CaliforniaSPS-PartDay Total	EARLY CHILDHOOD DEVELOT WENT			\$236,092	\$236,09
la analia FIS ab CCDD Tatal	California3F3-FartDay Total				\$236,092	
lagnoliaElSchCSPP Total MainStEL	Afterbra. 9 c-f-b./Acre); ADC	AFTERSCHOOL PROGRAMS		\$139,735	\$230,092	\$236,09
Wainster	AftSchEdu&Safety(ASES)LABS					\$139,73
		INDIRECT COST		\$4,667		\$4,66
	AftSchEdu&Safety(ASES)LABS Total			\$144,402		\$144,402
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,26
	AftSchEdu&SafetyLAB-ADM Total			\$3,264		\$3,26
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$870
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,056
		INDIRECT COST		\$579		\$579
	ASES-LABSupplS Total			\$20,635		\$20,63
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,571	\$237,57
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$237,571	\$237,57
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,90
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7 10/222	\$99,130		\$99,130
	01 100mpada naj 2102m2m	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,598		\$33,598
		CLASSIFIED OVERTIME, X & Z TIME		\$1,559		\$1,55
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$33,163		\$33,16
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$5,120		\$5,120
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,826		\$2,826
		TEACHER ASSISTANTS		\$38,904		\$38,904
	CE-EcoImpactAid/DisBilDir Total			\$255,954		\$255,954
	CE-EIAStateCompEd(SCE)ScHS	CLERICAL SUPPORT		\$13,796		\$13,796
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$629		\$62
		TRANSPORTATION		\$5,402		\$5,40
	CE-EIAStateCompEd(SCE)ScHS Total			\$31,418		\$31,41
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,333		\$11,33
		COACHES INSTRUCTIONAL		\$1,217		\$1,21
		COORDINATORS		\$16,542		\$16,54
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,02

Drog Docer	Paying Major Group	General Fund -	General Fund - Other Funds	Grand Tetal
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProglmprvmtSch Total	CATECODICAL DROCDAM ADVICODS		\$34,116	\$34,
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$82,593	\$82,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,177	\$26,
	CLERICAL SUPPORT COACHES INSTRUCTIONAL		\$41,382 -\$1,216	\$41,
			-\$1,216 \$19,092	-\$1,: \$19,i
	INSTRUCTIONAL MATERIALS		\$19,092	\$19,0
	INSTRUCTIONAL MATERIALS		\$39,653	
	NURSES PENDING DISTRIBUTION		\$6,824	\$39, \$6,
	PSYCHIATRIC SOCIAL WORKERS		\$41,437	\$41,
	TEACHER ASSISTANTS		\$38,904	\$38,
	TEACHERS		\$1,570	\$30,
	TRANSPORTATION		\$503	\$1,
CE-NCLBT1Schools Total	TRANSPORTATION		\$307,043	\$307,
CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$5,464	\$5,4
CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	PARENT INVOLVEIVIENT		\$5,464	\$5,
	CUSTODIANS	¢20.4FF	\$5,404	
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29, \$29 ,
Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$29,45 5 \$142,108		\$ 29, \$142,
GeneralFundSchoolProgram				\$142,
	CLERICAL SUBSTITUTES	\$1,487		
	CLERICAL SUPPORT	\$178,519 \$7,869		\$178,
	CUSTODIAL SUPPLIES CUSTODIANS	\$135,619		\$7,8 \$135,6
	INSTRUCTIONAL MATERIALS	\$23,023 \$19,825		\$23,0 \$19,0
	NURSES PSYCHOLOGISTS			
	PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179 \$97,340		\$5, \$97,
	TEACHERS	\$2,972,572		\$2,972,
	TEMPORARY PERSONNEL ACCOUNT	\$2,972,372		\$2,972,
Conoral Fund School Drogram Total	TEMPORARY PERSONNEL ACCOONT	\$3,601,295		\$3,601,
GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,001,295	\$4,973	\$3,601,
MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973	\$4,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270	\$92,7
ResourceSpecialistProg-Schs Total	SPED-TEACHEN-NESOUNCE SPECIALIST PROGRAM		\$92,270	\$92,
SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,059	\$32,
3B1133-QualityLuucationiii	CLASSIFIED OVERTIME, X & Z TIME		\$31,445	\$31,
	COORDINATORS		\$59,481	\$59,
	INSTRUCTIONAL MATERIALS		\$24,902	\$24,
	PENDING DISTRIBUTION		\$9,841	\$9,
	PSYCHIATRIC SOCIAL WORKERS		\$62,157	\$62,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768	\$3,
	TEACHERS		\$297,390	\$297,
SB1133-QualityEducationIn Total	TEACHERS		\$492,043	\$492,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498	\$492,
Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEOCATION TO SCHOOLS		\$498	Š
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$255,539	\$255
SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROOKAIVI		\$255,539	\$255
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,438	\$140
SpecEduc-TempSpEdAssts-Sch Total	JE LU-MJJIJIMIVIJ		\$140,438	\$140 \$140
	SDED ASSISTANTS			
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49
SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROFFCCIONAL DEL EL CONTENTAL		\$49,095	\$49
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3
	COACHES INSTRUCTIONAL		\$93,761	\$93
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	A CONTRACTOR OF THE PARTY OF TH	Grand Total
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,352		\$6,3
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$6,352	2	\$6,3
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,0
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$223,290			\$223,2
	TIIPG-Tchrs-SRLDP Total		\$223,290			\$223,2
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,
	Titles-Instructions/Others Total		\$3,895			\$3,
ainStEL Total			\$3,957,653		\$237,571	\$6,137,0
MalabarEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,
	ArtsEducationPlan-Sch Total		\$38,252			\$38,
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$278,376	\$278,
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$278,376	\$278,
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,
	CampusAides-SpecProgs Total		\$21,252			\$21,
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,053	3	\$9,
		CLASSIFIED OVERTIME, X & Z TIME		\$6,277	,	\$6,
		INSTRUCTIONAL MATERIALS		\$7,406	i	\$7,
		PARENT INVOLVEMENT		\$665		\$
		PENDING DISTRIBUTION		\$3,332		\$3,
		TEACHER ASSISTANTS		\$32,366		\$32,
		TEACHERS		\$57,893		\$57,
	CE-EcoImpactAid/DisBilDir Total			\$166,558		\$166,
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,
	C1 21/10/00/C0011/P20(002/30/10	HEALTH SERVICES		\$9,913	+	\$9,
		INSTRUCTIONAL MATERIALS		\$789		\$
		PENDING DISTRIBUTION		\$642		\$
	CE-EIAStateCompEd(SCE)ScHS Total	TENDING DISTRIBUTION		\$32,062		\$32,
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$32,002		732,
	CE-NCED-11-110gimpivint3cii	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$34,816		\$34,
	CE-NCLB-T1-ProgImprvmtSch Total	SOBSTITUTES-DAT TO DAT AND LONG-TERM		\$34,816		\$34,
	CE-NCLB-11-Progrimprvintschi Total	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,
	CE-INCEBT 13CHOORS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$49,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$36,257		\$36,
				. ,		
		INSTRUCTIONAL MATERIALS NURSES		\$3,423		\$3,
				\$9,913		\$9,
		PENDING DISTRIBUTION		\$6,963		\$6,
		PSYCHOLOGISTS CURSTITUTES DAY AND LONG TERM		\$10,359		\$10,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,
		TEACHER ASSISTANTS		\$46,177		\$46,
	05 M010540 L	TEACHERS		\$148,696		\$148,
	CE-NCLBT1Schools Total			\$313,336		\$313,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,576		\$5,
	CE-NCLBT1Sch-ParentInvImnt Total			\$5,576	i e	\$5,
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,
	Custodians-PerPupil-Oper Total		\$29,455			\$29,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138
		CLERICAL SUBSTITUTES	\$1,309			\$1,
		CLERICAL SUPPORT	\$178,519			\$178
		CUSTODIAL SUPPLIES	\$4,911			\$4,
		CUSTODIANS	\$126,502			\$126,
		INSTRUCTIONAL MATERIALS	\$70,653			\$70,

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS SUPERITURES DAY TO DAY AND LONG TERM	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,64
		TEACHERS	\$2,560,811			\$2,560,81
		TEMPORARY PERSONNEL ACCOUNT	\$15,752			\$15,75
	GeneralFundSchoolProgram Total		\$3,203,817	40.00		\$3,203,81
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,12
	MandatedCost-CSmith-Schs Total			\$6,120		\$6,12
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$195,516		\$195,51
	ResourceSpecialistProg-Schs Total			\$195,516		\$195,51
	SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,43
		PENDING DISTRIBUTION		\$16,809		\$16,80
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,28
		TEACHERS		\$421,305	5	\$421,30
	SB1133-QualityEducationIn Total			\$485,829)	\$485,82
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523	3	\$52
	Spec.DayClasses-IMA-SpecEduc Total			\$523	3	\$52
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$232,657		\$232,65
	SpecDayClss-Sal/Transp-Sch Total			\$232,657		\$232,65
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$282,670)	\$282,670
	SpecEduc-TempSpEdAssts-Sch Total			\$282,670		\$282,670
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,655		\$(
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED SOFT ELIMENTAL TIME (X, Z, & TROTESSIONAL DEVELOT MENT)		\$0		\$(
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,876		\$3,876
	13A-LLF-LimitedLiightotchcy	INSTRUCTIONAL MATERIALS		\$3,870		\$3,870
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MIATERIALS		\$3,876		\$3,870
	-	INCTRUCTIONAL MATERIALS	Ć4 000	\$3,876	9	
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	COLLOG L DEADLINESS LANGUAGE DELEI ODMAENT DO COLAM	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	TIIPG-Tchrs-SRLDP Total		\$123,147	•		\$123,14
MalabarEL Total			\$3,416,923	\$1,808,634	1	1
ManchesterEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$139,735		\$139,73
		INDIRECT COST		\$4,667		\$4,667
	AftSchEdu&Safety(ASES)LABS Total			\$144,402		\$144,402
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,26
	AftSchEdu&SafetyLAB-ADM Total			\$3,264	l .	\$3,26
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876	5	\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876	5	\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$23,156	5	\$23,150
		INDIRECT COST		\$669		\$669
	ASES-LABSupplS Total			\$23,825	;	\$23,82
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,571	\$237,57
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$237,571	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, , , , , ,	\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$99,130)	\$99,13
	er recompany and propriets	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,994		\$22,99
		IINSTRUCTIONAL MATERIALS				
		INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$18,946 \$2,136		\$18,94 \$2,13

Prog Descr	Revised Major Group	General Fund - General Fund - Unrestricted Restricted Oth	er Funds Grand Total
CE-EcoImpactAid/DisBilDir	PSYCHIATRIC SOCIAL WORKERS	\$20,718	\$20,7
CE-EcolinpactAldy Disblibil	TEACHER ASSISTANTS	\$45,390	\$45,3
CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS	\$213,586	\$213,5
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME	\$4,279	\$4,7
er rinduceompra(ser)sens	INSTRUCTIONAL MATERIALS	\$3,874	\$3,8
	PENDING DISTRIBUTION	\$775	\$3,6
	PSYCHIATRIC SOCIAL WORKERS	\$20,718	\$20,7
	TEACHER ASSISTANTS	\$9,086	\$9,0
CE-EIAStateCompEd(SCE)ScHS Total	TENCHER/10000 MINTO	\$38,732	\$38,7
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,404	\$2,4
<u> </u>	COORDINATORS	\$39,654	\$39,6
	PENDING DISTRIBUTION	\$0	433)0
CE-NCLB-T1-ProgImprvmtSch Total	TENSING SIGNING	\$42,058	\$42,0
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS	\$99,130	\$99,1
CE NCED I SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,451	\$1,4
	CLASSIFIED OVERTIME, X & Z TIME	\$1,500	\$1,5
	COORDINATORS	\$59,481	\$59,4
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$51,794	\$51,7
	CUSTODIAL OVERTIME & RELIEF	\$1,500	\$1,5
	INSTRUCTIONAL MATERIALS	\$16,704	\$16,7
	LIBRARY AIDES	\$11,591	\$10,7
	NURSES	\$79,304	\$79,3
	PENDING DISTRIBUTION	\$8,412	\$8,4
<u></u>	PSYCHIATRIC SOCIAL WORKERS	\$20,718	\$20,7
	TEACHER ASSISTANTS	\$25,936	\$25,9
	TRANSPORTATION	\$1,000	\$1,0
CE-NCLBT1Schools Total		\$378,521	\$378,5
CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT	\$6,736	\$6,7
CE-NCLBT1Sch-Parentinvimnt Total		\$6,736	\$6,7
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634	\$143,6
	CLERICAL SUBSTITUTES	\$1,584	\$1,5
	CLERICAL SUPPORT	\$180,703	\$180,7
	CUSTODIAL SUPPLIES	\$6,390	\$6,3
	CUSTODIANS	\$194,527	\$194,5
	INSTRUCTIONAL MATERIALS	\$25,826	\$25,8
	NURSES	\$19,825	\$19,8
	PSYCHOLOGISTS	\$5,179	\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620	\$103,6
	TEACHERS	\$3,168,842	\$3,168,8
	TEMPORARY PERSONNEL ACCOUNT	\$18,876	\$18,8
GeneralFundSchoolProgram Total		\$3,869,006	\$3,869,0
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407	\$1,4
	LIBRARY AIDES	\$18,609	\$18,6
K-12-Libr&LibrAides-Sal Total		\$20,016	\$20,0
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,953	\$3,9
MandatedCost-CSmith-Schs Total		\$3,953	\$3,9
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$144,443	\$144,4
ResourceSpecialistProg-Schs Total		\$144,443	\$144,4
SB1133-QualityEducationIn	CLASSIFIED OVERTIME, X & Z TIME	\$49,900	\$49,9
	INSTRUCTIONAL MATERIALS	\$10,812	\$10,8
	PENDING DISTRIBUTION	\$11,550	\$11,5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,567	\$9,5
	TEACHERS	\$495,650	\$495,6
	TEACHENS	\$495,650	j \$495,6

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$16
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$16
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$73,450		\$73,45
	SpecDayClss-Sal/Transp-Sch Total			\$73,450		\$73,45
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$152,677		\$152,67
	SpecEduc-TempSpEdAssts-Sch Total			\$152,677	1	\$152,67
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,196		\$5,19
		INSTRUCTIONAL MATERIALS		\$0		5
	T3A-LEP-LimitedEngProfcncy Total			\$5,196		\$5,19
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895	,,,,,		\$3,89
	Titles-Instructions/Others Total		\$3,895			\$3,89
anchesterEL Total	Third management of the control of t		\$3,961,984		\$237,571	
ManhattanEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	\$5,502,50 .	\$97,913		\$97,91
Walliattalice	Artistileudesarety(ASES)EABS	INDIRECT COST		\$3,270		\$3,27
	AftSchEdu&Safety(ASES)LABS Total	INDINECT COST		\$3,270 \$101,183		\$3,27 \$101,18
		AFTERSCHOOL PROGRAMS		\$101,183		
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		· · · · · · · · · · · · · · · · · · ·		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,288	
	CampusAides-SpecProgs	CAMPUS AIDES	\$48,713			\$48,71
	CampusAides-SpecProgs Total		\$48,713			\$48,71
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,222		\$3,22
		CLASSIFIED OVERTIME, X & Z TIME		\$312		\$31
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$0		\$
		PENDING DISTRIBUTION		\$625		\$62
		TEACHER ASSISTANTS		\$19,454		\$19,45
	CE-EcoImpactAid/DisBilDir Total			\$31,250		\$31,25
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,035		\$1,03
	CE EINStateCompEd(SCE)SCHS	INSTRUCTIONAL MATERIALS		\$1,216		\$1,21
		PARENT INVOLVEMENT		\$350		\$35
		PENDING DISTRIBUTION		\$243		\$24
		TEACHER ASSISTANTS		\$9,300		\$9,30
	CF FIAStataCommEd/SCF/SallS Tatal	TEACHER ASSISTANTS				
	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROFESSIONIAL REVELOPMENT)		\$12,144		\$12,14
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,110		\$1,11
		COACHES INSTRUCTIONAL		\$12,077		\$12,07
		PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$13,187		\$13,18
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,534		\$1,53
		COACHES INSTRUCTIONAL		\$88,548		\$88,54
		INSTRUCTIONAL MATERIALS		\$15,887		\$15,88
		PENDING DISTRIBUTION		\$2,638		\$2,63
		TEACHER ASSISTANTS		\$10,074		\$10,07
	CE-NCLBT1Schools Total			\$118,681		\$118,68
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,112		\$2,1
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,112		\$2,11
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396	7-,		\$135,39
	Generali anasenson rogiani	CLERICAL SUBSTITUTES	\$654		 	\$65
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$054	1		Ş03

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$2,956			\$2,956
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,487			\$9,487
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,467,564			\$1,467,564
		TEMPORARY PERSONNEL ACCOUNT	\$9,722			\$9,722
	GeneralFundSchoolProgram Total		\$1,937,959			\$1,937,959
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
	MandatedCost-CSmith-Schs Total			\$2,933		\$2,933
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,633
	SpecDayClss-Sal/Transp-Sch Total			\$95,633		\$95,633
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
	· ·	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	SpecEd-PreschExpansion-Sch Total			\$123,117		\$123,117
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$103,635		\$103,635
	SpecEduc-TempSpEdAssts-Sch Total			\$103,635		\$103,635
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$789		\$789
	ū .	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$789		\$789
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	·		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
ManhattanEL Total			\$2,168,360	\$758,861	\$110,288	\$3,037,509
MannMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	. ,		\$330,026	\$330,026
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$330,026	\$330,026
	CampusAides-SpecProgs	CAMPUS AIDES	\$187,560		,,,,,,	\$187,560
	CampusAides-SpecProgs Total		\$187,560			\$187,560
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	, , , , , , , , , , , , , , , , , , , ,	\$4,048		\$4,048
		CLASSIFIED OVERTIME, X & Z TIME		\$7,656		\$7,656
		INSTRUCTIONAL MATERIALS		\$9,810		\$9,810
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$756		\$756
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$2,027		\$2,027
	CE-EcoImpactAid/DisBilDir Total	TENERS		\$37,765		\$37,765
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,032		\$20,032

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0	\$
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$20,032	\$20,03
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,054	\$5,054
	CLASSIFIED OVERTIME, X & Z TIME		\$330	\$330
	CUSTODIAL OVERTIME & RELIEF		\$500	\$500
	INSTRUCTIONAL MATERIALS		\$1,860	\$1,860
	PARENT INVOLVEMENT		\$109	\$109
	PENDING DISTRIBUTION		\$372	\$372
	PSYCHOLOGISTS		\$10,359	\$10,359
CE-EIAStateCompEd(SCE)ScHS Total			\$18,584	\$18,584
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,544	\$8,544
	INSTRUCTIONAL MATERIALS		\$1,757	\$1,75
	PENDING DISTRIBUTION		\$0	\$(
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,852	\$7,852
	TEACHERS		\$2,027	\$2,02
CE-NCLB-T1-ProgImprvmtSch Total			\$20,180	\$20,180
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,033	\$23,033
	CLASSIFIED OVERTIME, X & Z TIME		\$1,000	\$1,000
	COORDINATORS		\$99,130	\$99,130
	CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1,000
	INSTRUCTIONAL MATERIALS		\$29,620	\$29,620
	NURSES		\$9,914	\$9,91
	PENDING DISTRIBUTION		\$4,036	\$4,036
	TEACHERS		\$10,135	\$10,135
	TELEPHONE		\$300	\$300
	TRANSPORTATION		\$3,450	\$3,450
CE-NCLBT1Schools Total			\$181,618	\$181,618
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,232	\$3,232
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,232	\$3,232
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,122		\$147,122
	CLERICAL SUBSTITUTES	\$663		\$663
	CLERICAL SUPPORT	\$105,056		\$105,056
	COUNSELING TIME (REGISTRATION)	\$4,250		\$4,250
	COUNSELORS	\$99,130		\$99,130
	CUSTODIAL SUPPLIES	\$6,859		\$6,859
	CUSTODIANS	\$237,916		\$237,910
	FINANCIAL MANAGERS	\$36,713		\$36,713
	INSTRUCTIONAL MATERIALS	\$14,986		\$14,986
	NURSES	\$19,825		\$19,825
	PSYCHOLOGISTS	\$8,287		\$8,28
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680		\$37,680
	TEACHER ACADEMIC DIFFERENTIALS	\$1,287		\$1,28
	TEACHERS	\$1,067,743		\$1,067,743
	TEMPORARY PERSONNEL ACCOUNT	\$6,864		\$6,864
GeneralFundSchoolProgram Total		\$1,794,381		\$1,794,38
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. , . , . ,	\$8,160	\$8,160
MandatedCost-CSmith-Schs Total			\$8,160	\$8,160
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$173,012	\$173,012
ResourceSpecialistProg-Schs Total			\$173,012	\$173,012
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,097	\$1,09
Spec.DayClasses-IMA-SpecEduc Total	5. 25		\$1,097	\$1,09
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$562,871	\$562,87
SpecDayClss-Sal/Transp-Sch Total	JE LU-TLACTILIT-SPECIAL DAT PROGRAIVI		\$562,871	\$562,87

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEduc-TempSpEdAssts-Sch Total			\$533,382		\$533,38
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$97,973		\$97,973
	SpEd:IDEABasicLocAsstEnt Total			\$97,973		\$97,973
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$90,658		\$90,658
	SpEd:MentalHlth-State-Sch Total			\$90,658		\$90,658
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$399		\$399
		INSTRUCTIONAL MATERIALS		\$185		\$185
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
	T3A-LEP-LimitedEngProfcncy Total			\$898		\$898
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566	7555		\$13,566
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	The water comments	\$13,566			\$13,566
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total	CLASSIFIED OVERTIME, A & 2 THATE	\$3,895			\$3,895
MannMS Total	Tides-instructions/Others Total		\$2,014,869		\$330,026	
	Adl+PaccEd/ESI/ESI Citionalia	ADJUT EDUCATION	\$2,014,869	ş1,749,462		
ManualArtsCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$164,758	
	AdltBascEd/ESL/ESLCitiznshp Total				\$164,758	
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,339,063	
	AdultEdNorm-Sal/Ben Total				\$1,339,063	
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	
	AdultEd-OtherExp-Schs Total				\$0	<u> </u>
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$1,808,942	
	AdultEd-Sal/Ben/Transp-Schs Total				\$1,808,942	\$1,808,942
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION			\$43,885	\$43,885
	AdultEd-TeacherSubs Total				\$43,885	\$43,885
	Custodians-AdultEducSchs	ADULT EDUCATION			\$285,282	\$285,282
	Custodians-AdultEducSchs Total				\$285,282	
	OperMtl-Adult	ADULT EDUCATION			\$17,731	
	OperMtl-Adult Total				\$17,731	
	ROC/SkCtrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$894,173		7-1,10	\$894,173
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total	NEGOTAL OCCUPATION CENTERY MOGRANIS	\$894,173			\$894,173
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$29,455			\$29,455
	ROC/SkCtrs-TeacherSubs Total	REGIONAL OCCUPATION CENTERY MODINANIS	\$29,455			\$29,455
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION	323,433		\$500	
	SchAdvisoryCommitteeExp-AE SchAdvisoryCommitteeExp-AE Total	ADULT EDUCATION			\$500	
		ADULT EDUCATION			· ·	· · · · · · · · · · · · · · · · · · ·
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$382,544	
	Tchrs-AdultEduc-Hdcpd Total	ADJUT FRUGATION			\$382,544	. ,
	TPA-AdultEduc.	ADULT EDUCATION			\$68,070	
	TPA-AdultEduc. Total				\$68,070	
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$60,946	
	WIA-AdultSecondaryEd(ASE) Total				\$60,946	
ManualArtsCAS Total			\$923,628	1	\$4,173,221	
ManualArtsHSColl	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$504			\$504
		INSTRUCTIONAL MATERIALS	\$22,432			\$22,432
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,810			\$19,810
		TEACHERS	\$926,743			\$926,743
	GeneralFundSchoolProgram Total		\$969,489			\$969,489
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. ,	\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,902	V233	 	\$107,902
	TIIPG-Magnet-Schs Total	THE TOTAL I SCHOOLS RESOURCES	\$107,902		+	\$107,902

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ManualArtsHSColl	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,726			\$4,7
	TIIPG-Magnet-Schs-Discretionar Total		\$4,726			\$4,7
lanualArtsHSColl Total			\$1,082,117	\$255		\$1,082,37
ManualArtsSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,40
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,40
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$439,71	\$439,71
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$439,71	\$439,71
	CampusAides-SpecProgs	CAMPUS AIDES	\$383,945			\$383,94
	CampusAides-SpecProgs Total		\$383,945			\$383,94
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,912		\$25,91
		INSTRUCTIONAL MATERIALS		\$10,744		\$10,74
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$4,731		\$4,73
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE Essless state / Dispilipin Testel	TEACHERS				
	CE-EcoImpactAid/DisBilDir Total	COLINICALORS		\$236,534		\$236,53
	CE-EIA/LEP-SupIntrvnServ-Sc	COUNSELORS		\$99,130		\$99,13
		INSTRUCTIONAL MATERIALS		\$12,144		\$12,14
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$10,170		\$10,17
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$121,444		\$121,44
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,45
		COORDINATORS		\$99,130		\$99,13
		INSTRUCTIONAL AIDES		\$23,719)	\$23,71
		INSTRUCTIONAL MATERIALS		\$69,999)	\$69,99
		PENDING DISTRIBUTION		\$7,946	5	\$7,94
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512	2	\$2,51
		TEACHERS		\$187,522	2	\$187,52
		TRANSPORTATION		\$5,000)	\$5,00
	CE-NCLBT1Schools Total			\$397,279)	\$397,27
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,348	3	\$6,34
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,348	1	\$6,34
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	70,0 10		\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$516,341			\$516,34
	Generali unuscriooli rogrami	CLERICAL SUBSTITUTES	\$1,958			\$1,95
		CLERICAL SUPPORT	\$267,279			\$267,27
		COUNSELING TIME (REGISTRATION)	\$8,084			\$8,08
	<u> </u>		\$302,934			\$302,93
		COUNSELORS				
		CUSTODIAL SUPPLIES	\$19,151			\$19,15
		CUSTODIANS	\$454,340			\$454,34
		INSTRUCTIONAL MATERIALS	\$42,016			\$42,01
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,302			\$76,30
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$74,732			\$74,73
		TEACHER ACADEMIC DIFFERENTIALS	\$6,316			\$6,31
		TEACHERS	\$3,128,742			\$3,128,74
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$
	GeneralFundSchoolProgram Total		\$4,928,379			\$4,928,37
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,30
	K-12-Libr&LibrAides-Sal Total	TENERS EIDIVILLI INCOM	\$79,303			\$79,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$15,503	\$15,619		\$15,61

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$15,619		\$15,619
	NCLB:T1-SchImprovementGrtCo2S	ADVISORS		\$0		\$0
	NCLB:T1-SchImprovementGrtCo2S Total			\$0		\$0
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$430,330			\$430,330
	RegionalOccupProg-Schs Total		\$430,330			\$430,330
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$344,534		\$344,534
	ResourceSpecialistProg-Schs Total			\$344,534		\$344,534
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,117		\$2,117
	Spec.DayClasses-IMA-SpecEduc Total			\$2,117		\$2,117
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,108,433		\$1,108,433
	SpecDayClss-Sal/Transp-Sch Total			\$1,108,433		\$1,108,433
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$623,266		\$623,266
	SpecEduc-TempSpEdAssts-Sch Total			\$623,266		\$623,266
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$200,828		\$200,828
	SpEd:IDEABasicLocAsstEnt Total			\$200,828		\$200,828
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	ELI Piccostocolicodelles	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	CONCINED INSTRUCTIONAL		\$97,448		\$95,761 \$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$3,134		\$3,134
	15A-LEF-LIMITEUE II g PTOTCHCY			\$3,000		\$3,000
	704 (50 () 1/2 (5 () 7 () 1/2 ()	SUBSTITUTES-DAY TO DAY AND LONG-TERM				
	T3A-LEP-LimitedEngProfcncy Total	WALLON DESCRIPTE OFFICER TRANSPORT CORRECTIONS	Á76.000	\$6,134		\$6,134
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,302			\$76,302
	Teachers-JROTC Total		\$76,302			\$76,302
	TIIPG-MgmtComp-StudIntegHlp	TRANSPORTATION	\$17,796			\$17,796
	TIIPG-MgmtComp-StudIntegHlp Total		\$17,796			\$17,796
ManualArtsSH Total			\$5,991,911	\$3,159,984	\$439,716	\$9,591,611
MaplePrimaryCenter	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,461	\$73,461
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$38,663		\$38,663
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,125		\$9,125
		CLASSIFIED OVERTIME, X & Z TIME		\$993		\$993
		INSTRUCTIONAL MATERIALS		\$2,070		\$2,070
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$1,712		\$1,712
		TEACHER ASSISTANTS		\$32,421		\$32,421
	CE-EcoImpactAid/DisBilDir Total	TEACHER (ASSISTANTS		\$85,584		\$85,584
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$60,472		\$60,472
	CE-EIA/EDT-SCHOOIAHOCATIONS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$887		\$887
				\$1,270		\$1,270
		CLASSIFIED OVERTIME, X & Z TIME				
		INSTRUCTIONAL MATERIALS		\$1,832		\$1,832
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,859		\$1,859
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,773		\$4,773
		TEACHER ASSISTANTS		\$21,614		\$21,614
	CE-EIA/EDY-SchoolAllocations Total			\$92,907		\$92,907
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$856		\$856
		PENDING DISTRIBUTION		\$172		\$172
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,423		\$4,423
		TRANSPORTATION		\$3,105		\$3,105
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,556		\$8,556

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		Ş
	Div37-SpEd-PreschExpans Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$378			\$37
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,348			\$2,34
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$6,758			\$6,75
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,26
		TEACHERS	\$881,361			\$881,36
		TEMPORARY PERSONNEL ACCOUNT	\$4,708			\$4,70
	Community and Cale and Data service Today	TEINIPORARY PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOCUE FOR COMPLIANCE	\$1,312,874	¢2.000		\$1,312,87
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,86
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,869
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$52
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$52
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$150,410		\$150,410
	SpecDayClss-Sal/Transp-Sch Total			\$150,410		\$150,41
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$140,843		\$140,843
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$78
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$204,359		\$204,35
	SpecEd-PreschExpansion-Sch Total			\$345,983		\$345,983
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$81
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	Ţ010	\$0		\$(
	13A LET EMITTERED TOTALLY	PARENT INVOLVEMENT		\$326		\$32
		TEACHERS		\$2,027		\$2,02
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS				
MaplePrimaryCenter Total	13A-LEP-LimitedEngProtency Total		\$1,354,067	\$2,353 \$784,018		\$2,353 \$2,211,546
	C-lifi-spc p+p	EARLY CHILDUOOD DEVELODMENT	\$1,354,067	\$764,016	1	
MaplePrmryCtrSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,092	\$236,093
	CaliforniaSPS-PartDay Total				\$236,092	\$236,092
MaplePrmryCtrSPS Total					\$236,092	\$236,092
MariannaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,23
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$32,716		\$32,71
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,329		\$9,32
		INSTRUCTIONAL MATERIALS		\$5,515		\$5,51
		INSTRUCTIONAL MATERIALS				
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PARENT INVOLVEMENT		\$1,000		
		PARENT INVOLVEMENT PENDING DISTRIBUTION		\$1,000 \$1,697		\$1,69
	CF-FcolmpactAid/DisRilDir Total	PARENT INVOLVEMENT		\$1,000 \$1,697 \$34,588		\$1,69 \$34,58
	CE-EcoImpactAid/DisBilDir Total CE-FIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS		\$1,000 \$1,697 \$34,588 \$84,845		\$1,69° \$34,58° \$84,84 °
	CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT PENDING DISTRIBUTION		\$1,000 \$1,697 \$34,588		\$1,000 \$1,69 \$34,588 \$84,84! \$14,820 \$1,95!

Duna Dassu	Pavised Maior Creum	General Fund -	General Fund -	Cupud Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$351	\$:
CE-EIAStateCompEd(SCE)ScHS Total	OFFICIATED CURPLEMENTAL TIME (V. T. O. PROFESSIONAL PENEL PRACTICAL		\$17,526	\$17,
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,031	\$9,
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000	\$10,0
CE-NCLB-T1-ProgImprvmtSch Total			\$19,031	\$19,
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$66,419	\$66,4
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,539	\$6,5
	CLASSIFIED OVERTIME, X & Z TIME		\$8,065	\$8,0
	CUSTODIAL OVERTIME & RELIEF		\$1,500	\$1,
<u> </u>	INSTRUCTIONAL AIDES		\$10,626	\$10,
	INSTRUCTIONAL MATERIALS		\$22,000	\$22,
	PENDING DISTRIBUTION		\$3,807	\$3,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,088	\$9,
	TEACHER ASSISTANTS		\$43,235	\$43,
CE-NCLBT1Schools Total			\$171,279	\$171,2
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,048	\$3,
CE-NCLBT1Sch-Parentinvimnt Total			\$3,048	\$3,
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922	\$5,040	\$136,
Generali anasenson rogiani	CLERICAL SUBSTITUTES	\$772		\$150,
	CLERICAL SUPPORT	\$124,065		\$124,
	CUSTODIAL SUPPLIES	\$3,210		
				\$3,2
	CUSTODIANS	\$126,502		\$126,
	INSTRUCTIONAL MATERIALS	\$13,368		\$13,3
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240		\$50,2
	TEACHERS	\$1,553,089		\$1,553,0
	TEMPORARY PERSONNEL ACCOUNT	\$8,976		\$8,9
GeneralFundSchoolProgram Total		\$2,042,148		\$2,042,1
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335	\$4,3
MandatedCost-CSmith-Schs Total			\$4,335	\$4,3
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$33,885		\$33,8
Reas.Accom-Sal/Ben/Trans-Schs Total		\$33,885		\$33,8
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761	\$93,
ResourceSpecialistProg-Schs Total			\$93,761	\$93,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510	\$
Spec.DayClasses-IMA-SpecEduc Total			\$510	Š
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,763	\$194
SpecDayClss-Sal/Transp-Sch Total			\$194,763	\$194
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190	\$98
- process - construction was	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902	\$101
SpecEd-PreschExpansion-Sch Total	2. 22 . 2. Series of Conte of		\$200,092	\$200
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$88,391	\$88
SpecEduc-TempSpEdAssts-Sch Total	SI ES ASSISTANTS		\$88,391	\$88
	CDED ACCICTANTS			
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653	\$42
SpEd:IDEABasicLocAsstEnt Total	WIGTON OT A A A TERMAN		\$42,653	\$42
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$400	
	PARENT INVOLVEMENT		\$400	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322	\$1
T3A-LEP-LimitedEngProfcncy Total			\$2,122	\$2
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1
TIIPG-SRLDP-IMA Total		\$1,000		\$1
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,348		\$116

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ariannaEL	TIIPG-Tchrs-SRLDP Total		\$116,348			\$116,34
ariannaEL Total			\$2,243,322	\$922,350	1	\$3,278,91
MarinadelReyMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$373,026	\$373,02
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$373,026	\$373,020
	CampusAides-SpecProgs	CAMPUS AIDES	\$51,631			\$51,631
	CampusAides-SpecProgs Total		\$51,631			\$51,63
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,34		\$3,344
		CLASSIFIED OVERTIME, X & Z TIME		\$11,492		\$11,492
		INSTRUCTIONAL MATERIALS		\$3,056		\$3,056
		PENDING DISTRIBUTION		\$1,222		\$1,222
		TEACHER ASSISTANTS		\$22,126	5	\$22,126
	CE-EcoImpactAid/DisBilDir Total			\$61,069)	\$61,069
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,718	3	\$19,718
		INSTRUCTIONAL MATERIALS		\$2,192	2	\$2,192
		PENDING DISTRIBUTION		\$0)	\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$21,910		\$21,910
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,710)	\$11,710
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$8,338	3	\$8,338
		CUSTODIAL OVERTIME & RELIEF		\$1,500)	\$1,500
		INSTRUCTIONAL MATERIALS		\$3,088	3	\$3,088
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$618	3	\$618
		TEACHER ASSISTANTS		\$4,612		\$4,612
	CE-EIAStateCompEd(SCE)ScHS Total			\$30,860		\$30,866
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000	+	\$10,000
	<u></u>	INSTRUCTIONAL MATERIALS		\$7,000		\$7,000
		PENDING DISTRIBUTION		\$(\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,517		\$13,517
	<u></u>	TEACHERS		\$3,000		\$3,000
	CE-NCLB-T1-ProgImprvmtSch Total	TEACHERS		\$33,51		\$33,517
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$71,09		\$71,091
	CE-NCED I SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,162		\$1,162
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		CLESIFIED OVERTIME, A & 2 TIME CLERICAL SUBSTITUTES		\$2,000		\$850
		CLERICAL SUPPORT		\$40,648		\$40,648
				\$12,380		\$12,380
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) INSTRUCTIONAL MATERIALS		\$12,380		\$12,380
		PENDING DISTRIBUTION		\$6,704		\$6,704
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,134		\$9,134
		TEACHER ASSISTANTS		\$194		\$194
		TEACHERS		\$93,763		\$93,761
		TRANSPORTATION		\$6,900		\$6,900
	CE-NCLBT1Schools Total			\$301,648		\$301,648
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,368		\$5,368
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,368	3	\$5,368
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,594
		CLERICAL SUBSTITUTES	\$793			\$793
		CLERICAL SUPPORT	\$180,703			\$180,70
		COUNSELING TIME (REGISTRATION)	\$3,324			\$3,32
		COUNSELORS	\$92,270			\$92,27
		CUSTODIAL SUPPLIES	\$7,932			\$7,93
		CUSTODIANS	\$234,227			\$234,22
		FINANCIAL MANAGERS	\$35,188			\$35,18

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$18,021			\$18,021
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$2,271			\$2,271
		TEACHERS	\$1,462,383			\$1,462,383
		TEMPORARY PERSONNEL ACCOUNT	\$12,112			\$12,112
	GeneralFundSchoolProgram Total		\$2,270,030			\$2,270,030
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	MandatedCost-CSmith-Schs Total			\$4,973		\$4,973
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$188,322		\$188,322
	ResourceSpecialistProg-Schs Total			\$188,322		\$188,322
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$381,251		\$381,251
	SpecDayClss-Sal/Transp-Sch Total			\$381,251		\$381,251
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$562,556		\$562,556
	SpecEduc-TempSpEdAssts-Sch Total			\$562,556		\$562,556
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$92,270		\$92,270
	SpEd:MentalHith-State-Sch Total			\$92,270		\$92,270
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total	(4,2,4,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,		\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	13A LET EITHEGETIGHTOTOTOTO	TEACHERS		\$1,442		\$1,442
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$1,442		\$1,442
MarinadelReyMS Total	13A LEI Ellittedeligi forency fotal		\$2,321,661	\$1,685,651	\$373,026	
MarinadelReyMSPrf	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$557	71,003,031	3373,020	\$557
WaimadeineyW3F11	GeneralFunuschoolFTogram	INSTRUCTIONAL MATERIALS	\$10,660			\$10,660
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$982,051			\$982,051
	GeneralFundSchoolProgram Total	TEACHERS				
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,027,808	\$1,722		\$1,027,808
	MandatedCost-CSmith-Scho	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		. ,		\$1,722
	MandatedCost-CSmith-Schs Total	COSTO IN ALL HA CONTION TO COMPONE		\$1,722		\$1,722
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	Spec.DayClasses-IMA-SpecEduc Total		*****	\$77		\$77
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$65,210			\$65,210
	TIIPG-Magnet-Schs Total		\$65,210			\$65,210
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,100			\$5,100
	TIIPG-Magnet-Schs-Discretionar Total		\$5,100			\$5,100
MarinadelReyMSPrf Total			\$1,098,118	\$1,799	1	\$1,099,917
MarinaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	- ' '
	ChildDev-OtherExp-Ctrs Total				\$9,100	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	•	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total			\$139,912		\$139,912
MarinaEEC Total				\$140,827		

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
lariposa-NABIPC	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$66,534		\$66,!
		INDIRECT COST		\$2,222		\$2,2
	AftSchEdu&Safety(ASES)LABS Total			\$68,756		\$68,
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,0
	AftSchEdu&SafetyLAB-ADM Total			\$1,088		\$1,0
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,26	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,26	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$5,782		\$5,7
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,867		\$8,8
		INSTRUCTIONAL MATERIALS		\$1,477		\$1,4
		PARENT INVOLVEMENT		\$879		\$8
		PENDING DISTRIBUTION		\$1,759		\$1,7
		TEACHER ASSISTANTS		\$69,171		\$69,1
	CE-EcoImpactAid/DisBilDir Total			\$87,935		\$87,9
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$52,004		\$52,0
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,498		\$6,4
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,0
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,0
		INSTRUCTIONAL MATERIALS		\$11,064		\$11,0
		PARENT INVOLVEMENT		\$2,000		\$2,0
		PENDING DISTRIBUTION		\$2,408		\$2,4
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,762		\$14,7
		TEACHER ASSISTANTS		\$19,294		\$19,2
		TRANSPORTATION		\$10,350		\$10,3
	CE-EIA/EDY-SchoolAllocations Total			\$120,380		\$120,3
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$9,202		\$9,2
	01 21/10/01/20/10/10	INSTRUCTIONAL MATERIALS		\$1,662		\$1,6
		PENDING DISTRIBUTION		\$222		\$2
	CE-EIAStateCompEd(SCE)ScHS Total	I ENDING DISTRIBUTION		\$11,086		\$11,0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	711,000		\$132,4
	GeneralFundSchoolFrogram	CLERICAL SUBSTITUTES	\$458			\$132,4
		CLERICAL SUPPORT	\$105,056			\$105,0
		CUSTODIAL SUPPLIES	\$2,595			\$2,5
		CUSTODIAL SUPPLIES	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$8,288			\$8,2
			\$19,825	1		\$19,8
		NURSES PSYCHOLOGISTS	\$19,825			\$19,8
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,5
		TEACHERS TO THE TEACHER TO THE THE TEACHER TO THE TEACHER TO THE TEACHER TO THE TEACHER TO THE T	\$1,032,169			\$1,032,1
		TEMPORARY PERSONNEL ACCOUNT	\$5,632			\$5,6
	GeneralFundSchoolProgram Total		\$1,472,743			\$1,472,7
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$42,738		\$42,
	ResourceSpecialistProg-Schs Total			\$42,738		\$42,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,
	SpecDayClss-Sal/Transp-Sch Total			\$90,817	'	\$90,
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$111,819		\$111,8

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEduc-TempSpEdAssts-Sch Total			\$111,819		\$111,81
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,212		\$2,21
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$100		\$100
	T3A-LEP-LimitedEngProfcncy Total			\$2,312		\$2,312
Mariposa-NABIPC Total			\$1,522,684		\$74,26	
MarkhamHlthCarMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$370			\$370
		INSTRUCTIONAL MATERIALS	\$29,570			\$29,570
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$494,313			\$494,313
	GeneralFundSchoolProgram Total		\$543,093			\$543,093
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,453
	TIIPG-Magnet-Schs Total		\$57,453			\$57,453
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,890			\$2,890
	TIIPG-Magnet-Schs-Discretionar Total		\$2,890			\$2,890
MarkhamHlthCarMag Total			\$603,436	\$128		\$603,564
Markhamint	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$402,88	\$402,888
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$402,88	\$402,888
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	CampusAides-SpecProgs Total		\$140,670			\$140,670
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,556		\$19,556
		CLASSIFIED OVERTIME, X & Z TIME		\$1,900		\$1,900
		INSTRUCTIONAL MATERIALS		\$14,924		\$14,924
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$3,320		\$3,320
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	1	\$1,256
		TEACHERS		\$93,761		\$93,761
	CE-EcoImpactAid/DisBilDir Total			\$165,958		\$165,958
	CE-EIA/LEP-SupIntrvnServ-Sc	INSTRUCTIONAL MATERIALS		\$127		\$127
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$86,261		\$86,261
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$86,388		\$86,388
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,077		\$31,077
	CE EINStateCompEd(SCE)SCHS	PENDING DISTRIBUTION		\$14,049		\$14,049
	CE-EIAStateCompEd(SCE)ScHS Total	TENDING DISTRIBUTION		\$45,126		\$45,126
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,161		\$15,161
	at item 11 (108)mpremiden	INSTRUCTIONAL MATERIALS		\$15,000		\$15,000
		PENDING DISTRIBUTION		\$13,000		\$13,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,840		\$18,840
	CE-NCLB-T1-ProgImprvmtSch Total	SOBSTITUTES DAT TO DAT AIND LONG-TERINI		\$49,001		\$49,001
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
	CE-INCEB I ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,131		-\$4,131
		COACHES INSTRUCTIONAL		-\$4,151		
						-\$3,069
		INSTRUCTIONAL MATERIALS		\$14,624		\$14,624
		PENDING DISTRIBUTION		\$9,801		\$9,80
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
		TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
		TEACHERS		\$242,620	1	\$242,62
		TRANSPORTATION		\$9,500		\$9,50
	CE-NCLBT1Schools Total			\$441,009		\$441,009
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,848		\$7,84

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
FC Descrip	CE-NCLBT1Sch-Parentinvlmnt Total	Revised Major Group	Unrestricted	\$7,848		\$7,8 ⁴
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$266,174	\$7,040		\$266,1
	GeneralFunuschoolFrogram	CLERICAL SUBSTITUTES	\$1,583			\$200,1
		CLERICAL SUPPORT	\$1,383			\$1,50
		COUNSELING TIME (REGISTRATION)	\$4,970			\$4,9
		COUNSELING TIME (REGISTRATION) COUNSELORS	\$167,469			\$167,46
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,718			\$20,71
		CUSTODIAL SUPPLIES CUSTODIAL SUPPLIES	\$10,424			\$10,42
		CUSTODIAL SOFFEILS	\$300,089			\$300,08
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$82,880			\$82,88
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,20
		TEACHER ACADEMIC DIFFERENTIALS	\$3,519			\$3,51
		TEACHERS	\$2,550,120			\$2,550,12
		TEMPORARY PERSONNEL ACCOUNT	\$18,768			\$2,330,12
	GeneralFundSchoolProgram Total	TELL STRUCT ELOCITIES TO THE STRUCT OF THE S	\$3,766,442			\$3,766,44
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	73,700,442	\$12,113		\$12,11
	MandatedCost-CSmith-Schs Total	STED MEEDERHON TO SCHOOLS FOR CONTILEMNOL		\$12,113		\$12,11
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,383		\$194,38
	ResourceSpecialistProg-Schs Total	STED TENOTIEN NESSONCE STEENALIST FROSTONIA		\$194,383		\$194,38
	SB1133-QualityEducationIn	CAMPUS AIDES		\$93,780		\$93,78
	obligation quality and desired	COORDINATORS		\$241,160		\$241,16
		PENDING DISTRIBUTION		\$250,125		\$250,12
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,28
		TEACHERS		\$495,650		\$495,65
	SB1133-QualityEducationIn Total			\$1,086,995		\$1,086,99
	Sch.DeterminedNeeds-Gen.Prog.	INSTRUCTIONAL MATERIALS	\$9,027	. , ,		\$9,02
	Sch.DeterminedNeeds-Gen.Prog. Total		\$9,027			\$9,02
	SDEP-Donations	DONATIONS	\$85,471			\$85,47
	SDEP-Donations Total		\$85,471			\$85,47
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,479		\$1,47
	Spec.DayClasses-IMA-SpecEduc Total			\$1,479		\$1,47
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$761,015		\$761,01
	SpecDayClss-Sal/Transp-Sch Total			\$761,015		\$761,01
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$54,540		\$54,54
	SpecEd-PreschExpansion-Sch Total			\$54,540		\$54,54
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$577,516		\$577,51
	SpecEduc-TempSpEdAssts-Sch Total			\$577,516		\$577,51
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,63
	SpEd:IDEABasicLocAsstEnt Total			\$103,635		\$103,63
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,52
	Superintendent-SchDiscretiona Total		\$187,522			\$187,52
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$4,053		\$4,05
	T3A-LEP-LimitedEngProfcncy Total			\$4,053		\$4,05
Markhamint Total			\$4,189,132	\$3,688,507	\$402,888	\$8,280,52
MarkTwainMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,40
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,40
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , ,		\$279,064	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$279,064	. ,

		Particular transport	General Fund -	General Fund -		Count Tabel
escrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ırkTwainMS	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,6
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$140,670	\$49,566	:	\$140,6 \$49,5
	CE-EcolmpactAid/DisbilDir	INSTRUCTIONAL MATERIALS		\$49,560		
		PARENT INVOLVEMENT		\$1,181		\$9,2 \$1,1
		PENDING DISTRIBUTION		\$1,181		\$1,1
		TEACHER ASSISTANTS		\$8,647		\$8,6
		TEACHERS		\$1,617		
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$1,617		\$1,6: \$71,7 (
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,475		\$23,4
	CE-EIA/ LEP-Supiliti VIISEI V-SC	PENDING DISTRIBUTION		\$23,473		\$23,4
	CE-EIA/LEP-SupIntrvnServ-Sc Total	PENDING DISTRIBUTION		\$23,475		\$23,4
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS				\$23,4
	CE-EIAStateCompEd(SCE)SCHS	PENDING DISTRIBUTION		\$468 \$433		\$4
		PSYCHOLOGISTS		\$20,719		\$20,7
	CE-EIAStateCompEd(SCE)ScHS Total	PSTCHOLOGISTS		\$21,620		\$20,7
		CERTIFICATED CUIDDLEMENTAL TIME (V. 7. 9. DROFFECCIONAL DEVELOPMENT)		\$15,000		
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS				\$15,0
		PENDING DISTRIBUTION		\$1,597 \$0		\$1,59
				\$2,826		\$2,82
		SUBSTITUTES-DAY TO DAY AND LONG-TERM				
	CE-NCLB-T1-ProgImprvmtSch Total	TEACHERS		\$4,054 \$23,477		\$4,05 \$23,47
	<u> </u>	CATECORICAL PROCRAMA ADVICORS				
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS LIBRARY AIDES		\$9,871 \$11,591		\$9,87 \$11,59
		NURSES		\$11,591		
		PENDING DISTRIBUTION		\$4,696		\$29,74
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$4,69 \$1,25
		TEACHER ASSISTANTS		\$10,807		\$10,80
				\$93,761		
	CE-NCLBT1Schools Total	TEACHERS		\$93,761		\$93,76 \$211,2 8
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,760		\$3,76
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	PARENT INVOLVEIVIENT		\$3,760		\$3,76
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,885	33,700		\$147,88
	GeneralrunuschoolProgram	CLERICAL SUBSTITUTES	\$793			\$147,86
		CLERICAL SUPPORT	\$123,403			\$123,40
		COUNSELING TIME (REGISTRATION)	\$3,447	,		\$3,44
		COUNSELORS	\$85,471			\$85,47
		CUSTODIAL SUPPLIES	\$6,957			\$6,95
		CUSTODIANS	\$230,962			\$230,96
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$9,509			\$9,50
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$8,287			\$13,8
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960	1		\$43,9
		TEACHER ACADEMIC DIFFERENTIALS	\$1,968			\$1,9
		TEACHERS TEACHERS	\$1,365,856			\$1,365,8
		TEMPORARY PERSONNEL ACCOUNT	\$1,303,636			\$1,303,8
	GeneralFundSchoolProgram Total	TENTI CHART I ENSONNEL ACCOUNT	\$2,095,532			\$2,095,5
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,095,532	\$4,845		\$2,095,5
	MandatedCost-CSmith-Schs Total	STEP ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,8 \$4,8
		CDED TEACHED DESCRIBE SDECIALIST DDOCDAM				
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$181,104		\$181,1
	ResourceSpecialistProg-Schs Total SB1133-QualityEducationIn	COORDINATORS		\$181,10 4		\$181,1

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$184,535		\$184,53
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,652		\$5,65
		TEACHERS		\$432,826		\$432,82
	SB1133-QualityEducationIn Total			\$623,013		\$623,01
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$48
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$48
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$363,895		\$363,89
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTS		\$363,895		\$363,89
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$482,407		\$482,40
	SpecEduc-TempSpEdAssts-Sch Total	OFFICIAL TO CURRENT ALTER (V. T. O. DROFFEGURIAL DELICIONAL DELICI		\$482,407		\$482,40
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$1
	T3A-LEP-AccesstoCoreCoaches Total	INCTRUCTIONAL AMETERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$31
	T00 (50 () 15 0 (T) 1	TEACHERS		\$1,210		\$1,21
	T3A-LEP-LimitedEngProfcncy Total		40.054.666	\$1,524		\$1,52
MarkTwainMS Total	0 15 10 1 10	OLEDIOAL CUDSTITUTES	\$2,251,669		\$279,06	1
MarkTwainWdLgMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$394			\$39
		INSTRUCTIONAL MATERIALS	\$7,249			\$7,24
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,98
	Companistration of Colorada Parameter Total	TEACHERS	\$631,359			\$631,35
	GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$660,982	\$765		\$660,98
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$76. \$7 6.
	MandatedCost-CSmith-Schs Total Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$76
		SPED-IIVIA ALLOCATION TO SCHOOLS			-	\$5
	Spec.DayClasses-IMA-SpecEduc Total	MAGNET SCHOOLS RESOURCES	\$60,214	\$51		\$60,21
	TIIPG-Magnet-Schs-Discretionar TIIPG-Magnet-Schs-Discretionar Total	MAGNET SCHOOLS RESOURCES	\$60,214			\$60,21
MarkTwainWdLgMag Total	THE G-Wagnet-Schis-Discretional Total		\$721,196	1		\$722,01
MarltonSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,12
Waltonsch	ArtsEducationPlan-Sch Total	ANTS FROGRAM	\$19,126			\$19,12
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL	\$15,120	\$10,000		\$10,00
	B/S-Cal/OSHA-Bloodborne-SpEd Total	SI ED INIA EQUII WATERIAL		\$10,000		\$10,00
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		710,000	\$125,10	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLENIA			\$125,10	
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903		\$123,1 0	\$49,90
	CampusAides-SpecProgs Total	CANAL CONTROLS	\$49,903			\$49,90
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	Ş43,303	\$39,654		\$39,65
	CE Ecompactata, Distribu	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,696		\$7,69
		COUNSELORS		\$21,690		\$21,69
		INSTRUCTIONAL MATERIALS		\$0		\$21,05
		PARENT INVOLVEMENT		\$712		\$71
		PENDING DISTRIBUTION		\$1,424		\$1,42
	CE-EcoImpactAid/DisBilDir Total	TENSING SIGNINGS NOT		\$71,176		\$71,17
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,48
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871		\$87
		COUNSELORS		\$25,771		\$25,77
		INSTRUCTIONAL MATERIALS		\$30		\$3
		PENDING DISTRIBUTION		\$1,759		\$1,75
	CE-EIA/EDY-SchoolAllocations Total			\$87,912		\$87,91
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS		\$7,934		\$7,93
		PENDING DISTRIBUTION		\$162		\$16
	CE-EIAStateCompEd(SCE)ScHS Total	TENDING DISTRIBUTION		\$8,096		\$8,09
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$8,090		\$8,09

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Custodians-PerPupil-SpEd-Ope Total			\$0		\$
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$
		COUNSELORS	\$26,340			\$26,34
		INSTRUCTIONAL MATERIALS	\$0			\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,770			\$8,77
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$
		TEACHERS	\$597,222			\$597,22
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$
	GeneralFundSchoolProgram Total		\$632,332			\$632,33
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,049		\$12,04
	MandatedCost-CSmith-Schs Total			\$12,049		\$12,04
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$
	OperMtl-SpecEduc Total			\$0		\$
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$248,741		\$248,74
	PrinAsstPrin/Dean-SpecEd Total			\$248,741		\$248,74
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$74,687	, ,		\$74,68
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$74,687			\$74,68
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT	7: 1,000	\$36		\$3
	SchAdvisoryCommExp-SpecEd Total	THE THE TENER OF T		\$36		\$3
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$76
	SDN-CompetencyInstruction-SE Total	SI ES INTE EQUIT MINIENNE		\$765		\$76
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$9,500		\$9,50
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INTOTELOGRIFOR TO SCHOOLS		\$9,500		\$9,50
	SpecDayClasses-INIA-SpecEddic Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,123,405		\$2,123,40
	SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAIN		\$2,123,405		\$2,123,40
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,796		\$83,79
	SpecEd-PreschExpansion-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAMI-FRESCHOOL		\$83,796		\$83,79
		SPED-ASSISTANTS		\$440,655		\$440,65
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$440,655		\$440,65
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$2,544,086		\$2,544,08
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		. , ,		
	SpEd:IDEABasicLocAsstEnt Total	COED OLEDION CUIDOOT COED OFNITEDS		\$2,544,086		\$2,544,08
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$178,491		\$178,49
	SpeEd-OtherSal/Ben/Trans-Sch Total		4=	\$178,491		\$178,49
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$5,198			\$5,19
		CUSTODIANS	\$335,946			\$335,94
	SupporttoSpEdSchool Total		\$341,144			\$341,14
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$904		\$90
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,00
	T3A-LEP-LimitedEngProfcncy Total			\$1,904		\$1,90
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$7,432		\$7,43
	TPA-SpecEducSchs Total			\$7,432		\$7,43
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,770		\$2,77
	TPA-Supvn-SpecEducSchs Total			\$2,770		\$2,77
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$324		\$32
	TPA-TutorialProg-SpecEduc Total			\$324		\$32
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$
	Utilities-PerPupilSch-SpEd Total			\$0		\$
MarltonSch Total			\$1,117,192	\$5,831,138	\$125,109	\$7,073,43
MarquezEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,555	\$73,55
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,555	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7.2,300	\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25

		n i turi o	General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
MarquezEL	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$13,100			\$13,10
	ChrtrSchAllocInLieuOfEIA Total	CHARTER COURCE CATECORICAL RECOVERANT	\$13,100			\$13,10
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$188,866	<u> </u>		\$188,86
	ChrtrSchCategoricalBlkGrnt Total	ADMINISTRATORS (DRIVING A ASSISTANT DRIVING A C	\$188,866			\$188,86
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254			\$126,25
		CLERICAL SUBSTITUTES	\$0			\$124.00
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES CUSTODIANS	\$3,697 \$126,502			\$3,69 \$126,50
		INSTRUCTIONAL MATERIALS	\$126,502			\$126,50
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179			\$5,17
		TEACHERS	\$65,940 \$2,050,380			\$65,94 \$2,050,38
		TEMPORARY PERSONNEL ACCOUNT	\$2,050,380			\$2,050,38
	GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOONS	\$2,554,043			\$2,554,04
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,554,045	\$4,973		\$2,334,04 \$4,97
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,97 \$ 4,97
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$162,850		\$162,85
	ResourceSpecialistProg-Schs Total	SFED-TEACHER-NESOUNCE SFECIALIST FROGRAM		\$162,850		\$162,85
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$102,83
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALLOCATION TO SCHOOLS		\$243		\$24
	SpecDayClasses-INIA-Spectade Total SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,892		\$192,89
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROODAIN		\$192,892		\$192,89
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$524,055		\$524,05
	SpecEduc-TempSpEdAssts-Sch Total	SI ED ASSISTANTS		\$524,055		\$524,05
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,65
	SpEd:IDEABasicLocAsstEnt Total	SFED-ASSISTANTS		\$42,653		\$42,65
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$164		\$16
	13A LLI LIMICULIGI FORMICY	INSTRUCTIONAL MATERIALS		\$0		\$10
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$164		\$16
MarquezEL Total	.o zz. zg. rotatoj rotat		\$2,815,513		1	\$3,816,89
MarquezSHHPIAM	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	72,013,313	7527,030	\$261,176	\$261,17
Marquezonin iAm	CafeFd-CafeWkrs-S/B/T-Sch Total	O'U ETERIA			\$261,176	\$261,17
	CampusAides-SpecProgs	CAMPUS AIDES	\$39,306		3201,170	\$39,30
	CampusAides-SpecProgs Total	3.1111 33.111523	\$39,306			\$39,30
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	403,000	\$8,338		\$8,33
		COORDINATORS		\$49,566		\$49,56
		COUNSELORS		\$13,454		\$13,45
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$770		\$77
		PENDING DISTRIBUTION		\$1,523		\$1,52
		TEACHER ASSISTANTS		\$2,477		\$2,47
	CE-EcoImpactAid/DisBilDir Total			\$76,128		\$76,12
	CE-EIA/LEP-SupIntrvnServ-Sc	COUNSELORS		\$28,796		\$28,79
		PENDING DISTRIBUTION		\$0		Ś
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$28,796		\$28,79
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$262		\$26
		COORDINATORS		\$18,837		\$18,83
		INSTRUCTIONAL MATERIALS		\$105		\$10,00
		PENDING DISTRIBUTION		\$392		\$39
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,596		\$19,59
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$436		\$43
	CL-INCLD I ISCHOUIS	COORDINATORS		\$30,732		\$30,73

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted I		ther Funds	Grand Total
	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,7
		INSTRUCTIONAL MATERIALS		\$3,322		\$3,3
		PENDING DISTRIBUTION		\$3,831		\$3,8
		PSYCHOLOGISTS		\$20,718		\$20,7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,168		\$1,16
		TEACHER ASSISTANTS		\$14,753		\$14,75
		TEACHERS		\$93,761		\$93,76
		TRANSPORTATION		\$2,070		\$2,07
	CE-NCLBT1Schools Total			\$191,509		\$191,50
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,068		\$3,00
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,068		\$3,0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254			\$126,2
		CLASSIFIED OVERTIME, X & Z TIME	\$15,522			\$15,5
		CLERICAL SUBSTITUTES	\$0			
		CLERICAL SUPPORT	\$97,996			\$97,99
		COUNSELING TIME (REGISTRATION)	\$0			
		COUNSELORS	\$101,902			\$101,9
		CUSTODIAL OVERTIME & RELIEF	\$3,400			\$3,4
		CUSTODIAL SUPPLIES	\$4,009			\$4,0
		CUSTODIANS	\$126,794			\$126,79
		FINANCIAL MANAGERS	\$16,641			\$16,64
		INSTRUCTIONAL MATERIALS	\$45,904			\$45,90
		NURSES	\$6,608			\$6,6
		PSYCHOLOGISTS	\$3,453			\$3,45
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,712			\$39,7
		TEACHER ACADEMIC DIFFERENTIALS	\$1,452			\$1,45
		TEACHERS	\$1,490,435			\$1,490,43
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$1,450,45
	GeneralFundSchoolProgram Total	TENT ON WITTERSONNEE ACCOUNT	\$2,080,082			\$2,080,08
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$27,115			\$27,11
	K-12-Libr&LibrAides-Sal Total	TEACHER - EIDRART WEDIA	\$27,115			\$27,11
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	727,113	\$2,614		\$2,61
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR CONTI LIANCE		\$2,614		\$2,61
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,37
	ResourceSpecialistProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,37 \$77,3 7
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77,379		\$77,37
		JELD-IIVIA ALLOCATION TO SCHOOLS		\$319		\$3. \$3 :
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM				\$154,7!
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,758		
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$154,758		\$154,7
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,380		\$196,38
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$196,380		\$196,38
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,54
	SpEd:IDEABasicLocAsstEnt Total			\$54,540		\$54,54
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,944		\$1,94
		INSTRUCTIONAL MATERIALS		\$0		Ş
	T3A-LEP-LimitedEngProfcncy Total			\$1,944		\$1,94
arquezSHHPIAM Total			\$2,146,503	\$807,031	\$261,176	\$3,214,7
MarquezSHLibra	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,40
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,232		\$17,2
		CLASSIFIED OVERTIME, X & Z TIME		\$8,298		\$8,29
		INSTRUCTIONAL MATERIALS		\$4,773		\$4,7
		PARENT INVOLVEMENT		\$755		\$75
		PENDING DISTRIBUTION		\$1,511		\$1,51

Prog Descr	Paying Major Group	General Fund - Unrestricted	General Fund - Restricted Other Funds	Grand Total
	Revised Major Group SUBSTITUTES-DAY TO DAY AND LONG-TERM	Unrestricted	Restricted Other Funds \$30,000	\$30,0
CE-EcoImpactAid/DisBilDir			. ,	
CF Foolman at Aid / Dis Billiu Total	TEACHER ASSISTANTS		\$12,968	\$12,9
CE-EcoImpactAid/DisBilDir Total	INICTOLICTIONIAL MATERIALS		\$75,537	\$75,5
CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$0 \$0	
CE EIA /EDV Hald Harmings Total	PENDING DISTRIBUTION			
CE-EIA/EDY-HoldHarmless Total	CERTIFICATED CURPLEMENTAL TIME (V. T. R. DROEFFCCIONAL DELIFICADALENT)		\$0	
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,284	\$21,2
05 510 (150 0 1 1 1 0 0 0 7 1 1	PENDING DISTRIBUTION		\$0	404.0
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$21,284	\$21,2
CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$404	\$4
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,812	\$17,8
	TRANSPORTATION		\$1,978	\$1,9
CE-EIAStateCompEd(SCE)ScHS Total			\$20,194	\$20,1
CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$600	\$6
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,7
	INSTRUCTIONAL MATERIALS		\$25,428	\$25,4
	NURSES		\$59,478	\$59,4
	PENDING DISTRIBUTION		\$4,386	\$4,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,910	\$14,9
	TEACHERS		\$93,761	\$93,7
CE-NCLBT1Schools Total			\$219,281	\$219,2
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,512	\$3,5
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,512	\$3,5
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	` '	\$132,4
	CLASSIFIED OVERTIME, X & Z TIME	\$9,000		\$9,0
	CLERICAL SUBSTITUTES	\$0		72,0
	CLERICAL SUPPORT	\$97,996		\$97,9
	COUNSELING TIME (REGISTRATION)	\$0		\$3.75
	COUNSELORS	\$95,633		\$95,6
	CUSTODIAL SUPPLIES	\$4,009		\$4,0
	CUSTODIANS	\$126,794		\$126,7
	FINANCIAL MANAGERS	\$16,641		\$16,6
<u> </u>	INSTRUCTIONAL MATERIALS	\$42,407		\$42,4
	NURSES	\$6,608		\$6,6
	PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,453 \$46,720		\$3,4 \$46,7
	TEACHER ACADEMIC DIFFERENTIALS TEACHERS	\$0		64 472 4
		\$1,472,483		\$1,472,4
0 15 10 1 10 5 1	TEMPORARY PERSONNEL ACCOUNT	\$0		40.054.0
GeneralFundSchoolProgram Total	TEACHED LIDDADVANEDIA	\$2,054,243		\$2,054,2
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$25,992		\$25,9
K-12-Libr&LibrAides-Sal Total		\$25,992		\$25,9
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849	\$1,8
MandatedCost-CSmith-Schs Total			\$1,849	\$1,8
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817	\$90,8
ResourceSpecialistProg-Schs Total			\$90,817	\$90,8
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153	\$1
Spec.DayClasses-IMA-SpecEduc Total			\$153	\$:
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634	\$181,
SpecDayClss-Sal/Transp-Sch Total			\$181,634	\$181,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,380	\$196,
SpecEduc-TempSpEdAssts-Sch Total			\$196,380	\$196,
Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761		\$93,
Superintendent-SchDiscretiona Total		\$93,761		\$93,

			General Fund -	General Fund -	
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
MarquezSHLibra	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,945	\$1,9
		INSTRUCTIONAL MATERIALS		\$0	
	T3A-LEP-LimitedEngProfcncy Total			\$1,945	\$1,9
larquezSHLibra Total			\$2,189,463	\$812,586	\$3,002,0
MarquezSHSocJus	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,845	\$11,8
		COORDINATORS		\$49,566	\$49,50
		INSTRUCTIONAL MATERIALS		\$7,064	\$7,00
		PARENT INVOLVEMENT		\$736	\$73
		PENDING DISTRIBUTION		\$1,474	\$1,47
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,009	\$3,00
	CE-EcoImpactAid/DisBilDir Total			\$73,694	\$73,69
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS		\$0	3
		PENDING DISTRIBUTION		\$0	9
	CE-EIA/EDY-HoldHarmless Total			\$0	Ś
	CE-EIA/LEP-SupIntrvnServ-Sc	COUNSELORS		\$35,369	\$35,36
		PENDING DISTRIBUTION		\$0	Ś
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$35,369	\$35,36
	CE-EIA/EET-Supinitiviisetv-SC Fotal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$862	\$86
	CE EMOTATECOMPER(SCE/SCHS	COORDINATORS		\$14,872	\$14,87
		PENDING DISTRIBUTION		\$345	\$34
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,144	\$1,14
	CE-EIAStateCompEd(SCE)ScHS Total	SOBSTITUTES-DAT TO DAT AND LONG-TERM		\$17,223	\$17,22
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,906	\$16,90
	CL-IVCLDT 13CHOORS	COORDINATORS		\$34,699	\$34,69
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154	\$62,15
		CUSTODIAL OVERTIME & RELIEF			
		INSTRUCTIONAL MATERIALS		\$3,000 \$21,202	\$3,00
				\$21,202	\$21,20
		NURSES			\$19,82
		PENDING DISTRIBUTION		\$3,741	\$3,74
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,035	\$22,03
	05 NOIDEAS	TRANSPORTATION		\$3,450	\$3,45
	CE-NCLBT1Schools Total			\$187,013	\$187,01
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,996	\$2,99
	CE-NCLBT1Sch-ParentInvlmnt Total		4	\$2,996	\$2,99
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,49
		CLASSIFIED OVERTIME, X & Z TIME	\$14,223		\$14,22
		CLERICAL SUBSTITUTES	\$0		\$
		CLERICAL SUPPORT	\$97,996		\$97,99
		COUNSELING TIME (REGISTRATION)	\$0		\$
		COUNSELORS	\$109,832		\$109,83
		CUSTODIAL SUPPLIES	\$4,009		\$4,00
		CUSTODIANS	\$126,794		\$126,79
		FINANCIAL MANAGERS	\$16,641		\$16,64
		INSTRUCTIONAL MATERIALS	\$25,480		\$25,48
		NURSES	\$6,608		\$6,60
		PSYCHOLOGISTS	\$3,453		\$3,45
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240		\$50,24
		TEACHER ACADEMIC DIFFERENTIALS	\$0		
		TEACHERS	\$1,476,201		\$1,476,2
		TEMPORARY PERSONNEL ACCOUNT	\$0		
	GeneralFundSchoolProgram Total		\$2,063,976		\$2,063,9
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$26,196		\$26,1
	K-12-Libr&LibrAides-Sal Total		\$26,196		\$26,19
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, 20,230	\$3,379	\$3,37

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,37
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,81
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,81
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$44
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$44
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,63
	SpecDayClss-Sal/Transp-Sch Total			\$181,634		\$181,63
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$248,848		\$248,84
	SpecEduc-TempSpEdAssts-Sch Total			\$248,848		\$248,84
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,76
	Superintendent-SchDiscretiona Total		\$93,761			\$93,76
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,887		\$1,88
	T3A-LEP-LimitedEngProfcncy Total			\$1,887		\$1,88
MarquezSHSocJus Total			\$2,183,933	\$989,850		\$3,173,78
MarshallHSG/HG/HI	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$851			\$85
		INSTRUCTIONAL MATERIALS	\$17,121			\$17,12
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,470,189			\$1,470,189
	GeneralFundSchoolProgram Total		\$1,535,261			\$1,535,26
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$31
	MandatedCost-CSmith-Schs Total			\$319		\$31
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$115,269			\$115,269
	TIIPG-Magnet-Schs Total		\$115,269			\$115,26
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,463			\$7,46
	TIIPG-Magnet-Schs-Discretionar Total		\$7,463	3		\$7,46
MarshallHSG/HG/HI Total			\$1,657,993	\$319	, i	\$1,658,31
MarshallSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$385,4	90 \$385,49
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$385,4	90 \$385,49
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780)		\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,726		\$21,72
		CLASSIFIED OVERTIME, X & Z TIME		\$11,490		\$11,49
		INSTRUCTIONAL MATERIALS		\$35,792		\$35,79
		PARENT INVOLVEMENT		\$500)	\$500
		PENDING DISTRIBUTION		\$4,055		\$4,05
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
		TEACHER ASSISTANTS		\$25,936		\$25,93
		TEACHERS		\$940		\$94
	CE-EcoImpactAid/DisBilDir Total			\$202,719		\$202,71
	CE-EIA/LEP-SupIntrvnServ-Sc	INSTRUCTIONAL MATERIALS		\$138		\$13
	•	PENDING DISTRIBUTION		\$0		\$(
		TEACHERS		\$92,823		\$92,82
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$92,961		\$92,96
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$52,940		\$52,94
	J ,	PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
	CE-NCLB-T1-ProgImprvmtSch Total	TOTAL STEE STATE OF THE LOTTE LEAVE		\$57,940		\$57,94
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,453	\$1,45
	CLASSIFIED OVERTIME, X & Z TIME		\$7,000	\$7,00
	COUNSELORS		\$99,130	\$99,13
	CUSTODIAL OVERTIME & RELIEF		\$2,746	\$2,74
	INSTRUCTIONAL MATERIALS		\$20,142	\$20,14
	NURSES		\$69,396	\$69,39
	PENDING DISTRIBUTION		\$11,588	\$11,58
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512	\$2,51
	TEACHER ASSISTANTS		\$19,458	\$19,45
	TEACHERS		\$187,522	\$187,52
	TRANSPORTATION		\$1,380	\$1,38
CE-NCLBT1Schools Total			\$521,457	\$521,45
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,258	\$9,25
CE-NCLBT1Sch-ParentInvimnt Total			\$9,258	\$9,25
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,45
Custodians-PerPupil-Oper Total		\$29,455		\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052		\$126,05
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$536,097		\$536,09
	CLERICAL SUBSTITUTES	\$3,611		\$3,61
A	CLERICAL SUPPORT	\$348,433		\$348,43
	COUNSELING TIME (REGISTRATION)	\$9,002		\$9,00
	COUNSELORS	\$411,242		\$411,24
	CUSTODIAL SUPPLIES	\$18,321		\$18,32
	CUSTODIANS	\$450,889		\$450,88
	FINANCIAL MANAGERS	\$83,477		\$83,47
	INSTRUCTIONAL MATERIALS	\$90,962		\$90,96
	NURSES	\$29,737		\$29,73
	PSYCHOLOGISTS	\$10,359		\$10,35
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$188,400		\$188,40
	TEACHER ACADEMIC DIFFERENTIALS	\$10,052		\$10,05
	TEACHERS	\$5,830,944		\$5,830,94
<u> </u>	TEMPORARY PERSONNEL ACCOUNT	\$40,208		\$40,20
GeneralFundSchoolProgram Total		\$8,187,786		\$8,187,78
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130		\$99,13
K-12-Libr&LibrAides-Sal Total		\$99,130		\$99,13
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,703	\$16,70
MandatedCost-CSmith-Schs Total			\$16,703	\$16,70
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787	\$67,78
Medi-CalLEAHealthyStart-Sch Total			\$67,787	\$67,78
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612		\$13,61
Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612		\$13,61
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$408,916	\$408,91
ResourceSpecialistProg-Schs Total			\$408,916	\$408,91
SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0		\$
SDEP-ProceedsFilm/PhotoRenta Total		\$0		\$
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	·	\$2,015	\$2,01
Spec.DayClasses-IMA-SpecEduc Total			\$2,015	\$2,01
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,080,295	\$1,080,29
SpecDayClss-Sal/Transp-Sch Total			\$1,080,295	\$1,080,29
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,539,371	\$1,539,37
SpecEduc-TempSpEdAssts-Sch Total			\$1,539,371	\$1,539,37
· · · · · · · · · · · · · · · · · · ·	SPED-ASSISTANTS		\$1,535,371	\$1,339,37
SnEd-IDEABacicl ocacctent				
SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	SFED-ASSISTANTS		\$165,035	\$165,03

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	T3A-LEP-AccesstoCoreCoaches	COACHES INSTRUCTIONAL		\$93,761		\$93,7
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,4
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,046		\$2,0
		INSTRUCTIONAL MATERIALS		\$0		:
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,15
	T3A-LEP-LimitedEngProfcncy Total		** ***	\$5,196	1	\$5,19
larshallSH Total		1	\$8,423,763	\$4,267,101	\$385,490	1
MarthaEscutiaPC	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total	OAFFTFDIA.	\$28,689		474.000	\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS LIPES	624.252		\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,287		\$7,28
		CLASSIFIED OVERTIME, X & Z TIME		\$6,023		\$6,02
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,00
		PARENT INVOLVEMENT		\$680		\$68
		PENDING DISTRIBUTION		\$1,386		\$1,38
		TEACHER ASSISTANTS		\$51,882		\$51,88
	CE-EcoImpactAid/DisBilDir Total			\$69,258		\$69,25
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,848		\$7,84
		CLASSIFIED OVERTIME, X & Z TIME		\$6,484		\$6,48
		INSTRUCTIONAL MATERIALS		\$13,955		\$13,95
		LIBRARY AIDES		\$11,591		\$11,59
		PARENT INVOLVEMENT		\$900		\$90
		PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,829 \$5,043		\$1,82
				\$43,759		\$5,04
	CE-EIA/EDY-SchoolAllocations Total	TEACHER ASSISTANTS				\$43,75
		CERTIFICATED CUIDDLEMENTAL TIME (V. 7. 9. DROCECCIONAL DEVELORMENT)		\$91,409		\$91,40
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$4,116 \$842		\$4,11 \$84
		PENDING DISTRIBUTION		\$842 \$169		\$16
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,291		\$3,29
	CE FIACL-L-CE-//CCE/C-UC T-L-I	SUBSTITUTES-DAY TO DAY AND LONG-TERIVI				
	CE-EIAStateCompEd(SCE)ScHS Total	FACILITIES MAINTENANCE/OPERATIONS		\$8,418 \$0		\$8,41
	Div37-SpEd-PreschExpans Div37-SpEd-PreschExpans Total	FACILITIES MIAINTENANCE/OPERATIONS		\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	30		\$132,49
	GeneralFundSchoolFrogram	CLERICAL SUBSTITUTES	\$132,499			\$132,49
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,469			\$2,46
		CUSTODIANS	\$126,502			\$2,46
		INSTRUCTIONAL MATERIALS	\$9,174			\$9,17
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,68
		TEACHERS	\$1,170,169			\$1,170,16
		TEMPORARY PERSONNEL ACCOUNT	\$1,170,169			\$1,170,16
	GeneralFundSchoolProgram Total	TERRI GRANT I ENGONNEE ACCOUNT	\$1,634,185			\$1,634,18
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,034,185	\$3,188		\$1,634,18
	MandatedCost-CSmith-Schs Total	3FLD-ALLOCATION TO SCHOOLS FOR CONTRLIANCE		\$3,188		\$3,18
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$3,188		\$3,18
		SELD-IIVIA ALLOCATION TO SCHOOLS				
	Spec.DayClasses-IMA-SpecEduc Total	CDED ACCICTANTE DDECCHOOL		\$396		\$39
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$98,190 \$781		\$98,19 \$78

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	SpecEd-PreschExpansion-Sch Total			\$187,805		\$187,80
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	SpecEduc-TempSpEdAssts-Sch Total			\$98,190		\$98,190
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$815
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$904		\$904
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfcncy Total			\$1,904		\$1,904
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total	THO THOU TENNIE TO TENNIES	\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$231,298			\$231,298
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOFIVENT FROGRAM	\$231,298			\$231,298
MarthaEscutiaPC Total	TIIPG-TCIIS-SKEDP TOTAL		\$1,918,239	1	\$74,980	
	CDE Sal/Day/Trans Chrs	FARING CHILDUOGO DENEL ORMENT	\$1,910,233	3400,300		
MarvinAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	
	CDF-Sal/Ben/Trans-Ctrs Total	FARILY CHILD DE DELICI CONTENT			\$1,457,407	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	
	ChildDev-OtherExp-Ctrs Total				\$13,900	
MarvinAveEEC Total			<u>, </u>	,	\$1,530,095	\$1,530,095
MarvinDualLangMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$399			\$399
		INSTRUCTIONAL MATERIALS	\$6,732	!		\$6,732
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$770,916			\$770,916
	GeneralFundSchoolProgram Total		\$803,167	•		\$803,167
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,613			\$61,613
	TIIPG-Magnet-Schs Total		\$61,613			\$61,613
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,468			\$3,468
	TIIPG-Magnet-Schs-Discretionar Total		\$3,468			\$3,468
MarvinDualLangMag Total	I III C I II G III C C C III C II C II		\$868,248			\$868,503
MarvinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	1		\$47,815
Widi Willie	ArtsEducationPlan-Sch Total	AUTOTOGIONO	\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	347,613		\$227,130	. ,
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$227,130	
		CAMADUCAIDEC	¢10.CF3		3227,130	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653 \$19,653			\$19,653
	CampusAides-SpecProgs Total	CATECODICAL DROCDAMA ADVISORS	\$19,653			\$19,653
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,445		\$22,445
		COACHES INSTRUCTIONAL		\$35,221		\$35,221
		INSTRUCTIONAL AIDES		\$22,911		\$22,911
		INSTRUCTIONAL MATERIALS		\$22,456		\$22,456
		PARENT INVOLVEMENT		\$2,365		\$2,365
		PENDING DISTRIBUTION		\$4,730		\$4,730
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHER ASSISTANTS		\$67,729		\$67,729
		TEACHERS		\$5,265		\$5,265
	CE-EcoImpactAid/DisBilDir Total			\$236,456		\$236,456
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,776		\$5,776
	· · · · · · · · · · · · · · · · · · ·	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$3,165		\$3,165

Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	LIBRARY AIDES	Officestricted	\$11,591	\$11,
CE-EIAStateCompEd(SCE)SCH3	PARENT INVOLVEMENT		\$536	\$11,
	PENDING DISTRIBUTION		\$667	\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	
CE-EIAStateCompEd(SCE)ScHS Total	SUBSTITUTES-DAT TO DAT AND LONG-TERIVI		\$33,350	\$1,: \$33, :
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$993	\$ 53 ,:
CE-NCLB-11-ProgimprvmtScn	COACHES INSTRUCTIONAL		\$35,221	\$35,2
CE NCIP T1 ProglammumtSch Total	PENDING DISTRIBUTION		\$0 \$36,214	\$36,2
CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
CE-NCLBT ISCHOOLS				
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,431	\$9,4
	CLERICAL SUPPORT		\$30,684	\$30,6
	COACHES INSTRUCTIONAL		\$27,121	\$27,1
	COORDINATORS		\$57,782	\$57,7
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359	\$10,3
	INSTRUCTIONAL MATERIALS		\$31,322	\$31,3
	NURSES		\$39,653	\$39,6
	PENDING DISTRIBUTION		\$7,243	\$7,2
	PSYCHOLOGISTS		\$20,719	\$20,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140	\$3,1
	TEACHER ASSISTANTS		\$38,904	\$38,9
CE-NCLBT1Schools Total			\$325,924	\$325,9
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,800	\$5,8
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,800	\$5,8
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	5	\$29,4
Custodians-PerPupil-Oper Total		\$29,455	5	\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849		\$122,8
	CLERICAL SUBSTITUTES	\$1,373	3	\$1,3
	CLERICAL SUPPORT	\$196,541		\$196,5
	CUSTODIAL SUPPLIES	\$5,325	5	\$5,3
	CUSTODIANS	\$126,502	2	\$126,5
	INSTRUCTIONAL MATERIALS	\$5,470		\$5,4
	NURSES	\$19,825	5	\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		\$87,9
	TEACHERS	\$2,736,495		\$2,736,4
	TEMPORARY PERSONNEL ACCOUNT	\$20,416		\$20,4
GeneralFundSchoolProgram Total		\$3,327,895	+	\$3,327,8
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. , , , , , , , , , , , , , , , , , , ,	\$6,503	\$6,5
MandatedCost-CSmith-Schs Total			\$6,503	\$6,!
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$156,274	\$156,
ResourceSpecialistProg-Schs Total			\$156,274	\$156,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345	\$
Spec.DayClasses-IMA-SpecEduc Total			\$345	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$250,391	\$250,
SpecDayClss-Sal/Transp-Sch Total	5. == 1.2.10.121.0.120.1120.11.110.010.111		\$250,391	\$250,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,594	\$333,
SpecEduc-TempSpEdAssts-Sch Total	5. = 2. = 5.50 (11.0		\$333,594	\$333,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$333,
I 3A-LLF-ACCESSIOCUI ECUACITES	COACHES INSTRUCTIONAL		\$93,761	\$93
T2A LED AssesstaCoroConches Tatal	COACHES INSTRUCTIONAL			
T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED CURRIENTAL TIME /V. 7. 9. PROFESCIONAL DELSE CONTENTS		\$97,448	\$97
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,458	\$4
	INSTRUCTIONAL MATERIALS TEACHER ASSISTANTS		\$0	

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	T3A-LEP-LimitedEngProfcncy Total			\$5,780		\$5,78
NarvinEL Total			\$3,424,818	1	\$227,130	\$5,140,02
MarVistaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$17,511		\$17,51
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$568		\$56
		INSTRUCTIONAL MATERIALS		\$427		\$42
		PARENT INVOLVEMENT		\$197		\$19
		PENDING DISTRIBUTION		\$395		\$395
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
	CE-EcoImpactAid/DisBilDir Total	SOBSITIOTES BAT TO BAT AND EGING TERM		\$19,728		\$19,728
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	V15,720		\$29,455
	Custodians-PerPupil-Oper Total	COSTODINAS	\$29,455			\$29,455 \$29,455
		FACILITIES MAINTENANCE/ODERATIONS	\$23,455	\$0		
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0 \$0		\$0 \$0
	Div37-SpEd-PreschExpans Total	ADMINISTRATORS (PRINISIPALS & ASSISTANT PRINISIPALS)	4400 400	ŞU		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,131			\$1,131
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,853			\$3,853
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,627			\$19,627
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,187,868			\$2,187,868
		TEMPORARY PERSONNEL ACCOUNT	\$13,266			\$13,266
	GeneralFundSchoolProgram Total		\$2,706,035			\$2,706,035
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,443
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,393		\$199,393
	ResourceSpecialistProg-Schs Total	STED TENOTER RESOURCE STEED THOUSAND		\$199,393		\$199,393
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total	DONATIONS	\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	30	\$243		\$243
		SFED-IIVIA ALEOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,788		
	SpecDayClss-Sal/Transp-Sch	SPEU-TEAUTER-SPECIAL DAT PROGRAMI				\$199,788
	SpecDayClss-Sal/Transp-Sch Total	CDED DDECCHOOL DDOCDAM CEDVICES (INCLUDING ITINEDANIES)		\$199,788	-	\$199,788
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	SpecEd-PreschExpansion-Sch Total			\$781		\$781
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$387,846		\$387,846
	SpecEduc-TempSpEdAssts-Sch Total			\$387,846		\$387,846
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$815
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$490		\$490
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$490		\$490
MarVistaEL Total			\$2,795,809			\$3,731,596
MauriceSendakES	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	Ç <u>2,, 33,003</u>	\$85,132	1	\$85,132

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
MauriceSendakES	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$2,843		\$2,8
	AftSchEdu&Safety(ASES)LABS Total			\$87,975		\$87,9
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,1
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,318	\$199,3
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,318	\$199,3
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	· · · ·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,540		\$8,5
		COORDINATORS		\$24,785		\$24,7
		INSTRUCTIONAL MATERIALS		\$2,339		\$2,3
		PARENT INVOLVEMENT		\$1,490		\$1,4
		PENDING DISTRIBUTION		\$2,981		\$2,9
		TEACHER ASSISTANTS		\$51,872		\$51,8
		TEACHER ASSISTANTS TEACHERS		\$7,451		\$51,8
	CE-EcoImpactAid/DisBilDir Total	ILACILINO		\$7,451 \$149,024	:	\$149,0
		CERTIFICATED CURRIERATEITAL TIMAT /V 7 0 REGESCIONIAL DEVELOPMENT		\$149,024		
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		· ·		\$33
		COORDINATORS		\$22,804		\$22,8
		INSTRUCTIONAL MATERIALS		\$1,656		\$1,6
		PENDING DISTRIBUTION		\$506		\$50
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,300		\$25,3
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$392		\$39
		COORDINATORS		\$26,767		\$26,70
		PENDING DISTRIBUTION		\$0		5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$31
	CE-NCLB-T1-ProgImprvmtSch Total			\$27,473		\$27,47
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	i	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,489		\$3,48
		CLASSIFIED OVERTIME, X & Z TIME		\$7,084		\$7,08
		COORDINATORS		\$24,785		\$24,78
		INSTRUCTIONAL MATERIALS		\$19,403		\$19,40
		PENDING DISTRIBUTION		\$5,495		\$5,49
		PSYCHOLOGISTS		\$20,718		\$20,7
		TEACHER ASSISTANTS		\$116,712		\$116,7
	CE-NCLBT1Schools Total	TEXCHER ASSISTANTS		\$247,252		\$247,2
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,400		\$4,40
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	TABLET HAVOLVEINENT		\$4,400		\$4,4
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	34,400		\$29,4
	· · ·	COSTODIANS				
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT SOURCES)	\$29,455			\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,2
		CLERICAL SUBSTITUTES	\$1,043			\$1,0
		CLERICAL SUPPORT	\$118,314			\$118,3
		CUSTODIAL SUPPLIES	\$3,830			\$3,8
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$66,069			\$66,0
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$60,433			\$60,4
		TEACHER ASSISTANTS	\$8,647			\$8,6
		TEACHERS	\$2,129,185			\$2,129,1
		TEMPORARY PERSONNEL ACCOUNT	\$12,276			\$12,2

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C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total	CLASSIFIED OVERTIME, X & Z TIME	\$2,691,546	\$10,920		\$2,691,54 \$10,92
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & 2 TIME				. ,
	LA'sBest-GenCityPurpses(Gcp Total	CDED ALLOCATION TO COLLOGIC FOR COMPLIANCE		\$10,920		\$10,92
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,84
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,84
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$136,450		\$136,45
	ResourceSpecialistProg-Schs Total			\$136,450		\$136,45
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$20
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$20
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,108		\$88,10
	SpecDayClss-Sal/Transp-Sch Total			\$88,108		\$88,10
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	SpecEd-PreschExpansion-Sch Total			\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$106,939		\$106,93
	SpecEduc-TempSpEdAssts-Sch Total			\$106,939		\$106,93
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		. ,
	TOTAL ELITING ELITING	TEACHERS		\$3,632		\$3,63
	T3A-LEP-LimitedEngProfcncy Total	TENCHERO		\$3,632		\$3,63
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
		INSTRUCTIONAL WATERIALS				
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,12
MauriceSendakES Total			\$2,896,625			\$4,039,73
MayallEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,53
		INDIRECT COST		\$2,790		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,322		\$86,32
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		. ,	\$21,25
	CampusAides-SpecProgs Total	OTHER COTTES	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$29,741		\$29,74
	CE-EconipactAldy Disblibli	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,436		\$6,43
				\$643		\$64
		CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL MATERIALS		\$321		\$32
						
		PENDING DISTRIBUTION		\$1,288		\$1,28
		TEACHER ASSISTANTS		\$25,936		\$25,93
	CE-EcoImpactAid/DisBilDir Total			\$64,365		\$64,36
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$510		\$51
		PENDING DISTRIBUTION		\$276		\$27
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,754		\$13,75
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,00
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,936		\$10,93
	CE-NCLB-T1-ProgImprvmtSch Total			\$14,936		\$14,93
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,39
	CL-IACED I TOCHOOIS	INSTRUCTIONAL MATERIALS		\$10,791		
						\$10,79
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$39,652		\$39,65

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		ther Funds (Grand Total
	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$2,987		\$2,987
	CE-NCLBT1Schools Total			\$134,415		\$134,415
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,392		\$2,392
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,392		\$2,392
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	, -		\$132,499
		CLERICAL SUBSTITUTES	\$774			\$774
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,248			\$3,248
	<u></u>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,641			\$13,641
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			
						\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,644,824			\$1,644,824
		TEMPORARY PERSONNEL ACCOUNT	\$9,350			\$9,350
	GeneralFundSchoolProgram Total		\$2,130,147			\$2,130,147
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$260,530		\$260,530
	SpecDayClss-Sal/Transp-Sch Total			\$260,530		\$260,530
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$50,768		\$50,768
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	SpecEd-PreschExpansion-Sch Total			\$153,451		\$153,451
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$342,947		\$342,947
	SpecEduc-TempSpEdAssts-Sch Total			\$342,947		\$342,947
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$393,562		\$393,562
	SpEd:IDEABasicLocAsstEnt Total	31 20 7 33 37 7 44 3		\$393,562		\$393,562
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total	COSTODIAL OVERTIME & RELEI	\$815			\$815
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	3013	\$1,673		\$1,673
	13A-LEF-LIMITEGETIGFTOTCTICY	INSTRUCTIONAL MATERIALS		\$1,673		\$1,673
	T2A LED LimitedEneDucton on Tatal	INSTRUCTIONAL WATERIALS		\$1,673		\$1,673
A4	T3A-LEP-LimitedEngProfcncy Total		ć2 400 002		ć74.000	
MayallEL Total	4 . 5 L . 12 . D . 0 L	ADTO DOCO ALA	\$2,180,903	\$1,575,579	\$74,980	\$3,831,462
MayberryEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$21,812		\$21,812
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,310		\$5,310
		CLASSIFIED OVERTIME, X & Z TIME		\$1,807		\$1,807
		INSTRUCTIONAL MATERIALS		\$1,076		\$1,076
		PARENT INVOLVEMENT		\$414		\$414
		PENDING DISTRIBUTION		\$1,062		\$1,062
		TEACHER ASSISTANTS		\$21,619		\$21,619

C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
		OLA COLUEN DE VICTORIA E VICTORIA E		6044	
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$911	\$9
		PENDING DISTRIBUTION		\$230	\$2
		PSYCHOLOGISTS		\$10,359	\$10,3
	CE-EIAStateCompEd(SCE)ScHS Total			\$11,500	\$11,5
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,888	\$8,8
		INSTRUCTIONAL MATERIALS		\$3,600	\$3,6
		PENDING DISTRIBUTION		\$0	
	CE-NCLB-T1-ProgImprvmtSch Total			\$12,488	\$12,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$77,324	\$77,
		CLASSIFIED OVERTIME, X & Z TIME		\$748	\$
		INSTRUCTIONAL MATERIALS		\$2,000	\$2,0
		PENDING DISTRIBUTION		\$2,498	\$2,
		PSYCHOLOGISTS		\$10,359	\$10,3
		TEACHER ASSISTANTS		\$19,458	\$19,4
	CE-NCLBT1Schools Total			\$112,387	\$112,3
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,000	\$2,0
	CE-NCLBT1Sch-Parentinvimnt Total			\$2,000	\$2,0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789	7-,-30	\$134,7
	Generali anasensoni rogrami	CLERICAL SUBSTITUTES	\$134,789		\$134,
		CLERICAL SUPPORT	\$124,065		\$124,0
		CUSTODIAL SUPPLIES	\$2,796		\$2,
		CUSTODIANS	\$126,502		\$126,
					\$126,
		INSTRUCTIONAL MATERIALS	\$10,091		
		NURSES	\$19,825		\$19,
		PSYCHOLOGISTS	\$5,179		\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680		\$37,
		TEACHERS	\$1,210,216		\$1,210,2
		TEMPORARY PERSONNEL ACCOUNT	\$6,930		\$6,9
	GeneralFundSchoolProgram Total		\$1,678,621		\$1,678,
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,352	\$2,
		CLASSIFIED OVERTIME, X & Z TIME		\$61,561	\$61,
	LA'SBestPrivate#4S Total			\$63,913	\$63,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272	\$4,
	MandatedCost-CSmith-Schs Total			\$4,272	\$4,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263	\$100,
	ResourceSpecialistProg-Schs Total			\$100,263	\$100,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485	\$
	Spec.DayClasses-IMA-SpecEduc Total			\$485	Ś
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$170,032	\$170,
	SpecDayClss-Sal/Transp-Sch Total			\$170,032	\$170,
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	\$45,
	Special Freeze Aparision Sen	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379	\$77,
	SpecEd-PreschExpansion-Sch Total	STED TENENER STEGIAL DATT ROGRAMMER RESCHOOL		\$123,117	\$123,
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,666	\$189,
		SPED-ASSISTAINTS		\$189,666	\$189,
	SpecEduc-TempSpEdAssts-Sch Total	INSTRUCTIONAL MATERIALS			\$189,
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	-
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,320	\$1,
	T3A-LEP-LimitedEngProfcncy Total			\$1,320	\$1
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1
	TIIPG-SRLDP-IMA Total		\$1,000		\$1
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052		\$118
	TIIPG-Tchrs-SRLDP Total		\$118,052		\$118
yberryEL Total			\$1,847,614	\$844,543 \$113	,233 \$2,805

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
aywoodAcadHS	CafeFd-CafeWkrs-S/B/T-Sch Total				\$411,279	
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,89
	CampusAides-SpecProgs Total		\$46,890			\$46,89
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,30
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,224		\$8,22
		CLASSIFIED OVERTIME, X & Z TIME		\$1,599		\$1,59
		INSTRUCTIONAL MATERIALS		\$10,782		\$10,78
		PARENT INVOLVEMENT		\$600		\$60
		PENDING DISTRIBUTION		\$2,457		\$2,45
		TEACHER ASSISTANTS		\$17,294		\$17,29
		TEACHERS		\$2,560		\$2,56
	CE-EcoImpactAid/DisBilDir Total			\$122,823		\$122,82
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,444		\$5,44
		COUNSELORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$2,895		\$2,89
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$57,905		\$57,90
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,319		\$8,31
		CLASSIFIED OVERTIME, X & Z TIME		\$383		\$38
		CLERICAL SUPPORT		\$9,011		\$9,01
		CUSTODIAL OVERTIME & RELIEF		\$774		\$77
		INSTRUCTIONAL MATERIALS		\$6,090		\$6,09
		PENDING DISTRIBUTION		\$934		\$93
		TEACHER ASSISTANTS		\$19,454		\$19,45
		TRANSPORTATION		\$1,725		\$1,72
	CE-EIAStateCompEd(SCE)ScHS Total			\$46,690		\$46,69
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$38,664		\$38,66
	<u> </u>	INSTRUCTIONAL MATERIALS		\$7,164		\$7,16
		PENDING DISTRIBUTION		\$0		\$ \$
		TEACHERS		\$4,872		\$4,87
	CE-NCLB-T1-ProgImprvmtSch Total	TEACHERS		\$50,700		\$50,70
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,82
	CL-NCLD113CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,449		\$19,44
		CLERICAL SUPPORT		\$52,143		
		COUNSELORS		\$49,566		\$52,14 \$49,56
		COUNSELORS COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
				\$54,752		
		INSTRUCTIONAL MATERIALS NURSES		\$39,653		\$54,75
						\$39,65
		PENDING DISTRIBUTION		\$10,140		\$10,14
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,520		\$2,52
	OF MOURTACHES ! To !!	TEACHERS		\$187,522		\$187,52
	CE-NCLBT1Schools Total	DADENT INVOLVENCENT		\$456,293		\$456,29
	CE-NCLBT1Sch-ParentInvImnt	PARENT INVOLVEMENT		\$8,120		\$8,12
	CE-NCLBT1Sch-ParentInvimnt Total	ADMINISTRATORS (ASSISTANT ROMAGE)	4	\$8,120	1	\$8,12
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$114,708		1	\$114,70
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,43
		CLERICAL SUBSTITUTES	\$2,229		1	\$2,22
		CLERICAL SUPPORT	\$251,502			\$251,50
		COUNSELING TIME (REGISTRATION)	\$6,501			\$6,5
		COUNSELORS	\$203,804			\$203,80
		CUSTODIAL SUPPLIES	\$9,944			\$9,94
		CUSTODIANS	\$253,258			\$253,25
		FINANCIAL MANAGERS	\$76,601			\$76,60
		INSTRUCTIONAL MATERIALS	\$37,460			\$37,46

FC Descrip	Prog Descr GeneralFundSchoolProgram	Revised Major Group NURSES	Unrestricted \$19,825	Restricted	Other Funds	Grand Total
			313.023			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,32
		TEACHER ACADEMIC DIFFERENTIALS	\$7,398			\$7,39
		TEACHERS	\$3,506,841			\$3,506,84
		TEMPORARY PERSONNEL ACCOUNT	\$15,241			\$15,24
	GeneralFundSchoolProgram Total	TEMI ONART LEISONNEE ACCOONT	\$4,786,422			\$4,786,42
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,477			\$59,47
	K-12-Libr&LibrAides-Sal Total	TEACHER - LIBRART IVIEDIA	\$59,477			\$59,47 \$ 59,47
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	339,477	\$8,033		\$8,03
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	MandatedCost-CSmith-Schs Total	DECIONAL OCCUPATION CENTED/DDOCDANG	Ć250.400	\$8,033		\$8,03
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,198			\$258,19
	RegionalOccupProg-Schs Total		\$258,198			\$258,19
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$272,058		\$272,05
	ResourceSpecialistProg-Schs Total			\$272,058		\$272,05
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	Spec.DayClasses-IMA-SpecEduc Total			\$778		\$778
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$345,568		\$345,568
	SpecDayClss-Sal/Transp-Sch Total			\$345,568		\$345,568
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$381,420		\$381,420
	SpecEduc-TempSpEdAssts-Sch Total			\$381,420		\$381,420
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,210		\$3,210
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$3,210		\$3,210
MaywoodAcadHS Total	, , , , , , , , , , , , , , , , , , ,		\$5,150,987	\$1,799,336		\$7,361,602
MaywoodELSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	+ =,: ==,==	, ,	\$28,689
,	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,000		\$111,808	\$111,808
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLIERIA			\$111,808	\$111,808
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7111,000	\$21,252
	CampusAides-SpecProgs Total	CAIVIF 03 AIDE3	\$21,252			\$21,252
		CATEGORICAL PROGRAM ADVISORS	321,232			
	CE-EcoImpactAid/DisBilDir			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,764		\$10,764
		CLASSIFIED OVERTIME, X & Z TIME		\$11,337		\$11,337
		INSTRUCTIONAL MATERIALS		\$9,980		\$9,980
		PENDING DISTRIBUTION		\$1,996		\$1,996
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,350		\$5,350
		TEACHER ASSISTANTS		\$10,807		\$10,807
	CE-EcolmpactAid/DisBilDir Total			\$99,800		\$99,800
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$8,247		\$8,247
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$462		\$462
		PENDING DISTRIBUTION		\$390		\$390
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,458		\$19,458
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,178		\$2,178
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,35
		INSTRUCTIONAL MATERIALS		\$35,023		\$35,02
		PENDING DISTRIBUTION		\$4,226		\$4,22
		TEACHER ASSISTANTS		\$4,226 \$10,807		\$10,807
	CE-NCLBT1Schools Total	TLACTILIT ASSISTANTS		\$10,807 \$211,289		\$10,80. \$211,28 9

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,384		\$3,38
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,384		\$3,38
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$838			\$83
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,210			\$3,210
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$14,547			\$14,54
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,760,535			\$1,760,53
		TEMPORARY PERSONNEL ACCOUNT	\$9,922			\$9,92
	GeneralFundSchoolProgram Total	TEINFORART FERSONNEL ACCOONT	\$2,253,642			\$2,253,64
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,233,642	\$3,953		\$2,253,64
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,95
		CDED TEACHED DECOLIDES CDECIALIST DDOCDANA				
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,81
	ResourceSpecialistProg-Schs Total	COED HAA ALLOCATION TO COULOUS		\$90,817		\$90,81
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$25
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$25
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$157,087		\$157,08
	SpecDayClss-Sal/Transp-Sch Total			\$157,087		\$157,08
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,92
	SpecEduc-TempSpEdAssts-Sch Total			\$143,928		\$143,92
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,489		\$2,489
	T3A-LEP-LimitedEngProfcncy Total			\$2,489		\$2,48
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,12
MaywoodELSch Total			\$2,419,703	\$732,460	\$111,808	\$3,263,97
Mc/AlisterHS-Cyesis	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,25
	6-12Counselors-Sal Total		\$38,256			\$38,25
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$46,761		\$46,76
	CE-EcoImpactAid/DisBilDir Total			\$46,761		\$46,76
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$42,957		\$42,95
	CE-EIA/EDY-SchoolAllocations Total			\$42,957		\$42,95
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$15,024		\$15,02
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$15,024		\$15,02
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$3,956		\$3,95
	CE-EIAStateCompEd(SCE)ScHS Total			\$3,956		\$3,95
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$14,326			\$14,32
	Custodians-OppSc-Sc-Oper Total	OT HOUST ROOM WIT	\$14,326			\$14,32
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,855,003			\$1,855,00
	Opp.Sch-Sal/Ben/Trans-Schs Total	OI HOUST ROOM WI	\$1,855,003			\$1,855,00
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$8,868			\$8,86
		OT HORST ROSINIVI	\$8,868			\$8,86
	OppSchs&Classes-IMA Total	ODTIONS DROCDAM				
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,382			\$1,38
	OppSchs&Prog-OperMtl Total	OPTIONS PROCESAM	\$1,382			\$1,38
	PregnantStudentsPrg-Nursg-Sc	OPTIONS PROGRAM	\$84,355			\$84,35
	PregnantStudentsPrg-Nursg-Sc Total		\$84,355			\$84,35
	PregnantStudentsPrg-Supls-S	OPTIONS PROGRAM	\$56			\$50
	PregnantStudentsPrg-Supls-S Total		\$56			\$5

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	PsychServs-Sal/Bn/T-PerPupil	OPTIONS PROGRAM	\$0			\$
	PsychServs-Sal/Bn/T-PerPupil Total		\$0			\$
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$181,881		\$181,88
	ResourceSpecialistProg-Schs Total			\$181,881		\$181,88
	SDN-CompetencyInstruction-SE	OPTIONS PROGRAM		\$319		\$31
	SDN-CompetencyInstruction-SE Total			\$319		\$31
	SpEd:IDEABasicLocAsstEnt	OPTIONS PROGRAM		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$1,224		\$1,22
	T3A-LEP-LimitedEngProfcncy Total			\$1,224		\$1,2
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$1,119	¥-)·		\$1,11
	TPA-Opp&ContSchs Total	Of Horis i Rodinari	\$1,119			\$1,11
c/AlisterHS-Cyesis Total	Tra oppositions rotal		\$2,003,365			\$2,344,58
IcBrideSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$2,003,303			32,344,36
vicbriuesplucti	6-12Counselors-Sal Total	COONSELORS	\$0			Š
		CDED IMA FOLUD MATERIAL	\$0			
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$9,000		\$9,00
	B/S-Cal/OSHA-Bloodborne-SpEd Total	CASTERNA.		\$9,000		\$9,00
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$86,856	\$86,85
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$86,856	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,730		\$1,73
		INSTRUCTIONAL MATERIALS		\$1,730		\$1,73
		PARENT INVOLVEMENT		\$173		\$17
		PENDING DISTRIBUTION		\$346		\$34
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,855		\$11,85
		TEACHERS		\$1,452		\$1,45
	CE-EcoImpactAid/DisBilDir Total			\$17,286		\$17,28
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS		\$891		\$89
		PENDING DISTRIBUTION		\$119		\$13
		TEACHERS		\$4,930		\$4,93
	CE-EIA/EDY-HoldHarmless Total			\$5,940		\$5,94
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$0		
	Custodians-PerPupil-SpEd-Ope Total			\$0		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,264		\$10,26
	MandatedCost-CSmith-Schs Total	SI ED NEEDONION TO SCHOOLS FOR COMILEININGE		\$10,264		\$10,26
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$10,204		710,20
	OperMti-SpecEduc Total	COSTODIAL SOPPLIES		\$0		
		CDED ADMINISTRATORS CRED CENTERS				
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$143,692		\$143,69
	PrinAsstPrin/Dean-SpecEd Total	DADENT NUMBER SENT		\$143,692		\$143,69
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$3
	SchAdvisoryCommExp-SpecEd Total			\$36		\$3
	SchoolCommunityBudget-RegSc	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,718			\$20,71
		INSTRUCTIONAL MATERIALS	\$9,619			\$9,63
	SchoolCommunityBudget-RegSc Total		\$30,337			\$30,33
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$8,375		\$8,3
	Spec.DayClasses-IMA-SpecEduc Total			\$8,375		\$8,3
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,542,990		\$1,542,99
	SpecDayClss-Sal/Transp-Sch Total			\$1,542,990		\$1,542,9
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$502,665		\$502,66
	SpecEd-PreschExpansion-Sch Total			\$502,665		\$502,6
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$957,203		\$957,20
	SpecEduc-TempSpEdAssts-Sch Total			\$957,203		\$957,20
	Speciality Tempopiumosio-out Total			\$1,558,017	1	\$1,558,01

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpEd:IDEABasicLocAsstEnt Total			\$1,558,017		\$1,558,017
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$8,006		\$8,006
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$230,007		\$230,007
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$238,013		\$238,013
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,246			\$3,246
		CUSTODIANS	\$273,773			\$273,773
	SupporttoSpEdSchool Total		\$277,019			\$277,019
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$476		\$476
	T3A-LEP-LimitedEngProfcncy Total			\$476		\$476
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$3,429		\$3,429
	TPA-SpecEducSchs Total			\$3,429		\$3,429
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,958		\$1,958
	TPA-Supvn-SpecEducSchs Total			\$1,958		\$1,958
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$247		\$247
	TPA-TutorialProg-SpecEduc Total			\$247		\$247
AcBrideSpEdCtr Total			\$328,608	\$4,999,591	\$86,856	\$5,415,055
McKinleyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$194,316	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$194,316	
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,910		\$23,910
		CLASSIFIED OVERTIME, X & Z TIME		\$19,726		\$19,726
		INSTRUCTIONAL MATERIALS		\$200		\$200
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$3,762		\$3,762
		TEACHER ASSISTANTS		\$41,069		\$41,069
	CE-EcoImpactAid/DisBilDir Total			\$188,097		\$188,097
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		INSTRUCTIONAL MATERIALS		\$1,409		\$1,409
		PENDING DISTRIBUTION		\$636		\$636
	CE-EIAStateCompEd(SCE)ScHS Total			\$31,786		\$31,786
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,516		\$34,516
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$34,516		\$34,516
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,530		\$5,530
		CLASSIFIED OVERTIME, X & Z TIME		\$19,631		\$19,631
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$42,465		\$42,465
		INSTRUCTIONAL MATERIALS		\$13,716		\$13,716
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$6,904		\$6,904
		PSYCHOLOGISTS		\$10,359		\$10,359
		TRANSPORTATION		\$3,858		\$3,858
	CE-NCLBT1Schools Total			\$310,639		\$310,639
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,528		\$5,528
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,528		\$5,528
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,403			\$1,40
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$4,915			\$4,91
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$24,485			\$24,48
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,798,749			\$2,798,749
		TEMPORARY PERSONNEL ACCOUNT	\$16,654			\$16,654
	GeneralFundSchoolProgram Total		\$3,407,534			\$3,407,534
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
	K IL LIDIGLIDIFIGES SUI	LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total	EIDIVITI / TIDES	\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	320,010	\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFEDENCE		\$3,762		\$3,762
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,836			\$26,836
		REASONABLE ACCOMINIODATIONS				
	Reas.Accom-Sal/Ben/Trans-Schs Total	CDED TEACHED DECOLIDES CDECIALIST DOCCDANA	\$26,836			\$26,836
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,883
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$200,505		\$200,505
	SpecDayClss-Sal/Transp-Sch Total			\$200,505		\$200,505
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$185,028		\$185,028
	SpecEduc-TempSpEdAssts-Sch Total			\$185,028		\$185,028
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,556		\$4,556
	T3A-LEP-LimitedEngProfcncy Total			\$4,556		\$4,556
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
McKinleyEL Total			\$3,688,770	\$1,064,696	\$194,316	\$4,947,782
MelroseELM/S/T	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,251		\$5,251
	· · ·	COACHES INSTRUCTIONAL		\$15,348		\$15,348
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$329		\$329
		PENDING DISTRIBUTION		\$657		\$657
	<u></u>	TEACHER ASSISTANTS		\$11,263		\$11,263
	CE-EcoImpactAid/DisBilDir Total	TEXTOTIEN 7001017 WYO		\$32,848		\$32,848
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$337		\$337
	CL-INCED I 13CHOOIS	CLERICAL SUPPORT		\$55,780		\$55,780
		COACHES INSTRUCTIONAL		\$55,780 \$11,291		\$55,780
		INSTRUCTIONAL MATERIALS		\$7,661		\$7,661
		PENDING DISTRIBUTION		\$1,533		\$1,533
	CE-NCLBT1Schools Total			\$76,602		\$76,602
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,224		\$1,224

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,224		\$1,22
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$617			\$61
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,785			\$2,785
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,785			\$10,78
		NURSES	\$19,825			\$19,82
	<u></u>	PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,221,016			\$1,221,016
		TEMPORARY PERSONNEL ACCOUNT	\$1,221,010			\$1,221,010
	Canada Francisco de Cabaca Decarrono Tatal	TEMPORARY PERSONNEL ACCOONT				
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOCAS FOR COMPLIANCE	\$1,693,033			\$1,693,03
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total			\$3,634		\$3,634
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	ResourceSpecialistProg-Schs Total			\$99,525		\$99,52
	SDEP-Donations	DONATIONS	\$0			\$(
	SDEP-Donations Total		\$0			\$(
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$42:
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$42:
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$235,057		\$235,057
	SpecDayClss-Sal/Transp-Sch Total			\$235,057		\$235,057
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$340,567		\$340,567
	SpecEduc-TempSpEdAssts-Sch Total			\$340,567		\$340,56
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$789		\$789
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$789		\$789
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	TIIPG-Magnet-Schs Total		\$110,479			\$110,479
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,729			\$5,729
	TIIPG-Magnet-Schs-Discretionar Total		\$5,729			\$5,729
MelroseELM/S/T Total	···· · · · · · · · · · · · · · · · · ·		\$1,859,182		\$74,980	\$2,724,829
MelvinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	1	Ş7 - 1,500	\$28,689
MEIVIILE	ArtsEducationPlan-Sch Total	ANTO I NOGRAM	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,003		\$111,714	\$111,714
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$111,714	\$111,714
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$111,714	\$21,252
		CAMIPOS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CATECODICAL DROCDAMA ADVICODO	\$21,252			
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,943		\$9,943
		CLASSIFIED OVERTIME, X & Z TIME		\$3,760		\$3,760
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$164		\$164
		PENDING DISTRIBUTION		\$1,859		\$1,859
		TEACHER ASSISTANTS		\$17,294		\$17,29
	CE-EcoImpactAid/DisBilDir Total			\$92,904		\$92,904
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,596		\$2,596
		INSTRUCTIONAL AIDES		\$10,626		\$10,620
		INSTRUCTIONAL MATERIALS		\$367		\$367
		PARENT INVOLVEMENT		\$160		\$16
		PENDING DISTRIBUTION		\$281		\$28
		LI ELIDINO DISTINIDO NON				

FO December		Particular Course	General Fund -	General Fund -	
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fund	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,385	\$4,38
		INSTRUCTIONAL MATERIALS		\$3,000	\$3,00
		PENDING DISTRIBUTION		\$0	\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,850	\$7,85
	CE-NCLB-T1-ProgImprvmtSch Total			\$15,235	\$15,23
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$54,523	\$54,52
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,419	\$2,41
		CLASSIFIED OVERTIME, X & Z TIME		\$4,151	\$4,15
		CLERICAL SUBSTITUTES		\$1,080	\$1,08
		CUSTODIAL OVERTIME & RELIEF		\$242	\$24
		INSTRUCTIONAL AIDES		\$15,274	\$15,27
		INSTRUCTIONAL MATERIALS		\$17,071	\$17,07
		LIBRARY AIDES		\$11,591	\$11,59
		PENDING DISTRIBUTION		\$3,047	\$3,04
		TEACHER ASSISTANTS		\$27,715	\$27,71
	CE-NCLBT1Schools Total			\$137,113	\$137,11
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,440	\$2,44
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,440	\$2,44
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922		\$136,92
		CLERICAL SUBSTITUTES	\$825		\$82
		CLERICAL SUPPORT	\$124,065		\$124,06
		CUSTODIAL SUPPLIES	\$3,427		\$3,42
		CUSTODIANS	\$126,502		\$126,50
		INSTRUCTIONAL MATERIALS	\$14,732		\$14,73
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$5,179		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520		\$56,52
		TEACHERS	\$1,801,009		\$1,801,00
		TEMPORARY PERSONNEL ACCOUNT	\$10,120		\$10,12
	GeneralFundSchoolProgram Total		\$2,299,126		\$2,299,12
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463	\$4,46
	MandatedCost-CSmith-Schs Total			\$4,463	\$4,46
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,27
	Medi-CalLEAHealthyStart-Sch Total			\$75,279	\$75,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834	\$88,83
	ResourceSpecialistProg-Schs Total			\$88,834	\$88,83
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447	\$44
	Spec.DayClasses-IMA-SpecEduc Total			\$447	\$44
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$252,707	\$252,70
	SpecDayClss-Sal/Transp-Sch Total			\$252,707	\$252,70
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$147,285	\$147,28
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525	\$99,52
	SpecEd-PreschExpansion-Sch Total			\$246,810	\$246,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,771	\$284,77
	SpecEduc-TempSpEdAssts-Sch Total			\$284,771	\$284,77
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$152,730	\$152,73
	SpEd:IDEABasicLocAsstEnt Total			\$152,730	\$152,73
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,326	\$2,32
		INSTRUCTIONAL MATERIALS		\$0	ψ <u>2</u> ,3.
	T3A-LEP-LimitedEngProfcncy Total			\$2,326	\$2,32
1elvinEL Total			\$2,349,067		11,714 \$3,830,87
MendezLCCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0	1	\$3,030,07
ciiuczeccuiiipus	ItinerantPos-SharedSite Total	THE STATE OF THE S	\$0		Š
MendezLCCampus Total	idilerand 03-3nareu3ite rotal		\$0	· · · · · · · · · · · · · · · · · · ·	5

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
1enloEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$96,053		\$96,0
		INDIRECT COST		\$3,208		\$3,2
	AftSchEdu&Safety(ASES)LABS Total			\$99,261		\$99,20
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,9
		INDIRECT COST		\$490		\$4
	ASES-LABSupplS Total			\$17,445		\$17,4
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,5	71 \$237,57
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$237,5	71 \$237,57
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,626		\$16,62
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,35
		INSTRUCTIONAL MATERIALS		\$2,413		\$2,41
		NURSES		\$19,826		\$19,82
		PARENT INVOLVEMENT		\$1,590		\$1,59
		PENDING DISTRIBUTION		\$3,180		\$3,18
		PSYCHOLOGISTS PSYCHOLOGISTS		\$25,879		\$25,87
		TEACHER ASSISTANTS		\$29,541		\$29,54
	CE-EcoImpactAid/DisBilDir Total	TENCHERIAGONIANO		\$158,980	-	\$158,98
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,333		\$14,33
	CE-EIAStateCompEd(3CE/3CH3	PENDING DISTRIBUTION		\$445		\$14,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,575		\$1,5
		TRANSPORTATION		\$5,865		
	CE-EIAStateCompEd(SCE)ScHS Total	TRANSPORTATION		\$22,218		\$5,86 \$22,2 1
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		. ,		\$49,56
	CE-NCLB115CH00IS			\$49,566		
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$72
		CLASSIFIED OVERTIME, X & Z TIME		\$33,046		\$33,04
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,35
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,00
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$4,826		\$4,82
		PSYCHOLOGISTS		\$25,914		\$25,91
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$42,868		\$42,86
		TEACHER ASSISTANTS		\$34,583		\$34,58
	CE-NCLBT1Schools Total			\$241,259		\$241,25
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,864		\$3,86
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,864		\$3,86
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,10
		CLASSIFIED OVERTIME, X & Z TIME	\$3,937			\$3,93
		CLERICAL SUBSTITUTES	\$1,056			\$1,0
		CLERICAL SUPPORT	\$120,774			\$120,7
		CUSTODIAL SUPPLIES	\$4,872			\$4,8
		CUSTODIANS	\$155,957			\$155,9
		INSTRUCTIONAL MATERIALS	\$19,400			\$19,4
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179	1		\$5,17

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,22
		TEACHERS	\$2,232,269			\$2,232,26
		TEMPORARY PERSONNEL ACCOUNT	\$7,431			\$7,43
	GeneralFundSchoolProgram Total		\$2,785,028			\$2,785,0
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,22
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,22
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$55,621			\$55,6
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$55,621			\$55,6
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	, , , ,	\$95,633		\$95,6
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,6
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$8
	Spec.DayClasses-IMA-SpecEduc Total	51 25 11111/1/122001/11011 10 50110025		\$816		\$8
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$419,916		\$419,9
	SpecDayClss-Sal/Transp-Sch Total	S. E.S. T.E. G. E.G. M.E. D. M. T. M. O. G. M. M.		\$419,916		\$419,9
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,8
	SpecEduc-TempSpEdAssts-Sch Total	און		\$94,833 \$94,833		\$94,8: \$94,8 :
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$142,183		\$142,18
	SpEd:IDEABasicLocAsstEnt Total	SPED-ASSISTANTS		\$142,183		\$142,1
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED CLIRRI FAMENTAL TIME /V 7 9 DROFFCCIONIAL DEL/FLORMENT\				
	13A-LEP-AccesstoCoreCoacnes	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,6
		COACHES INSTRUCTIONAL		\$93,761		\$93,7
	T3A-LEP-AccesstoCoreCoaches Total	INCERTIONAL AMETERIALS		\$97,448		\$97,4
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,162		\$1,10
		TEACHER ASSISTANTS		\$360		\$30
		TEACHERS		\$2,436		\$2,43
	T3A-LEP-LimitedEngProfcncy Total			\$3,958		\$3,9
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,5
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,5
MenloEL Total			\$3,040,711	\$1,406,094	\$237,571	\$4,684,3
MeridianEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	\$1,006,5
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,006,594	\$1,006,5
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,7
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,7
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,1
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,1
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$2!
	MandatedCost-CSmith-Schs Total			\$255		\$2
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$1
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,6
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,2
	SpecEd-PreschExpansion-Sch Total			\$142,916		\$142,9
1eridianEEC Total	,			\$143,321	\$1,074,482	\$1,217,8
MetropolitanHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256	72.5,521	ψ <u>-</u> ,σ, το <u>-</u>	\$38,2
ca opontainis	6-12Counselors-Sal Total	S. HOLD FROM MI	\$38,256			\$38,2
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$8,572			\$8,5
	campusalues-specriogs	OF HOUSE PROGRAM				
	Campus Aidos SpocBross Total		CO F73			
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	\$8,572	\$43,412		\$8,5 \$43,4:

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted F	Restricted	Other Funds	Grand Total
MetropolitanHS	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$44,955		\$44,95
	CE-EIA/EDY-SchoolAllocations Total			\$44,955		\$44,95
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$16,902		\$16,90
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$16,902		\$16,90
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$4,140		\$4,14
	CE-EIAStateCompEd(SCE)ScHS Total			\$4,140		\$4,14
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$1,148,754		\$1,148,75
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$1,148,754		\$1,148,75
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$6,362		\$6,36
	ContSchs-Supplies-Schs Total			\$6,362		\$6,36
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$97,049		\$97,04
	Custodians-PerPupil-ContESc Total			\$97,049		\$97,04
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$319		\$31
	MandatedCost-CSmith-Schs Total			\$319		\$31
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,935		\$1,93
	OperMtl-ContinSchs Total			\$1,935		\$1,93
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$810	71,555		\$81
	Opp.Sch-Sal/Ben/Trans-Schs Total	OF HORST ROCKAWI	\$810			\$810
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM	3010	\$1,088		\$1,08
		OPTIONS PROGRAM		\$1,088		\$1,088
	T3A-LEP-LimitedEngProfcncy Total	ODTIONS DOCUMENT	47.222	\$1,088		
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$7,233			\$7,23
	TPA-Opp&ContSchs Total		\$7,233			\$7,23
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$23,479		\$23,479
	Utilities-PerPupilSc-ContEd Total			\$23,479		\$23,479
MetropolitanHS Total			\$54,871	\$1,388,395		\$1,443,266
MetropolSklCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$18,354			\$18,354
	6-12Counselors-Sal Total		\$18,354			\$18,354
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,87
	AEWC-IMA Total		\$2,875			\$2,87
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$257,063			\$257,063
	AEWC-Sal/Ben/Transp-Schs Total		\$257,063			\$257,06
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	. ,	\$7,421		\$7,42
	CE-EcoImpactAid/DisBilDir Total			\$7,421		\$7,42
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$204		\$204
	T3A-LEP-LimitedEngProfcncy Total			\$204		\$20
MetropolSklCtrAEWC Total	13A LEI Limitedengi Forency Fotoi		\$278,580	\$7,625		\$286,20
MeylerAve	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	4.,020		\$47,81
WeylerAve	ArtsEducationPlan-Sch Total	ANTOTROGRAM	\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	347,613		\$104,842	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$104,842	
		CAMPLIC AIDEC	624.252		\$104,842	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252	4		\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,604		\$12,60
		INSTRUCTIONAL MATERIALS		\$9,561		\$9,56
		PARENT INVOLVEMENT		\$1,973		\$1,97
		PENDING DISTRIBUTION		\$3,825		\$3,82
		TEACHER ASSISTANTS		\$54,334		\$54,33
		TEACHERS		\$59,355		\$59,35
	CE-EcoImpactAid/DisBilDir Total			\$191,218		\$191,21
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,140		\$2,140
	, , ,	HEALTH SERVICES		\$9,913		\$9,913

			General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,231	\$1,23
	PARENT INVOLVEMENT		\$474	\$47
	PENDING DISTRIBUTION		\$493	\$4
	PSYCHOLOGISTS		\$10,359	\$10,3
CE-EIAStateCompEd(SCE)ScHS Total			\$24,610	\$24,61
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,206	\$4,20
	INSTRUCTIONAL MATERIALS		\$1,000	\$1,00
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,845	\$18,8
	TEACHERS		\$2,673	\$2,6
CE-NCLB-T1-ProgImprvmtSch Total			\$26,724	\$26,7
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,753	\$2,7
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,437	\$41,43
	INSTRUCTIONAL AIDES		\$15,274	\$15,2
	INSTRUCTIONAL MATERIALS		\$13,423	\$13,42
	LIBRARY AIDES		\$11,591	\$11,5
	NURSES		\$4,957	\$4,9
	PENDING DISTRIBUTION		\$5,345	\$5,3
	PSYCHOLOGISTS		\$20,718	\$20,7
	TEACHER ASSISTANTS		\$25,879	\$25,8
	TEACHERS		\$49,566	\$49,5
CE-NCLBT1Schools Total			\$240,509	\$240,5
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,280	\$4,2
CE-NCLBT1Sch-Parentinvimnt Total	I ARENT INVOEVEMENT		\$4,280	\$4,2
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	-	\$29,4
Custodians-PerPupil-Oper Total	000100111110	\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005		\$141,0
	CLERICAL SUBSTITUTES	\$1,376		\$1,3
	CLERICAL SUPPORT	\$175,673		\$175,6
<u> </u>	CUSTODIAL SUPPLIES	\$5,189		\$5,1
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$24,215		\$24,2
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$19,825		\$19,8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200		\$94,2
	TEACHERS	\$2,941,819		\$2,941,8
	TEMPORARY PERSONNEL ACCOUNT	\$16,346		\$2,941,8
GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOUNT	\$3,551,329		\$3,551,3
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,331,323	\$3,443	\$3,331,3
MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443	\$3,4 \$3,4
	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,148	\$81,1
ResourceSpecialistProg-Schs Total	CDED IMA ALLOCATION TO COLIDOIS		\$81,148	\$81,1
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281	\$2
Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUL DAY DOCUMA		\$281	\$2
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,172	\$194,1
SpecDayClss-Sal/Transp-Sch Total			\$194,172	\$194,1
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,813	\$148,8
SpecEduc-TempSpEdAssts-Sch Total			\$148,813	\$148,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,
	COACHES INSTRUCTIONAL		\$93,761	\$93,7
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97,
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,267	\$1,2
	INSTRUCTIONAL MATERIALS		\$0	

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
MeylerAve	T3A-LEP-LimitedEngProfcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,885		\$1,8
		TEACHERS		\$1,622		\$1,6
	T3A-LEP-LimitedEngProfcncy Total			\$4,774	•	\$4,7
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,056			\$118,0
	TIIPG-Tchrs-SRLDP Total		\$118,056			\$118,0
eylerAve Total			\$3,768,907	\$1,017,420	1	
MicheltorenaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,361		\$63,3
		INDIRECT COST		\$2,116		\$2,1
	AftSchEdu&Safety(ASES)LABS Total			\$65,477		\$65,4
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,
	AftSchEdu&SafetyLAB-ADM Total			\$1,088		\$1,0
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$8
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$8
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,6
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$10,754		\$10,7
		INDIRECT COST		\$311		\$3
	ASES-LABSupplS Total			\$11,065		\$11,0
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,358		\$27,3
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$184		-\$1
		CLASSIFIED OVERTIME, X & Z TIME		\$3,701		\$3,7
		INSTRUCTIONAL MATERIALS		\$0		
		PARENT INVOLVEMENT		\$469		\$4
		PENDING DISTRIBUTION		\$957		\$9
		TEACHER ASSISTANTS		\$8,647		\$8,6
		TEACHERS		\$6,855		\$6,8
	CE-EcoImpactAid/DisBilDir Total			\$47,803		\$47,8
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$504		\$5
		PENDING DISTRIBUTION		\$187		\$:
		TEACHER ASSISTANTS		\$8,647		\$8,6
	CE-EIAStateCompEd(SCE)ScHS Total			\$9,338		\$9,3
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$92		Ş
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,048		\$10,0
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,140		\$10,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$7,721		-\$7,
		COACHES INSTRUCTIONAL		-\$4,603		-\$4,
		COORDINATORS		\$57,782		\$57,
		INSTRUCTIONAL MATERIALS		\$2,883		\$2,
		LIBRARY AIDES		\$11,591		\$11,
		PENDING DISTRIBUTION		\$2,028		\$2,
		TEACHERS		\$406		\$
	CE-NCLBT1Schools Total			\$91,259		\$91,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,624		\$1,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,624		\$1,
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,
	Custodians-PerPupil-Oper Total		\$29,455			\$29,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$497			\$497
		CLERICAL SUPPORT	\$113,574			\$113,574
		CUSTODIAL SUPPLIES	\$2,458			\$2,458
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,291			\$9,291
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,118,362			\$1,118,362
		TEMPORARY PERSONNEL ACCOUNT	\$6,578			\$6,578
	GeneralFundSchoolProgram Total		\$1,572,202			\$1,572,202
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-,,	\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total	OF ESTALLES OF THE FOR SECTION SOUTH ENTITIES		\$5,100		\$5,100
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total	SI ED TENOREM RESOURCE SI ECINEIST I MODINIVI		\$101,902 \$101,902		\$101,902
	SDEP-ProceedsFilm/PhotoRenta	FILMING	ćo	\$101,302		
	·	FILIVIIIVG	\$0			\$0 \$0
	SDEP-ProceedsFilm/PhotoRenta Total	CDED INAA ALLOCATIONI TO CCUODIC	\$0			\$0 \$727
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$727
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$369,758		\$369,758
	SpecDayClss-Sal/Transp-Sch Total			\$369,758		\$369,758
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	SpecEd-PreschExpansion-Sch Total			\$137,929		\$137,929
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$286,587		\$286,587
	SpecEduc-TempSpEdAssts-Sch Total			\$286,587		\$286,587
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	Superintendent-SchDiscretiona Total		\$99,130			\$99,130
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$456		\$456
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$700		\$700
	T3A-LEP-LimitedEngProfcncy Total			\$1,156		\$1,156
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	V 2)250		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL INITIENALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,348			\$1,000
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOT MENT I ROGRAM	\$112,348			\$112,348
NAI-haltananaFl Tatal	THEG-TCHIS-SKEDE TOTAL			¢1 107 FC7	\$113,233	
MicheltorenaEL Total	ArtsEducationPlan-Sch	ARTS PROGRAM	\$1,864,076	\$1,187,567	\$113,233	\$3,164,876
Mid-City'sPS-EnrSc		AK15 PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$63,560			\$63,560
	CampusAides-SpecProgs Total		\$63,560			\$63,560
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,586		\$10,586
		INSTRUCTIONAL MATERIALS		\$11,516		\$11,516
		PARENT INVOLVEMENT		\$1,900		\$1,900
		PENDING DISTRIBUTION		\$554		\$554
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
	CE-EcoImpactAid/DisBilDir Total			\$27,696		\$27,696
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,924		\$1,924
		INSTRUCTIONAL MATERIALS		\$1,308		\$1,308

EC Doscrip	Prog Doser	Payisad Major Group	General Fund -	General Fund -	thor Funds	Grand Total
C Descrip	Prog Descr	Revised Major Group MILEAGE & TUITION REIMBURSEMENT	Unrestricted	Restricted C	ther Funds	Grand Total \$2
	CE-NCLB-T1-ProgImprvmtSch					
		PENDING DISTRIBUTION		\$0		ć2.1
	CE NICIP TA Durantura manageria Tabal	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,1
	CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,572 \$10,600		\$6,5
	CE-NCLB115CHOOIS	INSTRUCTIONAL AIDES		\$10,600		\$10,60 \$21,2
		INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$18,084		\$18,08
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$18,00
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$1,315		\$1,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,1
		TRANSPORTATION		\$3,450		\$3,4
	CE-NCLBT1Schools Total	TRANSFORTATION		\$59,141		\$59,14
	CE-NCLBT13CHOOIS Total CE-NCLBT13CHOOIS Total	PARENT INVOLVEMENT		\$1,050		\$1,0
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	PARENT INVOLVEIVIENT		\$1,050		\$1,05 \$1,0 5
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005	31,030		\$1,00
	Generalifundschoolf rogram	CLERICAL SUBSTITUTES	\$393			\$141,00
		CLERICAL SUPPORT	\$105,056			\$105,05
		COUNSELING TIME (REGISTRATION)	\$103,030			\$103,03
		CUSTODIAL SUPPLIES	\$1,087			\$1,08
		FINANCIAL MANAGERS	\$18,178			\$18,17
		INSTRUCTIONAL MATERIALS	\$6,963			\$6,96
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,26
		TEACHERS	\$887,585			\$887,58
		TEMPORARY PERSONNEL ACCOUNT	\$4,642			\$4,64
	GeneralFundSchoolProgram Total	TELLI ON THE PERSONNEL PROGRAMME	\$1,224,027			\$1,224,02
	MagnetSchoolsAssistance	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7-,,,	\$71,832		\$71,83
		CLASSIFIED OVERTIME, X & Z TIME		\$12,323		\$12,32
		CLERICAL SUPPORT		\$50,508		\$50,50
		COACHES INSTRUCTIONAL		\$200,410		\$200,41
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,651		\$5,65
	MagnetSchoolsAssistance Total			\$340,724		\$340,72
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$63
	MandatedCost-CSmith-Schs Total			\$638		\$63
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$50,116		\$50,11
	ResourceSpecialistProg-Schs Total			\$50,116		\$50,11
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$61,290		\$61,29
	SpecEduc-TempSpEdAssts-Sch Total			\$61,290		\$61,29
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$612		\$61
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$612		\$61
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$162,886			\$162,88
	TIIPG-Magnet-Sal/Ben/Trasp Total		\$162,886			\$162,88
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,587			\$3,58
	TIIPG-Magnet-Schs-Discretionar Total		\$3,587			\$3,58
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,3
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,8
	Titles-Instructions/Others Total		\$3,895			\$3,8
/lid-City'sPS-EnrSc Total			\$1,480,414	\$547,839	\$83,371	\$2,111,6
MiddleCollegeHS	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,8
	CampusAides-SpecProgs Total		\$46,890			\$46,8

2 December	Pura Dassu	Deviced Major Creum	General Fund -	General Fund -	Cuand Tatal
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fund	
/IiddleCollegeHS	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$370	\$3
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0	
		PARENT INVOLVEMENT		\$150	\$1
		PENDING DISTRIBUTION		\$20	Ş
	CE Eturn - state / Dispilipin TtI	TEACHERS		\$450	\$4
	CE-EcoImpactAid/DisBilDir Total			\$990	\$9
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$584	\$5
		INSTRUCTIONAL MATERIALS		\$1,472	\$1,4
		LIBRARY AIDES		\$11,591	\$11,5
		PARENT INVOLVEMENT		\$150	\$1
		PENDING DISTRIBUTION		\$295	\$2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628	\$6
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,720	\$14,7
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,632	\$21,6
		CLASSIFIED OVERTIME, X & Z TIME		\$1,159	\$1,1
		CUSTODIAL OVERTIME & RELIEF		\$2,000	\$2,0
		CUSTODIAL SUPPLIES		\$200	\$2
		INSTRUCTIONAL MATERIALS		\$14,992	\$14,9
		MILEAGE & TUITION REIMBURSEMENT		\$250	\$2
		PARENT INVOLVEMENT		\$500	\$5
		PENDING DISTRIBUTION		\$3,197	\$3,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
		TEACHER - LIBRARY MEDIA		\$19,826	\$19,8
		TEACHERS TEACHERS		\$92,758	\$92,7
		TRANSPORTATION		\$2,070	\$2,0
	CE-NCLBT1Schools Total	TRANSPORTATION			
		DADENT INVOLVENTATALE		\$159,840	\$159,8
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$2,560	\$2,5
	CE-NCLBT1Sch-Parentinvimnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	4400 400	\$2,560	\$2,5
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,4
		CLERICAL SUBSTITUTES	\$759		\$7
		CLERICAL SUPPORT	\$98,138		\$98,1
		COUNSELING TIME (REGISTRATION)	\$4,579		\$4,!
		COUNSELORS	\$84,437		\$84,
		CUSTODIAL SUPPLIES	\$3,089		\$3,0
		CUSTODIANS	\$126,502		\$126,5
		FINANCIAL MANAGERS	\$36,713		\$36,7
		INSTRUCTIONAL MATERIALS	\$15,481		\$15,4
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$10,359		\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820		\$40,8
		TEACHER ACADEMIC DIFFERENTIALS	\$1,588		\$1,5
		TEACHERS	\$1,233,563		\$1,233,
		TEMPORARY PERSONNEL ACCOUNT	\$6,352		\$6,3
	GeneralFundSchoolProgram Total		\$1,814,704		\$1,814,7
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,826		\$19,8
	K-12-Libr&LibrAides-Sal Total	TOTAL EDIVINI MEDIN	\$19,826		\$19,8
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$19,820		\$15,0
	Start-UpCosts-NewSchools Total	INTERN SCHOOLS STAIL OF COSTS	\$0		
	- ·	CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROFFCCIONAL DEVELOPMENT)	\$0		
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28	
		INSTRUCTIONAL MATERIALS		\$0	
	T3A-LEP-LimitedEngProfcncy Total			\$28	
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$2,887		\$2,8
	TPA-Opp&ContSchs Total		\$2,887		\$2,8
iddleCollegeHS Total			\$1,884,307	\$178,138	\$2,062,4

	Provide Provid	Portion de Maria de Company	General Fund -	General Fund -	Other Freed	
	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
onEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,
	ArtsEducationPlan-Sch Total	OASSTSDIA.	\$47,815		4245.00	\$47,
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$245,96	
	CafeFd-CafeWkrs-S/B/T-Sch Total		40.000		\$245,96	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,
	CampusAides-SpecProgs Total		\$21,252			\$21,
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,104		\$26,1
		CLASSIFIED OVERTIME, X & Z TIME		\$12,505		\$12,
		INSTRUCTIONAL MATERIALS		\$0		
		PARENT INVOLVEMENT		\$98		
		PENDING DISTRIBUTION		\$4,931		\$4,
		TEACHER ASSISTANTS		\$103,757		\$103,
	CE-EcoImpactAid/DisBilDir Total			\$246,525	5	\$246,
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$18,466	5	\$18,4
		PARENT INVOLVEMENT		\$317	7	\$3
		PENDING DISTRIBUTION		\$913	В	\$9
		TEACHER ASSISTANTS		\$25,936	5	\$25,
	CE-EIAStateCompEd(SCE)ScHS Total			\$45,632	2	\$45,0
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,035	5	\$9,0
	<u> </u>	PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$40,516		\$40,5
	CE-NCLB-T1-ProgImprvmtSch Total			\$49,551		\$49,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,
	CE NCED I I SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,904		\$2,9
		CLASSIFIED OVERTIME, X & Z TIME		\$15,311	-	\$15,3
	<u></u>	COORDINATORS		\$99,130		\$99,1
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,1
		INSTRUCTIONAL MATERIALS		\$20,129		\$20,1
		NURSES		\$59,478		\$59,4
		PENDING DISTRIBUTION		\$9,910		\$9,9
		TEACHER ASSISTANTS		\$77,808		\$77,8
	CE NCI PT4C-bl- T-4-l	TEACHER ASSISTANTS		· · ·		
	CE-NCLBT1Schools Total	DADENT INVALVENTE		\$445,953		\$445,
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$7,936		\$7,9
	CE-NCLBT1Sch-Parentinvimnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT SOUNCES)	A445	\$7,936		\$7,5
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,
		CLERICAL SUBSTITUTES	\$2,035			\$2,
		CLERICAL SUPPORT	\$178,519			\$178,
		CUSTODIAL SUPPLIES	\$7,002			\$7,
		CUSTODIANS	\$161,852			\$161,
		INSTRUCTIONAL MATERIALS	\$34,908			\$34,
		NURSES	\$19,825			\$19,
		PSYCHOLOGISTS	\$5,179			\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,
		TEACHERS	\$3,804,262			\$3,804
		TEMPORARY PERSONNEL ACCOUNT	\$23,848			\$23
	GeneralFundSchoolProgram Total		\$4,505,484			\$4,505
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,224	1	\$8,
	MandatedCost-CSmith-Schs Total			\$8,224	ı	\$8
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$202,819		\$202
	ResourceSpecialistProg-Schs Total			\$202,819		\$202
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778	-	9202
	Spec.DayClasses-IMA-SpecEduc Total			\$778		3
	SpecDayClasses-INIA-SpecEddc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$277,982		\$277

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch Total			\$277,982		\$277,9
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$330,781		\$330,7
	SpecEduc-TempSpEdAssts-Sch Total			\$330,781		\$330,7
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,7
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,7
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$85,471		\$85,4
	SpEd:MentalHlth-State-Sch Total			\$85,471		\$85,4
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,6
		COACHES INSTRUCTIONAL		\$93,761		\$93,7
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,4
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,066		\$6,0
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$6,066		\$6,0
MiddletonEL Total			\$4,574,551		\$245,962	\$6,671,4
MiddletonPC	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,997		\$10,99
		CLASSIFIED OVERTIME, X & Z TIME		\$8,982		\$8,98
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$5,681		\$5,68
		PARENT INVOLVEMENT		\$200		\$20
		PENDING DISTRIBUTION		\$2,232		\$2,23
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,729		\$5,72
		TEACHER ASSISTANTS		\$24,129		\$24,12
		TEACHERS		\$4,054		\$4,05
	CE-EcoImpactAid/DisBilDir Total			\$111,570		\$111,5
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,534		\$2,5
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,4
		COORDINATORS		\$49,566		\$49,5
		INSTRUCTIONAL MATERIALS		\$16,172		\$16,1
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$2,383		\$2,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,88
		TEACHER ASSISTANTS		\$21,968		\$21,96
		TEACHERS		\$1,622		\$1,6
	CE-EIA/EDY-SchoolAllocations Total			\$119,132		\$119,13
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,653		\$4,6
		INSTRUCTIONAL MATERIALS		\$6,098		\$6,09
		PENDING DISTRIBUTION		\$220		\$22
	CE-EIAStateCompEd(SCE)ScHS Total			\$10,971		\$10,9
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,0
		CLERICAL SUBSTITUTES	\$544			\$5
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$2,496			\$2,4
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$9,372			\$9,3
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,6
	_	TEACHERS	\$1,163,961			\$1,163,96

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$6,248			\$6,24
	GeneralFundSchoolProgram Total		\$1,629,897			\$1,629,89
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,148		\$1,14
	MandatedCost-CSmith-Schs Total			\$1,148		\$1,14
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		TEACHERS		\$3,068		\$3,06
	T3A-LEP-LimitedEngProfcncy Total			\$3,068		\$3,06
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,00
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$221,012			\$221,01
	TIIPG-Tchrs-SRLDP Total		\$221,012			\$221,01
MiddletonPC Total	5		\$1,902,850	\$245,902	\$74,980	
MiddletonPrimCSPP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT	\$1,502,050	, , , , , , , , , , , , , , , , , , ,	\$128,094	
Wildeletoiii Tiiliesi T	EAGI-EAGIIVEISAII TESCIIGOI	INDIRECT COST			\$4,279	
	LAUP-LAUniversalPreschool Total	INDIRECT COST			\$132,373	
		CDED ACCUSTANTS DDESCULOOL		\$45,738		
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		. ,		\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,63
	SpecEd-PreschExpansion-Sch Total			\$141,371		\$141,37
MiddletonPrimCSPP Total				\$141,371		\$273,74
MiguelContrerasLrn	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$502,301	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$502,301	
	CampusAides-SpecProgs	CAMPUS AIDES	\$90,690			\$90,690
	CampusAides-SpecProgs Total		\$90,690			\$90,69
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,692		\$14,69
		CLASSIFIED OVERTIME, X & Z TIME		\$8,956	i	\$8,95
		INSTRUCTIONAL MATERIALS		\$21,304		\$21,30
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,468		\$1,46
		TEACHER ASSISTANTS		\$25,936		\$25,93
	CE-EcoImpactAid/DisBilDir Total			\$73,356		\$73,35
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,290		\$25,29
		PENDING DISTRIBUTION		\$37,936		\$37,93
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TENDING DISTRIBUTION		\$63,226		\$63,22
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,182		\$8,18
	CE EINStateCompEd(SCE)SCHS	PENDING DISTRIBUTION		\$283	-	\$28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,653		\$5,65
	CE-EIAStateCompEd(SCE)ScHS Total	30B3THOTES-DAT TO DAT AND LONG-TERMI		\$14,118		\$14,11
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,000		\$12,00
	CE-NCLB-T1-ProgImprvmtSch			. ,		. ,
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,330		\$2,330
		TEACHERS		\$1,000		\$1,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$15,330		\$15,33
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,41
		CLERICAL SUPPORT		\$13,000		\$13,000
		INSTRUCTIONAL MATERIALS		\$13,472		\$13,47
		PENDING DISTRIBUTION		\$3,066		\$3,06
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total			\$137,967		\$137,96
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,456		\$2,45
	CE-NCLBT1Sch-Parentinvinnt Total	I / MICHT HAN OF A FINE HAI		\$2,456		\$2,45

EC Desertin	Duna Danni	Payland Major Crayer	General Fund -	General Fund -	Other Frede	Crowd Total
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CATEGORICAL PROGRAM ADVISORS	\$99,130			\$99,13
		CLERICAL SUBSTITUTES	\$803			\$80
		CLERICAL SUPPORT	\$119,284			\$119,28
		COUNSELING TIME (REGISTRATION)	\$5,475			\$5,47
		COUNSELORS	\$102,556			\$102,55
		CUSTODIAL SUPPLIES	\$3,764			\$3,76
		CUSTODIANS	\$108,254			\$108,25
		FINANCIAL MANAGERS	\$23,478			\$23,47
		INSTRUCTIONAL MATERIALS	\$52,534			\$52,53
		NURSES	\$5,575			\$5,57
		PSYCHOLOGISTS	\$2,913			\$2,91
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHER ACADEMIC DIFFERENTIALS	\$1,928			\$1,92
		TEACHERS	\$1,300,520			\$1,300,520
		TEMPORARY PERSONNEL ACCOUNT	\$7,712			\$7,71
	GeneralFundSchoolProgram Total		\$2,013,525			\$2,013,52
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$43,307			\$43,30
	K-12-Libr&LibrAides-Sal Total		\$43,307			\$43,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,48
	MandatedCost-CSmith-Schs Total			\$5,483		\$5,48
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$153,288	. ,		\$153,28
	RegionalOccupProg-Schs Total	·	\$153,288			\$153,28
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	. ,	\$194,763		\$194,76
	ResourceSpecialistProg-Schs Total			\$194,763		\$194,76
	Sch.DeterminedNeeds-Gen.Prog.	INSTRUCTIONAL MATERIALS	\$24,495	7=0 1,1 00		\$24,49
	Sch.DeterminedNeeds-Gen.Prog. Total		\$24,495			\$24,49
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	72.7.00	\$600		\$600
	Spec.DayClasses-IMA-SpecEduc Total	S. E.S. IMM (/ IEE O M) O SO NO E S		\$600		\$60
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$266,476		\$266,47
	SpecDayClss-Sal/Transp-Sch Total	STED TENENER STEENING STATES		\$266,476		\$266,47
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,746		\$389,74
	SpecEduc-TempSpEdAssts-Sch Total	SI ED ASSISTANTS		\$389,746		\$389,74
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$22,030	<u> </u>		\$22,030
	Start-UpCosts-NewSchools Total	NEW SCHOOLS START OF COSTS	\$22,030			\$22,030
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	322,030	\$3,687		\$3,68
	13A-LLI -Accessiocorecoaches	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,499		\$1,49
	13A-LEF-LIMITEGETIGETOTCTICY			\$1,499		\$1,49
		INSTRUCTIONAL MATERIALS		· ·		
	TO A LED Limite des about on Tabel	TEACHERS		\$388		\$38
14:	T3A-LEP-LimitedEngProfcncy Total		ć2 276 700	\$1,887	ć502.204	\$1,88
MiguelContrerasLrn Total	CDF C-1/D-11/T-11	EARLY CHILDHOOD DEVELOPMENT	\$2,376,790	\$1,262,856	1	1
MikesWandaAEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	
	CDF-Sal/Ben/Trans-Ctrs Total	THE WALL BUILDING STATE OF THE			\$1,014,810	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	
	ChildDev-OtherExp-Ctrs Total				\$9,100	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$12
	MandatedCost-CSmith-Schs Total			\$128		\$12
MikesWandaAEEC Total				\$128	\$1,082,698	\$1,082,82

CDF-Sal/Ben/Trans-Ctrs Total ChildDevFd-HsekpPERS-Ctrs EARLY CHILDHOOD DEVELOPMENT ChildDevFd-HsekpPERS-Ctrs Total ChildDev-OtherExp-Ctrs EARLY CHILDHOOD DEVELOPMENT ChildDev-OtherExp-Ctrs EARLY CHILDHOOD DEVELOPMENT ChildDev-OtherExp-Ctrs Total MandatedCost-Csmith-Schs SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE MandatedCost-Csmith-Schs SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS Spec.DayClasses-IMA-SpecEduc SPED-IMA ALLOCATION TO SCHOOLS Spec.DayClasses-IMA-SpecEduc Total SpecEd-PreschExpansion-Sch SPED-ASSISTANTS-PRESCHOOL SpecEd-PreschExpansion-Sch SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL SpecEd-PreschExpansion-Sch Total		
CD-5a/Ren/Trans-Cts Total ChildDevid-HealepPER-Cts CAULY CHILDHOOD DEVELOPMENT		and Total
ChildDevFd-HstepPER-CITS CARLY CHILDHOOD DEVELOPMENT		\$1,473,8
Childlove-OtherExp. Cris Total Childlove-OtherExp. Cris Total Childlove-OtherExp. Cris Total MandateGost-Comith-Sols MandateGost-Comith-Sols MandateGost-Comith-Sols MandateGost-Comith-Sols MandateGost-Comith-Sols Spec. DayClassee-IMA-SpecEduc SpecEd-PreschEpansion-Sch SPED. ASSISTANTS-PRESCHOOL SpecEd-PreschEpansion-Sch SPED. ASSISTANTS-PRESCHOOL SpecEd-PreschEpansion-Sch SpecEd-		\$1,473,8
Childoev-Othersp-Crs Total	558,788	\$58,7
ChildDev-OtherEsp.Ctr Total MandateCont-Comith-Sobs SEB_ALLOCATION TO SCHOOLS FOR COMPLIANCE S888 MandateCont-Comith-Sobs Total S962 S9	558,788	\$58,7
Mandatectost.Comith-Schs 10a1 \$638 \$688 \$688 \$690.DeyClasses-IMA-SpecEduc \$150	13,900	\$13,9
MandatedCoat-Chmith-Scha Total	\$13,900	\$13,9
Spec_DayClasses-IMA-SpecEduc Total SED-IMA ALLOCATION TO SCHOOLS SpecEduc Total SpecEduc Total SpecEduc Total SpecEduc Total SpecEduc Total Spec ASSISTANTS PRESCHOOL SpecEd Preschispansion-Sch Spec ASSISTANTS PRESCHOOL SpecEd Preschispansion-Sch Spec ASSISTANTS PRESCHOOL SpecEd Preschispansion-Sch Total Spec ASSISTANTS PRESCHOOL SpecEd Preschispansion-Sch Total Spec ASSISTANTS PRESCHOOL SpecEd Preschispansion-Sch Total Spec ASSISTANTS PROGRAM PRESCHOOL SpecEd Preschispansion-Sch Total SpecEduc Total Spe		\$6
Spec. Day/Lasses-MA-Specificus Total Spec. Day/Lasses-MA-Specificus Total Spec. Day-Lasses-MA-Specificus Total SpeD. ASSISTANTS PRESCHOOL S100,263 SpeD. TEACHER SPECIAL DAY PROGRAM PRESCHOOL S100,263 SpeD. 458,935 SpeC. Day-Lasses-Market Preschis-pansion sch Total S100,263 SpeD. ASSISTANTS PRESCHOOL S100,263 SpeD. ASSISTANTS PRESCHOOL S100,263 SpeD. ASSISTANTS PRESCHOOL S100,263 SpeC. Day-Lasses-Market Preschis-pansion sch Total S150,146 S150		\$6
Specific Preschispansion-Sch SPED-TASCHEDOL S10,068		\$1
SPED_TEACHER SPECIAL DAY PROGRAM PRESCHOOL \$100.265 SPED_TEACHER SPECIAL DAY PROGRAM PRESCHOOL \$149.358 SPED_TEACHER SPECIAL DAY PROGRAM PRESCHOOL \$149.358 SPED_TEACHER SPECIAL DAY PROGRAM PRESCHOOL \$149.358 SPED_TEACHER SPECIAL DAY PROGRAM PRESCHOOL \$157.378 ATTSE direct of the Program o		\$1
Specific Prescribes Specific Prescribes S149,388		\$49,0
IREADURACEET COLD		\$100,2
ArtSducationPlan-Sch		\$149,3
ArtsducationPlan-Sch Total	546,527	\$1,696,6
Caferd-CafeWiss-S/B/T-Sch Total CAFETERIA CarpusAides-SpecProgs CAMPUS AIDES CampusAides-SpecProgs CAMPUS AIDES CE-EcoImpactAid/DisBilDir CATESORICAL PROGRAM ADVISORS CE-EcoImpactAid/DisBilDir CATESORICAL PROGRAM ADVISORS CERTIFICATE D.SUPPLEMENTAL TIME (x, Z, & PROFESSIONAL DEVELOPMENT) \$59,120 INSTRUCTIONAL AIDES \$10,626 INSTRUCTIONAL AIDES \$510,626 INSTRUCTIONAL MATERIALS \$528,100 PARRYT INVOLVEMENT \$5333 PENDING DISTRIBUTION \$5,782 TEACHER ASSISTANTS \$103,772 CE-EcoImpactAid/DisBilDir Total \$2828,069 CE-ELAStateCompEd(SCE)SCHS HEALTH SERVICES \$39,653 INSTRUCTIONAL MATERIALS \$1,500 PENDING DISTRIBUTION \$860 E-ELAStateCompEd(SCE)SCHS HEALTH SERVICES \$39,653 CE-ELAStateCompEd(SCE)SCHS Total \$52,954 CE-ELAStateCompEd(SCE)SCHS Total \$42,964 CE-NCLB-T1-Progimpromtsch \$680 TEACHER ASSISTANTS \$5951 CE-ELAStateCompEd(SCE)SCHS Total \$46,654 <td></td> <td>\$57,3</td>		\$57,3
Carlest-CareWurs-Spirt-Sch Total CampusAides-SpecProgs CAMPUS AIDES \$21,252 CampusAides-SpecProgs Total CE-EcolimpacAides-SpecProgs Total CE-EcolimpacAides-SpecProgs Total CE-EcolimpacAides SpecProgs Total CE-EcolimpacAides SpecProgs Total CE-EcolimpacAides SpecProgs Total CE-EcolimpacAides SpecProgs Total CEASSIFIED OVERTIME, X & Z TIME S33,616 CLASSIFIED OVERTIME, X & Z TIME S10,626 INISTRUCTIONAL AIDES S10,626 INISTRUCTIONAL AIDES S28,110 S28,069 CE-EcolimpacAide/DisBilloir Total CE-EcolimpacAide/DisBilloir Total S28,069 CE-ElaStateCompEd/SCE/ScHS Total S28,069 CE-ELAStateCompEd/SCE/ScHS Total S28,069		\$57,3
CampusAides-SpecProgs CAMPUS AIDES \$21,252	315,021	\$315,0
CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir CATEGORICAL PROGRAM ADVISORS S99,130	315,021	\$315,0
CE-EcolmpactAid/DisBilDir		\$21,2
CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$39,616		\$21,2
CLASSIFIED OVERTIME, X. & ZTIME \$1,500		\$99,1
INSTRUCTIONAL AIDES \$10,066 INSTRUCTIONAL MATERIALS \$28,110 PARENT INVOLVEMENT \$5,333 PENDING DISTRIBUTION \$5,782 TEACHER ASSISTANTS \$103,772 CE-EcolmpactAid/DisBilDir Total \$289,069 CE-EIAStateCompEd(SCE)SCHS HEALTH SERVICES \$39,653 INSTRUCTIONAL MATERIALS \$15,00 PENDING DISTRIBUTION \$860 TEACHER ASSISTANTS \$951 CE-EIAStateCompEd(SCE)SCHS Total \$42,964 CE-NCLB-T1-ProgImprymtSch Total \$42,964 CE-NCLB-T1-ProgImprymtSch CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$27,572 PENDING DISTRIBUTION \$50 TEACHER S \$19,082 CE-NCLB-T1-ProgImprymtSch CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$70 TEACHER S \$19,082 CE-NCLB-T1-ProgImprymtSch Total \$46,654 CE-NCLB-T1-ProgImprymtSch Total \$11,452 CE-NCLB-T1-ProgImprymtSch Total \$11,452 CE-NCLB-T1-ProgImprymtSch Total \$11,452 CLASSIFIED OVERTIME, X & Z TIME \$1,500 COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) \$62,154 CLUSTODIAL OVERTIME, X & Z TIME \$1,500 INSTRUCTIONAL MATERIALS \$16,212 PENDING DISTRIBUTION \$9,331 PSYCHATRIC SOCIAL WORKERS \$41,436 PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBTISchools Total \$125,369 CE-NCLBTISchools Total \$149,879 CE-NCLBTISch-Parentinvimnt PARENT INVOLVEMENT \$57,472 General-Fundinimal Total \$600,000 General-Fundinimal Total \$600,000 General-Fundinimal PARENT INVOLVEMENT \$57,472 General-Fundinimal PARENT INVOLVEMENT \$51,47,885		\$39,6
INSTRUCTIONAL MATERIALS \$28,110 PARENT INVOLVEMENT \$533 \$533 PENDING DISTRIBUTION \$5,782 \$533 PENDING DISTRIBUTION \$5,782 \$533 \$5,782 \$5,78		\$1,5
PARENT INVOLVEMENT \$533 PENDING DISTRIBUTION \$5,782 TEACHER ASSISTANTS \$103,772 CE-EcolmpactAid/DisBilDir Total \$289,069 CE-EIAStateCompEd(SCE)SCHS HEALTH SERVICES \$39,653 INSTRUCTIONAL MATERIALS \$1,500 PENDING DISTRIBUTION \$860 TEACHER ASSISTANTS \$951 CE-EIAStateCompEd(SCE)SCHS Total \$42,964 CE-NCLB-T1-ProgImprymtSch CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$27,572 PENDING DISTRIBUTION \$50 TEACHER SENDING DISTRIBUTION \$50 CENTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$11,452 CLASSIFIED OVERTIME, X & 2		\$10,6
PENDING DISTRIBUTION \$5,782		\$28,1
TEACHER ASSISTANTS \$103,772		\$5
CE-EcoImpactAid/DisBilDir Total \$289,069 CE-EIAStateCompEd(SCE)ScHS HEALTH SERVICES \$39,653 INSTRUCTIONAL MATERIALS \$1,500 PENDING DISTRIBUTION \$860 TEACHER ASSISTANTS \$951 CE-EIAStateCompEd(SCE)ScHS Total \$42,964 CE-NCLB-T1-ProgimprvmtSch CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$27,572 PENDING DISTRIBUTION \$0 TEACHERS \$19,082 CE-NCLB-T1-ProgimprvmtSch Total \$46,654 CE-NCLB-T1-ProgimprvmtSch Total \$46,654 CE-NCLBTISchools CATEGORICAL PROGRAM ADVISORS \$99,130 CENCLBSTISCHOOS \$11,452 CLASSIFIED OVERTIME, X & Z TIME \$1,500 COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) \$62,154 CUSTODIAL OVERTIME & RELIEF \$1,500 INSTRUCTIONAL MATERIALS \$16,212 PENDING DISTRIBUTION \$93,311 PSYCHIATRIC SOCIAL WORKERS \$41,436 PSYCHIATRIC SOCIAL WORKERS \$51,509 TEACHER ASSISTANTS \$125,369 CE-NCLBTISch-Parentinvimnt PARENT INVOLVEM		\$5,7
CE-EIAStateCompEd(SCE)SCHS HEALTH SERVICES \$39,653 INSTRUCTIONAL MATERIALS \$1,500 PENDING DISTRIBUTION \$860 TEACHER ASSISTANTS \$951 CE-EIAStateCompEd(SCE)SCHS Total \$42,964 CE-NCLB-T1-ProgimprvmtSch CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$27,572 PENDING DISTRIBUTION \$0 TEACHERS \$19,082 CE-NCLB-T1-ProgimprvmtSch Total \$46,654 CE-NCLB-T1-ProgimprvmtSch Total \$46,654 CE-NCLB-T1-ProgimprvmtSch Total \$11,452 CE-NCLB-T1-ProgimprvmtSch Total \$11,452 CE-NCLBTISchools CATEGORICAL PROGRAM ADVISORS \$99,130 CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$11,452 CLASSIFIED OVERTIME, X & Z TIME \$1,500 COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) \$62,154 CUSTODIAL OVERTIME, X & Z TIME \$1,500 INSTRUCTIONAL MATERIALS \$16,212 PENDING DISTRIBUTION \$9,331 PENDING DISTRIBUTION \$9,331 PENDING DISTRIBUTION \$51,795 FEACHER A		\$103,7
INSTRUCTIONAL MATERIALS \$1,500 PENDING DISTRIBUTION \$860 TEACHER ASSISTANTS \$951 CE-EIAStateCompEd(SCE)ScHS Total \$42,964 CE-NCLB-T1-ProgImprvmtSch CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$27,572 PENDING DISTRIBUTION \$0 TEACHERS \$19,082 CE-NCLB-T1-ProgImprvmtSch Total \$46,654 CE-NCLB-T1-ProgImprvmtSch Total \$46,654 CE-NCLB-T1-ProgImprvmtSch Total \$46,654 CE-NCLB-T1-ProgImprvmtSch Total \$46,654 CE-NCLB-T1-ProgImprvmtSch Total \$11,452 CE-NCLB-T1-ProgImprvmtSch Total \$11,452 CE-NCLB-T1-ProgImprvmtSch Total \$1,500 CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$11,452 CLASSIFIED OR. PUPILE PREVICES & ATTENDANCE (PSA) \$62,154 CUSTODIAL OVERTIME, X & Z TIME \$1,500 INSTRUCTIONAL MATERIALS \$16,212 PENDING DISTRIBUTION \$9,331 PSYCHOLOGISTS \$9,331 PSYCHOLOGISTS \$14,366 PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBT1Sch-parentlinvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBT1Sch-Parentlinvimnt Total \$60,000 GeneralFundSchool/Program ADMINISTRATORS (PRINCIPALS) \$147,885		\$289,0
PENDING DISTRIBUTION \$860		\$39,6
TEACHER ASSISTANTS CE-EIAStateCompEd(SCE)ScHS Total CE-NCLB-T1-ProgimprvmtSch CENCLB-T1-ProgimprvmtSch CENCLB-T1-ProgimprvmtSch CENCLB-T1-ProgimprvmtSch TEACHERS PENDING DISTRIBUTION TEACHERS CE-NCLB-T1-ProgimprvmtSch Total CE-NCLB-T1-ProgimprvmtSch Total CE-NCLB-T1-ProgimprvmtSch Total CE-NCLB-T1-ProgimprvmtSch Total CENCLB-T1-ProgimprvmtSch Total TEACHER ASSISTANTS S11,500 S29,130 CENCLB-T1Sch-Parentinvimnt S11,452 CENCLB-T1Sch-Parentinvimnt S11,452 CENCLB-T1Sch-Parentinvimnt S11,452 CENCLB-T1Sch-Parentinvimnt S11,452 CENCLB-T1Sch-Parentinvimnt S11,452 CENCLB-T1Sch-Parentinvimnt S11,452 CENCLB-T1Sch-Parentinvimnt S11,500 S11,705 CENCLB-T1Sch-Parentinvimnt S11,500 S11,702 CENCLB-T1Sch-Parentinvimnt S7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) S147,885		\$1,5
CE-EIAStateCompEd(SCE)ScHS Total \$42,964 CE-NCLB-T1-ProgImprvmtSch CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$27,572 PENDING DISTRIBUTION \$0 TEACHERS \$19,082 CE-NCLB-T1-ProgImprvmtSch Total \$46,654 CE-NCLBTISchools CATEGORICAL PROGRAM ADVISORS \$99,130 CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$11,452 CLASSIFIED OVERTIME, X & Z TIME \$1,500 COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) \$62,154 CUSTODIAL OVERTIME & RELIEF \$1,500 INSTRUCTIONAL MATERIALS \$16,212 PENDING DISTRIBUTION \$9,331 PSYCHIATRIC SOCIAL WORKERS \$41,436 PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBTISchools Total \$41,436 CE-NCLBTISch-Parentinvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBTISch-Parentinvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		\$8
CE-NCLB-T1-ProgimprvmtSch CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$27,572 PENDING DISTRIBUTION \$0 CE-NCLB-T1-ProgimprvmtSch Total \$19,082 CE-NCLB-T1-ProgimprvmtSch Total \$46,654 CE-NCLBTISchools CATEGORICAL PROGRAM ADVISORS \$99,130 CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$11,452 CLASSIFIED OVERTIME, X & Z TIME \$1,500 COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) \$62,154 CUSTODIAL OVERTIME & RELIEF \$1,500 INSTRUCTIONAL MATERIALS \$16,212 PENDING DISTRIBUTION \$9,331 PSYCHIATRIC SOCIAL WORKERS \$41,436 PSYCHIATRIC SOCIAL WORKERS \$41,436 PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBTISchools Total \$419,879 CE-NCLBTISch-Parentinvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBTISch-Parentinvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS) \$147,885		\$9
PENDING DISTRIBUTION \$0		\$42,9
TEACHERS \$19,082		\$27,5
CE-NCLB-T1-ProgImprvmtSch Total \$46,654 CE-NCLBT1Schools CATEGORICAL PROGRAM ADVISORS \$99,130 CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$11,452 CLASSIFIED OVERTIME, X & Z TIME \$1,500 COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) \$62,154 CUSTODIAL OVERTIME & RELIEF \$1,500 INSTRUCTIONAL MATERIALS \$16,212 PENDING DISTRIBUTION \$9,331 PSYCHIATRIC SOCIAL WORKERS \$41,436 PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBT1Schools Total \$419,879 CE-NCLBT1Sch-Parentinvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBT1Sch-Parentinvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		Ć40.0
CE-NCLBT1Schools CATEGORICAL PROGRAM ADVISORS \$99,130 CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$11,452 CLASSIFIED OVERTIME, X & Z TIME \$1,500 COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) \$62,154 CUSTODIAL OVERTIME & RELIEF \$1,500 INSTRUCTIONAL MATERIALS \$16,212 PENDING DISTRIBUTION \$9,331 PSYCHIATRIC SOCIAL WORKERS \$41,436 PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBT1Schools Total \$419,879 CE-NCLBT1Sch-Parentinvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBT1Sch-Parentinvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		\$19,0 \$46,6
CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF (S1,500) INSTRUCTIONAL MATERIALS (S16,212) PENDING DISTRIBUTION S9,331 PSYCHIATRIC SOCIAL WORKERS PSYCHOLOGISTS TEACHER ASSISTANTS CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt PARENT INVOLVEMENT GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$11,452 \$11,452 \$11,452 \$11,452 \$11,452 \$11,500 \$11,500 \$1,500		
CLASSIFIED OVERTIME, X & Z TIME \$1,500 COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) \$62,154 CUSTODIAL OVERTIME & RELIEF \$1,500 INSTRUCTIONAL MATERIALS \$16,212 PENDING DISTRIBUTION \$9,331 PSYCHIATRIC SOCIAL WORKERS \$41,436 PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBT1Schools Total \$419,879 CE-NCLBT1Sch-Parentinvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBT1Sch-Parentinvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		\$99,1
COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) \$62,154		\$11,4 \$1,5
CUSTODIAL OVERTIME & RELIEF \$1,500 INSTRUCTIONAL MATERIALS \$16,212 PENDING DISTRIBUTION \$9,331 PSYCHIATRIC SOCIAL WORKERS \$41,436 PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBT1Schools Total \$419,879 CE-NCLBT1Sch-Parentinvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBT1Sch-Parentinvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS) \$147,885		\$62,1
INSTRUCTIONAL MATERIALS \$16,212		
PENDING DISTRIBUTION \$9,331 PSYCHIATRIC SOCIAL WORKERS \$41,436 PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBT1Schools Total \$419,879 CE-NCLBT1Sch-Parentinvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBT1Sch-Parentinvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		\$1,5 \$16,2
PSYCHIATRIC SOCIAL WORKERS \$41,436 PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBT1Schools Total \$419,879 CE-NCLBT1Sch-ParentInvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBT1Sch-ParentInvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		\$10,2
PSYCHOLOGISTS \$51,795 TEACHER ASSISTANTS \$125,369 CE-NCLBT1Schools Total \$419,879 CE-NCLBT1Sch-ParentInvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBT1Sch-ParentInvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		\$41,4
TEACHER ASSISTANTS \$125,369		
CE-NCLBT1Schools Total \$419,879 CE-NCLBT1Sch-Parentinvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBT1Sch-Parentinvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		\$51,7 \$125,3
CE-NCLBT1Sch-Parentinvimnt PARENT INVOLVEMENT \$7,472 CE-NCLBT1Sch-Parentinvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		\$125,3 \$419,8
CE-NCLBT1Sch-Parentinvimnt Total \$7,472 GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		
GeneralFundSchoolProgram ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) \$147,885		\$7,4
		\$7,4
		\$147,8
CLERICAL SUPPORT \$168,028		\$1,6 \$168,0

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$9,000			\$9,000
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$16,019			\$16,019
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,284,970			\$3,284,970
		TEMPORARY PERSONNEL ACCOUNT	\$32,886			\$32,886
	GeneralFundSchoolProgram Total		\$3,954,087			\$3,954,087
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
	MandatedCost-CSmith-Schs Total			\$5,355		\$5,355
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$275,961		\$275,961
	SpecDayClss-Sal/Transp-Sch Total			\$275,961		\$275,961
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$187,921		\$187,921
	SpecEduc-TempSpEdAssts-Sch Total			\$187,921		\$187,921
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,236		\$7,236
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$7,236		\$7,236
MilesEL Total	, , , , , , , , , , , , , , , , , , ,		\$4,032,717	\$1,532,133		\$5,879,871
MilesM/SciBilMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$357			\$357
,		INSTRUCTIONAL MATERIALS	\$6,006			\$6,006
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$692,451			\$692,451
	GeneralFundSchoolProgram Total		\$720,794			\$720,794
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. ,	\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,360			\$62,360
	TIIPG-Magnet-Schs Total		\$62,360			\$62,360
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,094			\$3,094
	TIIPG-Magnet-Schs-Discretionar Total		\$3,094			\$3,094
				l .	'	\$786,567
MilesM/SciBilMag Total	caget cons 2.co.et.c			\$319		
MilesM/SciBilMag Total MillerEL		AFTERSCHOOL PROGRAMS	\$786,248	\$319 \$96,123	1	
	AftSchEdu&Safety(ASES)LABS			\$96,123		\$96,123
	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS INDIRECT COST		\$96,123 \$3,210		\$96,123 \$3,210
	AftSchEdu&Safety(ASES)LABS AftSchEdu&Safety(ASES)LABS Total	INDIRECT COST		\$96,123 \$3,210 \$99,333		\$96,123 \$3,210 \$99,333
	AftSchEdu&Safety(ASES)LABS AftSchEdu&Safety(ASES)LABS Total AftSchEdu&SafetyLAB-ADM			\$96,123 \$3,210 \$99,333 \$2,176		\$96,123 \$3,210 \$99,333 \$2,176
	AftSchEdu&Safety(ASES)LABS AftSchEdu&Safety(ASES)LABS Total AftSchEdu&SafetyLAB-ADM AftSchEdu&SafetyLAB-ADM Total	AFTERSCHOOL PROGRAMS		\$96,123 \$3,210 \$99,333 \$2,176 \$2,176		\$96,123 \$3,210 \$99,333 \$2,176 \$2,176
	AftSchEdu&Safety(ASES)LABS AftSchEdu&Safety(ASES)LABS Total AftSchEdu&SafetyLAB-ADM AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl	INDIRECT COST		\$96,123 \$3,210 \$99,333 \$2,176 \$2,176		\$96,123 \$3,210 \$99,333 \$2,176 \$2,176
	AftSchEdu&Safety(ASES)LABS AftSchEdu&Safety(ASES)LABS Total AftSchEdu&SafetyLAB-ADM AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total	AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS	\$786,248	\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876		\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876
	AftSchEdu&Safety(ASES)LABS AftSchEdu&Safety(ASES)LABS Total AftSchEdu&SafetyLAB-ADM AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch	AFTERSCHOOL PROGRAMS	\$786,248 \$47,815	\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876		\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876 \$876
	AftSchEdu&Safety(ASES)LABS AftSchEdu&Safety(ASES)LABS Total AftSchEdu&SafetyLAB-ADM AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl ArtsEducationPlan-Sch ArtsEducationPlan-Sch	AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS ARTS PROGRAM	\$786,248	\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876 \$876		\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876 \$876 \$47,815
	AftSchEdu&Safety(ASES)LABS AftSchEdu&Safety(ASES)LABS Total AftSchEdu&SafetyLAB-ADM AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch	AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS ARTS PROGRAM AFTERSCHOOL PROGRAMS	\$786,248 \$47,815	\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876 \$876		\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876 \$876 \$47,815 \$47,815 \$16,955
	AftSchEdu&Safety(ASES)LABS AftSchEdu&Safety(ASES)LABS Total AftSchEdu&SafetyLAB-ADM AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl Total ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total ASES-LABSupplS	AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS ARTS PROGRAM	\$786,248 \$47,815	\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876 \$876 \$16,955		\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876 \$47,815 \$47,815 \$16,955 \$490
	AftSchEdu&Safety(ASES)LABS AftSchEdu&Safety(ASES)LABS Total AftSchEdu&SafetyLAB-ADM AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl AftSchEdu&SafetyLAB-ADMSpl ArtsEducationPlan-Sch ArtsEducationPlan-Sch	AFTERSCHOOL PROGRAMS AFTERSCHOOL PROGRAMS ARTS PROGRAM AFTERSCHOOL PROGRAMS	\$786,248 \$47,815	\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876 \$876		\$96,123 \$3,210 \$99,333 \$2,176 \$2,176 \$876 \$876 \$47,815

Prog Docer	Paying Major Group	General Fund -	General Fund -	Othor Funda	Grand Tetal
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,90
CampusAides-SpecProgs Total	CATECORICAL PROCESSAS ADVICORS	\$49,903			\$49,90
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,153		\$21,15
	CLASSIFIED OVERTIME, X & Z TIME		\$8,640 \$39,654		\$8,640 \$39,654
	COORDINATORS				
	INSTRUCTIONAL MATERIALS		\$9,632		\$9,63
	PARENT INVOLVEMENT PENDING DISTRIBUTION		\$1,000 \$3,970		\$1,000 \$3,970
	TEACHER ASSISTANTS		\$64,840		\$64,84
CE Facility most Aid / Dis Bill Div Total	TEACHER ASSISTANTS				
CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$198,455 \$28,175		\$198,45
CE-EIAStateComped(SCE)SCHS	PENDING DISTRIBUTION				\$28,17
CE ELACA-A-CE-I/CCE/C-I/C T-4-I	PENDING DISTRIBUTION		\$575 \$28,75 0		\$575
CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$28,750
CE-NCLB-T1-ProgImprvmtSch			\$17,000		\$17,000
	INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
<u> </u>	MILEAGE & TUITION REIMBURSEMENT		\$219		\$219
	PENDING DISTRIBUTION		\$0		\$10.00
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
65 N 61 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TEACHERS		\$1,000		\$1,000
CE-NCLB-T1-ProgImprvmtSch Total	CATEGORICAL PROGRAMA ARVIVORES		\$31,219		\$31,21
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,558		\$5,558
	CLASSIFIED OVERTIME, X & Z TIME		\$6,640		\$6,64
	COORDINATORS		\$59,481		\$59,48
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
	CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
	CUSTODIAL SUPPLIES		\$200		\$20
	INSTRUCTIONAL MATERIALS		\$24,646		\$24,64
	NURSES		\$51,129		\$51,129
	PARENT INVOLVEMENT		\$500		\$500
	PENDING DISTRIBUTION		\$6,244		\$6,24
	PSYCHOLOGISTS		\$62,153		\$62,15
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,466		\$1,46
	TEACHER ASSISTANTS		\$527		\$52
	TELEPHONE		\$500		\$500
CE-NCLBT1Schools Total	DADENT INVOLVENTATION		\$280,969		\$280,969
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,000		\$5,000
CE-NCLBT1Sch-ParentInvlmnt Total	CUSTORIANS	400 455	\$5,000)	\$5,000
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$29,455			\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,63
	CLERICAL SUBSTITUTES	\$1,478			\$1,478
	CLERICAL SUPPORT	\$178,519			\$178,519
	CUSTODIAL SUPPLIES	\$5,268			\$5,26
	CUSTODIANS	\$135,619			\$135,619
	INSTRUCTIONAL MATERIALS	\$24,923			\$24,92
	NURSES	\$19,825			\$19,82
	PSYCHOLOGISTS	\$5,179			\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480		1	\$100,480
	TEACHERS	\$3,016,409	9	1	\$3,016,40
	TEMPORARY PERSONNEL ACCOUNT	\$21,231	L		\$21,23
GeneralFundSchoolProgram Total		\$3,652,565			\$3,652,56
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407	7		\$1,40

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,48
	MandatedCost-CSmith-Schs Total			\$5,483	3	\$5,48
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,96
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,633
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	Spec.DayClasses-IMA-SpecEduc Total			\$702		\$702
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$351,529		\$351,529
	SpecDayClss-Sal/Transp-Sch Total			\$351,529		\$351,529
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023	3	\$193,023
	SpecEduc-TempSpEdAssts-Sch Total			\$193,023	3	\$193,023
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$96,445	5	\$96,445
	SpEd:IDEABasicLocAsstEnt Total			\$96,445	5	\$96,445
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,315	5	\$2,315
		INSTRUCTIONAL MATERIALS		\$0)	\$0
		PARENT INVOLVEMENT		\$500)	\$500
		TEACHER ASSISTANTS		\$2,000)	\$2,000
	T3A-LEP-LimitedEngProfcncy Total			\$4,815		\$4,815
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,488
	TIIPG-Tchrs-SRLDP Total		\$105,488			\$105,488
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total	OB IOSI IED O FERTINE, A GE TIME	\$3,895			\$3,895
MillerEL Total	Titles instructions, others rotal		\$3,923,105		\$256,410	
MillikanMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	75,525,105	71,411,030	\$360,259	
Willingthwij	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLENIA			\$360,259	· ' '
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516		7300,233	\$57,516
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$57,516			\$57,516
	ChrtrSchAllocinLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$187,663			\$187,663
	ChrtrSchAllocInLieuOfEIA Total	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT				\$187,663
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$187,663			
	ChrtrSchCategoricalBlkGrnt Total	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	\$711,687 \$711,687			\$711,687 \$711,68 7
		CUCTODIANG	. ,			
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (DRINGIPALS & ASSISTANT PRINCIPALS)	\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$646,280			\$646,280
		CLERICAL SUBSTITUTES	\$2,941			\$2,941
		CLERICAL SUPPORT	\$400,703			\$400,703
		COUNSELING TIME (REGISTRATION)	\$5,703			\$5,703
		COUNSELORS	\$297,319			\$297,319
		CUSTODIAL SUPPLIES	\$12,067			\$12,067
		CUSTODIANS	\$367,215			\$367,215
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$52,134			\$52,134
		NURSES	\$29,737			\$29,73
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160			\$138,160
		TEACHER ACADEMIC DIFFERENTIALS	\$13,000			\$13,000
		TEACHERS	\$4,054,625			\$4,054,625
		TEMPORARY PERSONNEL ACCOUNT	\$34,064			\$34,064
	GeneralFundSchoolProgram Total		\$6,098,948		1	\$6,098,948

FC Descrip	Prog Descr	Particularity Comm				
		Revised Major Group	Unrestricted	Restricted	Other Funds 6	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,965		\$10,965
	MandatedCost-CSmith-Schs Total			\$10,965		\$10,965
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$361,347		\$361,347
	ResourceSpecialistProg-Schs Total			\$361,347		\$361,347
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969		\$969
	Spec.DayClasses-IMA-SpecEduc Total			\$969		\$969
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$452,436		\$452,436
	SpecDayClss-Sal/Transp-Sch Total			\$452,436		\$452,436
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,155,455		\$1,155,455
	SpecEduc-TempSpEdAssts-Sch Total	JI EU AJJIJIANIJ		\$1,155,455		\$1,155,455
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,130		\$99,130
		SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES				
	SpEd:MentalHith-State-Sch Total	INCTRICTIONAL MATERIALS		\$99,130		\$99,130
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,238		\$1,238
	T3A-LEP-LimitedEngProfcncy Total			\$1,238		\$1,238
MillikanMS Total			\$7,098,237	\$2,081,540	\$360,259	\$9,540,036
MillikanPerArtMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$767			\$767
		INSTRUCTIONAL MATERIALS	\$46,648			\$46,648
		NURSES	\$69,391			\$69,391
		PSYCHOLOGISTS	\$20,718			\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER - LIBRARY MEDIA	\$100,263			\$100,263
		TEACHERS	\$1,435,986			\$1,435,986
	GeneralFundSchoolProgram Total		\$1,717,733			\$1,717,733
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	MandatedCost-CSmith-Schs Total			\$1,594		\$1,594
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$51
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$54,540		\$54,540
	SpecEduc-TempSpEdAssts-Sch Total	51 25 715515 711115		\$54,540		\$54,540
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479	757,540		\$110,479
	TIIPG-Magnet-Schs Total	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	- v	MACNET SCHOOLS DESCHIPCES				
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,834			\$6,834
	TIIPG-Magnet-Schs-Discretionar Total		\$6,834			\$6,834
MillikanPerArtMag Total			\$1,835,046	\$56,185		\$1,891,231
MiramonteEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,457,407	\$1,457,407
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
	·	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,633
	SpecEd-PreschExpansion-Sch Total			\$138,286		\$138,286
/liramonteEEC Total	Transcription on rotal			\$139,074	\$1,530,095	\$1,669,169
MiramonteEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	3133,074	71,330,033	\$47,815
IVIII AIIIUIILEEL		ANTO FINOGRAMI	. ,			
	ArtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$47,815		\$265,702	\$47,815 \$265,702

			General Fund -	General Fund -		
	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$265,70	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,1
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,775		\$25,7
		CLASSIFIED OVERTIME, X & Z TIME		\$4,934		\$4,9
		INSTRUCTIONAL MATERIALS		\$27,128		\$27,1
		PENDING DISTRIBUTION		\$4,865		\$4,8
		TEACHER ASSISTANTS		\$81,413		\$81,4
	CE-EcoImpactAid/DisBilDir Total			\$243,245		\$243,2
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,7
		PENDING DISTRIBUTION		\$710		\$7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,069		\$1,0
		TEACHER ASSISTANTS		\$12,968		\$12,9
	CE-EIAStateCompEd(SCE)ScHS Total			\$35,466		\$35,4
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,498		\$4,4
	<u> </u>	PENDING DISTRIBUTION		\$0		. ,
		TEACHERS		\$34,014		\$34,0
	CE-NCLB-T1-ProgImprvmtSch Total			\$38,512		\$38,5
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,1
	CE NCEDI ISCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,341		\$19,3
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,0
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,4
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,0
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,0
		NURSES		\$59,478		
				. ,		\$59,4
		PENDING DISTRIBUTION		\$7,703		\$7,7
		PSYCHOLOGISTS TEACHER ASSISTANTS		\$20,718		\$20,7
		TEACHER ASSISTANTS		\$52,880		\$52,8
	05 NO DE C. L. T	TEACHERS		\$20,000		\$20,0
	CE-NCLBT1Schools Total			\$346,603		\$346,6
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,168		\$6,2
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,168		\$6,1
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		
	Div37-SpEd-PreschExpans Total			\$0		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962			\$131,9
		CLERICAL SUBSTITUTES	\$1,569			\$1,5
		CLERICAL SUPPORT	\$178,519			\$178,5
		CUSTODIAL SUPPLIES	\$6,770			\$6,7
		CUSTODIANS	\$158,645			\$158,6
		INSTRUCTIONAL MATERIALS	\$27,769			\$27,7
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,4
		TEACHERS	\$3,130,064			\$3,130,0
		TEMPORARY PERSONNEL ACCOUNT	\$18,854			\$18,8
	GeneralFundSchoolProgram Total		\$3,779,636			\$3,779,0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,0
	MandatedCost-CSmith-Schs Total			\$7,077		\$7,0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,041		\$69,
	ResourceSpecialistProg-Schs Total			\$69,041		\$69,0
	SB1133-QualityEducationIn	COACHES INSTRUCTIONAL		\$03,041		303,
	351133-QuantyLuucationiii	INSTRUCTIONAL MATERIALS		\$60,000		\$60,
		PENDING DISTRIBUTION		\$137,386		\$137,

			General Fund - (General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted I	Restricted	Other Funds	Grand Total
	SB1133-QualityEducationIn	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,76
		TEACHERS		\$396,520		\$396,52
	SB1133-QualityEducationIn Total			\$597,674		\$597,67
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$82
	Spec.DayClasses-IMA-SpecEduc Total			\$829		\$82
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$209,327		\$209,32
	SpecDayClss-Sal/Transp-Sch Total			\$209,327		\$209,32
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$78
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$68,425		\$68,42
	SpecEd-PreschExpansion-Sch Total			\$118,301		\$118,30
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,380		\$196,380
	SpecEduc-TempSpEdAssts-Sch Total			\$196,380		\$196,38
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total	5. 25 765.517 WT5		\$49,095		\$49,095
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$115,149	V 10,000		\$115,149
	Superintendent-SchDiscretiona Total	CT TOTAL COLL TIME SCHOOL TELESCHIONS	\$115,149			\$115,149
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total	COSTODIAL OVERTIME & RELIEF	\$815			\$815
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	3013	\$3,687		\$3,687
	15A-LEF-ACCESSIOCOTECOACITES	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$93,761 \$97,448		\$93,761 \$97,44 8
		INCTRUCTIONAL MATERIALS				
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,134		\$6,134
	T3A-LEP-LimitedEngProfcncy Total		4	\$6,134		\$6,134
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,851
MiramonteEL Total			\$4,074,518	\$2,021,300	\$265,702	
MissionHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$26,045		\$26,045
	CE-EcoImpactAid/DisBilDir Total			\$26,045		\$26,045
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$17,982		\$17,982
	CE-EIA/EDY-SchoolAllocations Total			\$17,982		\$17,982
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$18,467		\$18,467
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$18,467		\$18,467
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,656		\$1,656
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,656		\$1,656
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$589,151		\$589,151
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$589,151		\$589,151
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		\$2,956
	ContSchs-Supplies-Schs Total			\$2,956		\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	Custodians-PerPupil-ContESc Total			\$29,455		\$29,455
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,148		\$1,148
	MandatedCost-CSmith-Schs Total			\$1,148		\$1,148
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$772		\$772
	OperMtl-ContinSchs Total	OT THOMAS IN CONTRACT		\$772		\$772
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630	<i>Ş112</i>		\$630
	Opp.Sch-Sal/Ben/Trans-Schs Total	OF HORS FROODAIN	\$630			\$630
		ODTIONS DECCEANA	\$630	Ć04 274		
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$81,271		\$81,271
	ResourceSpecialistProg-Schs Total			\$81,271		\$81,27

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$708		\$708
	T3A-LEP-LimitedEngProfcncy Total			\$708		\$708
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
MissionHS Total			\$19,808	1		\$838,527
MonetaHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total	C. HORST RECEIVE	\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	713,130	\$13,008		\$13,008
	CE-EcoImpactAid/DisBilDir Total	OF HONS FROGRAM		\$13,008		\$13,008
		ORTIONS PROCESANA				-
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$11,489		\$11,489
	CE-EIA/EDY-SchoolAllocations Total	OPTIONS PROCESS		\$11,489		\$11,489
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,058		\$1,058
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,058		\$1,058
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$584,112		\$584,112
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$584,112		\$584,112
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$22,092		\$22,092
	Custodians-PerPupil-ContESc Total			\$22,092		\$22,092
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$585		\$585
	OperMtl-ContinSchs Total			\$585		\$585
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$586			\$586
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$586			\$586
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$340		\$340
	T3A-LEP-LimitedEngProfcncy Total	C. HOROTHOGOWAN		\$340		\$340
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total	OF HOUS FROGRAM	\$48			\$48
MonetaHS Total	TPA-Opp&contscns Total			J.		
	afte-bridge-f-b-(acre)) and	AFTERSCHOOL PROGRAMS	\$19,764	1		\$654,920
MonluxEL	AftSchEdu&Safety(ASES)LABS			\$106,973		\$106,973
		INDIRECT COST		\$3,573		\$3,573
	AftSchEdu&Safety(ASES)LABS Total	AFTERSOURGE PROCESSANS		\$110,546		\$110,546
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$48,654		\$48,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,173		\$6,173
		CLASSIFIED OVERTIME, X & Z TIME		\$23,322		\$23,322
		COACHES INSTRUCTIONAL		\$17,561		\$17,561
		INSTRUCTIONAL MATERIALS		\$7,512		\$7,512
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,696		\$2,696
		TEACHER ASSISTANTS		\$2,690		\$2,690
		LI EMOLIEN MODIOTANTO		321,019	I	\$21,019

	Production Control	General Fund -	General Fund -	Count Tabel
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir Total			\$134,776	\$134,
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$970	-\$9
	COACHES INSTRUCTIONAL		\$16,649	\$16,
	INSTRUCTIONAL MATERIALS		\$500	\$
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,170	\$1,
CE-NCLB-T1-ProgImprvmtSch Total			\$17,349	\$17,
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$781	-\$
	CLASSIFIED OVERTIME, X & Z TIME		\$11,784	\$11,
	COACHES INSTRUCTIONAL		\$19,423	\$19
	INSTRUCTIONAL MATERIALS		\$18,494	\$18
	LIBRARY AIDES		\$11,591	\$11
	PENDING DISTRIBUTION		\$3,470	\$3
	PSYCHIATRIC SOCIAL WORKERS		\$20,718	\$20
	PSYCHOLOGISTS		\$10,360	\$10
	TEACHER ASSISTANTS		\$10,807	\$10
	TELEPHONE		\$700	
CE-NCLBT1Schools Total			\$156,132	\$156
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,772	\$2
CE-NCLBT1Sch-ParentInvlmnt Total			\$2,772	\$2
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	.,	\$29
Custodians-PerPupil-Oper Total		\$29,455		\$29
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS	7-27,120	\$0	7-0
Div37-SpEd-PreschExpans Total	The letter with the letter win the letter with the letter with the letter with the letter with		\$0	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716	75	\$138
Conciun unucuncon rogium	CLERICAL SUBSTITUTES	\$1,032		\$1
<u> </u>	CLERICAL SUPPORT	\$172,768		\$172
	CUSTODIAL SUPPLIES	\$4,445		\$4
	CUSTODIANS	\$126,502		\$126
	INSTRUCTIONAL MATERIALS	\$120,302		\$120
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940		\$65
	TEACHERS	\$2,084,487		\$2,084
	TEMPORARY PERSONNEL ACCOUNT	\$16,522		\$16
GeneralFundSchoolProgram Total	COPER ALL CONTION TO COLLOGIC FOR COLLOGIC	\$2,659,360	45.000	\$2,659
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929	\$5
MandatedCost-CSmith-Schs Total			\$5,929	\$5
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$45,738		\$45
Reas.Accom-Sal/Ben/Trans-Schs Total		\$45,738	1.00	\$45
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$183,741	\$183
ResourceSpecialistProg-Schs Total			\$183,741	\$183
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510	
Spec.DayClasses-IMA-SpecEduc Total			\$510	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,087	\$183
SpecDayClss-Sal/Transp-Sch Total			\$183,087	\$183
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$141,842	\$141
	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$171,645	\$17
SpecEd-PreschExpansion-Sch Total			\$314,268	\$314
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$332,121	\$332
SpecEduc-TempSpEdAssts-Sch Total			\$332,121	\$332
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$85,306	\$85

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpEd:IDEABasicLocAsstEnt Total			\$85,306		\$85,306
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$815
	T3A-LEP-LimitedEngProfcncy	CATEGORICAL PROGRAM ADVISORS		-\$152		-\$152
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$120		\$120
		COACHES INSTRUCTIONAL		\$2,929		\$2,929
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$2,897		\$2,897
MonluxEL Total			\$2,804,435	\$1,531,610	\$113,233	\$4,449,278
MonluxMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$360			\$360
		INSTRUCTIONAL MATERIALS	\$6,270			\$6,270
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$704,805			\$704,805
	GeneralFundSchoolProgram Total		\$733,415			\$733,415
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$54,540		\$54,540
	SpecEduc-TempSpEdAssts-Sch Total			\$54,540		\$54,540
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,457			\$57,457
	TIIPG-Magnet-Schs Total		\$57,457			\$57,457
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,230			\$3,230
	TIIPG-Magnet-Schs-Discretionar Total		\$3,230			\$3,230
MonluxMath/SciMag Total			\$794,102	\$54,859	ı	\$848,961
MonroeLaw/GovMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$579			\$579
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$11,817			\$11,817
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,005,329			\$1,005,329
	GeneralFundSchoolProgram Total		\$1,052,265	4=00		\$1,052,265
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total		4	\$702		\$702
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	TIIPG-Magnet-Schs Total		\$111,186			\$111,186
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,151			\$5,151
	TIIPG-Magnet-Schs-Discretionar Total		\$5,151	4=00		\$5,151
MonroeLaw/GovMag Total	0 15 10 1 10	OLASSIED OVERTIME V.O. T.TIME	\$1,168,602	\$702		\$1,169,304
MonroePoliceAcaMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$280			\$280
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$5,850			\$5,850
		SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS	\$18,840			\$18,840
	Company (Same al Carle and Day and and Tarted	TEACHERS	\$591,620			\$591,620
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLOOUS FOR COMPLIANCE	\$616,590	6765		\$616,590
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total	MACHET COLLOGIC DECOLIDOES	62.550	\$765		\$765
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,550			\$2,550
	TIIPG-Magnet-Schs-Discretionar Total		\$2,550			\$2,550
MonroePoliceAcaMag Total	Accolorated Academiatite very	ACCELERATED ACADEMIC LITERACY	\$619,140			\$619,905
MonroeSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total	CHANNED CCHOOL CDEDIT DECOVEDY	\$30,934			\$30,934
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$55,290			\$55,290
	BeyondtheBell-CreditRecover Total	CAFFTEDIA	\$55,290		¢5.00.211	\$55,290
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$560,211	\$560,211
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUIC AIDEC	4467.000		\$560,211	\$560,211
	CampusAides-SpecProgs	CAMPUS AIDES	\$167,886			\$167,

				eneral Fund -		
	Prog Descr	Revised Major Group		stricted	Other Funds	Grand Total
	CampusAides-SpecProgs Total		\$167,886			\$167,88
_	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
_		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,870		\$32,87
_		INSTRUCTIONAL MATERIALS		\$6,560		\$6,56
_		PARENT INVOLVEMENT		\$1,628		\$1,62
_		PENDING DISTRIBUTION		\$6,257		\$6,25
_		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
_		TEACHER ASSISTANTS		\$64,860		\$64,86
-		TEACHERS		\$100,262		\$100,26
_	CE-EcoImpactAid/DisBilDir Total	OFFICE OF THE CURRENT AND THAT I'V TO BE DESCRIPTION OF THE OPEN THAT		\$312,823		\$312,82
-	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,950		\$23,95
-		INSTRUCTIONAL MATERIALS		\$6,023		\$6,02
-		PENDING DISTRIBUTION		\$1,000		\$1,00
-		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
-		TEACHERS		\$95,788		\$95,78
_	CE-EIA/LEP-SupIntrvnServ-Sc Total	OFFICE OF THE CURRENT AND THAT I'V TO BE DESCRIPTION OF THE ORIGINAL DESCRIPTION		\$128,017		\$128,01
-	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,790		\$35,79
-		COUNSELORS		\$49,566 \$3,000		\$49,56
-		INSTRUCTIONAL MATERIALS				\$3,00
-	CE ELACT-1-CE-1/CCE\C-1/C T-1-I	PENDING DISTRIBUTION		\$1,804		\$1,80
_	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROEECCIONAL DEVELOPMENT)		\$90,160		\$90,16
-	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,380		\$1,38
-		COORDINATORS		\$94,175		\$94,17
-		PENDING DISTRIBUTION		\$0		\$1
-	OF NCIP T4 Pro-draw-watch Tatal	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,347		\$2,34
-	CE-NCLB-T1-ProgImprvmtSch Total	CATECORICAL PROCEDANA ADVICORS		\$97,902		\$97,90
-	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$99,130 \$18,727		\$99,13 \$18,72
-		CLASSIFIED OVERTIME, X & Z TIME		\$18,727		\$3,50
-		,				
-		CLERICAL SUPPORT		\$121,499		\$121,49
-		COUNCELORS		\$4,960		\$4,96
-		COUNSELORS COUNSELORS BURN SERVICES & ATTENDANCE (RSA)		\$148,696		\$148,69
-		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,58
-		INSTRUCTIONAL MATERIALS NURSES		\$63,095 \$69,395		\$63,09 \$69,39
-		PENDING DISTRIBUTION		\$19,581		\$19,58
-		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,581		\$19,58
-		TEACHER ASSISTANTS		\$38,912		\$38,91
-		TEACHERS		\$187,522		\$187,52
-	CE-NCLBT1Schools Total	TEACHERS		\$881,118		\$881,11
_`	CE-NCLBT13chools Total CE-NCLBT13chools Total	PARENT INVOLVEMENT		\$15,680		\$15,68
-	CE-NCLBT15CII-Parentinvillint CE-NCLBT1Sch-Parentinvillint Total	PARENT INVOLVEIMENT		\$15,680		\$15,68
-	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492	\$15,000		\$127,49
-	GeneralFunuschoolFrogram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES) ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$525,694			\$525,69
-		CLERICAL SUBSTITUTES	\$3,324			\$3,32
-		CLERICAL SUPPORT	\$3,324			\$3,32
-		COUNSELING TIME (REGISTRATION)	\$352,801			\$352,80
-		COUNSELING TIME (REGISTRATION) COUNSELORS	\$409,260			\$409,26
-		CUSTODIAL SUPPLIES	\$409,260			\$409,26
-		CUSTODIAL SUPPLIES CUSTODIANS	\$19,446			\$19,44
-		FINANCIAL MANAGERS	\$472,254			\$472,25
-						
		INSTRUCTIONAL MATERIALS JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,582 \$74,755			\$76,58 \$74,75
		THINNING RESERVE CIEFLER TRAINING CORPS ORCHAIL				\$ /4 75

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$182,120			\$182,120
		TEACHER ACADEMIC DIFFERENTIALS	\$12,080			\$12,080
		TEACHERS	\$5,440,876			\$5,440,87
		TEMPORARY PERSONNEL ACCOUNT	\$40,320			\$40,320
	GeneralFundSchoolProgram Total		\$7,870,496			\$7,870,496
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,699		\$19,699
	MandatedCost-CSmith-Schs Total			\$19,699		\$19,69
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$110,249		\$110,24
	PerkinsSec131Secondary-Guide Total			\$110,249		\$110,24
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,874			\$26,87
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$26,874			\$26,87
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,264			\$344,26
	RegionalOccupProg-Schs Total		\$344,264			\$344,264
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	, , ,	\$635,416		\$635,416
	ResourceSpecialistProg-Schs Total			\$635,416		\$635,416
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,206		\$2,206
	Spec.DayClasses-IMA-SpecEduc Total			\$2,206		\$2,206
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$812,016		\$812,016
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENERIC SI EGINE DATI I NO SIWIWI		\$812,016		\$812,016
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$977,208		\$977,208
	SpecEduc-TempSpEdAssts-Sch Total	SI ED ASSISTANTS		\$977,208		\$977,208
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total	SI EU ASSISTANTS		\$49,095		\$49,095
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$73,450		\$73,450
	SpEd:MentalHith-State-Sch Total	SFED-EDOCATIONALET RELATED IVIENTAL TILALTIT SERVICES		\$73,450 \$73,450		\$73,450
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	Superintendent-SchDiscretiona Total	OFF-NORIVI & ONE THINE SCHOOL ALLOCATIONS	\$93,761			\$93,761
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$93,761	\$3,687		\$3,687
	15A-LEP-ACCESSIOCOTECOACHES	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	TOALED Assessed Court Court Total	COACHES INSTRUCTIONAL				
	T3A-LEP-AccesstoCoreCoaches Total	OFFICIAL TO CURRENT ALTER (V. T. O. DROFF COLONIAL DELICIONAL DELI		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,053		\$4,053
		INSTRUCTIONAL MATERIALS		\$2,215		\$2,215
		TEACHER ASSISTANTS		\$1,770		\$1,770
	T3A-LEP-LimitedEngProfcncy Total			\$8,038		\$8,038
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total		\$74,755			\$74,755
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,116
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,116			\$10,116
MonroeSH Total			\$8,773,506		\$560,211	1
MontaraAveEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,180	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,373		\$13,373
		CLASSIFIED OVERTIME, X & Z TIME		\$8,640		\$8,640
		INSTRUCTIONAL MATERIALS		\$17,391		\$17,391
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,560		\$3,560

Deserie	Puga Dassu	Davised Major Crays	General Fund -	General Fund -	Count Total
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
Montara Ave EL	CE-EcoImpactAid/DisBilDir	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,424	\$36,4
	CF Flum - stald/Di-DilDiu T-st-l	TEACHER ASSISTANTS		\$41,852	\$41,8
	CE-EcoImpactAid/DisBilDir Total	INSTRUCTIONAL MATERIALS		\$177,953	\$177,9
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,082	\$3,0
		PENDING DISTRIBUTION		\$1,797	\$1,7
		TEACHER ASSISTANTS		\$25,941	\$25,9
	CE-EIAStateCompEd(SCE)ScHS Total			\$30,820	\$30,8
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$18,637	\$18,6
		PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,830	\$14,8
	CE-NCLB-T1-ProgImprvmtSch Total			\$33,467	\$33,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782	\$57,7
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,384	\$2,3
		CLASSIFIED OVERTIME, X & Z TIME		\$15,000	\$15,0
		COACHES INSTRUCTIONAL		-\$3,069	-\$3,0
		COORDINATORS		\$57,782	\$57,7
		CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1,0
		CUSTODIAL SUPPLIES		\$100	\$1
		INSTRUCTIONAL MATERIALS		\$14,815	\$14,8
		PENDING DISTRIBUTION		\$6,694	\$6,69
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,676	\$10,6
		TEACHER ASSISTANTS		\$38,904	\$38,9
		TEACHERS		\$99,130	\$99,1
	CE-NCLBT1Schools Total			\$301,198	\$301,1
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,360	\$5,3
	CE-NCLBT1Sch-ParentInvimnt Total			\$5,360	\$5,30
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
	Custodians-PerPupil-Oper Total	00010011110	\$29,455		\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922		\$136,9
	Generali anasenson rogram	CLERICAL SUBSTITUTES	\$1,190		\$1,1
		CLERICAL SUPPORT	\$178,519		\$178,5
		CUSTODIAL SUPPLIES	\$5,284		\$5,2
		CUSTODIANS	\$126,502		\$126,5
		INSTRUCTIONAL MATERIALS	\$21,087	,	\$21,0
		NURSES			
		PSYCHOLOGISTS PSYCHOLOGISTS	\$19,825		\$19,8
			\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500		\$78,5
		TEACHERS	\$2,429,007		\$2,429,0
	0 15 101 10 5 5	TEMPORARY PERSONNEL ACCOUNT	\$18,436		\$18,4
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOGIC FOR CONTRIVENCE	\$3,020,451		\$3,020,4
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825	\$3,8
	MandatedCost-CSmith-Schs Total			\$3,825	\$3,8
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612		\$13,6
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612		\$13,6
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,103	\$69,1
	ResourceSpecialistProg-Schs Total			\$69,103	\$69,1
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383	\$3
	Spec.DayClasses-IMA-SpecEduc Total			\$383	\$3
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$222,814	\$222,8
	SpecDayClss-Sal/Transp-Sch Total			\$222,814	\$222,
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$297,902	\$297,
	SpecEduc-TempSpEdAssts-Sch Total			\$297,902	\$297,
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476	\$91,
	SpEd:IDEABasicLocAsstEnt Total			\$91,476	\$91,4

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
MontaraAveEL	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,6
		COACHES INSTRUCTIONAL		\$93,761		\$93,7
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448	+	\$97,4
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,348		\$1,3
		INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,1
	T3A-LEP-LimitedEngProfcncy Total			\$4,488		\$4,4
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,0
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$238,671			\$238,6
	TIIPG-Tchrs-SRLDP Total		\$238,671			\$238,6
IontaraAveEL Total			\$3,373,256		\$229,180	\$4,938,6
MontaraAveELM/S/T	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$352			\$3
		INSTRUCTIONAL MATERIALS	\$6,039			\$6,03
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,1
		TEACHERS	\$777,846			\$777,8
	GeneralFundSchoolProgram Total		\$809,357			\$809,3
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$3
	MandatedCost-CSmith-Schs Total			\$383		\$3
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,9
	TIIPG-Magnet-Schs Total		\$62,999			\$62,9
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,111			\$3,1
	TIIPG-Magnet-Schs-Discretionar Total		\$3,111			\$3,1
IontaraAveELM/S/T Total			\$875,467	\$383		\$875,8
MontereyHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,1
	6-12Counselors-Sal Total		\$19,130			\$19,1
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$13,791		\$13,7
	CE-EcolmpactAid/DisBilDir Total			\$13,791		\$13,7
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$11,489		\$11,4
	CE-EIA/EDY-SchoolAllocations Total			\$11,489		\$11,4
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,058		\$1,0
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,058		\$1,0
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$475,143		\$475,1
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$475,143		\$475,1
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,2
	ContSchs-Supplies-Schs Total			\$2,217		\$2,2
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$14,729		\$14,7
	Custodians-PerPupil-ContESc Total			\$14,729		\$14,7
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$128		\$1
	MandatedCost-CSmith-Schs Total			\$128		\$1
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$555		\$5
	OperMtl-ContinSchs Total			\$555		\$5
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$6
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$6
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$327		\$3
	T3A-LEP-LimitedEngProfcncy Total			\$327		\$3
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$
	TPA-Opp&ContSchs Total		\$48			\$
IontereyHS Total			\$19,808	\$519,437		\$539,2
MonteVistaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,465,623	\$1,465,6
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,465,623	\$1,465,6
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,7
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,7
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,9

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
IonteVistaEEC	ChildDev-OtherExp-Ctrs Total				\$13,900	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$5
	MandatedCost-CSmith-Schs Total			\$510		\$5
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$1
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,0
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,6
	SpecEd-PreschExpansion-Sch Total			\$144,728		\$144,7
IonteVistaEEC Total				\$145,388		\$1,683,6
MonteVistaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$88,404		\$88,4
		INDIRECT COST		\$2,953		\$2,9
	AftSchEdu&Safety(ASES)LABS Total			\$91,357		\$91,3
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,6
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,095	\$143,0
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$143,095	\$143,0
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,986		\$11,9
		CLASSIFIED OVERTIME, X & Z TIME		\$1,126		\$1,1
		INSTRUCTIONAL MATERIALS		\$8,754		\$8,7
		PENDING DISTRIBUTION		\$2,252		\$2,2
		TEACHER ASSISTANTS		\$38,908		\$38,9
	CE-EcoImpactAid/DisBilDir Total			\$112,592		\$112,59
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,078		\$1,0
		INSTRUCTIONAL MATERIALS		\$2,028		\$2,0
		LIBRARY AIDES		\$11,591		\$11,5
		PARENT INVOLVEMENT		\$500		\$5
		PENDING DISTRIBUTION		\$443		\$4
		TEACHER ASSISTANTS		\$6,486		\$6,4
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,126		\$22,1
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,026		\$24,0
		PENDING DISTRIBUTION		\$0		
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,026		\$24,0
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,020		\$5,0
		CLASSIFIED OVERTIME, X & Z TIME		\$5,360		\$5,3
		COORDINATORS		\$99,130		\$99,1
		INSTRUCTIONAL MATERIALS		\$9,562		\$9,5
		PENDING DISTRIBUTION		\$4,806		\$4,8
		PSYCHOLOGISTS		\$10,360		\$10,3
		TEACHER ASSISTANTS		\$32,430		\$32,4
	CE-NCLBT1Schools Total			\$216,234		\$216,2
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,848		\$3,8
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,848		\$3,8
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,3
		CLERICAL SUBSTITUTES	\$851			\$
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$3,518			\$3,!
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$15,092			\$15,0

EC Descrip	Puere Deser	Deviced Maior Creams	General Fund -	General Fund -	Other Friede	Cuand Tatal
FC Descrip	Prog Descr	Revised Major Group	Unrestricted \$19,825	Restricted	Other Funds	Grand Total \$19,82
	GeneralFundSchoolProgram	NURSES				
		PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,179			\$5,17
		TEACHERS	\$53,380			\$53,38
		TEMPORARY PERSONNEL ACCOUNT	\$1,664,103			\$1,664,10
	Can aval From d Cab and Duna group. Total	TEMPORARY PERSONNEL ACCOUNT	\$10,296 \$2,158,207			\$10,290 \$2,158,20
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOGIC FOR COMPLIANCE	\$2,158,207			
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total	COORDINATORS		\$4,845		\$4,845
	Medi-CalLEAHealthyStart-Sch	COURDINATORS		\$75,279		\$75,279
	Medi-CalLEAHealthyStart-Sch Total	COED TEACHED DESCRIPCE COECULICT DOC COALA		\$75,279		\$75,279
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,796		\$83,796
	ResourceSpecialistProg-Schs Total			\$83,796		\$83,796
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$149,536		\$149,536
	SpecDayClss-Sal/Transp-Sch Total			\$149,536		\$149,536
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,666		\$189,666
	SpecEduc-TempSpEdAssts-Sch Total			\$189,666		\$189,666
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,639		\$2,639
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$2,639)	\$2,639
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
MonteVistaEL Total			\$2,324,922	\$977,895	\$143,095	\$3,445,912
MorningsideEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$225,506	\$225,506
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$225,506	\$225,506
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,946	5	\$10,946
		INSTRUCTIONAL MATERIALS		\$4,927	,	\$4,927
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$2,859)	\$2,859
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$11,328	3	\$11,328
	CE-EcoImpactAid/DisBilDir Total			\$142,913	3	\$142,913
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$9,914	1	\$9,914
		PENDING DISTRIBUTION		\$564	Į.	\$564
		PSYCHOLOGISTS		\$10,359)	\$10,359
		TRANSPORTATION		\$7,315		\$7,315
	CE-EIAStateCompEd(SCE)ScHS Total			\$28,152		\$28,152
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,270)	\$20,270
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,600		\$5,600
		TEACHERS		\$4,700		\$4,700
	CE-NCLB-T1-ProgImprvmtSch Total			\$30,570		\$30,570
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,205		\$2,205
		CLASSIFIED OVERTIME, X & Z TIME		\$8,764		\$8,764
		INSTRUCTIONAL AIDES		\$9,546		\$9,546

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$14,409		\$14,409
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$6,114		\$6,114
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		PSYCHOLOGISTS		\$41,436		\$41,436
		TEACHER ASSISTANTS		\$92,624		\$92,624
	CE-NCLBT1Schools Total			\$275,124		\$275,124
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,896		\$4,896
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,896		\$4,896
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,238			\$1,238
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$5,126			\$5,126
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$10,217			\$10,217
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,544,985			\$2,544,985
						. , ,
	0 15 10 1 10 5 1	TEMPORARY PERSONNEL ACCOUNT	\$26,130			\$26,130
	GeneralFundSchoolProgram Total	CRED ALLOCATION TO COULOUS FOR COMPUTATION	\$3,127,113			\$3,127,113
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	MandatedCost-CSmith-Schs Total			\$4,909		\$4,909
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,427		\$201,427
	SpecDayClss-Sal/Transp-Sch Total			\$201,427		\$201,427
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$278,057		\$278,057
	SpecEduc-TempSpEdAssts-Sch Total			\$278,057		\$278,057
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$3,455		\$3,455
	T3A-LEP-LimitedEngProfcncy Total			\$3,455		\$3,455
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
MorningsideEL Total			\$3,303,391	\$1,072,442	\$225,506	\$4,601,339
MountainViewEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	. /- /	, ,,,,,	\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7=0,000		\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALILAN			\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		Ş7 - 1,300	\$21,252
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,252	\$6,041		\$6,041
	CE-ECOIIIIpactAiu/ Disblibii					
		CLASSIFIED OVERTIME, X & Z TIME		\$7,570		\$7,570
		INSTRUCTIONAL MATERIALS		\$2,318		\$2,318
		PENDING DISTRIBUTION		\$943		\$943
		TEACHER ASSISTANTS		\$30,262		\$30,262
	CE-EcoImpactAid/DisBilDir Total			\$47,134		\$47,134
	CE-EIA/EDY-HoldHarmless	CLASSIFIED OVERTIME, X & Z TIME		\$151		\$151
		INSTRUCTIONAL MATERIALS		\$1,727		\$1,727
		LIBRARY AIDES		\$11,591		\$11,591

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EIA/EDY-HoldHarmless	PENDING DISTRIBUTION		\$716		\$71
		TEACHER ASSISTANTS		\$21,615		\$21,61
	CE-EIA/EDY-HoldHarmless Total			\$35,800		\$35,80
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$756			\$75
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,264			\$3,26
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$12,969			\$12,96
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHERS	\$1,567,174			\$1,567,17
		TEMPORARY PERSONNEL ACCOUNT	\$8,646			\$8,64
	GeneralFundSchoolProgram Total		\$2,051,119			\$2,051,11
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,78
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,78
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,90
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,293		\$1,29
	SpecEd-PreschExpansion-Sch Total			\$1,293		\$1,29
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476		\$91,47
	SpecEduc-TempSpEdAssts-Sch Total			\$91,476		\$91,47
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,129		\$1,12
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,129		\$1,12
NountainViewEL Total			\$2,101,060	\$280,519	\$74,980	\$2,456,55
MtGleasonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$61,868			\$61,86
	AcceleratedAcademicLiteracy Total		\$61,868			\$61,86
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$272,352	\$272,35
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$272,352	\$272,35
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,389		\$9,38
		CLASSIFIED OVERTIME, X & Z TIME		\$744		\$74
		COORDINATORS		\$7,934		\$7,93
		INSTRUCTIONAL MATERIALS		\$0		\$
		PENDING DISTRIBUTION		\$1,381		\$1,38
	CE-EcoImpactAid/DisBilDir Total			\$69,014		\$69,01
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,000		\$30,00
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$674		\$67
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$30,674		\$30,67
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,656		\$3,65
		COORDINATORS		\$16,855		\$16,85
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$4,000		\$4,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,511		\$26,51
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	- 11- 11- 11- 11- 11- 11- 11- 11- 11- 1	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,737		\$9,73
		CLASSIFIED OVERTIME, X & Z TIME		\$1,591		\$1,59
		CLASSII ILD OVERTIIVIE, A & Z TIIVIE		\$1,391	1	71,55

				General Fund -		0 1
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	COORDINATORS		\$74,349		\$74,349
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$10,672		\$10,672
		PENDING DISTRIBUTION		\$5,302		\$5,302
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-NCLBT1Schools Total			\$238,592		\$238,592
	CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$4,236		\$4,236
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,236		\$4,236
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,130			\$272,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,252			\$3,252
		CLERICAL SUBSTITUTES	\$1,423			\$1,423
		CLERICAL SUPPORT	\$180,703			\$180,703
		COUNSELING TIME (REGISTRATION)	\$3,847			\$3,847
		COUNSELORS	\$180,378			\$180,378
		CUSTODIAL SUPPLIES	\$5,889			\$5,889
		CUSTODIANS	\$230,936			\$230,936
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,216
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$23,033			\$23,033
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$73,790			\$73,790
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$2,220,228			\$2,220,228
		TEMPORARY PERSONNEL ACCOUNT	\$12,347			\$12,347
	GeneralFundSchoolProgram Total		\$3,264,565			\$3,264,565
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	ψο, <u>σο</u> .,σοσ	\$11,667		\$11,667
	MandatedCost-CSmith-Schs Total	SI ES MELOS MONTO SONO ESTON COM ESMACE		\$11,667		\$11,667
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$386,438		\$386,438
	ResourceSpecialistProg-Schs Total	SI ED TENGTER RESOURCE SI EGINEIST I ROGINIM		\$386,438		\$386,438
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	Spec.DayClasses-IMA-SpecEduc Total	SI ED-IIVIA ALLOCATION TO SCHOOLS		\$957		\$957
	SpecDayClasses-INIA-SpecEddc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$428,145		\$428,145
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$428,145		\$428,145
		SPED-ASSISTANTS		\$581,788		
	SpecEduc-TempSpEdAssts-Sch	3FED-A33I3TANT3		\$581,788		\$581,788 \$581,788
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS				. ,
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRIENTAL TIME (V. 7. 0. DROCECCIONAL DELICI ORMENT)		\$45,738		\$45,738
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total	OFFICE ATTENDED COMPANY TO THE CANADA OF THE COMPANY OF THE COMPANY		\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,687		\$1,687
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,687		\$1,687
MtGleasonMS Total			\$3,420,213	\$1,825,447	\$272,352	
MtGleasonMSGft/HA	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$495			\$495
		INSTRUCTIONAL MATERIALS	\$9,227			\$9,227
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$828,193			\$828,193
	GeneralFundSchoolProgram Total		\$866,175			\$866,175
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	TIIPG-Magnet-Schs Total		\$58,182			\$58,182
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,403			\$4,403

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
MtGleasonMSGft/HA	TIIPG-Magnet-Schs-Discretionar Total		\$4,403			\$4,40
MtGleasonMSGft/HA Total		I	\$928,760		5	\$929,01
MtLukensHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$15,831		\$15,831
	CE-EcoImpactAid/DisBilDir Total			\$15,831		\$15,831
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$2,800		\$2,800
	CE-EIA/EDY-HoldHarmless Total			\$2,800		\$2,800
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$9,390		\$9,390
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$9,390		\$9,390
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$656,385		\$656,385
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$656,385		\$656,385
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		\$2,956
	ContSchs-Supplies-Schs Total			\$2,956		\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,364
	Custodians-PerPupil-ContESc Total			\$7,364		\$7,364
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$839	9	\$839
	OperMtl-ContinSchs Total			\$839	9	\$839
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$676			\$676
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$436	5	\$436
	T3A-LEP-LimitedEngProfcncy Total			\$436	5	\$436
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
MtLukensHS Total			\$19,854	\$696,129)	\$715,983
MtWashingtonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$272	2	\$272
		INSTRUCTIONAL MATERIALS		\$1,921	L	\$1,921
		PENDING DISTRIBUTION		\$109	9	\$109
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140)	\$3,140
	CE-EcoImpactAid/DisBilDir Total			\$5,442	2	\$5,442
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$725			\$725
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,865			\$2,865
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,342			\$12,342
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,438,276			\$1,438,276
		TEMPORARY PERSONNEL ACCOUNT	\$8,228			\$8,228
	GeneralFundSchoolProgram Total		\$1,917,606			\$1,917,600
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. , , , , ,	\$1,722	2	\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total	CDED ACCICTANTS	\$0			\$04.03
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,83
	SpecEduc-TempSpEdAssts-Sch Total	OFFICIAL TO CURRENT ALTIMO (V. T. O. DROFF COLONIAL DELVELORMENT)		\$94,833		\$94,83
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$102		\$10
		INSTRUCTIONAL MATERIALS		\$20		\$2
		PARENT INVOLVEMENT		\$28		\$2
MANAGE IN THE TOTAL	T3A-LEP-LimitedEngProfcncy Total		¢4.067.547	\$150		\$15
MtWashingtonEL Total	Con aval Front d Sala as I Dynamana	CLERICAL SUBSTITUTES	\$1,967,547 \$267	\$204,703	\$74,980	\$ 2,247,23 \$26
MuirMath/SciMag	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS				\$4,78
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,782 \$15,700			\$4,78
	Companificand Cabasi Dunamana Tatal	TEACHERS	\$422,765 \$443,514			\$422,76. \$443,51
	GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$443,514	\$192		\$443,51
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192 \$192		
	MandatedCost-CSmith-Schs Total	MACHET COLLOGIC DECOLIDOES	¢c0.0c2	\$192		\$19
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,062			\$60,06
	TIIPG-Magnet-Schs Total	MAGNET SCHOOLS RESOURCES	\$ 60,062 \$2,278			\$60,06 \$2,27
	TIIPG-Magnet-Schs-Discretionar	WAGNET SCHOOLS RESOURCES				
84	TIIPG-Magnet-Schs-Discretionar Total		\$2,278			\$2,27
MuirMath/SciMag Total	Coford CofoMilion C/D/T Colo	CAFETERIA	\$505,854	\$192 	1	\$506,04
MuirMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$284,21 \$284,21	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPLIC AIDEC	ć02.700		\$284,21	
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAMPUS AIDES	\$93,780			\$93,78 \$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$93,780	\$49,566		
	CE-EcolmpactAld/DisbliDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,560		\$49,56 \$22,62
		CLASSIFIED OVERTIME, X & Z TIME		\$3,074		\$3,07
		INSTRUCTIONAL MATERIALS		\$158		\$15
		PARENT INVOLVEMENT		\$1,757		\$1,75
		PENDING DISTRIBUTION		\$3,515		\$3,51
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$175,708		\$175,70
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$428		\$173,70
	CE EIN, EEL SUPINITATION SC	PENDING DISTRIBUTION		\$0		\$1
	<u></u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$80,635		\$80,63
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TENGLICIO		\$82,319		\$82,31
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,545		\$4,54
	er rindutecompra(der)dend	COORDINATORS		\$30,732		\$30,73
		INSTRUCTIONAL MATERIALS		\$1,750		\$1,75
		PARENT INVOLVEMENT		\$750		\$75
		PENDING DISTRIBUTION		\$771		\$77
	CE-EIAStateCompEd(SCE)ScHS Total			\$38,548		\$38,54
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$603		\$60
	CE NOED 12 1 Togninpromition	COORDINATORS		\$41,141		\$41,14
		INSTRUCTIONAL MATERIALS		\$115		\$11
		PENDING DISTRIBUTION		\$113		\$11
	CE-NCLB-T1-ProgImprvmtSch Total	TENDING DISTRIBUTION		\$41,859		\$41,85
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CL-INCED I ISCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,125		\$1,12
	_	CLASSIFIED OVERTIME, X & Z TIME		\$2,125		\$1,12
		COORDINATORS		\$2,125		\$27,26

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153	\$62,1
	INSTRUCTIONAL MATERIALS		\$0	
	NURSES		\$79,306	\$79,3
	PENDING DISTRIBUTION		\$8,372	\$8,3
	PSYCHOLOGISTS		\$51,796	\$51,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
	TEACHERS		\$93,761	\$93,7
CE-NCLBT1Schools Total			\$376,722	\$376,7
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,704	\$6,7
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,704	\$6,7
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108		\$142,1
	CLERICAL SUBSTITUTES	\$1,523		\$1,5
	CLERICAL SUPPORT	\$237,341		\$237,3
	COORDINATORS	\$99,130		\$99,1
	COUNSELING TIME (REGISTRATION)	\$4,680		\$4,6
	COUNSELORS	\$165,720		\$165,7
	CUSTODIAL SUPPLIES	\$9,553		\$9,5
	CUSTODIANS	\$296,824		\$296,8
	FINANCIAL MANAGERS	\$36,713		\$36,7
	INSTRUCTIONAL MATERIALS	\$53,053		\$53,0
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$8,287		\$8,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		\$87,9
	TEACHER ACADEMIC DIFFERENTIALS	\$3,111		\$3,1
	TEACHERS TEACHERS	\$2,338,642		\$2,338,6
	TEMPORARY PERSONNEL ACCOUNT	\$2,338,042		\$2,338,0
Canavalturad Sahaal Draavana Tatal	TEMPORANT PERSONNEL ACCOUNT	\$3,524,641		\$3,524,6
GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs	CDED ALLOCATION TO COLOOUS FOR COMPLIANCE	\$3,524,641	\$9,053	\$3,524,6 \$9,0
	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			
MandatedCost-CSmith-Schs Total	4D)//CODG		\$9,053	\$9,0
NCLB:T1-SchImprovementGrtCo2S	ADVISORS		\$0	
	COUNSELORS		\$0	
NCLB:T1-SchImprovementGrtCo2S Total			\$0	
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863		\$34,8
Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863		\$34,8
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$171,559	\$171,5
ResourceSpecialistProg-Schs Total			\$171,559	\$171,5
SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$20,555	\$20,5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560	\$12,5
	TEACHERS		\$987,472	\$987,4
SB1133-QualityEducationIn Total			\$1,020,587	\$1,020,5
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$982	\$9
Spec.DayClasses-IMA-SpecEduc Total			\$982	\$9
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$560,530	\$560,5
SpecDayClss-Sal/Transp-Sch Total			\$560,530	\$560,5
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$485,327	\$485,3
SpecEduc-TempSpEdAssts-Sch Total			\$485,327	\$485,
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540	\$54,
SpEd:IDEABasicLocAsstEnt Total			\$54,540	\$54,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,
75.1 III. 71000000000000000000000000000000000000	COACHES INSTRUCTIONAL		\$93,761	\$93,
T3A-LEP-AccesstoCoreCoaches Total	23.3.2.2.3.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0		\$97,448	\$97,
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,141	\$2,
13A-LLF-LIMITEUENGPTOTCHCY	INSTRUCTIONAL MATERIALS		\$2,141	\$2,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
luirMS	T3A-LEP-LimitedEngProfcncy Total			\$4,339		\$4,33
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,78
NuirMS Total			\$3,660,067	\$3,126,225	\$284,215	\$7,070,50
MulhollandMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,76
	AcceleratedAcademicLiteracy Total		\$93,761			\$93,76
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$433,963	\$433,96
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$433,963	\$433,96
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,51
	CampusAides-SpecProgs Total		\$57,516			\$57,51
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, , , , ,	\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,646		\$12,64
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$3,032		\$3,03
		PARENT INVOLVEMENT		\$1,601		\$1,60
				\$3,201		\$3,20
		PENDING DISTRIBUTION				
		TEACHER ASSISTANTS		\$32,422		\$32,422
		TEACHERS		\$8,002		\$8,002
	CE-EcoImpactAid/DisBilDir Total			\$160,036		\$160,036
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$67,538		\$67,538
		INSTRUCTIONAL MATERIALS		\$6,521		\$6,52
		PENDING DISTRIBUTION		\$0		\$(
		TEACHERS		\$2,000		\$2,000
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$76,059		\$76,059
	CE-EIAStateCompEd(SCE)ScHS	CLERICAL SUPPORT		\$48,810		\$48,810
		INSTRUCTIONAL MATERIALS		\$191		\$193
		PENDING DISTRIBUTION		\$1,001		\$1,00
	CE-EIAStateCompEd(SCE)ScHS Total			\$50,002		\$50,002
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$872		\$872
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,858		\$3,858
	CE-NCLB-T1-ProgImprvmtSch Total	SOSSITIONES SALVES SALVENS LONG TEAMS		\$54,296		\$54,296
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	CL-INCED I ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,598		\$1,598
		CLERICAL SUPPORT		\$58,404		\$58,404
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$13,427		\$13,42
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$10,860		\$10,860
		PSYCHOLOGISTS		\$62,154		\$62,154
	CE-NCLBT1Schools Total			\$488,661		\$488,663
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$8,696		\$8,69
	CE-NCLBT1Sch-Parentinvimnt Total			\$8,696		\$8,69
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,00
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,000			\$275,00
		CLERICAL SUBSTITUTES	\$1,824			\$1,82
		CLERICAL SUPPORT	\$237,341			\$237,34
		COUNSELING TIME (REGISTRATION)	\$4,595			\$4,59
		COUNSELORS	\$190,736			\$190,73
		CUSTODIAL SUPPLIES	\$130,730	+		\$130,73

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$300,089			\$300,08
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$35,625			\$35,62
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,48
		TEACHER ACADEMIC DIFFERENTIALS	\$4,212			\$4,21
		TEACHERS	\$3,166,342			\$3,166,342
		TEMPORARY PERSONNEL ACCOUNT	\$22,464			\$22,464
	GeneralFundSchoolProgram Total		\$4,541,057			\$4,541,05
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,962		\$13,96
	MandatedCost-CSmith-Schs Total			\$13,962		\$13,962
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,78
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,78
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$67,404			\$67,404
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$67,404			\$67,404
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	ψο//.σ.	\$472,080		\$472,080
	ResourceSpecialistProg-Schs Total	SI ED TENEREN NESSONGE SI EGINEIST I NOGIVINI		\$472,080		\$472,080
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,275		\$1,275
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIWA ALLOCATION TO SCHOOLS		\$1,275		\$1,275
	SpecDayClasses-INIA-SpecEddc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$830,727		\$830,727
		SPED-TEACHER-SPECIAL DAY PROGRAM		. ,		. ,
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCIOTANTS		\$830,727		\$830,727
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,139,663		\$1,139,663
	SpecEduc-TempSpEdAssts-Sch Total			\$1,139,663		\$1,139,663
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$108,543		\$108,543
	SpEd:IDEABasicLocAsstEnt Total			\$108,543		\$108,543
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHERS		\$2,048		\$2,048
	T3A-LEP-LimitedEngProfcncy Total			\$3,618		\$3,618
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566			\$13,566
MulhollandMS Total			\$4,773,304	\$3,572,853	\$433,963	\$8,780,120
MulhollandMSPolice	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$666	1		\$666
		INSTRUCTIONAL MATERIALS	\$12,571			\$12,571
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,219,963			\$1,219,963
	GeneralFundSchoolProgram Total	TENERS	\$1,274,020			\$1,274,020
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,274,020	\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,104 \$13		\$2,102
		SPED-IIWIA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total	MACHET COLLOGIC DECOLIDOES	Ć4.00.000			
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$109,090			\$109,090
	TIIPG-Magnet-Schs Total		\$109,090			\$109,090
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,035			\$6,03
	TIIPG-Magnet-Schs-Discretionar Total		\$6,035			\$6,03
MulhollandMSPolice Total			\$1,389,145		1	\$1,391,26
MultnomahEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,035	\$110,03
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,035	\$110,03

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
/lultnomahEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total	CATEGORICAL PROGRAMA ARVINGORS	\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,7
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,458		\$2,4
		CLASSIFIED OVERTIME, X & Z TIME		\$535		\$5
		INSTRUCTIONAL MATERIALS		\$2,458		\$2,4
		PENDING DISTRIBUTION		\$983		\$9
	CF Factors and MDI-BIID's Tabel	TEACHER ASSISTANTS		\$12,968		\$12,9
	CE-EcoImpactAid/DisBilDir Total	CLACCIFIED OVERTIME V.O. 7 TIME		\$49,143		\$49,1
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$739		\$
		PARENT INVOLVEMENT		\$4,054 \$363		\$4,
		PENDING DISTRIBUTION TEACHER ASSISTANTS		\$12,968		\$12.0
	CF FIACt-t-CF-I/CCF\C-IIC T-t-I	TEACHER ASSISTANTS				\$12,
	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CUIRDUEMENTAL TIME (V. 7. 9. DROCECCIONAL DEVELORMENT)		\$18,124 \$1,450		\$18,:
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$1,
		COACHES INSTRUCTIONAL		\$17,561		\$17,
		PENDING DISTRIBUTION		\$0		
	CE NCI D T1 Dunglan an unable h Tabal	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$670 \$19,681		\$19,
	CE-NCLB-T1-ProgImprvmtSch Total	CATECORICAL PROCESAM ADVISORS				
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,
		CLERICAL SUPPORT		\$36,445		\$36,
		COACHES INSTRUCTIONAL		\$40,972		\$40,
		INSTRUCTIONAL MATERIALS		\$430		\$
		PENDING DISTRIBUTION		\$3,937		\$3,
	25 110 1574 1 1 7 1 1	TEACHER ASSISTANTS		\$25,944	-	\$25,
	CE-NCLBT1Schools Total	DADENT INVOLVENTATION		\$177,122		\$177,
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,152		\$3,
	CE-NCLBT1Sch-Parentinvimnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	4422.040	\$3,152		\$3,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,
		CLERICAL SUBSTITUTES	\$516			\$
		CLERICAL SUPPORT	\$124,065			\$124,
		CUSTODIAL SUPPLIES	\$3,416			\$3,
		CUSTODIANS	\$126,502			\$126,
		INSTRUCTIONAL MATERIALS	\$9,200			\$9,
		NURSES	\$19,825			\$19,
		PSYCHOLOGISTS	\$5,179			\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,
		TEACHERS	\$1,137,041			\$1,137,
		TEMPORARY PERSONNEL ACCOUNT	\$10,472			\$10,
	GeneralFundSchoolProgram Total	COPPO ALL GOLTION TO COMPONE FOR COMPONE	\$1,596,745	44	-	\$1,596,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,2
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$794		\$
	Spec.DayClasses-IMA-SpecEduc Total			\$794		\$
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$292,774		\$292,
	SpecDayClss-Sal/Transp-Sch Total			\$292,774	-	\$292,
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$50,768		\$50,
	SpecEd-PreschExpansion-Sch Total			\$50,768		\$50,
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,
	SpecEduc-TempSpEdAssts-Sch Total			\$143,928		\$143,
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$329,852		\$329,
	SpEd:IDEABasicLocAsstEnt Total			\$329,852		\$329,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$100		\$100
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,111		\$1,111
	T3A-LEP-LimitedEngProfcncy Total			\$1,211		\$1,211
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	TIIPG-Tchrs-SRLDP Total		\$98,689			\$98,689
MultnomahEL Total			\$1,755,938	\$1,182,134	\$110,035	
MultnomahEnvScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$237			\$237
		INSTRUCTIONAL MATERIALS	\$4,026			\$4,026
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$495,139			\$495,139
	GeneralFundSchoolProgram Total		\$515,102			\$515,102
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$65,184		\$65,184
	SpEd:IDEABasicLocAsstEnt Total			\$65,184		\$65,184
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,632			\$58,632
	TIIPG-Magnet-Schs Total		\$58,632			\$58,632
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,614			\$5,614
	TIIPG-Magnet-Schs-Discretionar Total		\$5,614			\$5,614
MultnomahEnvScMag Total			\$579,348	\$65,439		\$644,787
MultnomahHGMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$129			\$129
		INSTRUCTIONAL MATERIALS	\$2,178			\$2,178
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,420			\$9,420
		TEACHERS	\$274,914			\$274,914
	GeneralFundSchoolProgram Total		\$286,641			\$286,641
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,122			\$1,122
	TIIPG-Magnet-Schs-Discretionar Total		\$1,122			\$1,122
MultnomahHGMag Total			\$287,763	\$192		\$287,955
MurchisonEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$96,123		\$96,123
		INDIRECT COST		\$3,210		\$3,210
	AftSchEdu&Safety(ASES)LABS Total			\$99,333		\$99,333
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,571	\$237,571
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$237,571	\$237,571
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$25,824		\$25,824
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,560		\$8,560
		COORDINATORS		\$28,893		\$28,893
		INSTRUCTIONAL MATERIALS		\$5,319		\$5,319
		PARENT INVOLVEMENT		\$1,063		\$1,063
		PENDING DISTRIBUTION		\$2,128		\$2,128
		TEACHER ASSISTANTS		\$34,588		\$34,588
	CE-EcoImpactAid/DisBilDir Total			\$106,375		\$106,375
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$1,143		\$1,143

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand '
CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$467	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,885	
CE-EIAStateCompEd(SCE)ScHS Total			\$23,322	
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$432	
	COACHES INSTRUCTIONAL		\$24,893	
	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-ProgImprvmtSch Total			\$25,325	
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,469	
	CLASSIFIED OVERTIME, X & Z TIME		\$9,877	
	COACHES INSTRUCTIONAL		\$72,664	
	COORDINATORS		\$28,893	
	INSTRUCTIONAL AIDES		\$9,546	
	INSTRUCTIONAL MATERIALS		\$10,511	
	LIBRARY AIDES		\$42,756	
	PENDING DISTRIBUTION		\$5,065	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571	
	TEACHER ASSISTANTS		\$21,615	
CE-NCLBT1Schools Total			\$227,922	
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,056	
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,056	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243		
	CLERICAL SUBSTITUTES	\$1,025		
	CLERICAL SUPPORT	\$124,065		
	CUSTODIAL SUPPLIES	\$3,533		
	CUSTODIANS	\$126,502		
	INSTRUCTIONAL MATERIALS	\$17,801		
	NURSES	\$19,825		
	PSYCHOLOGISTS	\$5,179		
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940		
<u> </u>	TEACHERS	\$2,055,454		Ş
	TEMPORARY PERSONNEL ACCOUNT	\$12,166		7
GeneralFundSchoolProgram Total	TEINI ORAKI I ERSONNEL ACCOUNT	\$2,571,733		\$
LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME	32,371,733	\$25,733	,
LACommRedvpmt-ArtSchEnrch Total	CLASSIFIED OVERTIME, A & Z TIME		\$25,733	
LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$ 25,733 \$ 7,533	-
LA SBest-CDDCityofLA#2 LA'sBest-CDDCityofLA#2 Total	CLASSIFIED OVERVIIVIE, A & Z TIIVIE		\$7,533 \$ 7,533	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$ 7,533 \$ 4,399	
MandatedCost-CSmith-Schs Total	SI LD ALLOCATION TO SCHOOLS FOR CONTRLIANCE		\$4,399 \$4,399	
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$4,399	
Medi-CalLEAHealthyStart-Sch Total	ITEALTH JERVICES		\$0 \$0	
·	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902	
ResourceSpecialistProg-Schs	SELD-ILACHEN-NESOUNCE SPECIALIST PROGRAMI			\rightarrow
ResourceSpecialistProg-Schs Total	CDED IMA ALLOCATION TO SCHOOLS		\$101,902	_
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357	_
Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED COECIAL DAY DOCCDAM		\$357	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$247,447	
SpecDayClss-Sal/Transp-Sch Total	COED ACCIOTANTS		\$247,447	_
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$291,213	
SpecEduc-TempSpEdAssts-Sch Total			\$291,213	
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0	\rightarrow
T3A-LEP-AccesstoCoreCoaches Total			\$0	\perp
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$768	
	INSTRUCTIONAL MATERIALS		\$0	

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds G	rand Total
/urchisonEL	T3A-LEP-LimitedEngProfcncy Total			\$2,652		\$2,652
AurchisonEL Total			\$2,631,237		\$237,571	\$4,039,097
MurchisonStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,402
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,251,402	\$1,251,402
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020	711,500	\$1,020
	MandatedCost-CSmith-Schs Total	STED REESENTION TO SCHOOLS FOR CONTILERINGE		\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$300		\$300
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IIVIA ALLOCATION TO SCHOOLS		\$300		\$300
		SPED-TEACHER-SPECIAL DAY PROGRAM				
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,324		\$106,324
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCUSTANTS DDESCUADO		\$106,324		\$106,324
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	SpecEd-PreschExpansion-Sch Total			\$137,929		\$137,929
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
MurchisonStEEC Total				\$294,668	\$1,321,690	\$1,616,358
MurchisonStSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
MurchisonStSPS Total					\$118,046	\$118,046
MWatersEmpPrepAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	6-12Counselors-Sal Total		\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$250,617			\$250,617
	AEWC-Sal/Ben/Transp-Schs Total		\$250,617			\$250,617
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	, , .	\$2,472		\$2,472
	CE-EcoImpactAid/DisBilDir Total			\$2,472		\$2,472
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$68		\$68
	T3A-LEP-LimitedEngProfcncy Total	OT HOUST ROOM W		\$68		\$68
MWatersEmpPrepAEWC Total	13A LET EMITTERED TOTAL		\$270,542			\$273,082
NapaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	3270,342	\$74,212		\$74,212
Napael	Altscriedu&salety(ASES)LABS	INDIRECT COST		\$2,479		\$2,479
	AftSchEdu&Safety(ASES)LABS Total	INDIRECT COST		\$76,691		\$76,691
	***	AFTERSCHOOL PROCEDANS				
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total	AFFFDCQUOQUI DDQ CDAAAG		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	ASES-LABSupplS Total			\$14,255		\$14,255
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$101,502	\$101,502
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$101,502	\$101,502
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	Ţ)-0-	\$54,742		\$54,742
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,763		\$4,763

Prog Descr	Revised Major Group		eral Fund - ricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	CLASSIFIED OVERTIME, X & Z TIME	omestricted Restr	\$1,579	\$1,5
CE-ECOIIIIpactAlu/DISBIIDII	COACHES INSTRUCTIONAL	-	\$75,971	\$75,9
		- 	\$9,447	\$75,5
	INSTRUCTIONAL MATERIALS			
	PARENT INVOLVEMENT		\$400	\$4
	PENDING DISTRIBUTION		\$3,160	\$3,1
	TEACHERS		\$7,897	\$7,8
CE-EcoImpactAid/DisBilDir Total			\$157,959	\$157,9
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$6,683	\$6,6
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359	\$10,3
	INSTRUCTIONAL MATERIALS		\$1,305	\$1,30
	PENDING DISTRIBUTION		\$375	\$37
CE-EIAStateCompEd(SCE)ScHS Total			\$18,722	\$18,72
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$588	\$58
	COACHES INSTRUCTIONAL		\$18,114	\$18,11
	PENDING DISTRIBUTION		\$0	Ç
	TEACHERS		\$1,628	\$1,62
CE-NCLB-T1-ProgImprvmtSch Total			\$20,330	\$20,33
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,336	-\$4,33
02 11023 120010010	COACHES INSTRUCTIONAL		\$3,503	\$3,50
	COORDINATORS		\$57,782	\$57,78
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359	\$10,35
	INSTRUCTIONAL MATERIALS		\$9,518	\$9,51
	NURSES		\$19,826	\$19,82
	PENDING DISTRIBUTION		\$4,066	\$4,06
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,600	\$6,60
	TEACHER ASSISTANTS		\$75,649	\$75,64
CE-NCLBT1Schools Total			\$182,967	\$182,96
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,256	\$3,25
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,256	\$3,25
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922		\$136,92
	CLERICAL SUBSTITUTES	\$933		\$93
	CLERICAL SUPPORT	\$124,065		\$124,06
	CUSTODIAL SUPPLIES	\$3,226		\$3,22
	CUSTODIANS	\$126,502		\$126,50
	INSTRUCTIONAL MATERIALS	\$16,178		\$16,17
	NURSES	\$19,825		\$19,82
	PSYCHOLOGISTS	\$5,179		\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660		\$59,66
	TEACHERS	\$1,859,241		\$1,859,24
	TEMPORARY PERSONNEL ACCOUNT	\$10,956		\$10,95
GeneralFundSchoolProgram Total		\$2,362,687		\$2,362,68
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-7-5-7-5-1	\$4,527	\$4,52
MandatedCost-CSmith-Schs Total	SI ED NEEDONION TO SCHOOLS FOR COMIL ENNICE		\$4,527	\$4,52
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612	34,327	\$13,6
Reas.Accom-Sal/Ben/Trans-Schs Total	REASONABLE ACCOMMODATIONS	\$13,612		\$13,61
	CDED TEACHED DECOLIDES CDECIALIST DDOCDANA	\$13,612	Ć455 530	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,528	\$155,52
	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216	-\$8,21
ResourceSpecialistProg-Schs Total			\$147,312	\$147,3
SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$24,500	\$24,5
	PENDING DISTRIBUTION		\$175,310	\$175,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
	TEACHERS		\$99,130	\$99,1
SB1133-QualityEducationIn Total			\$300,196	\$300,1
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230	\$2

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$71,553		\$71,55
	SpecDayClss-Sal/Transp-Sch Total			\$71,553		\$71,553
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$110,024		\$110,024
	SpecEduc-TempSpEdAssts-Sch Total			\$110,024		\$110,024
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,653
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$136		\$136
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
	T3A-LEP-LimitedEngProfcncy Total			\$3,904		\$3,904
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	TIIPG-Tchrs-SRLDP Total		\$98,689			\$98,689
lapaEL Total			\$2,535,492	\$1,157,087	\$101,502	\$3,794,081
NarbonneHS-Humnties	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$25,753		\$25,753
		PENDING DISTRIBUTION		\$526		\$526
	CE-EcolmpactAid/DisBilDir Total			\$26,279		\$26,279
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,448		\$1,448
	CE-NCLBT1Sch-Parentinvimnt Total			\$1,448		\$1,448
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$90,571		\$90,571
	CE-NCLB-T1-TargetedAsstSchs Total			\$90,571		\$90,571
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$127,781			\$127,781
		CLERICAL SUBSTITUTES	\$827			\$827
		CLERICAL SUPPORT	\$106,149			\$106,149
		COUNSELING TIME (REGISTRATION)	\$5,311			\$5,311
		COUNSELORS	\$99,130			\$99,130
		CUSTODIAL SUPPLIES	\$3,017			\$3,017
		CUSTODIANS	\$90,620			\$90,620
		FINANCIAL MANAGERS	\$12,106			\$12,106
		INSTRUCTIONAL MATERIALS	\$17,753			\$17,753
		NURSES	\$5,751			\$5,751
		PSYCHOLOGISTS	\$1,503			\$1,503
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$1,820			\$1,820
		TEACHERS	\$1,406,415			\$1,406,415
		TEMPORARY PERSONNEL ACCOUNT	\$7,280			\$7,280
	GeneralFundSchoolProgram Total		\$1,932,563			\$1,932,563
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$22,030			\$22,030
	Start-UpCosts-NewSchools Total		\$22,030			\$22,030
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$648		\$648
	T3A-LEP-LimitedEngProfcncy Total			\$648		\$648
NarbonneHS-Humnties Total			\$1,954,593	\$118,946		\$2,073,539
NarbonneMath/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$812			\$812
		INSTRUCTIONAL MATERIALS	\$16,068			\$16,068
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,357,238			\$1,357,238
	GeneralFundSchoolProgram Total		\$1,418,078			\$1,418,078
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
larbonneMath/ScMag	TIIPG-Magnet-Schs Total		\$110,479			\$110,47
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,004			\$7,00
	TIIPG-Magnet-Schs-Discretionar Total		\$7,004			\$7,00
arbonneMath/ScMag Total			\$1,535,561	\$702		\$1,536,26
NarbonneSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,76
	AcceleratedAcademicLiteracy Total		\$93,761			\$93,76
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$68,430			\$68,43
	BeyondtheBell-CreditRecover Total		\$68,430			\$68,43
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$497,396	\$497,39
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$497,396	\$497,39
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,67
	CampusAides-SpecProgs Total		\$140,670			\$140,67
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	, , , , , , , , , , , , , , , , , , , ,	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,474		\$17,47
		CLASSIFIED OVERTIME, X & Z TIME		\$11,355		\$11,35
		COUNSELORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$6,041		\$6,04
		PARENT INVOLVEMENT		\$2,000		\$6,04
		PENDING DISTRIBUTION		\$3,098		\$2,00
				. ,		
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$2,830		\$2,83
	CE-EcoImpactAid/DisBilDir Total			\$154,898		\$154,89
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$79,044		\$79,04
		INSTRUCTIONAL MATERIALS		\$3,275		\$3,27
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$82,319		\$82,31
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,300		\$20,30
		INSTRUCTIONAL MATERIALS		\$5,373		\$5,37
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,420		\$9,42
		TEACHERS		\$18,270		\$18,27
	CE-NCLB-T1-ProgImprvmtSch Total			\$53,363		\$53,36
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,192		\$8,19
		CLASSIFIED OVERTIME, X & Z TIME		\$11,655		\$11,65
		CLERICAL SUPPORT		\$64,861		\$64,86
		COUNSELORS		\$49,566		\$49,56
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,58
		CUSTODIAL OVERTIME & RELIEF		\$300		\$30
		INSTRUCTIONAL MATERIALS		\$27,365		\$27,36
		NURSES		\$27,365		
						\$59,47
		PENDING DISTRIBUTION		\$10,673		\$10,67
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total			\$480,261		\$480,26
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,527		\$8,52
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,527	1	\$8,52
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492			\$127,49
	-	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$532,777			\$532,77
		CLERICAL SUBSTITUTES	\$3,826			\$3,82
		CLERICAL SUPPORT	\$352,570			\$352,57
		COUNSELING TIME (REGISTRATION)	\$9,530			\$9,53

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	COUNSELORS	\$375,747			\$375,747
		CUSTODIAL SUPPLIES	\$17,782			\$17,782
		CUSTODIANS	\$415,255			\$415,255
		FINANCIAL MANAGERS	\$71,373			\$71,373
		INSTRUCTIONAL MATERIALS	\$80,785			\$80,785
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$33,899			\$33,899
		PSYCHOLOGISTS	\$8,856			\$8,856
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$210,380			\$210,380
		TEACHER ACADEMIC DIFFERENTIALS	\$10,728			\$10,728
		TEACHERS	\$6,375,598			\$6,375,598
		TEMPORARY PERSONNEL ACCOUNT	\$42,912			\$42,912
	GeneralFundSchoolProgram Total		\$8,744,265			\$8,744,265
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	,,,,,,	\$22,122		\$22,122
	MandatedCost-CSmith-Schs Total			\$22,122		\$22,122
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	Medi-CalLEAHealthyStart-Sch Total	TEACH SERVICES		\$67,787		\$67,787
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$115,835		\$115,835
		CARLER TECHNICAL EDUCATION		\$115,835		\$115,835
	PerkinsSec131Secondary-Guide Total RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$408,279	\$115,655		\$408,279
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$408,279			
	RegionalOccupProg-Schs Total	COED TEACUED DECOURGE CRECIALIST PROCEDURA	\$408,279	4507.00		\$408,279
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$697,906		\$697,906
	ResourceSpecialistProg-Schs Total			\$697,906		\$697,906
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,474		\$2,474
	Spec.DayClasses-IMA-SpecEduc Total			\$2,474		\$2,474
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,434,713	-	\$1,434,713
	SpecDayClss-Sal/Transp-Sch Total			\$1,434,713		\$1,434,713
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,329,003		\$1,329,003
	SpecEduc-TempSpEdAssts-Sch Total			\$1,329,003		\$1,329,003
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$173,837		\$173,837
	SpEd:IDEABasicLocAsstEnt Total			\$173,837		\$173,837
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,831		\$3,831
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$3,831		\$3,831
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total		\$74,755			\$74,755
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
NarbonneSH Total	C Transp say seny trans sen Total		\$9,662,078	\$4,626,876	\$497,39	
NarbonneSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0,002,078	÷1,020,070		\$14,760,330
pus	ItinerantPos-SharedSite Total	THE STATE OF THE S	\$0		1	\$0
NarbonneSHCampus Total	isineranti os-snareusite rotar		\$0			\$0
NavaLA-Campus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0		1	\$0
wavaLA-Callipus		ITHINLINAINT FOSITIONS	\$0		-	\$0
Naval A Campus Tatal	ItinerantPos-SharedSite Total				1	\$0
NavaLA-Campus Total	NAD Charter Nov. Co.	CADITAL FLINDS	\$0		6446.11	
NCExecOfc-ICS	MRCharterNewCon	CAPITAL FUNDS			\$116,18	
	MRCharterNewCon Total				\$116,18	
NCExecOfc-ICS Total					\$116,18	
NestleAveSPS	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,09	
		INDIRECT COST			\$4,27	
	LAUP-LAUniversalPreschool Total				\$132,37	
NestleAveSPS Total					\$132,37	3 \$132,373

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
NestleEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$85,010			\$85,01
	ChrtrSchAllocInLieuOfEIA Total		\$85,010			\$85,01
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$179,593			\$179,59
	ChrtrSchCategoricalBlkGrnt Total		\$179,593			\$179,59
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
	Div37-SpEd-PreschExpans Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$1,036			\$1,03
		CLERICAL SUPPORT	\$121,219			\$121,21
		CUSTODIAL SUPPLIES	\$3,761			\$3,76
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,140			\$18,14
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,94
		TEACHERS	\$2,045,222			\$2,045,22
		TEMPORARY PERSONNEL ACCOUNT	\$12,232			\$12,23
	GeneralFundSchoolProgram Total	TELLI GIVINI ELISONIE PIGGONI	\$2,554,452			\$2,554,45
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,334,432	\$2,614		\$2,61
	MandatedCost-CSmith-Schs Total	SI ES NEED STATE OF THE STATE O		\$2,614		\$2,61
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968	72,014		\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total	NEASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$12,500	\$90,817		\$90,81
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROGRAM		\$90,817		\$90,81
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$15
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIWA ALLOCATION TO SCHOOLS		\$153		\$15
	— · · · · · · · · · · · · · · · · · · ·	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,90
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		
	SpecDayClss-Sal/Transp-Sch Total	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$101,902 \$781		\$101,90
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING HINERANTS)		· ·		\$78
	SpecEd-PreschExpansion-Sch Total	CDED ACCIOTANTS		\$781		\$78
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$340,308		\$340,30
	SpecEduc-TempSpEdAssts-Sch Total	CUSTODIAL OVERTIME A RELIEF	6045	\$340,308		\$340,30
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$81
	SupporttoSpEdSchool Total	INCTRUCTIONAL AMETERIALS	\$815			\$81
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,244		\$2,24
	T3A-LEP-LimitedEngProfcncy Total		.	\$2,244	4-4	\$2,24
lestleEL Total			\$2,892,342	\$538,819	\$74,980	\$3,506,14
NevadaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$101,897	\$101,89
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$101,897	\$101,89
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,915		\$9,91
		CLASSIFIED OVERTIME, X & Z TIME		\$7,933		\$7,93
		INSTRUCTIONAL MATERIALS		\$4,797		\$4,79

				General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
vadaEL	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$2,003	\$2,00
		TEACHER ASSISTANTS		\$25,936	\$25,93
	CE-EcoImpactAid/DisBilDir Total			\$100,150	\$100,15
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,990	\$1,99
		INSTRUCTIONAL MATERIALS		\$2,946	\$2,94
		PARENT INVOLVEMENT		\$500	\$50
		PENDING DISTRIBUTION		\$444	\$44
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,208	\$1,20
		TEACHER ASSISTANTS		\$12,968	\$12,96
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,056	\$20,05
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,50
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000	\$3,00
		COORDINATORS		\$99,130	\$99,13
		INSTRUCTIONAL MATERIALS		\$24,203	\$24,20
		LIBRARY AIDES		\$11,591	\$11,59
		PENDING DISTRIBUTION		\$4,356	\$4,35
		TEACHER ASSISTANTS		\$25,936	\$25,93
	CE-NCLBT1Schools Total			\$217,782	\$217,78
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,488	\$3,48
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,488	\$3,48
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	\$
	Div37-SpEd-PreschExpans Total	·		\$0	\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135,39
		CLERICAL SUBSTITUTES	\$908		\$90
		CLERICAL SUPPORT	\$124,065		\$124,06
		CUSTODIAL SUPPLIES	\$3,503		\$3,50
		CUSTODIANS	\$126,502		\$126,50
		INSTRUCTIONAL MATERIALS	\$16,085		\$16,08
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$5,179		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800		\$62,80
		TEACHERS	\$1,971,670		\$1,971,67
		TEMPORARY PERSONNEL ACCOUNT	\$11,022		\$11,02
	GeneralFundSchoolProgram Total	TERM OWN TENDOMINE ACCOUNT	\$2,476,955		\$2,476,95
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,470,333	\$6,120	\$6,12
	MandatedCost-CSmith-Schs Total	STED ALLOCATION TO SCHOOLS FOR CONTILIANCE		\$6,120	\$6,12
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902	\$101,90
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROCKAWI		\$101,902	\$101,90
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$714	\$71
	Spec.DayClasses-IMA-SpecEduc Total	STED INVITALED CATION TO SCHOOLS		\$714	\$71
	SpecDayClasses-NVA-SpecEddc Total SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$178,001	\$178,00
	SpecDayClss-Sal/Transp-Sch Total	STED TENETIER STEGINE DATE THOSINAM		\$178,001	\$178,00
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,09
	Spectu-Frescritxpansion-3cm	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	\$78
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$202,819	\$202,81
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAWI-PRESCHOOL		\$252,695	\$252,69
		SPED-ASSISTANTS		\$380,811	\$380,81
	SpecEduc-TempSpEdAssts-Sch	3PED-A33I3TAINT3			
	SpecEduc-TempSpEdAssts-Sch Total	CUSTODIAL OVERTIME & RELIEF	6045	\$380,811	\$380,81
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815		\$81
	SupporttoSpEdSchool Total	INCTRICTIONAL MATERIALS	\$815	40	\$81
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,516	\$2,51
	T3A-LEP-LimitedEngProfcncy Total			\$2,516	\$2,51
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,00

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
levadaEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,48
	TIIPG-Tchrs-SRLDP Total		\$105,488			\$105,48
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895			\$3,895
levadaEL Total		Towns and the second se	\$2,647,657	\$1,264,235	\$101,89	
NevinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,23	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,23	· ' '
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,523
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,814		\$29,814
		CLASSIFIED OVERTIME, X & Z TIME		\$1,472		\$1,472
		INSTRUCTIONAL MATERIALS		\$0	1	\$0
		NURSES		\$39,653		\$39,653
		PARENT INVOLVEMENT		\$1,483		\$1,483
		PENDING DISTRIBUTION		\$4,084		\$4,084
		TEACHER ASSISTANTS		\$73,144		\$73,144
	CE-EcoImpactAid/DisBilDir Total			\$204,173		\$204,173
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$1,186		\$1,186
		PENDING DISTRIBUTION		\$2,723		\$2,723
	CE-EIAStateCompEd(SCE)ScHS Total			\$23,736		\$23,736
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,525		\$19,525
		INSTRUCTIONAL MATERIALS		\$6,250		\$6,250
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$25,775		\$25,775
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,653		\$3,653
		CLERICAL SUPPORT		\$46,702		\$46,702
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL AIDES		\$22,587		\$22,587
		INSTRUCTIONAL MATERIALS		\$15,831		\$15,831
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$5,155		\$5,155
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,200		\$25,200
		TEACHER ASSISTANTS		\$16,092		\$16,092
	CE-NCLBT1Schools Total			\$231,967	'	\$231,967
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,128		\$4,128
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,128		\$4,128
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,122			\$1,122
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,398			\$4,398
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,880			\$19,880
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	Frand Total
	GeneralFundSchoolProgram	TEACHERS	\$2,341,823			\$2,341,823
		TEMPORARY PERSONNEL ACCOUNT	\$13,552			\$13,552
	GeneralFundSchoolProgram Total		\$2,875,340			\$2,875,340
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	MandatedCost-CSmith-Schs Total			\$5,164		\$5,164
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,633
	SB1133-QualityEducationIn	CLASSIFIED OVERTIME, X & Z TIME		\$19,272		\$19,272
		CLERICAL SUPPORT		\$54,454		\$54,454
		INSTRUCTIONAL AIDES		\$7,531		\$7,531
		INSTRUCTIONAL MATERIALS		\$24,000		\$24,000
		PENDING DISTRIBUTION		\$108,211		\$108,211
		PSYCHOLOGISTS		\$72,513		\$72,513
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$4,800		\$4,800
		TEACHERS		\$99,130		\$99,130
	SB1133-QualityEducationIn Total	TENOTIERO		\$391,168		\$391,168
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51,100		\$510
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALLOCATION TO SCHOOLS		\$510		\$510 \$510
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$163,146		\$163,146
	SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAM		\$163,146		\$163,146
		SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$163,146
	SpecEd-PreschExpansion-Sch					
	0.515.15.1.015.1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	SpecEd-PreschExpansion-Sch Total	COED ACCIOTANTS		\$150,997		\$150,997
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$338,622		\$338,622
	SpecEduc-TempSpEdAssts-Sch Total			\$338,622		\$338,622
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,209		\$5,209
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$5,209		\$5,209
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,696			\$102,696
	TIIPG-Tchrs-SRLDP Total		\$102,696			\$102,696
NevinEL Total			\$3,096,646	\$1,737,676	\$113,233	\$4,947,555
NewcastleES	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,692	\$81,692
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,692	\$81,692
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,173		\$6,173
		CLASSIFIED OVERTIME, X & Z TIME		\$4,180		\$4,180
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL AIDES		\$19,640		\$19,640
		INSTRUCTIONAL MATERIALS		\$2,737		\$2,737
		PARENT INVOLVEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$1,715		\$1,715
		TEACHERS		\$1,600		\$1,600
	CE-EcoImpactAid/DisBilDir Total			\$85,711		\$85,711
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$442		\$442

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fo	ınds G	rand Total
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$278		\$278
		TEACHER ASSISTANTS		\$12,972		\$12,972
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,892		\$13,892
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL AIDES		\$19,640		\$19,640
		INSTRUCTIONAL MATERIALS		\$11,786		\$11,786
		PENDING DISTRIBUTION		\$3,017		\$3,017
		TEACHER ASSISTANTS		\$64,840		\$64,840
	CE-NCLBT1Schools Total			\$150,849		\$150,849
	CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$2,416		\$2,416
	CE-NCLBT1Sch-Parentinvlmnt Total			\$2,416		\$2,416
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$729			\$729
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,944			\$2,944
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,914			\$12,914
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,547,312			\$1,547,312
		TEMPORARY PERSONNEL ACCOUNT	\$8,844			\$8,844
	GeneralFundSchoolProgram Total		\$2,035,476			\$2,035,476
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	.,,,	\$5,037		\$5,037
	MandatedCost-CSmith-Schs Total			\$5,037		\$5,037
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,873		\$168,873
	SpecDayClss-Sal/Transp-Sch Total			\$168,873		\$168,873
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
	opeca i resenantamento dell'	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$81,998		\$81,998
	SpecEd-PreschExpansion-Sch Total	SI ED TENEREN SI EGINE DIN I NOGIVIM I NESCRIOCE		\$127,736		\$127,736
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,033		\$239,033
	SpecEduc-TempSpEdAssts-Sch Total	31 25 71333 171113		\$239,033		\$239,033
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040		\$2,040
	1071 === ===============================	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	THO CHOUNTE WITH ENGINES		\$2,040		\$2,040
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	72,040		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WATERIALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-TCHIS-SKLDP TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPIVIENT PROGRAM	\$115,120			\$115,120
NewcastleES Total	THEO-TOHIS-SINLUF TOTAL		\$2,201,537	\$897,910	\$81,692	\$3,181,139
	6-12Counselors-Sal	OPTIONS PROGRAM			301,092	\$3,181,139
NewmarkHS	6-12Counselors-Sal 6-12Counselors-Sal Total	OF HUNS PRUGRAINI	\$19,130 \$19,130			\$19,130 \$19,130
		ODTIONS DEOCEANA	\$19,130			
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$20,778		\$20,778
	CE-EcoImpactAid/DisBilDir Total	ODTIONS DECEMAN		\$20,778		\$20,778
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$12,016		\$12,016
	CE-EIA/EDY-SchoolAllocations Total			\$12,016		\$12,016
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$14,085		\$14,085
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$14,085		\$14,085
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$630,891		\$630,891

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$630,891		\$630,89
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,21
	ContSchs-Supplies-Schs Total			\$2,217		\$2,21
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,36
	Custodians-PerPupil-ContESc Total			\$7,365		\$7,36
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$447		\$44
	MandatedCost-CSmith-Schs Total			\$447		\$44
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$727		\$72
	OperMtl-ContinSchs Total			\$727		\$72
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$63
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$63
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM	7.000	\$572		\$57
	T3A-LEP-LimitedEngProfcncy Total	or monor modulum		\$572		\$57
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
	TPA-Opp&ContSchs Total	OF HONS FROGRAM	\$48			\$4
lewmarkHS Total	TFA-Opp&contactis Total		\$19,808			\$708,90
	Auto-Education Plans Cale	ADTC DDGCDAAA	1	1		
NewOpenWorldAcK12	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CampusAides-SpecProgs	CAMPUS AIDES	\$32,473			\$32,47
	CampusAides-SpecProgs Total		\$32,473			\$32,47
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,746	-	\$30,74
		CLASSIFIED OVERTIME, X & Z TIME		\$5,412		\$5,41
		INSTRUCTIONAL MATERIALS		\$1,113		\$1,11
		PENDING DISTRIBUTION		\$6,002		\$6,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,51
		TEACHER ASSISTANTS		\$6,486		\$6,48
		TEACHERS		\$198,260		\$198,26
	CE-EcoImpactAid/DisBilDir Total			\$300,097		\$300,09
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,700		\$32,70
	•	INSTRUCTIONAL MATERIALS		\$4,318		\$4,31
		PENDING DISTRIBUTION		\$3,036		\$3,03
		TEACHERS		\$3,140		\$3,14
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$43,194		\$43,19
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$21,073		\$21,07
	CE EIAStatecomped(SCE)SCIIS	PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$1,713		\$1,71
		TEACHER ASSISTANTS		\$19,454		\$19,45
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$43,240		\$43,24
		CERTIFICATED CUIDDLENATAITAL TIME (V. 7. 0. DROFFCCIONIAL DEVELODRAFAIT)				
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,258		\$22,25
		INSTRUCTIONAL MATERIALS		\$20,000		\$20,00
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$4,695		\$4,69
	CE-NCLB-T1-ProgImprvmtSch Total			\$46,953	+	\$46,95
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
		CLERICAL SUPPORT		\$42,476		\$42,47
		INSTRUCTIONAL MATERIALS		\$70		\$7
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$9,391		\$9,39
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,76
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$292,021		\$292,02
	CE-NCLBT1Schools Total	TE TOTAL OF		\$422,577	+	\$422,57

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,520		\$7,520
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,520		\$7,520
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,285			\$262,285
		CAMPUS AIDES	\$46,890			\$46,890
		CLASSIFIED OVERTIME, X & Z TIME	\$1,485			\$1,485
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$223,870			\$223,870
		COUNSELING AIDES	\$16,261			\$16,263
		COUNSELING TIME (REGISTRATION)	\$1,215			\$1,215
		COUNSELORS	\$95,633			\$95,633
		CUSTODIAL SUPPLIES	\$6,951			\$6,95
		CUSTODIANS	\$215,270			\$215,270
		FINANCIAL MANAGERS	\$13,355			\$13,355
		INSTRUCTIONAL MATERIALS	\$62,844			\$62,844
		NURSES	\$26,765			\$26,765
		PSYCHOLOGISTS	\$54,639			\$54,639
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$104,320			\$104,320
		TEACHER ACADEMIC DIFFERENTIALS	\$2,902			\$2,902
		TEACHER ASSISTANTS	\$6,486			\$6,486
		TEACHERS	\$3,582,324			\$3,582,324
		TEMPORARY PERSONNEL ACCOUNT	\$30,000			\$30,000
	GeneralFundSchoolProgram Total		\$4,753,495			\$4,753,49
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$20,811			\$20,81
	K-12-Libr&LibrAides-Sal Total		\$20,811			\$20,81
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. ,	\$8,352		\$8,352
	MandatedCost-CSmith-Schs Total			\$8,352		\$8,352
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$240,579		\$240,579
	ResourceSpecialistProg-Schs Total			\$240,579		\$240,579
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	Spec.DayClasses-IMA-SpecEduc Total			\$702		\$702
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$314,309		\$314,309
	SpecDayClss-Sal/Transp-Sch Total			\$314,309		\$314,309
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$345,428		\$345,428
	SpecEduc-TempSpEdAssts-Sch Total			\$345,428		\$345,428
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,763
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,521		\$7,52
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$7,521		\$7,52
NewOpenWorldAcK12 Total			\$4,845,031	\$1,877,920		\$6,722,953
NHHS/LAZooBioMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$569			\$569
		INSTRUCTIONAL MATERIALS	\$11,115			\$11,115
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$948,084			\$948,084
	GeneralFundSchoolProgram Total		\$991,168			\$991,168
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$54,540		\$54,540
	SpecEduc-TempSpEdAssts-Sch Total			\$54,540		\$54,540
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$283,944			\$283,94
	TIIPG-Magnet-Schs Total		\$283,944			\$283,944

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
NHHS/LAZooBioMag	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,845			\$4,84
	TIIPG-Magnet-Schs-Discretionar Total		\$4,845			\$4,84
IHHS/LAZooBioMag Total			\$1,279,957	\$55,446		\$1,335,40
NHIIywdHgMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$553			\$55
		INSTRUCTIONAL MATERIALS	\$10,959			\$10,95
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHERS	\$981,067			\$981,06
	GeneralFundSchoolProgram Total		\$1,023,979			\$1,023,97
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$193
	MandatedCost-CSmith-Schs Total			\$192		\$19
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,18
	TIIPG-Magnet-Schs Total		\$58,182			\$58,18
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,777			\$4,77
	TIIPG-Magnet-Schs-Discretionar Total		\$4,777			\$4,77
NHIIywdHgMag Total			\$1,086,938	\$192		\$1,087,13
NHollywood/GluckSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	
	CaliforniaSPS-PartDay Total				\$118,046	
IHollywood/GluckSPS Total	Cambination of arrivaly rotal			l	\$118,046	\$118,04
NHollywoodSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467		3110,040	\$15,46
Wildingwoodsii	AcceleratedAcademicLiteracy Total	ACCELENATED ACADEMIC ETENACT	\$15,467			\$15,46
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$13,407		\$499,816	\$499,81
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$499,816	\$499,81
		CAMPUS AIDES	ć02.700		\$499,816	
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total	CATECODICAL DOCCDAMA ADVISODS	\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,338		\$29,338
		INSTRUCTIONAL MATERIALS		\$8,823		\$8,823
		MILEAGE & TUITION REIMBURSEMENT		\$300		\$30
		NURSES		\$9,914		\$9,91
		PARENT INVOLVEMENT		\$1,931		\$1,93
		PENDING DISTRIBUTION		\$3,863		\$3,86
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$94
		TEACHER ASSISTANTS		\$38,904		\$38,90
	CE-EcoImpactAid/DisBilDir Total			\$193,145		\$193,14
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$82,225		\$82,225
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$4,480		\$4,480
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$89,205		\$89,20
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,943		\$7,943
		CLASSIFIED OVERTIME, X & Z TIME		\$1,082		\$1,082
		CLERICAL SUPPORT		\$29,190		\$29,190
		COUNSELORS		\$6,447		\$6,447
		CUSTODIAL OVERTIME & RELIEF		\$1,360		\$1,360
		CUSTODIAL SUPPLIES		\$136		\$136
		INSTRUCTIONAL AIDES		\$7,613		\$7,61
		INSTRUCTIONAL MATERIALS		\$6,581		\$6,58
		PARENT INVOLVEMENT		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$28,280		\$28,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
	CE-EIAStateCompEd(SCE)ScHS Total	TITLE STATE OF THE POST OF THE		\$91,632		\$91,63
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,000		\$9,000
	CL-NCLD-11-Floginipivint3cil	COACHES INSTRUCTIONAL		\$82,001		\$82,000

Brog Doser	Boulcod Major Group	General Fund - Unrestricted	General Fund - Restricted Other Funds	Grand Total
Prog Descr	Revised Major Group	Unrestricted		Grand Total
CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$5,500	\$5,5
	PENDING DISTRIBUTION TEACHERS		\$0	¢2.0
OF NOIR TARRESTOR TARREST	TEACHERS		\$3,000	\$3,0
CE-NCLB-T1-ProgImprvmtSch Total	CATECORICAL PROCEDAM ADVISORS		\$99,501	\$99,5
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,1
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$63,251	\$63,2
	CLASSIFIED OVERTIME, X & Z TIME		\$24,824	\$24,8
	CLERICAL SUPPORT		\$90,130	\$90,1
	COACHES INSTRUCTIONAL		\$17,132	\$17,1
	COUNSELORS		\$290,948	\$290,9
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588	\$103,5
	INSTRUCTIONAL AIDES		\$115,517	\$115,5
	INSTRUCTIONAL MATERIALS		\$42,631	\$42,6
	NURSES		\$19,827	\$19,8
	PENDING DISTRIBUTION		\$19,900	\$19,9
	TRANSPORTATION		\$8,625	\$8,6
CE-NCLBT1Schools Total			\$895,503	\$895,5
CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$15,936	\$15,9
CE-NCLBT1Sch-ParentInvlmnt Total			\$15,936	\$15,9
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	;	\$29,4
Custodians-PerPupil-Oper Total		\$29,455	;	\$29,4
GEARUPProjectSTEPSS	COORDINATORS		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0	
GEARUPProjectSTEPSS Total			\$0	
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052		\$126,0
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$533,540		\$533,5
	CLERICAL SUBSTITUTES	\$3,897		\$3,8
	CLERICAL SUPPORT	\$402,887		\$402,8
	COUNSELING TIME (REGISTRATION)	\$9,670		\$9,6
	COUNSELORS	\$493,131		\$493,1
	CUSTODIAL SUPPLIES	\$20,957		\$20,9
	CUSTODIANS	\$534,932		\$534,9
	FINANCIAL MANAGERS	\$83,477		\$83,4
<u> </u>	INSTRUCTIONAL MATERIALS	\$84,731		\$84,7
	NURSES	\$29,737		\$29,7
	PSYCHOLOGISTS PSYCHOLOGISTS	\$10,359		\$10,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$207,240		\$207,2
	TEACHER ACADEMIC DIFFERENTIALS	\$11,268		\$11,2
	TEACHERS	\$6,409,014		\$6,409,0
	TEMPORARY PERSONNEL ACCOUNT	\$45,072		\$45,0
GeneralFundSchoolProgram Total	IEIVIPONANT PENSONNEL ACCOUNT	\$9,005,964		\$9,005,9
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130		\$99,1
	TEACHER - LIBRARY MEDIA			
K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO COLLOCIC FOR COMPLIANCE	\$99,130		\$99,1
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,512	\$16,5
MandatedCost-CSmith-Schs Total			\$16,512	\$16,5
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$36,603		\$36,6
Reas.Accom-Sal/Ben/Trans-Schs Total		\$36,603		\$36,6
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$237,888		\$237,8
RegionalOccupProg-Schs Total		\$237,888		\$237,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$459,467	\$459,
ResourceSpecialistProg-Schs Total			\$459,467	\$459,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,836	\$1,
Spec.DayClasses-IMA-SpecEduc Total			\$1,836	\$1,
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$808,557	\$808,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	SpecDayClss-Sal/Transp-Sch Total			\$808,557		\$808,55
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,067,015		\$1,067,01
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIOTANTS		\$1,067,015		\$1,067,01
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$158,175		\$158,17
	SpEd:IDEABasicLocAsstEnt Total	COED EDUCATIONALLY DELATED MENTAL LICALTIL CEDVICES		\$158,175		\$158,17
	SpEd:MentalHith-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$88,834		\$88,83
	SpEd:MentalHith-State-Sch Total	CERTIFICATED CURRIENTAL TIME /V Z Q DROFFCCIONAL DEVELOPMENT		\$88,834		\$88,83
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL		\$3,687 \$93,761		\$3,68 \$93,76
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL				\$93,76 \$97,44
		CERTIFICATED CURRIENTAL TIME /V Z Q DROFFCCIONAL DEVELOPMENT		\$97,448		+ · · · ·
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,924		\$4,92
	T24 LED Limits des Donforms Tabel	INSTRUCTIONAL MATERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy Total	TRANSPORTATION	210.110	\$4,924		\$4,92
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,11
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,116		4400 046	\$10,11
NHollywoodSH Total	Accelerate date 1 1100	ACCELEDATED ACADEMIC LITEDACY	\$9,528,403		\$499,816	
NightingaleMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,403
	AcceleratedAcademicLiteracy Total	OAFFTFDIA.	\$46,401		4255.244	\$46,40
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$356,244	
	CafeFd-CafeWkrs-S/B/T-Sch Total		4		\$356,244	
	CampusAides-SpecProgs	CAMPUS AIDES	\$67,062			\$67,062
	CampusAides-SpecProgs Total		\$67,062			\$67,062
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,483
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,750		\$12,750
		CLASSIFIED OVERTIME, X & Z TIME		\$18,862		\$18,862
		INSTRUCTIONAL MATERIALS		\$12,676		\$12,676
		PARENT INVOLVEMENT		\$1,742		\$1,742
		PENDING DISTRIBUTION		\$2,551		\$2,553
		TEACHER ASSISTANTS		\$19,454		\$19,454
	CE-EcoImpactAid/DisBilDir Total	OFFICIAL TO CURRENTAL TIME (V. T. O. DROFFEGURIAL DELIFICACIONAL		\$127,516		\$127,510
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$52,271		\$52,27
	05 510 /15D C	PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total	INCTRUCTIONAL ANTERIALS		\$52,271		\$52,27
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,952		\$3,952
		PARENT INVOLVEMENT		\$1,112		\$1,117
		PENDING DISTRIBUTION		\$12,163		\$12,163
		TEACHER ASSISTANTS TRANSPORTATION		\$12,972		\$12,972
	CF FIAStateCompEd/SCF/Solis Total	TRANSPORTATION		\$9,315		\$9,315
	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CUIRDUEAGENTAL TIME (V. Z. 9. DROCECCIONAL DEVELORACITY		\$39,514		\$39,514
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$11,430 \$10,000		\$11,430 \$10,000
	_			\$10,000		\$10,000
		PENDING DISTRIBUTION				
		SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS		\$11,343 \$10,135		\$11,343
	CE NCI P T1 Proglem workSch Total	IEAUTENS		\$10,135 \$42,908		\$10,13! \$42,90
	CE-NCLB-T1-ProgImprvmtSch Total	CATEGORICAL PROGRAM ADVISORS				\$42,90
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$39,654 \$9,430		
		CLERICAL SUPPORT				\$9,43
				\$41,534		\$41,53
		INSTRUCTIONAL MATERIALS		\$6,271		\$6,27
		PENDING DISTRIBUTION		\$8,582		\$8,58
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,51
		TEACHERS		\$278,180		\$278,18
	CE-NCLBT1Schools Total			\$386,163		\$386,16
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,872		\$6,87

FC Descrip	Duca Dassu	Partiand Marian Current		General Fund -	u Francis	Cupind Total
C Descrip	Prog Descr	Revised Major Group	Unrestricted		er Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt Total	ADMINISTRATORS (ASSISTANT PRINCIPAL SECONDARY COUNSELING SERVICES)	4422.550	\$6,872		\$6,8
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,5
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,669			\$150,6
		CLERICAL SUBSTITUTES	\$0			6407.0
		CLERICAL SUPPORT	\$197,995			\$197,9
		COUNSELING TIME (REGISTRATION)	\$3,778			\$3,7
		COUNSELORS	\$199,013			\$199,0
		CUSTODIAL SUPPLIES CUSTODIANS	\$7,645 \$231,020			\$7,6 \$231,0
		FINANCIAL MANAGERS	\$36,713			\$231,0
		INSTRUCTIONAL MATERIALS				
			\$28,802 \$19,825			\$28,8 \$19,8
		NURSES PSYCHOLOGISTS				
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,287			\$8,2
		TEACHER ACADEMIC DIFFERENTIALS	\$81,640 \$2,526			\$81,6 \$2,5
	_	TEACHERS TEMPORARY REDSONNEL ACCOUNT	\$2,600,578			\$2,600,5
	ConoralEundSchool Brown Total	TEMPORARY PERSONNEL ACCOUNT	\$0			¢2 602 0
	GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,692,060	\$10,200		\$3,692,0 \$10,2
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR CONPLIANCE		\$10,200 \$10,200		\$10,20 \$10,2 0
		COORDINATORS		. ,		
	Medi-CallEAHealthyStart-Sch	COORDINATORS		\$75,279 \$75,279		\$75,2
	Medi-CalLEAHealthyStart-Sch Total Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$28,676	\$75,279		\$75,2 \$28,6
		REASONABLE ACCOMMODATIONS				
	Reas.Accom-Sal/Ben/Trans-Schs Total ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$28,676	\$286,294		\$28,6 \$286,2
	·	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$286,294 \$286,294		
	ResourceSpecialistProg-Schs Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$126,052		\$286,2 \$126,0
	SB1133-QualityEducationIn	CLERICAL SUPPORT		\$42,756		\$126,0
		COUNSELORS		\$99,130		\$99,1
		COUNSELORS COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$82,870		\$82,8
		NURSES		\$39,652		\$82,8
		PENDING DISTRIBUTION		\$37,107		\$37,1
		PSYCHOLOGISTS		\$20,718		\$20,7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,0
		TEACHERS		\$375,044		\$375,0
	SB1133-QualityEducationIn Total	TEACHERS		\$828,353		\$828,3
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,059		\$1,0
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIWA ALLOCATION TO SCHOOLS		\$1,059		\$1,0
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$674,419		\$674,4
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAE DAT FROGRAM		\$674,419		\$674,4
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$675,961		\$675,9
	SpecEduc-TempSpEdAssts-Sch Total	5. 25 7.00131711113		\$675,961		\$675,9
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$152,730		\$152,7
	SpEd:IDEABasicLocAsstEnt Total	5. 25 / 100131711113		\$152,730 \$152,730		\$152,7
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,6
	13A EEI Accessiocorecouciies	COACHES INSTRUCTIONAL		\$93,761		\$93,7
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,4
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,979		\$2,9
	13A-LLI -LIIIIILEGLIIGFIOICIICY	INSTRUCTIONAL MATERIALS		\$2,979		2,5
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL IVIATERIALS		\$2,979		\$2,9
ghtingaleMS Total	13A-LEF-LITHILEGERIGETOTCHEY TOTAL		\$3,834,199		\$356,244	\$7,650,4
	CofoEd CofoMiles S/D/T Sch	CAECTERIA	\$3,834,199	\$3,459,966		
NimitzMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$537,290	\$537,2
	CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs	CAMPUS AIDES	\$85,630		\$537,290	\$537, 2 \$85,6

				General Fund -		
rip	Prog Descr	Revised Major Group			Other Funds	Grand Total
ΛS	CampusAides-SpecProgs Total		\$85,630			\$85,63
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$46,497		\$46,49
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,085		\$15,08
		COORDINATORS		\$57,782		\$57,78
	<u> </u>	INSTRUCTIONAL MATERIALS		\$2,438		\$2,43
	<u> </u>	PARENT INVOLVEMENT		\$900		\$90
		PENDING DISTRIBUTION		\$3,755		\$3,75
		TEACHER ASSISTANTS		\$51,872		\$51,87
	25.5	TEACHERS		\$9,379		\$9,37
	CE-EcoImpactAid/DisBilDir Total			\$187,708		\$187,70
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$748		\$74
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$84,384		\$84,38
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$86,388		\$86,38
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,307		\$1,30
		COACHES INSTRUCTIONAL		\$74,349		\$74,34
		CUSTODIAL OVERTIME & RELIEF		\$1,160		\$1,16
		PENDING DISTRIBUTION		\$1,568		\$1,56
	CE-EIAStateCompEd(SCE)ScHS Total			\$78,384		\$78,38
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,302		\$7,30
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,06
		COORDINATORS		\$57,782		\$57,78
		INSTRUCTIONAL MATERIALS		\$1,520		\$1,52
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,480		\$13,48
		TEACHERS		\$8,100		\$8,10
	CE-NCLB-T1-ProgImprvmtSch Total	TEX CITETO		\$85,115		\$85,11
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CL-NCLD1 ISCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,648		\$8,64
		CLASSIFIED OVERTIME, X & Z TIME		\$3,500		\$3,50
		CLERICAL SUPPORT		\$64,861		\$64,86
		COACHES INSTRUCTIONAL		\$24,785		\$24,78
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) INSTRUCTIONAL AIDES		\$51,794		\$51,79
				\$10,072 \$23,073		\$10,07
		INSTRUCTIONAL MATERIALS				\$23,07
		NURSES		\$69,391		\$69,39
		PENDING DISTRIBUTION		\$17,023		\$17,02
		PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,79
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,02
		TEACHERS		\$385,782		\$385,78
		TELEPHONE		\$720		\$72
	CE-NCLBT1Schools Total			\$766,033		\$766,03
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,632		\$13,63
	CE-NCLBT1Sch-ParentInvlmnt Total			\$13,632		\$13,63
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$503,848			\$503,84
		CAMPUS AIDES	\$32,419			\$32,41
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$302,202			\$302,20
		COUNSELING TIME (REGISTRATION)	\$5,531			\$5,53
		COUNSELORS	\$292,638			\$292,63
		CUSTODIAL SUPPLIES	\$12,614			\$12,61

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$329,544			\$329,54
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$56,493			\$56,493
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$163,280			\$163,280
		TEACHER ACADEMIC DIFFERENTIALS	\$5,778			\$5,778
		TEACHERS	\$5,021,302			\$5,021,302
		TEMPORARY PERSONNEL ACCOUNT	\$6,800			\$6,800
	GeneralFundSchoolProgram Total		\$6,807,186			\$6,807,186
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,985		\$11,985
	MandatedCost-CSmith-Schs Total			\$11,985		\$11,985
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$369,896		\$369,896
	ResourceSpecialistProg-Schs Total			\$369,896		\$369,896
	SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$105,677		\$105,677
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,724		\$20,724
		TEACHERS		\$1,604,675		\$1,604,675
	SB1133-QualityEducationIn Total			\$1,731,076		\$1,731,076
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,377		\$1,377
	Spec.DayClasses-IMA-SpecEduc Total			\$1,377		\$1,377
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$785,917		\$785,917
	SpecDayClss-Sal/Transp-Sch Total			\$785,917		\$785,917
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$777,596		\$777,596
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIOTANTS		\$777,596		\$777,596
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt Total	OFFICIAL TO CURRENT ALTER (V. T. C. DROFFECIONAL DELICIONAL DELICI		\$94,833		\$94,833
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	OFFICIAL TO CURRENT ALTER (V. T. C. DROFFECIONAL DELICIONAL DELICI		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,352		\$4,352
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total		46.000.074	\$4,352		\$4,352
NimitzMS Total	0 15 10 1 10	OLEDION CURSTITUTES	\$6,922,271	\$5,091,740	\$537,290	\$12,551,301
NimitzMSM/SMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$9,632			\$9,632
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
	Canada Francisco de Caba a la Dua avanta Tatal	TEACHERS	\$918,665 \$959,697			\$918,665 \$959,697
	GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$555,057	\$638		\$638
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,450	\$638		\$56,450
	TIIPG-Magnet-Schs Total	WAGNET SCHOOLS RESOURCES	\$56,450			\$56,450
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,352			\$4,352
	TIIPG-Magnet-Schs-Discretionar Total	WAGNET SCHOOLS RESOURCES	\$4,352			\$4,352 \$4,352
NimitzMSM/SMag Total	THE G-IMAGNET-SCHS-DISCIECTORIAL TOTAL		\$1,020,499	\$638		\$1,021,137
Ninety-FifthStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	71,020,433	- JU36	\$1,006,594	\$1,021,137
Taniety-i nuisteec	CDF-Sal/Ben/Trans-Ctrs Total	DATE CHEDITOOD DEVELOT WELVI			\$1,006,594	\$1,006,594
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total	DATE CHEDITOOD DEVELOT WELVI			\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total	DIME. GALDITOOD DEVELOT MENT			\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638	\$3,100	\$638
	MandatedCost-CSmith-Schs Total	SEED MEEDS (MONETO SCHOOLS FOR CONTILIZABLE)		\$638		\$638
	andatedeost confitti-stills rotal	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
inety-FifthStEEC	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,55
	SpecEd-PreschExpansion-Sch Total			\$148,294		\$148,29
linety-FifthStEEC Total				\$149,082	\$1,074,482	
NobelMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,71			\$1,71
		INSTRUCTIONAL MATERIALS	\$31,499	e e e e e e e e e e e e e e e e e e e		\$31,49
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,20
		TEACHERS	\$2,912,16	7		\$2,912,16
	GeneralFundSchoolProgram Total		\$3,039,57	7		\$3,039,57
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295	5	\$2,29
	MandatedCost-CSmith-Schs Total			\$2,295	3	\$2,29
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476	5	\$91,47
	SpecEduc-TempSpEdAssts-Sch Total			\$91,476	5	\$91,47
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,289	9		\$108,28
	TIIPG-Magnet-Schs Total		\$108,289			\$108,28
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$15,01			\$15,01
	TIIPG-Magnet-Schs-Discretionar Total		\$15,01			\$15,01
NobelMath/SciMag Total	The Character State State Control of the Control of		\$3,162,87			\$3,256,64
NobelMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	70,202,000		\$479,394	
Nobelivis	CafeFd-CafeWkrs-S/B/T-Sch Total	ON ETERM?			\$479,394	
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,510	3	Ş473,33	\$57,51
	CampusAides-SpecProgs Total	CAIVII 03 AIDES	\$57,510			\$57,51
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$146,228			\$146,22
	ChrtrSchAllocinLieuOfEIA ChrtrSchAllocinLieuOfEIA Total	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$146,228			\$146,22
		CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$785,186			\$785,18
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$785,180			
	ChrtrSchCategoricalBlkGrnt Total	CLICTODIANIC				\$785,18
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT RRINGIPALS)	\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$644,15			\$644,15
		CLERICAL SUBSTITUTES	\$2,944			\$2,94
		CLERICAL SUPPORT	\$348,433			\$348,43
		COUNSELING TIME (REGISTRATION)	\$6,12			\$6,12
		COUNSELORS	\$288,980			\$288,98
		CUSTODIAL SUPPLIES	\$15,53			\$15,53
		CUSTODIANS	\$358,99			\$358,99
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$58,438			\$58,43
		NURSES	\$29,73			\$29,73
		PSYCHOLOGISTS	\$8,28			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160)		\$138,16
		TEACHER ACADEMIC DIFFERENTIALS	\$7,362	2		\$7,36
		TEACHERS	\$4,224,059	9		\$4,224,05
		TEMPORARY PERSONNEL ACCOUNT	\$39,264	1		\$39,26
	GeneralFundSchoolProgram Total		\$6,207,189	9		\$6,207,18
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,607	,	\$8,60
	MandatedCost-CSmith-Schs Total			\$8,607	,	\$8,60
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$60,344			\$60,34
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$60,344			\$60,34
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	Ψου,σ.	\$443,610		\$443,61
	ResourceSpecialistProg-Schs Total			\$443,610		\$443,61
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$60
		SI LO IIVIA ALLOCATION TO SCHOOLS		\$600		\$60
	Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,734		\$272,73

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
obelMS	SpecDayClss-Sal/Transp-Sch Total			\$272,734		\$272,73
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$868,235		\$868,23
	SpecEduc-TempSpEdAssts-Sch Total			\$868,235		\$868,23
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$721		\$72
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$721		\$721
IobelMS Total			\$7,285,918	\$1,594,507	\$479,394	\$9,359,819
NobleAvenueEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,457,407	\$1,457,407
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702	. ,	\$702
	MandatedCost-CSmith-Schs Total	SI ED MELOCKHON TO SCHOOLS FOR CONTI ENTIRE		\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEGCATION TO SCHOOLS		\$150		\$150
		CDED ACCICTANTS DRESCHOOL				
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$49,095 \$99,883		\$49,095 \$99,883
	0.510.15	SPED-TEACHER-SPECIAL DAY PROGRAMI-PRESCHOOL				. ,
	SpecEd-PreschExpansion-Sch Total			\$148,978		\$148,978
NobleAvenueEEC Total				\$149,830		\$1,679,925
NobleEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$128,814		\$128,814
		INDIRECT COST		\$4,302		\$4,302
	AftSchEdu&Safety(ASES)LABS Total			\$133,116		\$133,116
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	AftSchEdu&SafetyLAB-ADM Total			\$3,264		\$3,264
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$19,406		\$19,406
		INDIRECT COST		\$561		\$561
	ASES-LABSupplS Total			\$19,967		\$19,967
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		7 = 0,000	\$276,514	\$276,514
	CafeFd-CafeWkrs-S/B/T-Sch Total	O I E LE III I			\$276,514	\$276,514
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		4270,021	\$21,252
	CampusAides-SpecProgs Total	GARAN GOTABES	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$49,566		\$49,566
	CE-EcolifipactAld/ Disblibli	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,289		\$19,289
		CLASSIFIED OVERTIME, X & Z TIME		\$6,140		\$6,140
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,178		\$20,178
		INSTRUCTIONAL MATERIALS		\$27,615		\$27,615
		NURSES		\$19,826	+	\$19,826
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$5,677		\$5,677
		TEACHER ASSISTANTS		\$85,445		\$85,445
	CE-EcoImpactAid/DisBilDir Total			\$283,802		\$283,802
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,140		\$6,140
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$2,023		\$2,023
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$615		\$615
	CE-EIAStateCompEd(SCE)ScHS Total			\$30,728		\$30,728

Prog Doser	Payisad Major Group	General Fund -	General Fund - Other Funds	Grand Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	404
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$31,408	\$31
	TEACHERS		\$1,959	\$1
CE-NCLB-T1-ProgImprvmtSch Total			\$33,367	\$33
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,099	\$5
	CLASSIFIED OVERTIME, X & Z TIME		\$1,000	\$1
	COORDINATORS		\$49,566	\$49
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436	\$41
	CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1
	INSTRUCTIONAL MATERIALS		\$926	
	NURSES		\$29,741	\$29
	PENDING DISTRIBUTION		\$6,674	\$6
	PSYCHOLOGISTS		\$44,026	\$44
	TEACHER ASSISTANTS		\$71,265	\$71
CE-NCLBT1Schools Total			\$300,299	\$300
CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$5,344	\$!
CE-NCLBT1Sch-ParentInvlmnt Total	TARENT INVOLVEMENT		\$5,344	\$!
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	75,544	\$29
Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455		\$29
1 1	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)			
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634		\$143
	CLERICAL SUBSTITUTES	\$1,555		\$1
	CLERICAL SUPPORT	\$178,519		\$178
	CUSTODIAL SUPPLIES	\$5,139		\$5
	CUSTODIANS	\$135,619		\$135
	INSTRUCTIONAL MATERIALS	\$27,327		\$27
A	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620		\$103
	TEACHERS	\$3,159,408		\$3,159
	TEMPORARY PERSONNEL ACCOUNT	\$18,634		\$18
GeneralFundSchoolProgram Total		\$3,798,459		\$3,798
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419	\$!
MandatedCost-CSmith-Schs Total			\$5,419	\$!
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$125,179	\$125
ResourceSpecialistProg-Schs Total			\$125,179	\$12
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447	
Spec.DayClasses-IMA-SpecEduc Total			\$447	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$290,619	\$29
SpecDayClss-Sal/Transp-Sch Total			\$290,619	\$290
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$342,343	\$34
SpecEduc-TempSpEdAssts-Sch Total	5. ==5567 4416		\$342,343	\$34
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$4
SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	און ברי און או		\$49,095 \$49,095	\$4 \$4
	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	ć00.430	· ' ' -	
Superintendent-SchDiscretiona	OFF-INUNINI & UNE THINE SCHOOL ALLOCATIONS	\$99,130		\$9
Superintendent-SchDiscretiona Total		\$99,130		\$9
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$
	COACHES INSTRUCTIONAL		\$93,761	\$9
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$9
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,100	Ġ,
	INSTRUCTIONAL MATERIALS		\$0	
T3A-LEP-LimitedEngProfcncy Total			\$7,100	\$
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$
TIIPG-SRLDP-IMA Total		\$1,000		\$

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
NobleEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$90,573			\$90,57
	TIIPG-Tchrs-SRLDP Total		\$90,573			\$90,57
obleEL Total			\$4,087,684	\$1,728,413	\$276,514	\$6,092,61
NormandieAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	\$1,006,59
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,006,594	\$1,006,59
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$70
	MandatedCost-CSmith-Schs Total			\$702		\$70
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$75,666		\$75,66
	SpecEd-PreschExpansion-Sch Total			\$124,761		\$124,76
ormandieAveEEC Total				\$125,613	\$1,074,482	\$1,200,09
NormandieEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,37
	ArtsEducationPlan-Sch Total		\$57,378			\$57,37
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,619	\$259,619
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$259,619	\$259,619
	CampusAides-SpecProgs	CAMPUS AIDES	\$31,878			\$31,87
	CampusAides-SpecProgs Total		\$31,878			\$31,87
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,597		\$12,59
		CLASSIFIED OVERTIME, X & Z TIME		\$10,152		\$10,15
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		INSTRUCTIONAL MATERIALS		\$705		\$70
		PARENT INVOLVEMENT		\$2,200		\$2,20
		PENDING DISTRIBUTION		\$4,375		\$4,37
		TEACHER ASSISTANTS		\$77,808		\$77,80
		TEACHERS		\$11,000		\$11,00
	CE-EcoImpactAid/DisBilDir Total			\$218,716		\$218,71
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$986		\$98
		INSTRUCTIONAL MATERIALS		\$3,600		\$3,60
		PENDING DISTRIBUTION		\$748		\$74
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,00
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$14,000		\$14,00
		TRANSPORTATION		\$1,050		\$1,05
	CE-EIAStateCompEd(SCE)ScHS Total			\$37,352		\$37,35
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$812		\$81
	22 3700 12 1100mpr.massi	COACHES INSTRUCTIONAL		\$39,748		\$39,74
		PENDING DISTRIBUTION		\$0		\$133,74
	CE-NCLB-T1-ProgImprvmtSch Total			\$40,560		\$40,56
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,409		\$24,40
		CLASSIFIED OVERTIME, X & Z TIME		\$8,656		\$8,65
		COACHES INSTRUCTIONAL		\$10,568		\$10,56
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,00
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$107,041		\$9,54 \$107,04
		NURSES		\$59,481		\$59,48
		PENDING DISTRIBUTION		\$59,481		\$59,48

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fun	
CE-NCLBT1Schools	PSYCHOLOGISTS		\$62,155	\$62,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000	\$6,0
	TEACHERS		\$10,000	\$10,0
	TRANSPORTATION		\$7,500	\$7,5
CE-NCLBT1Schools Total			\$365,034	\$365,0
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,496	\$6,4
CE-NCLBT1Sch-ParentInvimnt Total			\$6,496	\$6,4
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	
Div37-SpEd-PreschExpans Total			\$0	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634		\$143,6
	CLERICAL SUBSTITUTES	\$1,677		\$1,6
	CLERICAL SUPPORT	\$178,519		\$178,5
	CUSTODIAL SUPPLIES	\$5,576		\$5,5
	CUSTODIANS	\$135,619		\$135,6
	INSTRUCTIONAL MATERIALS	\$30,290		\$30,2
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$19,823		\$19,6
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900		\$109,9
	TEACHERS TEMPORARY PERSONNEL ACCOUNT	\$3,377,162		\$3,377,1
0 15 10 1 15 5 1	TEMPORARY PERSONNEL ACCOUNT	\$20,812		\$20,8
GeneralFundSchoolProgram Total		\$4,028,193		\$4,028,1
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,4
	LIBRARY AIDES	\$18,609		\$18,6
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,0
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,670	\$8,6
MandatedCost-CSmith-Schs Total			\$8,670	\$8,6
Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,2
Medi-CalLEAHealthyStart-Sch Total			\$75,279	\$75,2
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,486		\$6,4
Reas.Accom-Sal/Ben/Trans-Schs Total		\$6,486		\$6,4
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,458	\$204,4
ResourceSpecialistProg-Schs Total			\$204,458	\$204,4
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,648	\$1,6
Spec.DayClasses-IMA-SpecEduc Total			\$1,648	\$1,6
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$387,816	\$387,8
SpecDayClss-Sal/Transp-Sch Total			\$387,816	\$387,8
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190	\$98,1
	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	\$7
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$176,004	\$176,0
SpecEd-PreschExpansion-Sch Total			\$274,975	\$274,9
· · · · · · · · · · · · · · · · · · ·	SPED-ASSISTANTS		\$478,629	\$478,6
SpecEduc-TempSpEdAssts-Sch	DE LU-MODISTAINTO		\$478,629	\$478,6
SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS			
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833	\$94,8
SpEd:IDEABasicLocAsstEnt Total	CDED EDUCATIONALLY DELATED MENTAL VICALTY CEDITION		\$94,833	\$94,8
SpEd:MentalHith-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$73,450	\$73,
SpEd:MentalHlth-State-Sch Total			\$73,450	\$73,
SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815		Ş
SupporttoSpEdSchool Total		\$815		\$
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,
	COACHES INSTRUCTIONAL		\$93,761	\$93,
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97,
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
NormandieEL	T3A-LEP-LimitedEngProfcncy	TEACHERS		\$5,495	-	\$5,49
	T3A-LEP-LimitedEngProfcncy Total			\$5,495		\$5,49
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,77
ormandieEL Total			\$4,290,995	\$2,370,859	\$259,619	\$6,921,47
NormontEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,679,844	\$1,679,84
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,679,844	\$1,679,84
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,30
	ChildDev-OtherExp-Ctrs Total	E.M.E. C.M.ESTIGGS SEVERS IME.			\$16,300	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128	+ · · · · ·	\$12
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFERENCE		\$128		\$12
ormantEEC Total	Mandateucost-Commin-ochis Total					
ormontEEC Total	AftCahEdu Q Cafatt (ACEC) ADC	AFTERSCHOOL PROCEAMS		\$128		\$1,755,06
NormontEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$62,281		\$62,28
	Afterlia Contra (1000) 100 To 1	INDIRECT COST		\$2,080		\$2,08
	AftSchEdu&Safety(ASES)LABS Total			\$64,361		\$64,36
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$87
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,85
		INDIRECT COST		\$400		\$40
	ASES-LABSupplS Total			\$14,255		\$14,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$134,704	\$134,70
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$134,704	\$134,70
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. ,	\$48,575		\$48,57
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,367		\$5,36
		CLASSIFIED OVERTIME, X & Z TIME		\$7,419		\$7,41
		INSTRUCTIONAL MATERIALS		\$12,482		\$12,48
		PENDING DISTRIBUTION		\$1,863		\$1,86
		TEACHER ASSISTANTS		\$16,998		\$16,99
				\$406		
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$93,110		\$40 \$93,11
		CATECORICAL PROCESSAS ADVISORS				
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$10,907		\$10,90
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$159		\$15
		INSTRUCTIONAL MATERIALS		\$1,958		\$1,95
		PARENT INVOLVEMENT		\$483		\$48
		PENDING DISTRIBUTION		\$325		\$32
		TEACHER ASSISTANTS		\$2,406		\$2,40
	CE-EIAStateCompEd(SCE)ScHS Total			\$16,238		\$16,23
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$17,633		\$17,63
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,633		\$17,63
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,65
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$580		\$58
		CLASSIFIED OVERTIME, X & Z TIME		\$2,361		\$2,36
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,00

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	CUSTODIAL SUPPLIES		\$300		\$30
		INSTRUCTIONAL MATERIALS		\$8,883		\$8,88
		PENDING DISTRIBUTION		\$3,527		\$3,52
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$99,130		\$99,13
	CE-NCLBT1Schools Total			\$158,691		\$158,69
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,824		\$2,82
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,824		\$2,82
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$762			\$76
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,112			\$3,11
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$13,241			\$13,243
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,535,672			\$1,535,672
		TEMPORARY PERSONNEL ACCOUNT	\$8,998			\$8,998
	GeneralFundSchoolProgram Total		\$2,021,621			\$2,021,623
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,010
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-0/	\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total	S. ES ALEGO ANTON TO GONG ESTAN COMMENTACE		\$2,104		\$2,104
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,789		\$146,789
	ResourceSpecialistProg-Schs Total	OF ED TENOTER NESSONAL STEERING STRUM		\$146,789		\$146,789
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total	STED HANCHELOCKHON TO SCHOOLS		\$204		\$204
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$64,286		\$64,286
	SpecEduc-TempSpEdAssts-Sch Total	JI EU AJJIJIANIJ		\$64,286		\$64,286
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,367		\$2,36
	13A-LLF-LIMITEGETIGETOTCHCY	INSTRUCTIONAL MATERIALS		\$2,307		\$2,30
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS				
NormontEL Total	13A-LEP-LIMITEGETIGPTOTCTICY TOTAL		¢2 001 E79	\$2,367		\$2,367
	A continueted A code wild items or	ACCELERATED ACADEMIC LITERACY	\$2,091,578	1	\$134 ,70 4	\$ 2,811,65 2 \$30,934
NorthridgeAcadHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			
	AcceleratedAcademicLiteracy Total	CAFETERIA	\$30,934	•	¢220.654	\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$330,651	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	Ć4C 000		\$330,651	
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,890
	CampusAides-SpecProgs Total	CATEGORICAL PROGRAMA ADVISORS	\$46,890	<u> </u>		\$46,890
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		-\$942		-\$942
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,431		\$3,433
		CLASSIFIED OVERTIME, X & Z TIME		\$581		\$583
		COORDINATORS		\$17,914		\$17,91
		COUNSELING AIDES		\$21,682		\$21,682
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$200		\$20
		PENDING DISTRIBUTION		\$1,008		\$1,00
		TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-EcoImpactAid/DisBilDir Total			\$50,360		\$50,36
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,889		\$12,88
		PENDING DISTRIBUTION		\$11,212		\$11,21
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$24,101		\$24,10

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,455	-\$2,4
	COACHES INSTRUCTIONAL		-\$1,489	-\$1,
	COORDINATORS		\$28,314	\$28,
	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-ProgImprvmtSch Total	CERTIFICATED CURRIENTAL TIME (V. T. C. PROFESCIONAL REVELORMENT)		\$24,370	\$24,3
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,384	-\$5,3
	CLASSIFIED OVERTIME, X & Z TIME		\$3,759	\$3,7
	COACHES INSTRUCTIONAL		-\$3,588	-\$3,5
	COORDINATORS		\$11,560	\$11,5
	COUNSELORS		\$99,130	\$99,1
	INSTRUCTIONAL MATERIALS		\$1,000	\$1,0
	NURSES		\$19,826	\$19,8
	PENDING DISTRIBUTION		\$4,874	\$4,8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628	\$6
	TEACHER ASSISTANTS		\$32,427	\$32,4
	TEACHERS		\$55,098	\$55,0
CE-NCLBT1Schools Total			\$219,330	\$219,3
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,894	\$3,8
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,894	\$3,8
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008		\$125,0
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,669		\$150,6
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,000		\$3,0
	CLASSIFIED OVERTIME, X & Z TIME	\$1,500		\$1,5
	CLERICAL SUBSTITUTES	\$1,933	3	\$1,9
	CLERICAL SUPPORT	\$180,703	3	\$180,7
	COUNSELING TIME (REGISTRATION)	\$8,984	1	\$8,9
	COUNSELORS	\$205,112	2	\$205,1
	CUSTODIAL SUPPLIES	\$7,903	3	\$7,9
	CUSTODIANS	\$230,962	2	\$230,9
	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$5,423	3	\$5,4
	FINANCIAL MANAGERS	\$73,419		\$73,4
	INSTRUCTIONAL MATERIALS	\$38,025	5	\$38,0
	NURSES	\$29,739		\$29,7
	PSYCHOLOGISTS	\$10,359	9	\$10,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,908	3	\$66,9
	TEACHER ACADEMIC DIFFERENTIALS	\$8,232		\$8,2
	TEACHERS	\$3,059,269		\$3,059,2
	TEMPORARY PERSONNEL ACCOUNT	\$3,374		\$3,3
GeneralFundSchoolProgram Total		\$4,210,522		\$4,210,5
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,47	7	\$59,4
K-12-Libr&LibrAides-Sal Total		\$59,47	7	\$59,4
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,543	\$8,
MandatedCost-CSmith-Schs Total			\$8,543	\$8,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$492,010	\$492,
ResourceSpecialistProg-Schs Total			\$492,010	\$492,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459	, , ,
Spec.DayClasses-IMA-SpecEduc Total			\$459	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263	\$100
SpecDayClss-Sal/Transp-Sch Total			\$100,263	\$100
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$627,167	\$627
SpecEduc-TempSpEdAssts-Sch Total			\$627,167	\$627
Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,763	·	\$93
Superintendent-SchDiscretiona Superintendent-SchDiscretiona Total	OTT TROMINI & ONE THINE SCHOOL ALLOCATIONS	\$93,76		
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$93,76.	\$1,156	\$93, \$1,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
NorthridgeAcadHS	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,156		\$1,15
orthridgeAcadHS Total			\$4,441,584	\$1,551,653	\$330,651	\$6,323,88
NorthridgeEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,259,618	\$1,259,61
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,259,618	\$1,259,61
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,50
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,50
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$3:
	MandatedCost-CSmith-Schs Total			\$319		\$3:
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$1!
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,52
	SpecEd-PreschExpansion-Sch Total			\$145,263		\$145,26
orthridgeEEC Total		1		\$145,732	\$1,329,906	\$1,475,63
NorthridgeMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$424,359	\$424,35
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$424,359	\$424,35
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,287			\$57,28
	CampusAides-SpecProgs Total		\$57,287	***		\$57,28
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$33,707		\$33,70
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,374		\$13,3
		CLASSIFIED OVERTIME, X & Z TIME		\$6,859		\$6,8
		INSTRUCTIONAL MATERIALS		\$6,213		\$6,2
		PARENT INVOLVEMENT		\$1,000		\$1,00
	<u> </u>	PENDING DISTRIBUTION		\$2,252		\$2,25
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$623		\$62
	CE Esstern and id / Displipin Tabel	TEACHERS		\$48,533		\$48,53
	CE-EcoImpactAid/DisBilDir Total	DENDING DICTRIBUTION		\$112,561		\$112,50
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0		Ć.C.
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$627		\$62
	CE EIA /I ED Combatana Como Co Total	TEACHERS		\$40,376		\$40,3
	CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$41,003 \$32,716		\$41,00
	CE-EIAStateCompEd(SCE)SCHS			\$32,716		\$32,73 \$43
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$1,020		\$1,02
		PENDING DISTRIBUTION		\$1,020		\$1,0
	CE-EIAStateCompEd(SCE)ScHS Total	PENDING DISTRIBUTION		\$34,914		\$34,9:
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,094		\$1,09
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$33,707		\$33,70
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,00
		MILEAGE & TUITION REIMBURSEMENT		\$112		\$3,00
		PENDING DISTRIBUTION		\$112		γ1 .
	CE-NCLB-T1-ProgImprvmtSch Total	I ENDING DISTRIBUTION		\$37,913		\$37,9
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$32,716		\$37,73
	CL-NCLD113CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,313		\$7,3
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,00
		COACHES INSTRUCTIONAL		\$65,428		\$65,4
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,3
	_	CUSTODIAL OVERTIME & RELIEF		\$10,359		\$10,3
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,0 \$12,8
		PENDING DISTRIBUTION				
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,583 \$2,513		\$7,58 \$2,5

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	1	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$187,522		\$187,52
	CE-NCLBT1Schools Total			\$341,208		\$341,20
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,072		\$6,07
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,072		\$6,07
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,56
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,885			\$147,88
		CLERICAL SUBSTITUTES	\$1,403			\$1,40
		CLERICAL SUPPORT	\$173,213			\$173,21
		COUNSELING TIME (REGISTRATION)	\$3,627			\$3,62
		COUNSELORS	\$208,880			\$208,88
		CUSTODIAL SUPPLIES	\$6,995			\$6,99
		CUSTODIANS	\$230,962			\$230,96
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$30,140			\$30,14
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHER ACADEMIC DIFFERENTIALS	\$2,409			\$2,40
		TEACHERS	\$2,398,840			\$2,398,84
		TEMPORARY PERSONNEL ACCOUNT	\$9,407			\$9,40
	GeneralFundSchoolProgram Total		\$3,477,515			\$3,477,51
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	12, ,	\$11,348		\$11,34
	MandatedCost-CSmith-Schs Total			\$11,348		\$11,34
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$335,844		\$335,84
	ResourceSpecialistProg-Schs Total			\$335,844		\$335,84
	SB1133-QualityEducationIn	CAMPUS AIDES		\$0		\$(
		PENDING DISTRIBUTION		\$14,837		\$14,83
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,055		\$10,05
		TEACHERS		\$716,956		\$716,95
	SB1133-QualityEducationIn Total	TEACHERS		\$741,848		\$741,84
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,020		\$2,020
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INIA ALLOCATION TO SCHOOLS		\$2,020		\$2,02
	SpecDayClasses-INIA-SpecEddc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$505,325		\$505,32
	SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAMI		\$505,325		\$505,32
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$638,596		\$638,59
	SpecEduc-TempSpEdAssts-Sch Total	JE LU-MJJIJIMINI J		\$638,596		\$638,590 \$638,590
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	אור עייין און דר עייין		\$49,095 \$49,095		\$49,09 \$49,09
		CERTIFICATED CURRIEMENTAL TIME (V. 7. & DROCECCIONAL DEVELOPMENT)				
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL		\$3,687		\$3,68
	T2A LED Assessed Cava Casaches Tatal	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	INCTRUCTIONAL MATERIALS		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		MILEAGE & TUITION REIMBURSEMENT		\$99		\$99
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,51
	T3A-LEP-LimitedEngProfcncy Total			\$2,612	*	\$2,61
orthridgeMS Total		LOTE DOGODALA	\$3,534,802	1	\$424,359	\$6,916,96
NorwoodEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,18
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,180	\$229,18
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,90
	CampusAides-SpecProgs Total		\$49,903			\$49,90
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56

			General Fund - General F		
Descrip	Prog Descr	Revised Major Group	Unrestricted Restricted		Grand Total
orwoodEL	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,865	\$8,8
		CLASSIFIED OVERTIME, X & Z TIME		\$8,075	\$8,0
		INSTRUCTIONAL AIDES		\$10,626	\$10,6
		INSTRUCTIONAL MATERIALS		\$7,829	\$7,8
		PARENT INVOLVEMENT		\$1,567	\$1,5
		PENDING DISTRIBUTION		\$3,256	\$3,2
		TEACHER ASSISTANTS		\$64,840	\$64,8
		TEACHERS		\$8,138	\$8,1
	CE-EcoImpactAid/DisBilDir Total		, s	162,762	\$162,7
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$615	\$6
		PENDING DISTRIBUTION		\$448	\$4
		TEACHER ASSISTANTS		\$17,293	\$17,2
		TRANSPORTATION		\$4,000	\$4,0
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,356	\$22,3
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000	\$5,0
		INSTRUCTIONAL MATERIALS		\$3,000	\$3,00
		PENDING DISTRIBUTION		\$0	9
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,276	\$10,27
		TEACHERS		\$6,000	\$6,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,276	\$24,2
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,50
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726	\$72
		INSTRUCTIONAL AIDES		\$17,144	\$17,14
		INSTRUCTIONAL MATERIALS		\$9,728	\$9,72
		NURSES		\$59,480	\$59,48
		PENDING DISTRIBUTION		\$4,856	\$4,85
		PSYCHOLOGISTS		\$31,077	\$31,07
		TEACHER ASSISTANTS		\$38,904	\$38,90
		TRANSPORTATION		\$7,000	\$7,00
	CE-NCLBT1Schools Total		s	218,481	\$218,48
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT	,	\$3,888	\$3,8
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,888	\$3,8
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
	Custodians-PerPupil-Oper Total		\$29,455		\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243		\$140,2
		CLERICAL SUBSTITUTES	\$1,163		\$1,1
		CLERICAL SUPPORT	\$121,219		\$121,2
		CUSTODIAL SUPPLIES	\$4,683		\$4,68
		CUSTODIANS	\$126,502		\$126,5
		INSTRUCTIONAL MATERIALS	\$20,828		\$20,8
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360		\$75,3
		TEACHERS	\$2,390,028		\$2,390,0
		TEMPORARY PERSONNEL ACCOUNT	\$14,344		\$14,3
	GeneralFundSchoolProgram Total	TEMPONANT PERSONNEL ACCOONT	\$2,919,374		\$2,919,3
		CDED ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,919,374	¢E 902	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802 \$5,802	\$5,8i
	MandatedCost-CSmith-Schs Total	COORDINATORS		• •	
	Medi-CallEAHealthyStart-Sch	COORDINATORS		\$83,734	\$83,7
	Medi-CalLEAHealthyStart-Sch Total	DEACONARIE ACCOMANDE LEIGHIG		\$83,734	\$83,7
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968		\$12,9
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968		\$12,9
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$84,881	\$84,8
	ResourceSpecialistProg-Schs Total			\$84,881	\$84,8

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SchComViolencePrev-NorwoodEL	COORDINATORS	\$0			\$
		INSTRUCTIONAL AIDES	\$0			\$
		TEACHER ASSISTANTS	\$0			\$
		TEACHERS	\$0			\$
	SchComViolencePrev-NorwoodEL Total		\$0			\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$58
	Spec.DayClasses-IMA-SpecEduc Total			\$587		\$58
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$395,711		\$395,71
	SpecDayClss-Sal/Transp-Sch Total			\$395,711		\$395,71
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$334,879		\$334,87
	SpecEduc-TempSpEdAssts-Sch Total			\$334,879		\$334,87
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total	5. 25 7.5557 11115		\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,033		\$ \$
	T3A-LEP-AccesstoCoreCoaches Total	CENTIFICATED SOFFELIVIENTAL TIIVIE (A, Z, & FROI ESSIONAL DEVELOFIVIENT)		\$0		\$
	T3A-LEP-Accesstocorecoacnes Total T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,053		\$4,05
	13A-LEP-LIMITEDENGPROTORCY					
	T2A LED Limite des abundance T : 1	INSTRUCTIONAL MATERIALS		\$0		\$1.05
	T3A-LEP-LimitedEngProfcncy Total	WCTDUCTIONAL MATERIALS	44.000	\$4,053		\$4,05
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,456			\$112,45
	TIIPG-Tchrs-SRLDP Total		\$112,456			\$112,45
orwoodEL Total NuevaVistaEL			\$3,163,408	\$1,390,505	\$229,180	\$4,783,09
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,37
	ArtsEducationPlan-Sch Total		\$57,378			\$57,37
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,042	\$259,04
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$259,042	\$259,04
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,831		\$22,83
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,00
		INSTRUCTIONAL MATERIALS		\$16,175		\$16,17
		PARENT INVOLVEMENT		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$3,583		\$3,58
		TEACHER ASSISTANTS		\$32,430		\$32,43
	CE-EcoImpactAid/DisBilDir Total	TENERAL TOURS TO THE TENERAL TOURS TOURS TO THE TENERAL TOURS TO THE TENERAL TOURS T		\$179,149		\$179,14
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$6,909		\$6,90
	CE-EIAStateCompEd(SCE/SCIIS	PENDING DISTRIBUTION		\$921		\$92
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,736		\$92
		TEACHER ASSISTANTS		\$2,736		\$32,43
	_					
	OF FIACH-1-0	TRANSPORTATION		\$3,050		\$3,05
	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CURRIENTAL TIME (V. 7. C. CROSSCOLOMA, DEL CERTIFICA		\$46,046		\$46,04
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$50,000		\$50,00
		PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$50,000		\$50,00
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,383		-\$4,38
		COACHES INSTRUCTIONAL		-\$3,122		-\$3,12
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		INSTRUCTIONAL MATERIALS		\$40,155		\$40,15
		NURSES		\$79,306		\$79,30
		PARENT INVOLVEMENT		\$41,362		\$41,36
		PENDING DISTRIBUTION	<u> </u>	\$10,000		\$10,00

			General Fund - Ger	neral Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted Res	tricted Oth	er Funds	Grand Total
	CE-NCLBT1Schools	PSYCHOLOGISTS		\$31,077		\$31,07
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,662		\$12,66
		TEACHER ASSISTANTS		\$58,362		\$58,36
		TEACHERS		\$99,130		\$99,13
		TRANSPORTATION		\$6,950		\$6,950
	CE-NCLBT1Schools Total			\$450,000		\$450,000
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,008		\$8,008
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,008		\$8,008
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$267,136			\$267,136
		CLERICAL SUBSTITUTES	\$1,912			\$1,912
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,768			\$6,768
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$33,075			\$33,075
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460
		TEACHERS	\$3,770,912			\$3,770,912
		TEMPORARY PERSONNEL ACCOUNT	\$24,618			\$24,618
	GeneralFundSchoolProgram Total		\$4,595,478			\$4,595,478
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	MandatedCost-CSmith-Schs Total			\$6,248		\$6,248
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$195,158		\$195,158
	ResourceSpecialistProg-Schs Total			\$195,158		\$195,158
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,130
	SpecDayClss-Sal/Transp-Sch Total			\$99,130		\$99,130
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	SpecEd-PreschExpansion-Sch Total			\$148,620		\$148,620
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$344,772		\$344,772
	SpecEduc-TempSpEdAssts-Sch Total			\$344,772		\$344,772
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,556		\$4,556
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$4,556		\$4,556
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,851
NuevaVistaEL Total			\$4,783,959	\$1,532,210	\$259,042	\$6,575,211
NuevaVistaP/VMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$230			\$230
· -		INSTRUCTIONAL MATERIALS	\$3,564			\$3,564
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$373,823			\$373,823
	GeneralFundSchoolProgram Total		\$390,177			\$390,177
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,	\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$50,114			\$50,114
	TIIPG-Magnet-Schs Total		\$50,114			\$50,114
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,836		1	\$1,836
	TIIPG-Magnet-Schs-Discretionar Total		\$1,836			\$1,836
NuevaVistaP/VMag Total	2 giret cons 2 10tal		\$442,127	\$383		\$442,510
NValleyOccCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521	7505		\$33,521

				General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
NValleyOccCtrAEWC	6-12Counselors-Sal Total		\$33,521			\$33,52
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$28
	AEWCCustodialSupplies Total		\$288			\$28
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,87
	AEWC-IMA Total		\$2,875			\$2,87
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$255,369			\$255,369
	AEWC-Sal/Ben/Transp-Schs Total		\$255,369			\$255,36
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$9,400		\$9,40
	CE-EcoImpactAid/DisBilDir Total			\$9,400		\$9,40
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$259		\$259
	T3A-LEP-LimitedEngProfcncy Total			\$259		\$25
IValleyOccCtrAEWC Total			\$292,053	\$9,659		\$301,71
NValleyOccupCtr	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$1,584,652	\$1,584,65
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,584,652	\$1,584,65
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,458,378	\$1,458,378
	AdultEdNorm-Sal/Ben Total				\$1,458,378	
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	
	AdultEd-OtherExp-Schs Total				\$0	
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,648,540	
	AdultEd-Sal/Ben/Transp-Schs Total				\$2,648,540	\$2,648,540
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total	ADOLI EDUCATION			\$1,500	
	AdultEd-TeacherSubs	ADULT EDUCATION			\$57,377	\$57,377
		ADOLI EDUCATION				
	AdultEd-TeacherSubs Total	ADJUT EDUCATION			\$57,377	\$57,377
	Custodians-AdultEducSchs	ADULT EDUCATION			\$628,682	\$628,682
	Custodians-AdultEducSchs Total				\$628,682	\$628,682
	DirectSuppProf(DSP)CertPg	INDIRECT COST		\$6,573		\$6,573
		REGIONAL OCCUPATION CENTER/PROGRAMS		\$203,379		\$203,379
	DirectSuppProf(DSP)CertPg Total			\$209,952		\$209,952
	OperMtl-Adult	ADULT EDUCATION			\$29,137	\$29,137
	OperMtl-Adult Total				\$29,137	\$29,137
	ROC/SkCtrs-Sal/Ben/Trans-Schs	INSTRUCTIONAL AIDES		\$237,690		\$237,690
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,656,924			\$1,656,924
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$1,656,924	\$237,690		\$1,894,614
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$37,654			\$37,654
	ROC/SkCtrs-TeacherSubs Total		\$37,654			\$37,654
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$225,304	\$225,304
	Tchrs-AdultEduc-Hdcpd Total				\$225,304	\$225,304
	TPA-AdultEduc.	ADULT EDUCATION			\$271,568	\$271,568
	TPA-AdultEduc. Total				\$271,568	
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$175,407	\$175,40
	WIA-AdultSecondaryEd(ASE) Total	ADDET EDUCATION			\$175,407	
NValleyOccupCtr Total	WIA-AdditSecondaryEd(ASE) Total		\$1,694,578	\$447,642		\$9,223,26
Occ&PTUnit-Sch	DesignatedInstrlServs-Schs	SPED-OCCUPATIONAL & PHYSICAL THERAPY	\$1,034,578 	\$21,077,046	\$7,001,045	\$21,077,046
Occar i Unit-3Ch		SPED-OCCUPATIONAL & PHYSICAL THERAPY				. , ,
	DesignatedInstrlServs-Schs Total	CDED IMA FOLLID MATERIAL		\$21,077,046		\$21,077,04
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$46,500		\$46,50
	DesignatedInstrlSrvs-IMA-SE Total			\$46,500		\$46,50
	EarlyIntvnFunds-PartC	SPED-INFANT PROGRAM SERVICES		\$92,253	1	\$92,25
	EarlyIntvnFunds-PartC Total			\$92,253	1	\$92,25
	Med-LEABillOpt-ProgramAdm	HEALTH SERVICES		\$96,442		\$96,44
	Med-LEABillOpt-ProgramAdm Total			\$96,442		\$96,44
	NonLowIncidence/MedTherapy	SPED-IMA-EQUIP-MATERIAL		\$110,000		\$110,00

EC Desertin	Due a Deser	Revised Major Corne	General Fund -	General Fund -	Other Frede	Crowd Total
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
Occ&PTUnit-Sch	NonLowIncidence/MedTherapy Total			\$110,000		\$110,000
Occ&PTUnit-Sch Total				\$21,422,241	L	\$21,422,241
OdysseyHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$22,552		\$22,552
	CE-EcoImpactAid/DisBilDir Total			\$22,552		\$22,552
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$18,400		\$18,400
	CE-EIA/EDY-SchoolAllocations Total			\$18,400		\$18,400
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$11,268		\$11,268
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$11,268	3	\$11,268
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$739,517		\$739,517
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$739,517	7	\$739,517
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,695	5	\$3,695
	ContSchs-Supplies-Schs Total			\$3,695	5	\$3,695
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$22,090		\$22,090
	Custodians-PerPupil-ContESc Total			\$22,090	D	\$22,090
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,161	L	\$1,161
	OperMtl-ContinSchs Total			\$1,161	L	\$1,161
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$676			\$676
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$585	5	\$585
	T3A-LEP-LimitedEngProfcncy Total			\$585		\$585
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48	<u> </u>		\$48
	TPA-Opp&ContSchs Total		\$48			\$48
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	7.0	\$9,066	5	\$9,066
	Utilities-PerPupilSc-ContEd Total			\$9,066		\$9,066
OdysseyHS Total	Ominos i dii apinos comiza i otal		\$19,854			\$848,188
OliveVistaMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934		1	\$30,934
	AcceleratedAcademicLiteracy Total	A COLLEGA MEDIA MOLITICA EN EL MOLITICA	\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	750,554		\$479,394	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLERIA			\$479,394	
	CampusAides-SpecProgs	CAMPUS AIDES	\$86,167		Ç475,05	\$86,167
	CampusAides-SpecProgs Total	CAWII 03 AIDE3	\$86,167			\$86,167
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	380,107	\$49,566		\$49,566
	CE-ECOIIIPACCAIU/ DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,929		\$24,929
		INSTRUCTIONAL MATERIALS		\$24,925		\$24,929
						\$1,429
		PARENT INVOLVEMENT		\$1,429		. ,
		PENDING DISTRIBUTION		\$2,858		\$2,858
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$16,573		\$16,573
	05 Feeting 4414/01 0101 7 1 1	TEACHERS		\$46,882		\$46,882
	CE-EcoImpactAid/DisBilDir Total			\$142,865		\$142,865
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,272		\$10,272
		PENDING DISTRIBUTION		\$4,505		\$4,505
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHERS		\$46,882		\$46,882
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$62,287		\$62,287
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$50,444		\$50,444
		PENDING DISTRIBUTION		\$1,030		\$1,030
	CE-EIAStateCompEd(SCE)ScHS Total			\$51,474		\$51,474
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$41,706	5	\$41,706
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$14,189	9	\$14,189
	CE-NCLB-T1-ProgImprvmtSch Total			\$55,895	5	\$55,895

	5 1 10 1 6	General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,088	\$8,
	CLASSIFIED OVERTIME, X & Z TIME		\$6,192	\$6,
	CLERICAL SUPPORT		\$53,808	\$53,
	COORDINATORS		\$99,130	\$99,
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,
	INSTRUCTIONAL MATERIALS		\$40,113	\$40,
	PENDING DISTRIBUTION		\$11,179	\$11,
	PSYCHOLOGISTS		\$20,718	\$20
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512	\$2
	TEACHERS		\$187,522	\$187
	TRANSPORTATION		\$3,500	\$3
CE-NCLBT1Schools Total			\$503,046	\$503
CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$8,952	\$8,
CE-NCLBT1Sch-Parentinvlmnt Total			\$8,952	\$8,
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29
Custodians-PerPupil-Oper Total		\$29,455		\$29
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569		\$123
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716		\$138
	CAMPUS AIDES	\$10,626		\$10
	CLERICAL SUBSTITUTES	\$2,151		\$2
	CLERICAL SUPPORT	\$183,538		\$183
	COUNSELING TIME (REGISTRATION)	\$4,623		\$4
	COUNSELORS	\$208,880		\$208
	CUSTODIAL SUPPLIES	\$9,644		\$9
	CUSTODIANS	\$300,089		\$300
	FINANCIAL MANAGERS	\$36,713		\$36
	INSTRUCTIONAL AIDES	\$36,958		\$36
	INSTRUCTIONAL MATERIALS	\$41,559		\$41
	NURSES	\$19,825		\$19
<u> </u>	PSYCHOLOGISTS PSYCHOLOGISTS	\$8,287		\$8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180		\$116
<u> </u>	TEACHER ACADEMIC DIFFERENTIALS	\$3,624		\$3
	TEACHERS	\$3,570,554		\$3,570
	TEMPORARY PERSONNEL ACCOUNT	\$3,370,334		23,370
GeneralFundSchoolProgram Total	TENTONANT FENSONNEL ACCOUNT	\$4,815,536		\$4,815
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	34,613,330	\$14,025	\$14,813
MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,025	\$14
	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$413,075	\$413
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAMM		\$413,075	
ResourceSpecialistProg-Schs Total SB1133-QualityEducationIn	COORDINATORS		\$120,580	\$ 413 \$120
SB1133-QualityEducationin				
	INSTRUCTIONAL MATERIALS		\$525	ća
	PENDING DISTRIBUTION		\$24,939	\$24
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,827	\$13
	TEACHERS		\$937,610	\$937
SB1133-QualityEducationIn Total			\$1,097,481	\$1,097
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173	\$1
Spec.DayClasses-IMA-SpecEduc Total			\$1,173	\$:
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$527,237	\$52
SpecDayClss-Sal/Transp-Sch Total			\$527,237	\$52
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$587,413	\$58
SpecEduc-TempSpEdAssts-Sch Total			\$587,413	\$58
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738	\$4!
SpEd:IDEABasicLocAsstEnt Total			\$45,738	\$45

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
OliveVistaMS	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,128		\$3,12
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$3,128		\$3,12
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,56
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566			\$13,56
liveVistaMS Total			\$4,975,658	\$3,611,237	\$479,394	\$9,066,28
OlympicPrimaryCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,12
.,,	ArtsEducationPlan-Sch Total		\$19,126			\$19,12
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7-07-00		\$81,692	\$81,69
	CafeFd-CafeWkrs-S/B/T-Sch Total	O II E I E I III I			\$81,692	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		301,032	\$21,25
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,25
		CATECORICAL DROCRAM ADVISORS	\$21,252	\$24,480		\$21,23
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS				. ,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,339		\$3,33
		CLASSIFIED OVERTIME, X & Z TIME		\$6,552		\$6,55
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$0		\$
		INSTRUCTIONAL MATERIALS		\$13,922		\$13,92
		PENDING DISTRIBUTION		\$1,336		\$1,33
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$849		\$84
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$3,339		\$3,33
	CE-EcoImpactAid/DisBilDir Total			\$66,785		\$66,78
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$8,602		\$8,60
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
		CLASSIFIED OVERTIME, X & Z TIME		\$526		\$52
		CUSTODIAL OVERTIME & RELIEF		\$500		\$50
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$0		\$
		INSTRUCTIONAL MATERIALS		\$8,305		\$8,30
		PENDING DISTRIBUTION		\$1,189		\$1,18
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,415		\$1,41
		TEACHER ASSISTANTS		\$38,904		\$38,90
	CE-EIA/EDY-SchoolAllocations Total	TEACHER ASSISTANTS		\$59,441		\$59,44
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$273		\$27
	CE-EIAStateCompEd(SCE/SCHS	INSTRUCTIONAL MATERIALS		\$67		\$6
	-	PENDING DISTRIBUTION		\$110		\$11
	-					
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,264		\$2,26
	CF FIACA-A-CF-I/CCF/C-I/C T : I	TRANSPORTATION		\$2,760		\$2,76
	CE-EIAStateCompEd(SCE)ScHS Total	FACULTIES ANALYTHAN OF ORFRITIONS		\$5,474		\$5,47
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
	Div37-SpEd-PreschExpans Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,78
		CLERICAL SUBSTITUTES	\$334			\$33
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,238			\$2,23
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$5,577			\$5,57
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120		1	\$25,12
		TEACHERS	\$762,277		1	\$762,27
		TEMPORARY PERSONNEL ACCOUNT	\$3,718			7/02,2/

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$1,190,615			\$1,190,61
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,93
	MandatedCost-CSmith-Schs Total			\$2,933		\$2,93
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$42
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$42:
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,657	•	\$69,65
	SpecDayClss-Sal/Transp-Sch Total			\$69,657	,	\$69,657
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,293		\$1,293
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,108		\$88,108
	SpecEd-PreschExpansion-Sch Total			\$138,496		\$138,496
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,544			\$1,54
	SupporttoSpEdSchool Total		\$1,544			\$1,54
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
	, ,	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,698		\$1,698
		TEACHER ASSISTANTS		\$138		\$138
	T3A-LEP-LimitedEngProfcncy Total	TEACHER (1831) (1815)		\$1,836		\$1,830
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MIATERIALS	\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$234,412			\$234,412
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGOAGE DEVELOPINENT FROGRAM	\$234,412			\$234,412
Ohana ali Balan a an Cha Tabal	TIIPG-TCHTS-SREDP TOTAL				¢04 603	
OlympicPrimaryCtr Total	AutoFiderostica Plana Cale	ADTC DDOCDAM	\$1,468,949	1	\$81,692	\$1,941,422
OMelvenyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252		4.00.00	\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$132,654	\$132,654
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$132,654	\$132,654
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,956		\$18,956
		CLASSIFIED OVERTIME, X & Z TIME		\$4,486	-	\$4,486
		INSTRUCTIONAL AIDES		\$5,314		\$5,314
		INSTRUCTIONAL MATERIALS		\$13,637		\$13,637
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$2,928		\$2,928
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$38,916		\$38,916
		TEACHERS		\$1,616		\$1,616
	CE-EcoImpactAid/DisBilDir Total			\$146,376		\$146,370
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,624		\$6,624
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,711		\$4,71
		TEACHERS		\$1,620		\$1,620
	CE-NCLB-T1-ProgImprvmtSch Total			\$12,955		\$12,95
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,48
	-	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,262		\$3,262
		INSTRUCTIONAL AIDES		\$5,314		\$5,314
		INSTRUCTIONAL MATERIALS		\$13,635		\$13,635
		LIBRARY AIDES		\$11,591		\$13,633
		PENDING DISTRIBUTION		\$2,591	-1	\$2,593
		PSYCHOLOGISTS		\$20,719		\$20,719

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,070		\$2,070
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,070		\$2,070
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$1,057			\$1,057
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,370			\$3,370
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,495			\$18,495
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,272,594			\$2,272,594
		TEMPORARY PERSONNEL ACCOUNT	\$12,650			\$12,650
	GeneralFundSchoolProgram Total	TEMI GRART LEISONNEE ACCOONT	\$2,792,879			\$2,792,879
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	32,132,013	\$7,332		\$7,332
	MandatedCost-CSmith-Schs Total	SI LD ALLOCATION TO SCHOOLS FOR CONFELIANCE		\$7,332 \$ 7,332		
		REASONABLE ACCOMMODATIONS	\$16,573	\$7,332		\$7,332
	Reas.Accom-Sal/Ben/Trans-Schs Reas.Accom-Sal/Ben/Trans-Schs Total	NEASONABLE ACCUIVINIONATIONS	\$16,573			\$16,573 \$16,573
		CDED TEACHED DECOUDES COECHALIST DOCUMENT	\$16,573			
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,270
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,355		\$1,355
	Spec.DayClasses-IMA-SpecEduc Total			\$1,355		\$1,355
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,938		\$285,938
	SpecDayClss-Sal/Transp-Sch Total			\$285,938		\$285,938
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$89,949		\$89,949
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$235,832		\$235,832
	SpecEd-PreschExpansion-Sch Total			\$326,562		\$326,562
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$461,196		\$461,196
	SpecEduc-TempSpEdAssts-Sch Total			\$461,196		\$461,196
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	SpEd:IDEABasicLocAsstEnt Total			\$140,843		\$140,843
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$815
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,550		\$3,550
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$3,550		\$3,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,657			\$121,657
	TIIPG-Tchrs-SRLDP Total		\$121,657			\$121,657
OMelvenyEL Total			\$2,992,428		\$132,65	
O'MelvenyElCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,04	1
, 2.00.	CaliforniaSPS-PartDay Total				\$118,04	
O'MelvenyElCSPP Total	33				\$118,04	
OpenChSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		Ģ110,0 4	\$28,689
C perionocii	ArtsEducationPlan-Sch Total	7	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,003		\$73,55	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAI LI LIVIA			\$73,55 \$73,55	
		CAMPLICALDEC	ć34 3E3		\$/3,55	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total	CHAPTER COURCE CATEGORICAL PLOCK COAST	\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$14,971			\$14,971

				General Fund -		
C Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	ChrtrSchAllocInLieuOfEIA Total		\$14,971			\$14,971
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$130,944			\$130,944
	ChrtrSchCategoricalBlkGrnt Total		\$130,944			\$130,944
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,49
		CLERICAL SUBSTITUTES	\$786			\$786
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,157			\$3,157
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,530			\$13,530
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,667,035			\$1,667,035
		TEMPORARY PERSONNEL ACCOUNT	\$9,020			\$9,020
	GeneralFundSchoolProgram Total		\$2,142,970			\$2,142,970
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$187,921		\$187,921
	SpecEduc-TempSpEdAssts-Sch Total			\$187,921		\$187,921
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$259		\$259
	T3A-LEP-LimitedEngProfcncy Total			\$259		\$259
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$15,274			\$15,274
	TIIPG-Magnet-Schs Total		\$15,274			\$15,274
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$103,985			\$103,985
	TIIPG-Magnet-Schs-Discretionar Total		\$103,985			\$103,985
penChSch Total			\$2,458,085	\$293,286	\$73,555	\$2,824,926
OrchardAcad#2B	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , , , , , , ,	,,	\$302,235	\$302,235
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$302,235	\$302,235
	CampusAides-SpecProgs	CAMPUS AIDES	\$34,072		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$34,072
	CampusAides-SpecProgs Total		\$34,072			\$34,072
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	40.,072	\$10,213		\$10,213
	52 255mpa65 na, 2152n2n	CLASSIFIED OVERTIME, X & Z TIME		\$14,684		\$14,684
		INSTRUCTIONAL MATERIALS		\$5,362		\$5,362
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$1,073		\$1,073
		TEACHER ASSISTANTS		\$17,293		\$17,293
		TEACHERS		\$4,500		\$4,500
	CE-EcoImpactAid/DisBilDir Total	TENERIS		\$53,625		\$53,625
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,945		\$23,945
	CE-EIA/EEI -Supinti ViiSei V-SC	INSTRUCTIONAL MATERIALS		\$2,660		\$2,660
		PENDING DISTRIBUTION		\$2,000		\$2,000
	CE-EIA/LEP-SupIntrvnServ-Sc Total	I ENDING DISTRIBUTION		\$26,605		\$26,605
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,603		\$6,603
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,926		\$1,926
		PENDING DISTRIBUTION		\$386		\$386
	CE FIACA-A-CommE-MCCFNC-HC T-4-1	PSYCHOLOGISTS		\$10,359		\$10,359
	CE-EIAStateCompEd(SCE)ScHS Total	WGTDUGTIONAL MATERIALS		\$19,274		\$19,274
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHERS		\$4,650	1	\$4,650

EC Descrip	Puga Passu	Pavilend Major Custon	General Fund -	General Fund -	Other Francis	Cuand Fatal
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch Total			\$20,930		\$20,9
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,788		\$5,7
		CLASSIFIED OVERTIME, X & Z TIME		\$14,484		\$14,4
		CLERICAL SUBSTITUTES		\$3,000		\$3,0
		INSTRUCTIONAL MATERIALS		\$25,036		\$25,03
		PENDING DISTRIBUTION		\$4,186		\$4,18
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHER - LIBRARY MEDIA TEACHER ASSISTANTS		\$21,913 \$10,807		\$21,91
		TEACHERS		\$10,807		\$10,80 \$99,13
				\$99,130		
	CE-NCLBT1Schools Total	TRANSPORTATION		\$2,760 \$188,361		\$2,76 \$188,3 6
	CE-NCLBT1Schools Total CE-NCLBT1Schools Total	PARENT INVOLVEMENT				
		PARENT INVOLVEMENT		\$3,352 \$3,352		\$3,3
	CE-NCLBT1Sch-Parentinvimnt Total GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	\$3,352		\$3,3 5 \$134,02
	GeneralFundSchoolProgram	·		1		
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,027			\$2,02
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$780			\$78
		COUNSELING TIME (REGISTRATION)	\$96,838 \$2,889			\$96,83 \$2,88
		COUNSELORS COUNSELORS	\$2,889			\$2,88
		CUSTODIAL SUPPLIES CUSTODIANS	\$2,657 \$65,976			\$2,65 \$65,97
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$65,976			\$65,50
		FINANCIAL MANAGERS	\$17,908			\$17,90
		INSTRUCTIONAL MATERIALS	\$22,624			\$22,62
		NURSES	\$9,671			\$9,67
		PSYCHOLOGISTS	\$4,043			\$4,04
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,96
		TEACHER - LIBRARY MEDIA	\$6,977			\$6,97
		TEACHER ACADEMIC DIFFERENTIALS	\$1,323			\$1,32
		TEACHERS	\$1,286,795			\$1,286,79
		TEMPORARY PERSONNEL ACCOUNT	\$0			71,200,75
	GeneralFundSchoolProgram Total	TENN ON WITTERSONNEE NECOONT	\$1,797,623			\$1,797,62
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,757,025	\$4,973		\$4,97
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMIT LIANCE		\$4,973		\$4,97
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,37
	ResourceSpecialistProg-Schs Total	SI ED TENGTER RESOURCE SI EGINEIST I ROGIVIII		\$77,379		\$77,37
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,536		\$1,53
	Spec.DayClasses-IMA-SpecEduc Total			\$1,536		\$1,53
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$259,050		\$259,05
	SpecDayClss-Sal/Transp-Sch Total	5. EE TENER OF EGINE STATE TO GROWN		\$259,050		\$259,05
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$243,225		\$243,22
	SpecEduc-TempSpEdAssts-Sch Total			\$243,225		\$243,22
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,19
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,360		\$1,30
		INSTRUCTIONAL MATERIALS		\$0		Ų1,3.
	T3A-LEP-LimitedEngProfcncy Total			\$1,360		\$1,36
OrchardAcad#2B Total			\$1,831,695		\$302,235	
OrchardAcad#2C	CampusAides-SpecProgs	CAMPUS AIDES	\$34,072		7552,255	\$34,0
	CampusAides-SpecProgs Total	-	\$34,072			\$34,0
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	75 7,072	\$33,100		\$33,1
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,4
		INSTRUCTIONAL MATERIALS		\$9,080		\$9,08

Prog Descr	Revised Major Group	General Fund - General Fund - Unrestricted Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT	\$500	\$5
CE-EcolinpactAld/ Disblibil	PENDING DISTRIBUTION	\$1,286	\$1,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,420	\$2,4
	TEACHER ASSISTANTS	\$6,425	\$6,4
CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS	\$64,295	\$64,29
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$24,085	\$24,08
CE-EIA/ EEI -Supiliti viisei v-sc	INSTRUCTIONAL MATERIALS	\$1,268	\$1,26
	PENDING DISTRIBUTION	\$0	\$1,20
CE-EIA/LEP-SupIntrvnServ-Sc Total	I ENDING DISTRIBUTION	\$25,353	\$25,35
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,568	\$5,56
CE EIAStateCompEd(SCE/SCHS	INSTRUCTIONAL MATERIALS	\$989	\$98
	PENDING DISTRIBUTION	\$396	\$39
	PSYCHOLOGISTS PSYCHOLOGISTS	\$10,359	\$10,35
	TRANSPORTATION	\$2,468	\$2,46
CE-EIAStateCompEd(SCE)ScHS Total	THANSI ON ATION	\$19,780	\$19,78
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$7,020	\$7,02
CE-NCED-11-1 TOGRITIPI VIIII SCII	INSTRUCTIONAL MATERIALS	\$11,259	\$11,25
	PENDING DISTRIBUTION	\$0	\$11,25
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,200	\$3,20
CE-NCLB-T1-ProgImprvmtSch Total	SOSSITIOTES BAT TO BAT AND EGNOTERIAL	\$21,479	\$21,47
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$14,993	\$14,99
CE ITCED I ISCHOOLS	CLASSIFIED OVERTIME, X & Z TIME	\$12,904	\$12,90
<u></u>	CLERICAL SUBSTITUTES	\$4,000	\$4,00
	CUSTODIAL OVERTIME & RELIEF	\$3,000	\$3,00
-	INSTRUCTIONAL MATERIALS	\$15,265	\$15,26
	PENDING DISTRIBUTION	\$4,296	\$4,29
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,250	\$4,25
	TEACHER - LIBRARY MEDIA	\$28,890	\$28,89
	TEACHER ASSISTANTS	\$6,425	\$6,42
	TEACHERS	\$96,283	\$96,28
	TRANSPORTATION	\$3,000	\$3,00
CE-NCLBT1Schools Total		\$193,306	\$193,30
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT	\$3,440	\$3,44
CE-NCLBT1Sch-ParentInvlmnt Total		\$3,440	\$3,44
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	\$132,49
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,807	\$1,80
	CLERICAL SUBSTITUTES	\$833	\$83
	CLERICAL SUPPORT	\$93,992	\$93,99
	COUNSELING TIME (REGISTRATION)	\$3,029	\$3,02
	COUNSELORS	\$101,902	\$101,90
	CUSTODIAL SUPPLIES	\$2,676	\$2,67
	CUSTODIANS	\$76,714	\$76,71
	FINANCIAL MANAGERS	\$18,803	\$18,80
	INSTRUCTIONAL AIDES	\$8,119	\$8,11
	INSTRUCTIONAL MATERIALS	\$13,948	\$13,94
	NURSES	\$10,154	\$10,15
	PSYCHOLOGISTS	\$4,244	\$4,24
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100	\$47,10
	TEACHER ACADEMIC DIFFERENTIALS	\$1,389	\$1,38
	TEACHERS	\$1,377,636	\$1,377,63
	TEMPORARY PERSONNEL ACCOUNT	\$9,000	\$9,00
GeneralFundSchoolProgram Total		\$1,903,845	\$1,903,84
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,953	\$3,95
MandatedCost-CSmith-Schs Total		\$3,953	\$3,95

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,81
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,81
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$45
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$45
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,942		\$176,94
	SpecDayClss-Sal/Transp-Sch Total			\$176,942		\$176,94
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$142,183		\$142,18
	SpecEduc-TempSpEdAssts-Sch Total			\$142,183		\$142,183
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$110,680		\$110,680
	SpEd:IDEABasicLocAsstEnt Total			\$110,680		\$110,68
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	10/121 /10000010001000100	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,469		\$1,469
	13A-LLF-LimitedLingFroitinty	INSTRUCTIONAL MATERIALS		\$1,409		\$1,40
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MIATERIALS		\$1,469		\$1,469
Such and A and #2C Tatal	13A-LEP-LIMITEGETIGFTOTCHCY TOTAL		ć1 027 017			
OrchardAcad#2C Total	A seed a seed and a set of the see	ACCELEDATED ACADEMIC LITERACY	\$1,937,917	\$951,604	1	\$2,889,523
OrthopaedicHospMag	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$294,8	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$294,8	
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,890
	CampusAides-SpecProgs Total		\$46,890			\$46,890
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,736		\$8,736
		CLASSIFIED OVERTIME, X & Z TIME		\$5,804		\$5,804
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$1,576		\$1,576
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$632		\$632
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHERS		\$1,626		\$1,626
	CE-EcoImpactAid/DisBilDir Total			\$31,570		\$31,570
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,811		\$14,81
	01 11 y 11 04 pinti 1100 11 00	INSTRUCTIONAL MATERIALS		\$907		\$90
		PENDING DISTRIBUTION		\$907		\$90.
		TEACHERS		\$2,436		\$2,436
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TEACHERS		\$18,154		\$18,154
		CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROFFECCIONAL DEVELOPMENT)				
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,398		\$16,398
	<u> </u>	INSTRUCTIONAL MATERIALS		\$3,612		\$3,612
		LIBRARY AIDES		\$11,591		\$11,593
		PENDING DISTRIBUTION		\$645		\$645
	CE-EIAStateCompEd(SCE)ScHS Total			\$32,246		\$32,240
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,454
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$47,354		\$47,354
		PENDING DISTRIBUTION		\$7,003		\$7,003
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$187,522		\$187,522
		TRANSPORTATION		\$5,175		\$5,17
	CE-NCLBT1Schools Total			\$350,150		\$350,15
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,608		\$5,60
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	THE STREET		\$5,608		\$5,60
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$122,021	\$3,008		\$122,02
	Generalfungschoolprogram	ADIMINISTRATORS (ASSISTANT PRINCIPAL - SECUNDART COUNSELING SERVICES)	1 \$122,021	· I	1	\$122,02

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$16,493			\$16,49
		CLERICAL SUBSTITUTES	\$1,624			\$1,62
		CLERICAL SUPPORT	\$165,782			\$165,78
		COUNSELING TIME (REGISTRATION)	\$1,317			\$1,31
		COUNSELORS	\$190,736			\$190,73
		CUSTODIAL SUPPLIES	\$5,325			\$5,32
		CUSTODIANS	\$172,054			\$172,05
		FINANCIAL MANAGERS	\$73,419			\$73,419
		INSTRUCTIONAL MATERIALS	\$17,924			\$17,92
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,34
		TEACHER ACADEMIC DIFFERENTIALS	\$3,404			\$3,40
		TEACHERS	\$2,721,925			\$2,721,92
		TEMPORARY PERSONNEL ACCOUNT	\$13,616			\$13,61
	GeneralFundSchoolProgram Total	TEIN ON WITT ENGOTHEE AGGOSTI	\$3,774,169			\$3,774,16
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$39,652			\$39,65
	K-12-Libr&LibrAides-Sal K-12-Libr&LibrAides-Sal Total	TEACHER - LIDIMIN I WILDIM	\$39,652			\$39,65: \$ 39,65 :
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$35,032	\$1,403		\$1,403
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,403 \$1,403		\$1,403 \$1,403
	MandatedCost-CSmith-Schs Total	DECIONAL OCCUPATION CENTED /DDOCDANAC	ć24.272	\$1,403		
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$24,373			\$24,373
	RegionalOccupProg-Schs Total		\$24,373	4400.252		\$24,373
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,263
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$146,016		\$146,016
	SpecEduc-TempSpEdAssts-Sch Total			\$146,016		\$146,016
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$789		\$789
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$789		\$789
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$206,772			\$206,772
	TIIPG-Magnet-Schs Total		\$206,772			\$206,772
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$14,467			\$14,467
	TIIPG-Magnet-Schs-Discretionar Total		\$14,467			\$14,467
OrthopaedicHospMag Total			\$4,121,790	\$686,199	\$294,883	\$5,102,872
OsceolaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,871		\$72,871
		INDIRECT COST		\$2,434		\$2,434
	AftSchEdu&Safety(ASES)LABS Total			\$75,305		\$75,305
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$16,305		\$16,305
		INDIRECT COST		\$471		\$471
	ASES-LABSupplS Total			\$16,776		\$16,776
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		+_0,770	\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7107,042	\$21,252
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVII OU AIDLU	\$21,252			\$21,25 \$21,25
	CE-EcoImpactAid/DisBilDir	CATECORICAL DROCRAM ADVISORS	\$21,252	\$49,566		\$49,56
	CE-ECOIMPACTAIO/DISBIIDIT	CATEGORICAL PROGRAM ADVISORS		. ,		
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,577		\$4,57
		CLASSIFIED OVERTIME, X & Z TIME		\$733		\$733
		COACHES INSTRUCTIONAL		\$12,661		\$12,66

			General Fund -	General Fund -	
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fund	
	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$0	\$
		PENDING DISTRIBUTION		\$1,453	\$1,45
		TEACHERS		\$3,631	\$3,63
	CE-EcoImpactAid/DisBilDir Total			\$72,621	\$72,62
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$215	\$21
		COACHES INSTRUCTIONAL		\$12,400	\$12,40
		PARENT INVOLVEMENT		\$683	\$683
		PENDING DISTRIBUTION		\$272	\$27
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,570	\$13,57
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$253	\$25
		COACHES INSTRUCTIONAL		\$14,483	\$14,48
		PENDING DISTRIBUTION		\$0	\$1
	CE-NCLB-T1-ProgImprvmtSch Total			\$14,736	\$14,73
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,755	\$1,75
		CLASSIFIED OVERTIME, X & Z TIME		\$4,229	\$4,22
		COACHES INSTRUCTIONAL		\$59,359	\$59,359
		INSTRUCTIONAL MATERIALS		\$4,100	\$4,10
		PENDING DISTRIBUTION		\$2,948	\$2,94
		PSYCHOLOGISTS		\$10,360	\$10,360
		TELEPHONE		\$300	\$30
	CE-NCLBT1Schools Total			\$132,617	\$132,61
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,360	\$2,360
	CE-NCLBT1Sch-ParentInvimnt Total			\$2,360	\$2,36
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,49
		CLERICAL SUBSTITUTES	\$658		\$658
		CLERICAL SUPPORT	\$124,065		\$124,06
		CUSTODIAL SUPPLIES	\$3,104		\$3,10
		CUSTODIANS	\$126,502		\$126,500
		INSTRUCTIONAL MATERIALS	\$11,352		\$11,35
		NURSES	\$19,825		\$19,82
	<u></u>	PSYCHOLOGISTS	\$5,179		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960		\$43,96
		TEACHERS	\$1,394,729		\$1,394,72
		TEMPORARY PERSONNEL ACCOUNT	\$7,568		\$7,56
	GeneralFundSchoolProgram Total	TEINFORANT FERSONNEL ACCOONT	\$1,869,441		\$1,869,44
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,009,441	\$4,654	
	MandatedCost-CSmith-Schs Total	3FLD-ALLOCATION TO SCHOOLS FOR CONVIPLIANCE		\$4,654 \$4,654	\$4,654 \$4,65 4
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$151,347	\$151,34
		SELD-ILACHEN-NESOUNCE SPECIALIST PROGRAMI		\$151,347 \$151,347	\$151,34 \$151,34
	ResourceSpecialistProg-Schs Total Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$151,347 \$281	\$151,34 \$28
	— · · · · · · · · · · · · · · · · · · ·	SPED-IIVIA ALLOCATION TO SCHOOLS		· · · · · · · · · · · · · · · · · · ·	
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM PRESCUSOR		\$281	\$28
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,383	\$76,38
	SpecEd-PreschExpansion-Sch Total	CDED ACCICTANTS		\$76,383	\$76,38
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$199,938	\$199,93
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRIEDATENTAL TIME (V. 7. 9. 2005550000000 DELETIONS		\$199,938	\$199,93
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34	\$34
		COACHES INSTRUCTIONAL		\$1,734	\$1,73
		INSTRUCTIONAL MATERIALS		\$0	\$(
	T3A-LEP-LimitedEngProfcncy Total			\$1,768	\$1,76
OsceolaEL Total			\$1,919,382		04,842 \$2,789,08
OverlandEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		\$38,25
	ArtsEducationPlan-Sch Total		\$38,252		\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		\$	74,980 \$74,98

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
OverlandEL	CafeFd-CafeWkrs-S/B/T-Sch Total		40.000		\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total	OFFICIAL TO SUPPLIE MENTAL TIME (V. T. C. DE OFFICIALMA DE VEL CRAFATA)	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$541		\$541
		INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$0		\$0 \$311
				\$311		<u> </u>
		PENDING DISTRIBUTION		\$46		\$46
	CF Facility of this did / Dis Bill Div Total	TEACHER ASSISTANTS		\$1,401		\$1,401 \$2,299
	CE-EcoImpactAid/DisBilDir Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	\$2,299		\$2 ,299 \$134,025
	GeneralFundSchoolProgram		\$134,025			\$134,025 \$937
		CLERICAL SUBSTITUTES	\$124,065			\$937 \$124,065
		CLERICAL SUPPORT				
		CUSTODIAL SUPPLIES	\$3,309			\$3,309
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,041			\$16,041
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,818,169			\$1,818,169
		TEMPORARY PERSONNEL ACCOUNT	\$10,758			\$10,758
	GeneralFundSchoolProgram Total		\$2,318,470			\$2,318,470
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,957		\$201,957
	SpecDayClss-Sal/Transp-Sch Total			\$201,957		\$201,957
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$138,826		\$138,826
	SpecEduc-TempSpEdAssts-Sch Total			\$138,826		\$138,826
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$55		\$55
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$55		\$55
OverlandEL Total			\$2,377,974	\$391,197	\$74,980	\$2,844,151
OwensmouthHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$34,970			\$34,970
	6-12Counselors-Sal Total		\$34,970			\$34,970
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$37,362		\$37,362
	CE-EcoImpactAid/DisBilDir Total			\$37,362		\$37,362
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$18,482		\$18,482
	CE-EIA/EDY-SchoolAllocations Total			\$18,482		\$18,482
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$17,528		\$17,528
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$17,528		\$17,528
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,702		\$1,702
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,702		\$1,702
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$844,144		\$844,144
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$844,144		\$844,144
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$4,434		\$4,434
	ContSchs-Supplies-Schs Total			\$4,434		\$4,434
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	Custodians-PerPupil-ContESc Total			\$29,455		\$29,455
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$64		\$64

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$64		\$
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,109		\$1,1
	OperMtl-ContinSchs Total			\$1,109		\$1,1
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$720			\$7:
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$720			\$72
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$966		\$96
	T3A-LEP-LimitedEngProfcncy Total			\$966		\$96
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
	TPA-Opp&ContSchs Total		\$48			\$4
wensmouthHS Total			\$35,738	\$955,246		\$990,98
OxnardEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$98,44	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$98,44	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, ,	\$21,25
	CampusAides-SpecProgs Total		\$21,252		1	\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$49,566		\$49,56
	CE Econinpace day Distribu	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,705	1	\$9,70
		CLASSIFIED OVERTIME, X & Z TIME		\$13,699	1	\$13,69
		INSTRUCTIONAL MATERIALS				
				\$7,554		\$7,55
		PARENT INVOLVEMENT		\$977		\$97
		PENDING DISTRIBUTION		\$1,796		\$1,79
		TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-EcoImpactAid/DisBilDir Total			\$89,783		\$89,78
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,560		\$2,56
		INSTRUCTIONAL MATERIALS		\$1,642		\$1,64
		LIBRARY AIDES		\$11,591		\$11,59
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$329		\$32
	CE-EIAStateCompEd(SCE)ScHS Total			\$16,422		\$16,42
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,025		\$8,02
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,783		\$1,78
		TEACHERS		\$8,025		\$8,02
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,833		\$17,83
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	02 11023 20010010	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
		CLASSIFIED OVERTIME, X & Z TIME		\$6,811		\$6,81
		INSTRUCTIONAL MATERIALS		\$21,283		\$21,2
		PENDING DISTRIBUTION		\$3,567		\$3,50
		TEACHER ASSISTANTS		\$78,536		\$78,5
	CE NCI PT1Schools Tatal	TEACHER ASSISTANTS			1	
	CE-NCLBT1Schools Total	DADENT INVOLVENTATALT		\$160,489	1	\$160,48
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,856		\$2,85
	CE-NCLBT1Sch-Parentinvimnt Total	ADMINISTRATORS (DRINGIPALS & ASSISTANT RRINGIPALS)	440:000	\$2,856	1	\$2,8
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962			\$131,96
		CLERICAL SUBSTITUTES	\$847			\$84
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$3,640			\$3,6
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$15,108			\$15,1
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,5
		TEACHERS	\$1,838,662			\$1,838,6

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$10,296			\$10,296
	GeneralFundSchoolProgram Total		\$2,332,606			\$2,332,606
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,282		\$2,282
		CLASSIFIED OVERTIME, X & Z TIME		\$87,683		\$87,683
	LA'SBestPrivate#4S Total			\$89,965		\$89,965
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	ResourceSpecialistProg-Schs Total			\$100,622		\$100,622
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$158,577		\$158,577
	SpecDayClss-Sal/Transp-Sch Total			\$158,577		\$158,577
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,938		\$189,938
	SpecEduc-TempSpEdAssts-Sch Total			\$189,938		\$189,938
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,108		\$2,108
	T3A-LEP-LimitedEngProfcncy Total			\$2,108		\$2,108
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	7-,		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTION LE WINTERINES	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS EARGOAGE DEVELOT WENT TROGRAM	\$115,774			\$115,774
OxnardEL Total	THE G-TCHIS-SKEDE TOTAL		\$2,499,321	\$881,513	\$98,449	\$3,479,283
PacificBlvdSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	3001,313	, , , , , , , , , , , , , , , , , , ,	\$3,473,283
Pacificbivuscii		ANTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total	CAFETERIA	\$38,252		Ć1.CO 700	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$160,790	\$160,790
	CafeFd-CafeWkrs-S/B/T-Sch Total		40.000		\$160,790	\$160,790
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,321		\$16,321
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$1,966		\$1,966
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$3,163		\$3,163
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$99,130		\$99,130
	CE-EcoImpactAid/DisBilDir Total			\$158,135		\$158,135
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,100		\$2,100
		CUSTODIAL OVERTIME & RELIEF		\$596		\$596
		PENDING DISTRIBUTION		\$451		\$451
		TEACHER ASSISTANTS		\$19,393		\$19,393
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,540		\$22,540
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$18,394		\$18,394
		PENDING DISTRIBUTION		\$10,554		\$0,554
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,082		\$4,082
	CE-NCLB-T1-ProgImprvmtSch Total	SOUSTINGTES DAT TO DAT AND LONG-TENIER		\$4,082 \$ 24,47 6		\$24,476
	CE-NCLB-11-Progrimprviitsch Total	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,436
	CE-INCLID I I SCHOOLS					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$943		\$943
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$14,055		\$14,055

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$4,896		\$4,89
		TEACHER ASSISTANTS		\$32,361		\$32,36
	CE-NCLBT1Schools Total			\$220,279		\$220,27
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,920		\$3,920
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,920		\$3,92
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$(
	Div37-SpEd-PreschExpans Total			\$0		\$1
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,190			\$6,19
		CLASSIFIED OVERTIME, X & Z TIME	\$899			\$89
		CLERICAL SUBSTITUTES	\$0			\$1
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$9,353			\$9,35
		CUSTODIANS	\$194,527			\$194,52
		INSTRUCTIONAL MATERIALS	\$31,315			\$31,31
		NURSES	\$19,825			\$19,82
		PSYCHIATRIC SOCIAL WORKERS	\$20,719			\$20,71
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,66
		TEACHERS	\$1,799,019			\$1,799,01
		TEMPORARY PERSONNEL ACCOUNT	\$25,601			\$25,60
	GeneralFundSchoolProgram Total		\$2,436,595			\$2,436,59
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,045		\$15,04
	MandatedCost-CSmith-Schs Total			\$15,045		\$15,04
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$52,634		\$52,634
	ResourceSpecialistProg-Schs Total			\$52,634		\$52,634
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$3,076		\$3,07
	Spec.DayClasses-IMA-SpecEduc Total			\$3,076		\$3,07
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,901,070		\$1,901,070
	SpecDayClss-Sal/Transp-Sch Total			\$1,901,070		\$1,901,07
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$56,644		\$56,64
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$78
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$264,074		\$264,074
	SpecEd-PreschExpansion-Sch Total			\$321,499		\$321,49
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$2,727,573		\$2,727,57
	SpecEduc-TempSpEdAssts-Sch Total			\$2,727,573		\$2,727,57
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$70,202		\$70,20
	SpEd:IDEABasicLocAsstEnt Total			\$70,202		\$70,20
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$81
		CUSTODIANS	\$58,908			\$58,90
	SupporttoSpEdSchool Total		\$59,723			\$59,72
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		Ś
		PARENT INVOLVEMENT		\$149		\$149
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,76
	T3A-LEP-LimitedEngProfcncy Total			\$3,917		\$3,91
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,48
	TIIPG-Tchrs-SRLDP Total		\$113,481			\$113,48
PacificBlvdSch Total	5 135 5251 10001		\$2,670,303		\$160,79	
PacificPalisadesEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	1	7230,73	\$38,25
. Genrei anjaucie	ArtsEducationPlan-Sch Total	,	\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	₹30,232	•	\$73,46	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILIM			\$73,46 \$73,4 6	

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CUARTER COURCE CATEGORISM PLOCK CRANE	\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$7,753			\$7,75
	ChrtrSchAllocInLieuOfEIA Total		\$7,753			\$7,75
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$157,987			\$157,98
	ChrtrSchCategoricalBlkGrnt Total		\$157,987			\$157,98
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$0			\$1
		CLERICAL SUPPORT	\$118,590			\$118,59
		CUSTODIAL SUPPLIES	\$3,427			\$3,42
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$17,014			\$17,01
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$17,556			\$17,55
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$1,938,095			\$1,938,09
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$
	GeneralFundSchoolProgram Total		\$2,436,308			\$2,436,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,18
	MandatedCost-CSmith-Schs Total			\$3,188		\$3,18
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,27
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,27
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$9
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$9
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,270		\$92,27
	SpecDayClss-Sal/Transp-Sch Total			\$92,270		\$92,27
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,28
	SpecEduc-TempSpEdAssts-Sch Total			\$147,285		\$147,28
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$109		\$10
	T3A-LEP-LimitedEngProfcncy Total			\$109		\$10
PacificPalisadesEL Total			\$2,661,552	\$335,212	\$73,461	\$3,070,22
PacoimaComp/MthMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$273			\$27
		INSTRUCTIONAL MATERIALS	\$5,166			\$5,16
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,84
		TEACHERS	\$568,673			\$568,67
	GeneralFundSchoolProgram Total		\$592,952			\$592,95
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$70
	MandatedCost-CSmith-Schs Total			\$702		\$70
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$3
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$3
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,764			\$62,76
	TIIPG-Magnet-Schs Total		\$62,764			\$62,76
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,482			\$2,48
	TIIPG-Magnet-Schs-Discretionar Total		\$2,482			\$2,48
PacoimaComp/MthMag Total			\$658,198	\$741	1	\$658,93
PacoimaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	1
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	
	ChildDev-OtherExp-Ctrs Total				\$11,500	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$19
	MandatedCost-CSmith-Schs Total	S. 25 / LEGGRITOR TO SCHOOLS FOR COMIT LIMITED		\$192		\$19
PacoimaEEC Total	ivianidatedeost-comitii-otiis Total		<u> </u>	\$192 \$192		

		2.1.11.1	General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
acoimaMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$482,420	\$482,4
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIDES	\$93,780		\$482,420	\$482,4 \$93,7
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIPUS AIDES	\$93,780			\$93,7 \$93,7
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$35,760	\$99,130		\$99,1
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,239		\$99,1
		CLASSIFIED OVERTIME, X & Z TIME		\$10,416		\$10,4
		INSTRUCTIONAL MATERIALS		\$10,416		\$10,4
		PARENT INVOLVEMENT		\$11,207		\$11,2
		PENDING DISTRIBUTION		\$3,581		\$3,
		TEACHER ASSISTANTS		\$25,936		
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$25,936 \$179,009		\$25, \$179,
		CERTIFICATED CURRIENTAL TIME /V. 7. 9. DROFFCCIONIAL DEVELOPMENT\		\$49,685		
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$49,
	CE EIA /I ED Combatana Como Co Total	PENDING DISTRIBUTION		\$33,573		\$33,
	CE-EIA/LEP-SupIntrvnServ-Sc Total	OFFICIAL TER CURRENTAL TIME (V. T. O. PROFESSIONAL PENEL PROFESSIONAL		\$83,258		\$83,
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$53,694		\$53,
		INSTRUCTIONAL MATERIALS		\$4,800		\$4
		PARENT INVOLVEMENT		\$200		\$
		PENDING DISTRIBUTION		\$1,198		\$1,
	CE-EIAStateCompEd(SCE)ScHS Total			\$59,892		\$59,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$38,695		\$38,
		INSTRUCTIONAL MATERIALS		\$2,500		\$2,
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,840		\$18
		TEACHERS		\$5,000		\$5
	CE-NCLB-T1-ProgImprvmtSch Total			\$65,035		\$65
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$47,549		\$47,
		CLERICAL SUPPORT		\$54,454		\$54
		COUNSELORS		\$99,130		\$99
		INSTRUCTIONAL MATERIALS		\$26,235		\$26
		NURSES		\$79,306		\$79
		PENDING DISTRIBUTION		\$13,007		\$13
		PSYCHOLOGISTS		\$41,437		\$41
		TEACHER - LIBRARY MEDIA		\$99,130		\$99
		TEACHER ASSISTANTS		\$25,936		\$25
	CE-NCLBT1Schools Total			\$585,314		\$585
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,416		\$10
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,416		\$10,
	Custodians-PerPupil-Oper	CUSTODIANS	\$0			
	Custodians-PerPupil-Oper Total		\$0			
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,000			\$275
		CLERICAL SUBSTITUTES	\$1,948			\$1
		CLERICAL SUPPORT	\$237,341			\$237
		COUNSELING TIME (REGISTRATION)	\$4,899			\$4
		COUNSELORS	\$205,456			\$205
		CUSTODIAL SUPPLIES	\$10,947			\$10
		CUSTODIANS	\$300,089			\$300
		FINANCIAL MANAGERS	\$36,713			\$36
		INSTRUCTIONAL MATERIALS	\$37,477			\$37
		NURSES	\$19,825			\$19
		PSYCHOLOGISTS	\$19,825			\$19
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,287			\$8, \$106,

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FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHER ACADEMIC DIFFERENTIALS	\$4,482			\$4,48
		TEACHERS TEANORABY DEDICONNEL ACCOUNT	\$3,235,193			\$3,235,19
	Consulting (Cohes IDecomo Total	TEMPORARY PERSONNEL ACCOUNT	\$23,904		-	\$23,90
	GeneralFundSchoolProgram Total		\$4,631,890			\$4,631,89
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,348		\$11,34
	MandatedCost-CSmith-Schs Total			\$11,34		\$11,34
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$403,670		\$403,67
	ResourceSpecialistProg-Schs Total			\$403,670		\$403,67
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$
		CLERICAL SUPPORT		\$0		\$
		COORDINATORS		\$0		\$
		PENDING DISTRIBUTION		\$31,122		\$31,12
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,589		\$17,58
		TEACHERS		\$1,312,654		\$1,312,65
	SB1133-QualityEducationIn Total			\$1,361,36	5	\$1,361,36
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969	9	\$96
	Spec.DayClasses-IMA-SpecEduc Total			\$969	9	\$96
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$338,193	3	\$338,19
	SpecDayClss-Sal/Transp-Sch Total			\$338,193	3	\$338,19
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$589,208	3	\$589,20
	SpecEduc-TempSpEdAssts-Sch Total			\$589,20	3	\$589,20
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$92,270)	\$92,27
	SpEd:MentalHlth-State-Sch Total			\$92,270		\$92,27
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,763		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,578		\$2,57
		INSTRUCTIONAL MATERIALS		\$(\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,57
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES BAT TO BAT AND ECITO TERM		\$4,148		\$4,14
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783	74,140	,	\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	TIANSI OTTATION	\$6,783			\$6,78
PacoimaMS Total	Tilro-Transp-sai/ ben/ Trans-sch Total		\$4,732,453	\$3,881,543	\$482,42	
PacoimaSklCtrAEWC	6-12Counselors-Sal	ORTIONIC PROCRAM		\$5,001,54 <u>3</u>	3402,42	
PacoimaSkiCtrAEWC	6-12Counselors-Sal Total	OPTIONS PROGRAM	\$16,762			\$16,76
		OPTIONS PROGRAM	\$16,762 \$288			\$16,76 \$28
	AEWCCustodialSupplies	OPTIONS PROGRAM				
	AEWCCustodialSupplies Total	ODTIONS DECCEAN	\$288			\$28
	AEWC-IMA	OPTIONS PROGRAM	\$2,875		-	\$2,87
	AEWC-IMA Total		\$2,875			\$2,87
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$260,519			\$260,51
	AEWC-Sal/Ben/Transp-Schs Total		\$260,519			\$260,51
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$3,463		\$3,46
	CE-EcoImpactAid/DisBilDir Total			\$3,463		\$3,46
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$96		\$9
	T3A-LEP-LimitedEngProfcncy Total			\$90		\$9
PacoimaSklCtrAEWC Total			\$280,444	\$3,559	9	\$284,00
PacoimaTv/Th/FAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$495			\$49
		INSTRUCTIONAL MATERIALS	\$9,227			\$9,22
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHERS	\$955,810			\$955,81
	GeneralFundSchoolProgram Total		\$996,932			\$996,93
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702	2	\$70
	MandatedCost-CSmith-Schs Total			\$702		\$70
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$2

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
acoimaTv/Th/FAMag	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$2
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,35
	SpecEduc-TempSpEdAssts-Sch Total			\$47,350		\$47,35
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,764			\$62,76
	TIIPG-Magnet-Schs Total		\$62,764			\$62,764
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,403			\$4,40
	TIIPG-Magnet-Schs-Discretionar Total		\$4,403			\$4,40
acoimaTv/Th/FAMag Total			\$1,064,099	\$48,078		\$1,112,17
PalmsEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	,		\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7=5,555		\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALILAN			\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$74,500	\$21,25
	CampusAides-SpecProgs Total	CAIVIF 03 AIDE3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	321,232	\$4,506		\$4,50
	CE-ECOIIIIPACCAIU/ DISBIIDII	· · · · · · · · · · · · · · · · · · ·				
		CLASSIFIED OVERTIME, X & Z TIME		\$18,924		\$18,92
		COACHES INSTRUCTIONAL		\$24,153		\$24,153
		INSTRUCTIONAL MATERIALS		\$1,747		\$1,74
		PARENT INVOLVEMENT		\$802		\$802
		PENDING DISTRIBUTION		\$1,636		\$1,636
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$4,089		\$4,089
	CE-EcoImpactAid/DisBilDir Total			\$81,793		\$81,79
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$626		\$626
		LIBRARY AIDES		\$11,591		\$11,593
		PENDING DISTRIBUTION		\$256		\$256
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$315		\$31
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,788		\$12,788
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$802		\$802
		COACHES INSTRUCTIONAL		\$13,085		\$13,085
		PENDING DISTRIBUTION		\$0		\$(
	CE-NCLB-T1-ProgImprvmtSch Total			\$13,887		\$13,88
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,925		\$1,925
		CLASSIFIED OVERTIME, X & Z TIME		\$6,308		\$6,308
		COACHES INSTRUCTIONAL		\$63,394		\$63,394
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$4,723		\$4,72
		PENDING DISTRIBUTION		\$2,778		\$2,778
		PSYCHOLOGISTS		\$10,360		\$10,360
	OF NOIDTAG-bI-T-t-I	TEACHER ASSISTANTS		\$25,940		\$25,940
	CE-NCLBT1Schools Total	DADEAIT IAIVOLVEAAFAIT		\$124,974		\$124,974
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,224		\$2,224
	CE-NCLBT1Sch-ParentInvlmnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT ADMINISTRATOR)	1	\$2,224		\$2,224
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$665			\$669
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,062			\$3,062
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,244			\$12,24
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,491,149			\$1,491,149
		TEMPORARY PERSONNEL ACCOUNT	\$8,536			\$8,536

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$1,970,826			\$1,970,826
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	ResourceSpecialistProg-Schs Total			\$93,761		\$93,761
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	Spec.DayClasses-IMA-SpecEduc Total			\$600		\$600
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$431,544		\$431,544
	SpecDayClss-Sal/Transp-Sch Total			\$431,544		\$431,544
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$147,285		\$147,285
	- Сроин Солон Вини Сол	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total	STEP TENONER STEEME STATE THE STATE		\$238,102		\$238,102
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$384,765		\$384,765
	SpecEduc-TempSpEdAssts-Sch Total	31 ED 733131711113		\$384,765		\$384,765
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,360		\$1,360
	15A-LEF-LIMITEGETIGFTOTCHCY	INSTRUCTIONAL MATERIALS		\$1,300		\$1,560
		TEACHER ASSISTANTS		\$748		\$748
	TOA LED Limits des about our Total	TEACHER ASSISTANTS		·		
	T3A-LEP-LimitedEngProfcncy Total		40.040.700	\$2,108		\$2,108
PalmsEL Total			\$2,040,783	\$1,391,838	\$74,980	\$3,507,601
PalmsG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$898			\$898
		INSTRUCTIONAL MATERIALS	\$16,559			\$16,559
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,506,656			\$1,506,656
	GeneralFundSchoolProgram Total		\$1,574,353			\$1,574,353
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$51
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,654			\$113,654
	TIIPG-Magnet-Schs Total		\$113,654			\$113,654
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,871			\$7,871
	TIIPG-Magnet-Schs-Discretionar Total		\$7,871			\$7,871
PalmsG/HAMag Total			\$1,695,878	\$753		\$1,696,631
PalmsMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$332,076	\$332,076
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$332,076	\$332,076
	CampusAides-SpecProgs	CAMPUS AIDES	\$92,195			\$92,195
	CampusAides-SpecProgs Total		\$92,195			\$92,195
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,993		\$11,993
		CLASSIFIED OVERTIME, X & Z TIME		\$8,559		\$8,559
		INSTRUCTIONAL MATERIALS		\$19,340		\$19,340
		PARENT INVOLVEMENT		\$508		\$508
		PENDING DISTRIBUTION		\$1,016		\$1,016
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,892		\$2,892
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcoImpactAid/DisBilDir Total			\$50,794		\$50,794
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,193		\$17,193
	CE-EIN/ EET -Supiliti VIISETV-SC	INSTRUCTIONAL MATERIALS		\$1,900		\$1,193
		PENDING DISTRIBUTION		\$1,900		\$1,900
	CE FIA /I ED Company Company Co Total	רבוזטווט טוזורוטטווט				· · · · · · · · · · · · · · · · · · ·
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED CURRIENTAL TIME /V. 7. 0. PROFESCIONAL DELICIONAL		\$19,093		\$19,093
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,352		\$1,352
		CLASSIFIED OVERTIME, X & Z TIME		\$1,268		\$1,

			General Fund -	General Fund -	0.1	
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	COUNSELORS		\$99,130		\$99,13
		INSTRUCTIONAL MATERIALS		\$39,875		\$39,87
		NURSES		\$59,478		\$59,47
		PENDING DISTRIBUTION		\$6,467		\$6,46
		PSYCHOLOGISTS		\$20,718		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total			\$323,306		\$323,30
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,166		\$5,16
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,166		\$5,16
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,56
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,285			\$262,28
		CLERICAL SUBSTITUTES	\$1,972			\$1,97
		CLERICAL SUPPORT	\$232,973			\$232,97
		COUNSELING TIME (REGISTRATION)	\$4,542			\$4,54
		COUNSELORS	\$206,736			\$206,73
		CUSTODIAL SUPPLIES	\$11,495			\$11,49
		CUSTODIANS	\$289,870			\$289,87
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$42,311			\$42,31
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,90
		TEACHER ACADEMIC DIFFERENTIALS	\$4,662			\$4,66
		TEACHERS	\$3,355,822			\$3,355,82
		TEMPORARY PERSONNEL ACCOUNT	\$24,864			\$24,86
	GeneralFundSchoolProgram Total	TEMI ONANT LENSONNEL ACCOUNT	\$4,735,826			\$4,735,82
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	54,733,620	\$7,332		\$7,33
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR COMFLIANCE		\$7,332		\$7,33
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$296,665		\$296,66
	·	SPED-TEACHER-RESOURCE SPECIALIST PROGRAMM				
	ResourceSpecialistProg-Schs Total	CDED IN A ALL CONTION TO COULOUS		\$296,665		\$296,66
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$931		\$93
	Spec.DayClasses-IMA-SpecEduc Total	COSTO TEACHED COECHAL DAY DOGGDAAA		\$931		\$93
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$468,386		\$468,38
	SpecDayClss-Sal/Transp-Sch Total			\$468,386		\$468,38
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$736,034		\$736,03
	SpecEduc-TempSpEdAssts-Sch Total			\$736,034		\$736,03
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$305		\$30
		INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHERS		\$811		\$81
	T3A-LEP-LimitedEngProfcncy Total			\$1,116		\$1,11
PalmsMS Total			\$4,857,476	\$1,957,918	\$332,07	6 \$7,147,47
PanoramaCityElCSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,09	2 \$236,09
	CaliforniaSPS-PartDay Total				\$236,09	2 \$236,09
	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$51,98	2 \$51,98
		INDIRECT COST			\$1,73	. ,
	LAUP-LAUniversalPreschool Total				\$53,71	
anoramaCityElCSP Total				1	\$289,81	
PanoramaCityElem	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		Ţ_05,01	\$38,25
	ArtsEducationPlan-Sch Total		\$38,252	+		\$38,25

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
PanoramaCityElem	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$192,03	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$192,03	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,50
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,4
		COORDINATORS		\$49,566		\$49,50
		INSTRUCTIONAL AIDES		\$5,314		\$5,3
		INSTRUCTIONAL MATERIALS		\$6,982		\$6,98
		PARENT INVOLVEMENT		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$3,215		\$3,2
		TEACHER ASSISTANTS		\$34,583		\$34,58
		TEACHERS		\$8,053		\$8,05
	CE-EcoImpactAid/DisBilDir Total			\$160,731		\$160,73
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$3,313		\$3,31
		HEALTH SERVICES		\$9,915		\$9,91
		INSTRUCTIONAL MATERIALS		\$2,028		\$2,02
		PENDING DISTRIBUTION		\$2,694		\$2,69
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,57
		TEACHER ASSISTANTS		\$1,179		\$1,17
	CE-EIAStateCompEd(SCE)ScHS Total	WETPHOTIONAL MATERIALS		\$20,700		\$20,70
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$17,479		\$17,47
	<u> </u>	MILEAGE & TUITION REIMBURSEMENT		\$288		\$28
		PENDING DISTRIBUTION		\$0		Ç4.74
	CE NCID TA Decelerate work of Tabel	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,711		\$4,71
	CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$22,478 \$49,566		\$22,47
	CE-INCLB115CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566		\$49,56 \$6,15
		CLASSIFIED OVERTIME, X & Z TIME		\$2,313		\$0,13
		COORDINATORS		\$49,566		
		INSTRUCTIONAL AIDES		\$49,560		\$49,56 \$5,31
		INSTRUCTIONAL MATERIALS		\$16,086		\$16,08
		MILEAGE & TUITION REIMBURSEMENT		\$10,080		\$10,00
		NURSES		\$19,828		\$19,82
		PENDING DISTRIBUTION		\$4,496		\$4,49
		PSYCHOLOGISTS PSYCHOLOGISTS		\$31,077		\$31,07
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,205		\$2,20
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$2,692		\$2,69
	CE-NCLBT1Schools Total	TEX CITERS		\$202,297		\$202,29
	CE-NCLBT13Chools Total CE-NCLBT13Chools Total	PARENT INVOLVEMENT		\$3,600		\$3,60
	CE-NCLBT1Sch-ParentInvimnt Total	TAMENT INVOLVENIENT		\$3,600		\$3,60
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243	‡3,000	1	\$140,24
		CLERICAL SUBSTITUTES	\$951		1	\$95
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$4,216			\$4,21
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$17,158			\$17,15
		NURSES	\$19,825		1	\$19,82
		PSYCHOLOGISTS	\$5,179		1	\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$57,293			\$57,2
		TEACHER ASSISTANTS	\$8,647		1	\$8,64
		TEACHERS	\$2,083,034			\$2,083,0
		TEMPORARY PERSONNEL ACCOUNT	\$11,748			\$11,74

EC Descrip		Particul Material Communication	General Fund -	General Fund -		Constant
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total	AFTERSOLIO DE ORANAS	\$2,598,861			\$2,598,86
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,282		\$2,28
		CLASSIFIED OVERTIME, X & Z TIME		\$84,482		\$84,48
	LA'SBestPrivate#4S Total			\$86,764		\$86,76
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,27
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,528		\$155,52
	ResourceSpecialistProg-Schs Total			\$155,528		\$155,52
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$43
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$43
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$152,766	i e	\$152,76
	SpecDayClss-Sal/Transp-Sch Total			\$152,766	6	\$152,76
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817	,	\$90,81
	SpecEd-PreschExpansion-Sch Total			\$90,817	,	\$90,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,104		\$239,10
	SpecEduc-TempSpEdAssts-Sch Total			\$239,104		\$239,10
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653	3	\$42,65
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,65
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$313		\$31
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$
		MILEAGE & TUITION REIMBURSEMENT		\$12		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,76
	T3A-LEP-LimitedEngProfcncy Total	SOSSITIONES SAN TO SAN TAIS ESTAG TEAM		\$4,094		\$4,09
PanoramaCityElem Total	13A-LLI -LimitedLiigi Totchey Total		\$2,658,365			
PanoramaHighSch	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401		7132,033	\$46,40
Fanoramanignsch	AcceleratedAcademicLiteracy Total	ACCELLINATED ACADEMIC ETTENACT	\$46,401			\$46,40
		CAFETERIA	\$40,401		¢212.202	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$313,302	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUIC AIDEC	¢420.00F		\$313,302	
	CampusAides-SpecProgs	CAMPUS AIDES	\$139,085			\$139,08
	CampusAides-SpecProgs Total		\$139,085			\$139,08
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,71
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,967		\$34,96
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,48
		COACHES INSTRUCTIONAL		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$16,984		\$16,98
		PARENT INVOLVEMENT		\$750		\$75
		PENDING DISTRIBUTION		\$4,445		\$4,44
		TEACHER ASSISTANTS		\$38,904		\$38,90
		TEACHERS		\$10,402		\$10,40
	CE-EcoImpactAid/DisBilDir Total			\$222,215		\$222,21
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,410)	\$19,41
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,26
		TEACHERS		\$64,779		\$64,77
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$85,449		\$85,44
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,000		\$30,00
	<u> </u>	INSTRUCTIONAL MATERIALS		\$300		\$30
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,500		\$2,50
		TEACHERS		\$2,272		\$2,27
	CE-NCLB-T1-ProgImprvmtSch Total			\$35,072		\$35,07
	CE-NCLB-11-Floginipivintscri Total	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
	CL-NCLD I 13CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,543		\$16,54

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$8,782	\$8,
		NURSES		\$9,915	\$9,
		PENDING DISTRIBUTION		\$7,015	\$7,
		PSYCHIATRIC SOCIAL WORKERS		\$20,718	\$20,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,396	\$1,
		TRANSPORTATION		\$3,450	\$3,
	CE-NCLBT1Schools Total			\$315,645	\$315,
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$5,604	\$5,
	CE-NCLBT1Sch-Parentinvimnt Total			\$5,604	\$5,
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	, , , , ,	\$29,
	Custodians-PerPupil-Oper Total	00010211110	\$29,455		\$29,
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008		\$125,
	Generali unuscrisoni rogrami	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431		\$151,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,744		\$1,
		CLERICAL SUBSTITUTES	\$2,549		\$2,
		CLERICAL SUPPORT	\$234,050		\$234,
		COACHES INSTRUCTIONAL	\$101,902		\$101,
		COUNSELING TIME (REGISTRATION)	\$8,432		\$8,
		COUNSELORS	\$292,602		\$292,
		CUSTODIAL SUPPLIES	\$16,034		\$16,
		CUSTODIANS	\$456,695		\$456,
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$16,435		-\$16,4
		FINANCIAL MANAGERS	\$83,477		\$83,
		INSTRUCTIONAL MATERIALS	\$82,343		\$82,
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$10,359		\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$141,300		\$141,3
		TEACHER ACADEMIC DIFFERENTIALS	\$6,372		\$6,3
		TEACHERS	\$4,282,396		\$4,282,3
		TEMPORARY PERSONNEL ACCOUNT	\$25,488		\$25,4
	GeneralFundSchoolProgram Total	TEINFORART FERSONNEL ACCOUNT	\$6,025,572		\$6,025,
		TEACHED HIDDADY MEDIA			
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303		\$79,
	K-12-Libr&LibrAides-Sal Total		\$79,303		\$79,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,575	\$16,
	MandatedCost-CSmith-Schs Total			\$16,575	\$16,
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$82,583		\$82,
	RegionalOccupProg-Schs Total		\$82,583		\$82,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$374,994	\$374,
	ResourceSpecialistProg-Schs Total			\$374,994	\$374,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,913	\$1,
	Spec.DayClasses-IMA-SpecEduc Total			\$1,913	\$1,
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$918,674	\$918,
	SpecDayClss-Sal/Transp-Sch Total			\$918,674	\$918
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$797,743	\$797
	SpecEduc-TempSpEdAssts-Sch Total			\$797,743	\$797
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738	\$45
	SpEd:IDEABasicLocAsstEnt Total	SFED-ASSISTAINTS		\$45,738	\$45
		CERTIFICATED CLIRRI EMENTAL TIME (V. 7. 9. DROFFCCIONIAL DEVELORIAGENT)			
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3
		COACHES INSTRUCTIONAL		\$93,761	\$93
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,196	\$5
		INSTRUCTIONAL MATERIALS		\$0	
	T3A-LEP-LimitedEngProfcncy Total			\$5,196	\$5
oramaHighSch Total			\$6,402,399	\$2,922,266 \$313	3,302 \$9,637

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
ParaLosNinos-Grtts	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,7
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,714	\$111,7
raLosNinos-Grtts Total					\$111,714	\$111,7
ParksHuertaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,8
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,8
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,
	ChildDevFd-HsekpPERS-Ctrs Total	E-MET CHIESTIGGS SEVERS IME.			\$58,788	\$58,
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,
	ChildDev-OtherExp-Ctrs Total	EARLT CHILDHOOD DEVELOFMENT			\$9,100	\$9,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128	33,100	\$ 5,
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	MandatedCost-CSmith-Schs Total			\$128	44 000 500	\$
rksHuertaEEC Total				\$128	\$1,082,698	\$1,082,
ParmeleeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,
	ArtsEducationPlan-Sch Total		\$47,815			\$47,
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$236,146	\$236,
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$236,146	\$236,
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,
	CampusAides-SpecProgs Total		\$49,903			\$49,
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,606		\$21,
		CLASSIFIED OVERTIME, X & Z TIME		\$14,760		\$14,
		INSTRUCTIONAL MATERIALS		\$5,587		\$5,
		MILEAGE & TUITION REIMBURSEMENT		\$100		\$
		PARENT INVOLVEMENT		\$300		\$
		PENDING DISTRIBUTION		\$4,211		Ş4,
		TEACHER ASSISTANTS		\$64,840		\$64,
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$210,534		\$210,
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROFFCCIONIAL DEVELORMENT)				\$210, \$6,
	CE-EIAStateComped(SCE)SCHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,317		
		CLASSIFIED OVERTIME, X & Z TIME		\$913		\$
		INSTRUCTIONAL MATERIALS		\$3,348		\$3,
		PENDING DISTRIBUTION		\$746		\$
		TEACHER ASSISTANTS		\$25,936		\$25,
	CE-EIAStateCompEd(SCE)ScHS Total			\$37,260		\$37,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,295		\$22,
		CLASSIFIED OVERTIME, X & Z TIME		\$2,316		\$2,
		PENDING DISTRIBUTION		\$0		
		TEACHERS		\$15,849		\$15,
	CE-NCLB-T1-ProgImprvmtSch Total			\$40,460		\$40,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,729		\$3,
		CLASSIFIED OVERTIME, X & Z TIME		\$900		\$
		CUSTODIAL OVERTIME & RELIEF		\$500		\$
		INSTRUCTIONAL MATERIALS		\$34,446		\$34,
		NURSES		\$79,304		\$79,
		PENDING DISTRIBUTION		\$8,092		\$8,
		TEACHER ASSISTANTS		\$38,904		\$38,
		TEACHER ASSISTANTS TEACHERS		\$38,904		\$38, \$99,
	CE NOI DT1Cabasis T-1-1	TEACHEN'S				
	CE-NCLBT1Schools Total	DARFNE INVOLVENTATION		\$364,135		\$364,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,480		\$6,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,480		\$6,
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,
	Custodians-PerPupil-Oper Total		\$29,455			\$29,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,
		CLERICAL SUBSTITUTES	\$1,675			\$1,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,470			\$5,470
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$29,116			\$29,110
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,211,534			\$3,211,534
		TEMPORARY PERSONNEL ACCOUNT	\$19,976			\$19,976
	GeneralFundSchoolProgram Total		\$3,843,524			\$3,843,524
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
	MandatedCost-CSmith-Schs Total			\$6,184		\$6,184
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$71,553		\$71,553
	ResourceSpecialistProg-Schs Total			\$71,553		\$71,553
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	Spec.DayClasses-IMA-SpecEduc Total			\$778		\$778
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$532,167		\$532,167
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENGLER SI EGINE SI II I NOGRAMI		\$532,167		\$532,167
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$433,588		\$433,588
	SpecEduc-TempSpEdAssts-Sch Total	31 25 733317(11)		\$433,588		\$433,588
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total	JELU-ASSISTANTS		\$98,190		\$98,190
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	15A-LEF-ACCESSIOCOTECOACTIES	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$93,761
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,234		\$2,234
	13A-LEP-LIMITEGETIGFTOTCHCY	INSTRUCTIONAL MATERIALS		\$2,234		\$2,232
		TEACHER ASSISTANTS		\$2,948		\$2,948
	T2A LED Limited EngDuefores, Tatal	TEACHER ASSISTANTS		\$5,182		\$5,182
	T3A-LEP-LimitedEngProfcncy Total	INCTRUCTIONAL MATERIALS	Ć1 000			\$1,000
	TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS	\$1,000 \$1,000			\$1,000 \$1,00 0
		COLLOGAL DEADINESS LANGUAGE DEVELOPMENT DOCCDANA				. ,
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	TIIPG-Tchrs-SRLDP Total		\$118,052		4005 445	\$118,052
ParmeleeEL Total		·	\$4,089,749		\$236,146	\$6,229,854
PartheniaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,554	\$111,554
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,554	\$111,554
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,772		\$8,772
		CLASSIFIED OVERTIME, X & Z TIME		\$1,755		\$1,755
		INSTRUCTIONAL MATERIALS		\$56		\$56
		PENDING DISTRIBUTION		\$3,509		\$3,509
		TEACHER ASSISTANTS		\$86,454		\$86,454
		TEACHERS		\$25,329		\$25,329
	CE-EcoImpactAid/DisBilDir Total			\$175,441		\$175,441
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$533		\$533
		INSTRUCTIONAL MATERIALS		\$1,495		\$1,495
		PARENT INVOLVEMENT		\$109		\$109
		PENDING DISTRIBUTION		\$531		\$531
		PSYCHOLOGISTS		\$20,418		\$20,418
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,456		\$3,456

FC Descrip	Duay Dassii	Pavilend Major Crayer	General Fund -	General Fund -	la Consul Tabl
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fund	
	CE-EIAStateCompEd(SCE)ScHS Total	OFFICIAL FOR CURRENT AND THAT I'V TO BE RECOGNIZED FOR CONTENTS		\$26,542	\$26
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,822	\$28,
	05 11010 74 0 1 1 1 1 1 1	PENDING DISTRIBUTION		\$0	400
	CE-NCLB-T1-ProgImprvmtSch Total	CATEGORISM PROCESSAS ARVINGORS		\$28,822	\$28
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$811	Ş
		CLASSIFIED OVERTIME, X & Z TIME		\$5,057	\$5,
		INSTRUCTIONAL MATERIALS		\$7,171	\$7,
		NURSES		\$19,828	\$19
		PENDING DISTRIBUTION		\$5,765	\$5,
		TEACHER ASSISTANTS		\$88,617	\$88,
		TEACHERS		\$82,575	\$82,
	CE-NCLBT1Schools Total			\$259,390	\$259
	CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$4,616	\$4,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,616	\$4,
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29
	Custodians-PerPupil-Oper Total		\$29,455		\$29
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135
		CLERICAL SUBSTITUTES	\$1,305		\$1,
		CLERICAL SUPPORT	\$121,219		\$121
		CUSTODIAL SUPPLIES	\$4,198		\$4,
		CUSTODIANS	\$126,502		\$126
		INSTRUCTIONAL MATERIALS	\$22,378		\$22
		NURSES	\$19,825		\$19
		PSYCHOLOGISTS	\$5,179		\$5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780		\$84
		TEACHERS	\$2,614,667		\$2,614
		TEMPORARY PERSONNEL ACCOUNT	\$15,004		\$15
	GeneralFundSchoolProgram Total		\$3,150,453		\$3,150
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	 	\$3,698	\$3
	MandatedCost-CSmith-Schs Total	STEE THE SECTION OF SECTION CONTINUES		\$3,698	\$3
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556	\$102
	ResourceSpecialistProg-Schs Total	STED TENOTIER RESOURCE STECKNEST FROGRAM		\$102,556	\$102
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204	\$102
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS		\$204	Š
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883	\$99
		SPED-TEACHER-SPECIAL DAT PROGRAM		\$99,883	
	SpecDayClss-Sal/Transp-Sch Total SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,883 \$91,748	\$99 ,
	Spectu-Freschitzpansion-sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525	\$91
	Special DroschEunerster Sch Tetal	SELD-ILACHEN-SPECIAL DAT PROGRAIVI-PRESCHOOL		\$99,525 \$191,273	
	SpecEd-PreschExpansion-Sch Total SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,273	\$191 , \$229
	- · · · · · · · · · · · · · · · · · · ·	DEED-WOOLDINID			
	SpecEduc-TempSpEdAssts-Sch Total	CDCD ACCICTANTC		\$229,234	\$229
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49
	SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,244	\$4,
		INSTRUCTIONAL MATERIALS		\$0	
	T3A-LEP-LimitedEngProfcncy Total			\$4,244	\$4,
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,
	TIIPG-SRLDP-IMA Total		\$1,000		\$1,
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,495		\$109
	TIIPG-Tchrs-SRLDP Total		\$109,495		\$109
rtheniaEL Total			\$3,349,907	\$1,174,998 \$1	11,554 \$4,636
PaseoDelReyNatScMg	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		\$38,
	ArtsEducationPlan-Sch Total		\$38,252		\$38

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
PaseoDelReyNatScMg	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,200		\$4,20
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,00
		PARENT INVOLVEMENT		\$269		\$26
		PENDING DISTRIBUTION		\$536		\$53
		TEACHER ASSISTANTS		\$19,454		\$19,45
		TEACHERS		\$1,339		\$1,33
	CE-EcoImpactAid/DisBilDir Total			\$26,798		\$26,79
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLASSIFIED OVERTIME, X & Z TIME	\$1,484			\$1,48
		CLERICAL SUBSTITUTES	\$1,007			\$1,00
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,526			\$3,52
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$17,391			\$17,39
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,94
		TEACHERS	\$2,112,602			\$2,112,60
		TEMPORARY PERSONNEL ACCOUNT	\$10,110			\$10,11
	GeneralFundSchoolProgram Total		\$2,621,656			\$2,621,65
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,022,000	\$2,168		\$2,16
	MandatedCost-CSmith-Schs Total	SI ES YIELDON HON TO SON OCES TON COMM ENTINGE		\$2,168		\$2,16
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,27
	ResourceSpecialistProg-Schs Total	SI ED TENCHER RESOURCE SI ECINEIST I ROCKWIII		\$92,270		\$92,27
	SDEP-Donations	DONATIONS	\$0	732,270		\$52,27
	SDEP-Donations Total	DONATIONS	\$0			\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	30	\$13		\$1
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEOCATION TO SCHOOLS		\$13		\$1
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,83
		SPED-ASSISTANTS		\$94,833		
	SpecEduc-TempSpEdAssts-Sch Total	INCTRUCTIONAL MATERIALS		. ,		\$94,833
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$1
		TEACHERS		\$667		\$66
	T3A-LEP-LimitedEngProfcncy Total	AAACAIST COULOGUS DESCOUDESS		\$667		\$66
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$115,269			\$115,26
	TIIPG-Magnet-Schs Total		\$115,269			\$115,26
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,959			\$8,959
	TIIPG-Magnet-Schs-Discretionar Total		\$8,959	_		\$8,959
aseoDelReyNatScMg Total			\$2,805,388	\$216,749	\$74,980	\$3,097,117
PattonHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,13
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$13,183		\$13,183
	CE-EcoImpactAid/DisBilDir Total			\$13,183		\$13,18
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$20,480		\$20,480
	CE-EIA/EDY-SchoolAllocations Total			\$20,480		\$20,480
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,886		\$1,88
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,886		\$1,88
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$589,550		\$589,550
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$589,550		\$589,550
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		\$2,956
	ContSchs-Supplies-Schs Total			\$2,956		\$2,956

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
PattonHS	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,36
	Custodians-PerPupil-ContESc Total			\$7,365		\$7,36
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$702		\$70
	MandatedCost-CSmith-Schs Total			\$702		\$70
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$779		\$779
	OperMtl-ContinSchs Total			\$779		\$77
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$63
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$630
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$354		\$354
	T3A-LEP-LimitedEngProfcncy Total			\$354		\$354
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48	,		\$48
	TPA-Opp&ContSchs Total	OT HOUSE HOUSE WITH	\$48			\$48
PattonHS Total	Tr A oppositions rotal		\$19,808			\$657,076
PearyMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$378			\$378
r ear yiviatriy scriviag	Generali unuschoon rogram	INSTRUCTIONAL MATERIALS	\$6,993	'		\$6,993
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$684,959			\$684,959
	Company Francis Colored Date Colored Total	TEACHERS				
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOCA FOR COMPLIANCE	\$714,310			\$714,310
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	TIIPG-Magnet-Schs Total		\$58,182			\$58,182
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,349			\$3,349
	TIIPG-Magnet-Schs-Discretionar Total		\$3,349			\$3,349
PearyMath/SciMag Total			\$775,841	\$358		\$776,199
PearyMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,40
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,40
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$343,16	\$343,164
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$343,16	\$343,164
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,621		\$21,62
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		INSTRUCTIONAL MATERIALS		\$18,032		\$18,032
	<u></u>	PARENT INVOLVEMENT		\$1,600		\$1,600
		PENDING DISTRIBUTION		\$2,391		\$2,39
		TEACHERS		\$9,677		\$9,67
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$119,518		\$119,518
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED CURRIENTAL TIME (V. 7. 9 DROFFECCIONIAL DEVELOPMENT)		\$56,862		
	CE-EIA/LEP-SupintrvnServ-SC	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$56,862
		INSTRUCTIONAL MATERIALS		\$5,738		\$5,738
		PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$62,600		\$62,600
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,000		\$20,000
		INSTRUCTIONAL MATERIALS		\$3,560		\$3,560
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
		TEACHERS		\$13,517		\$13,517
	CE-NCLB-T1-ProgImprvmtSch Total			\$40,217		\$40,217
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,563	-\$3,5
	CLASSIFIED OVERTIME, X & Z TIME		\$11,484	\$11,4
	CLERICAL SUPPORT		\$32,432	\$32,4
	COACHES INSTRUCTIONAL		\$106,357	\$106,3
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154	\$62,1
	INSTRUCTIONAL MATERIALS		\$37,729	\$37,7
	NURSES		\$19,827	\$19,8
	PENDING DISTRIBUTION		\$8,044	\$8,0
	PSYCHOLOGISTS		\$20,718	\$20,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280	\$6,2
	TRANSPORTATION		\$2,700	\$2,7
CE-NCLBT1Schools Total			\$361,944	\$361,9
CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$6,426	\$6,4
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,426	\$6,4
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569		\$123,5
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$260,491		\$260,4
	CLERICAL SUBSTITUTES	\$2,344		\$2,3
	CLERICAL SUPPORT	\$237,341		\$237,3
	COUNSELING TIME (REGISTRATION)	\$4,847		\$4,8
	COUNSELORS	\$197,535		\$197,5
	CUSTODIAL SUPPLIES	\$11,846		\$11,8
	CUSTODIANS	\$329,544		\$329,5
	FINANCIAL MANAGERS	\$36,713		\$36,7
	INSTRUCTIONAL MATERIALS	\$45,340		\$45,3
	NURSES	\$19,825		\$19,8
<u> </u>	PSYCHOLOGISTS PSYCHOLOGISTS	\$8,287		\$8,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$128,740		\$128,7
	TEACHER ACADEMIC DIFFERENTIALS	\$4,527		\$4,5
	TEACHER ACADEMIC DIFFERENTIALS TEACHERS	\$3,917,435		\$3,917,4
	TEMPORARY PERSONNEL ACCOUNT	\$3,917,433		\$3,917,4
Compare I Francisco de Cabra de la Cabra d	TEIVIPORART PERSONNEL ACCOONT			
GeneralFundSchoolProgram Total	CDED ALLOCATION TO SCHOOLS FOR COMBINANCE	\$5,352,528		\$5,352,5
MandatedCost CSmith Scho Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,579	\$13,5
MandatedCost-CSmith-Schs Total	DEACONARI E ACCOMMODATIONS	625.026	\$13,579	\$13,5
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,936		\$25,9
Reas.Accom-Sal/Ben/Trans-Schs Total	CDED TEACHED DECOURCE CRECIALIST DROCDAM	\$25,936		\$25,9
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$466,364	\$466,3
ResourceSpecialistProg-Schs Total	CAMPUS AIRES		\$466,364	\$466,3
SB1133-QualityEducationIn	CAMPUS AIDES		\$0	
	CLERICAL SUPPORT		\$0	
	COORDINATORS		\$0	
	PENDING DISTRIBUTION		\$82,268	\$82,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,608	\$22,6
	TEACHERS		\$1,339,499	\$1,339,4
SB1133-QualityEducationIn Total			\$1,444,375	\$1,444,3
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173	\$1,
Spec.DayClasses-IMA-SpecEduc Total			\$1,173	\$1,
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$852,407	\$852,
SpecDayClss-Sal/Transp-Sch Total			\$852,407	\$852,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$713,733	\$713,
SpecEduc-TempSpEdAssts-Sch Total			\$713,733	\$713,
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$137,486	\$137,
SpEd:IDEABasicLocAsstEnt Total			\$137,486	\$137,4

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,829		\$2,82
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$2,829		\$2,829
earyMS Total			\$5,548,100	\$4,320,099	\$343,164	\$10,211,36
PerezSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$0)		\$0
	6-12Counselors-Sal Total		\$0)		\$0
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$17,000		\$17,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$17,000)	\$17,00
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$245,381	\$245,383
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$245,381	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. , -	\$79,307	,	\$79,30
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,028		\$14,028
		CLASSIFIED OVERTIME, X & Z TIME		\$8,038		\$8,038
		INSTRUCTIONAL MATERIALS		\$15,094		\$15,094
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$2,381		\$2,38
	CE-EcoImpactAid/DisBilDir Total	PENDING DISTRIBUTION		\$119,048		\$119,048
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$119,040		\$19,829
	CE-EIA/EDY-SCHOOIAIIOCATIONS					. ,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$36,093		\$36,093
		CLASSIFIED OVERTIME, X & Z TIME		\$5,695		\$5,695
		INSTRUCTIONAL MATERIALS		\$30,190		\$30,190
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$2,098		\$2,098
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,725		\$4,72
		TRANSPORTATION		\$5,865		\$5,865
	CE-EIA/EDY-SchoolAllocations Total			\$104,895		\$104,89
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$966		\$966
		PENDING DISTRIBUTION		\$4,209)	\$4,209
		TRANSPORTATION		\$4,485	i	\$4,485
	CE-EIAStateCompEd(SCE)ScHS Total			\$9,660		\$9,660
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$23,078	3	\$23,078
	MandatedCost-CSmith-Schs Total			\$23,078	3	\$23,078
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$()	\$(
	OperMtl-SpecEduc Total			\$0		\$(
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$268,899		\$268,899
	PrinAsstPrin/Dean-SpecEd Total			\$268,899		\$268,899
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36	i	\$30
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SchoolCommunityBudget-RegSc	INSTRUCTIONAL MATERIALS	\$15,170			\$15,170
	SchoolCommunityBudget-RegSc Total		\$15,170			\$15,170
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	, .,,	\$15,125		\$15,125
	Spec.DayClasses-IMA-SpecEduc Total			\$15,125		\$15,12
	SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,666,119		\$3,666,119
	SpecDayClss-Sal/Transp-Sch Total	5. == 1.2. M. E. C.		\$3,666,119		\$3,666,11
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$50,899	-	\$50,89
	SpecEd-PreschExpansion-Sch Total	SI LO MODISTANTO-FINESCHOOL		\$50,899		\$50,89
		CDED ACCICTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,132,880		\$1,132,88
	SpecEduc-TempSpEdAssts-Sch Total			\$1,132,880		\$1,132,88
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$4,029,562	!	\$4,029,56

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	SpEd:IDEABasicLocAsstEnt Total			\$4,029,562		\$4,029,562
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$236,100		\$236,100
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$236,100		\$236,100
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$7,107			\$7,107
		CUSTODIANS	\$551,240			\$551,240
	SupporttoSpEdSchool Total		\$558,347			\$558,347
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,264		\$3,264
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$3,264		\$3,264
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$12,829		\$12,829
	TPA-SpecEducSchs Total			\$12,829		\$12,829
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,428		\$2,428
	TPA-Supvn-SpecEducSchs Total			\$2,428		\$2,428
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$604		\$604
	TPA-TutorialProg-SpecEduc Total			\$604		\$604
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	Utilities-PerPupilSch-SpEd Total			\$0		\$0
PerezSpEdCtr Total			\$594,769	\$9,692,426		\$10,532,576
PhoenixHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	72.5,531	\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	V 25)250	\$3,783		\$3,783
	CE-EcoImpactAid/DisBilDir Total	Of HONST ROCKAIN		\$3,783		\$3,783
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$17,982		\$17,982
	CE-EIA/EDY-SchoolAllocations Total	OFTIONS PROGRAIN		\$17,982		\$17,982
	CE-EIA/EDT-SCHOOLAHOCATIONS TOTAL CE-EIA/EDT-SCHOOLAHOCATIONS TOTAL	OPTIONS PROGRAM		\$17,982 \$1,656		\$17,982
		OFTIONS PROGRAIN		\$1,656		\$1,656
	CE-EIAStateCompEd(SCE)ScHS Total	ODTIONS DECOMAN				
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$491,424		\$491,424
	Cont.Schs-Sal/Ben/Trans-Schs Total	ORTIONS PROCESSA		\$491,424		\$491,424
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,365
	Custodians-PerPupil-ContESc Total			\$7,365		\$7,365
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957		\$957
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$517		\$517
	OperMtl-ContinSchs Total			\$517		\$517
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$586			\$586
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$586			\$586
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$81,148		\$81,148
	ResourceSpecialistProg-Schs Total			\$81,148		\$81,148
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$96		\$96
	T3A-LEP-LimitedEngProfcncy Total			\$96		\$96
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$20,035		\$20,035
	Utilities-PerPupilSc-ContEd Total			\$20,035		\$20,035
PhoenixHS Total			\$19,764	\$627,180		\$646,944
PinewoodAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,402
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,251,402	\$1,251,402
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total	ETHEL CHILDHOOD DEVELOT WILLY!			\$11,500 \$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
inewoodAveEEC	MandatedCost-CSmith-Schs Total			\$319		\$31
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150	-	\$1
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,63
	SpecEd-PreschExpansion-Sch Total			\$141,371		\$141,37
inewoodAveEEC Total	2 115 1 222 2 12		1	\$141,840	1	1
PinewoodAveSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	
	CaliforniaSPS-PartDay Total				\$118,046	
inewoodAveSPS Total					\$118,046	1
PinewoodEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,60
	-6-1-1-2-6-4-2-2-1	INDIRECT COST		\$2,792		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,394		\$86,39
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,095	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$143,095	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,552		\$12,55
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,48
		INSTRUCTIONAL MATERIALS		\$5,780		\$5,78
		PENDING DISTRIBUTION		\$1,885		\$1,88
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EcoImpactAid/DisBilDir Total			\$94,235		\$94,23
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$12,169		\$12,16
		INSTRUCTIONAL MATERIALS		\$315		\$31
		PARENT INVOLVEMENT		\$220		\$22
		PENDING DISTRIBUTION		\$280		\$28
		TRANSPORTATION		\$1,000		\$1,00
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,984		\$13,98
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,185		\$15,18
	CE-NCLB-T1-ProgImprvmtSch Total			\$15,185		\$15,18
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,552		\$2,55
		INSTRUCTIONAL MATERIALS		\$6,112		\$6,11
		PENDING DISTRIBUTION		\$3,037		\$3,03
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,225		\$5,22
		TEACHER ASSISTANTS		\$70,171		\$70,17
	CE-NCLBT1Schools Total			\$136,663		\$136,60
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,432		\$2,43
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,432		\$2,43
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$668			\$60
		CLERICAL SUPPORT	\$118,590			\$118,5
		CUSTODIAL SUPPLIES	\$2,941			\$2,9
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$13,111			\$13,1
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179	·		\$5,17

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,96
		TEACHERS	\$1,435,093			\$1,435,09
		TEMPORARY PERSONNEL ACCOUNT	\$7,744			\$7,74
	GeneralFundSchoolProgram Total		\$1,906,112			\$1,906,11
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,48
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,48
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,88
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,88
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$9
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$9
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$102,556		\$102,55
	SpecDayClss-Sal/Transp-Sch Total			\$102,556		\$102,55
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$96,445		\$96,44
	SpecEduc-TempSpEdAssts-Sch Total			\$96,445		\$96,44
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,231		\$2,23
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$2,231		\$2,23
PinewoodEL Total			\$1,956,053	\$703,312		\$2,802,46
PioPicoMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	+=,000,000		\$302,214	\$302,214
	CafeFd-CafeWkrs-S/B/T-Sch Total	CHETERIAN.			\$302,214	\$302,21
	CampusAides-SpecProgs	CAMPUS AIDES	\$151,296		7502,21 4	\$151,29
	CampusAides-SpecProgs Total	CAIVII OS AIDES	\$151,296			\$151,29
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$131,290	\$49,566		\$49,566
	CE-ECOIIIIpactAlu/DisbliDii	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,344		
				. ,		\$12,34
		INSTRUCTIONAL MATERIALS		\$9,590		\$9,590
		PARENT INVOLVEMENT		\$959		\$959
		PENDING DISTRIBUTION		\$1,919		\$1,91
	05.5 1 141.1/01.0101.5 1.1	TEACHER ASSISTANTS		\$21,539		\$21,53
	CE-EcoImpactAid/DisBilDir Total			\$95,917		\$95,91
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,751		\$39,75
		PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$39,751		\$39,75
	CE-EIAStateCompEd(SCE)ScHS	CUSTODIAL OVERTIME & RELIEF		\$1,200		\$1,20
		INSTRUCTIONAL MATERIALS		\$2,672		\$2,67
		MILEAGE & TUITION REIMBURSEMENT		\$200		\$20
		PENDING DISTRIBUTION		\$535		\$53
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,835		\$5,83
		TEACHER ASSISTANTS		\$12,834		\$12,83
		TRANSPORTATION		\$3,450		\$3,450
	CE-EIAStateCompEd(SCE)ScHS Total			\$26,726		\$26,72
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,566		\$11,56
	<u> </u>	INSTRUCTIONAL MATERIALS		\$1,954		\$1,95
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,420		\$9,42
		TEACHERS		\$6,081		\$6,08
	CE-NCLB-T1-ProgImprvmtSch Total			\$29,021		\$29,02
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CL-INCED I 13CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,069		\$12,06
	-	INSTRUCTIONAL MATERIALS		\$12,069		\$12,06
		PARENT INVOLVEMENT		\$49,671		\$49,67
		PENDING DISTRIBUTION		\$5,805		\$5,805
		PSYCHOLOGISTS		\$69,404		\$69,40

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$36,743		\$36,74
	CE-NCLBT1Schools Total			\$261,189		\$261,18
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,648		\$4,64
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,648		\$4,64
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$273,616			\$273,61
		CLERICAL SUBSTITUTES	\$1,148			\$1,14
		CLERICAL SUPPORT	\$126,249			\$126,24
		COUNSELING TIME (REGISTRATION)	\$3,104			\$3,10
		CUSTODIAL SUPPLIES	\$6,237			\$6,23
		CUSTODIANS	\$204,774			\$204,77
		FINANCIAL MANAGERS	\$0			\$
		INSTRUCTIONAL MATERIALS	\$22,000			\$22,00
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHER ACADEMIC DIFFERENTIALS	\$1,908			\$1,90
		TEACHERS	\$1,872,737			\$1,872,73
		TEMPORARY PERSONNEL ACCOUNT	\$10,176			\$10,17
	GeneralFundSchoolProgram Total		\$2,612,861			\$2,612,86
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,012,001	\$5,610		\$5,61
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR CONTI LIANCE		\$5,610		\$5,61
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$177,642		\$177,64
		SFED-TEACHEN-NESOUNCE SFECIALIST FROUNAIVI		\$177,642		
	ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$177,64
	Spec.DayClasses-IMA-SpecEduc	SPED-IIVIA ALLOCATION TO SCHOOLS		\$396		\$390 \$39 0
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDANA		<u> </u>		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$300,798		\$300,79
	SpecDayClss-Sal/Transp-Sch Total	COED ACCIOTANTS		\$300,798		\$300,79
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$487,852		\$487,85
	SpecEduc-TempSpEdAssts-Sch Total			\$487,852		\$487,85
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS SPED-ASSISTANTS		\$50,623		\$50,62
	SpEd:IDEABasicLocAsstEnt Total			\$50,623		\$50,62
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,76
	Superintendent-SchDiscretiona Total		\$93,761			\$93,76
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$1
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$1
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,630		\$1,630
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$33		\$3:
		TEACHER ASSISTANTS		\$500		\$50
	T3A-LEP-LimitedEngProfcncy Total			\$2,163		\$2,16
PioPicoMS Total			\$2,857,918	\$1,482,336	\$302,214	\$4,642,46
PkAveEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$139,526	\$139,52
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$139,526	\$139,52
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	,	\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,294		\$15,29
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$5,103		\$5,10
		PARENT INVOLVEMENT		\$1,384		\$1,38
		PENDING DISTRIBUTION		\$2,769		\$2,76
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,769		\$8,26

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$6,486	\$6,
CE-EcoImpactAid/DisBilDir Total			\$138,431	\$138,
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,490	\$2
	PENDING DISTRIBUTION		\$498	\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,124	\$7,
	TEACHER ASSISTANTS		\$14,774	\$14,
CE-EIAStateCompEd(SCE)ScHS Total			\$24,886	\$24,
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452	\$1,
	COORDINATORS		\$49,566	\$49,
	INSTRUCTIONAL MATERIALS		\$12,574	\$12,
	PENDING DISTRIBUTION		\$5,405	\$5,
	PSYCHOLOGISTS		\$41,437	\$41,
	TEACHER ASSISTANTS		\$110,230	\$110
CE-NCLBT1Schools Total			\$270,230	\$270,
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,328	\$4,
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,328	\$4
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$4,520 :	\$29
Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455		\$29
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132
GeneralFunuschoolFrogram	CLERICAL SUBSTITUTES			
	CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$1,118		\$1
		\$124,065		\$124
	CUSTODIAL SUPPLIES	\$3,666		\$3
	CUSTODIANS	\$126,502		\$126
	INSTRUCTIONAL MATERIALS	\$19,734		\$19,
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220		\$72,
	TEACHERS	\$2,250,125		\$2,250
	TEMPORARY PERSONNEL ACCOUNT	\$13,508	3	\$13
GeneralFundSchoolProgram Total		\$2,768,441		\$2,768
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973	\$4
MandatedCost-CSmith-Schs Total			\$4,973	\$4
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324	\$106
ResourceSpecialistProg-Schs Total			\$106,324	\$106
SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$9,110	\$9
	PENDING DISTRIBUTION		\$85,460	\$85
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,256	\$4
	TEACHERS		\$297,390	\$297
SB1133-QualityEducationIn Total			\$396,216	\$396
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523	7550
Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS		\$523	
	CDED TEACHED CDECIAL DAY DDOCDAM			
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$190,664 \$190,664	\$190
SpecDayClss-Sal/Transp-Sch Total	CDED TEACHED CDECIAL DAY DDOCDAM 2000000		. ,	\$190
SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,134	\$76
SpecEd-PreschExpansion-Sch Total			\$76,134	\$76
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$205,733	\$205
SpecEduc-TempSpEdAssts-Sch Total			\$205,733	\$205
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$215,633	\$21
SpEd:IDEABasicLocAsstEnt Total			\$215,633	\$21
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$165	
	INSTRUCTIONAL MATERIALS		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140	\$
T3A-LEP-LimitedEngProfcncy Total	TOTAL STATE OF A PART LOTTE PERMIT	- 	\$3,305	\$:

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,764			\$115,76
	TIIPG-Tchrs-SRLDP Total		\$115,764			\$115,76
AveEL Total			\$2,974,164		\$139,52	
PkWesternEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252	2		\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,60	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,60	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,81		\$3,81
		INSTRUCTIONAL MATERIALS		\$4,16		\$4,16
		PARENT INVOLVEMENT		\$463		\$46
		PENDING DISTRIBUTION		\$92	5	\$92
		PSYCHOLOGISTS		\$10,359)	\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,99)	\$10,99
		TEACHERS		\$15,56	ļ.	\$15,56
	CE-EcoImpactAid/DisBilDir Total			\$46,28	3	\$46,28
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,45	ı	\$1,45
		CLASSIFIED OVERTIME, X & Z TIME		\$2,10)	\$2,10
		INSTRUCTIONAL AIDES		\$22,91	L	\$22,91
		INSTRUCTIONAL MATERIALS		\$56,893	3	\$56,89
		LIBRARY AIDES		\$11,59	L	\$11,59
		NURSES		\$9,91	ı	\$9,91
		PENDING DISTRIBUTION		\$2,569		\$2,56
		PSYCHOLOGISTS		\$10,359		\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,71)	\$4,71
		TEACHERS		\$5,92)	\$5,92
	CE-NCLBT1Schools Total			\$128,42	L	\$128,42
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,05		\$2,05
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,05	2	\$2,05
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	5		\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$759			\$75
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,214			\$4,21
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$13,360)		\$13,36
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHERS	\$1,518,436			\$1,518,43
		TEMPORARY PERSONNEL ACCOUNT	\$15,312			\$15,31
	GeneralFundSchoolProgram Total	TENTI ONARTI ERSONNEL ACCOONT	\$2,013,288			\$2,013,28
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	32,013,200	\$3,31		\$3,31
	MandatedCost-CSmith-Schs Total	SI ES ALLOCATION TO SCHOOLS FOR CONFERENCE		\$3,31		\$3,31
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,90		\$101,90
	ResourceSpecialistProg-Schs	SPED-TEACHER-KESOURCE SPECIALIST PROGRAMI		\$101,90. \$101,90		
	ResourceSpecialistProg-Schs Total	CDED INVA ALLOCATION TO SCHOOLS				\$101,90
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$30		\$30
	Spec.DayClasses-IMA-SpecEduc Total			\$30		\$30
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,23		\$187,23
	SpecDayClss-Sal/Transp-Sch Total			\$187,23	3	\$187,23

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
PkWesternEL	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$184,564		\$184,56
	SpecEduc-TempSpEdAssts-Sch Total			\$184,564		\$184,56
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS SPED-ASSISTANTS		\$89,676		\$89,67
	SpEd:IDEABasicLocAsstEnt Total			\$89,676		\$89,67
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$683		\$68
		TEACHERS		\$405		\$40
	T3A-LEP-LimitedEngProfcncy Total			\$1,088		\$1,08
PkWesternEL Total			\$2,102,247	\$744,850	1	\$2,957,70
PkWesternPlEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,81
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$57
	MandatedCost-CSmith-Schs Total			\$574		\$57
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,103		\$69,10
	SpecEd-PreschExpansion-Sch Total			\$114,841		\$114,84
PkWesternPlEEC Total				\$115,565		\$1,198,26
PkWesternSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
PkWesternSPS Total				,	\$118,046	\$118,04
PlainviewAcadChtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689)		\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$0		\$1
	CE-EIAStateCompEd(SCE)ScHS Total			\$0		\$
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,842		\$4,84
		INSTRUCTIONAL MATERIALS		\$2,258		\$2,25
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,240		\$10,24
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$88,227		\$88,22
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,293		\$1,29
		INSTRUCTIONAL MATERIALS		\$590		\$59
		PENDING DISTRIBUTION		\$2,048		\$2,04
	CE-NCLBT1Schools Total			\$92,158		\$92,15
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,640		\$1,64
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,640		\$1,64
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$78,327			\$78,32
	ChrtrSchAllocInLieuOfEIA Total		\$78,327			\$78,32
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$101,065			\$101,06
	ChrtrSchCategoricalBlkGrnt Total		\$101,065			\$101,06
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$537	7		\$53
		CLERICAL SUPPORT	\$124,065	5		\$124,06
		CUSTODIAL SUPPLIES	\$2,732	2		\$2,73
		CUSTODIANS	\$126,502	2		\$126,50

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$9,812			\$9,812
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
		TEACHERS	\$1,104,566			\$1,104,56
		TEMPORARY PERSONNEL ACCOUNT	\$6,776			\$6,77
	GeneralFundSchoolProgram Total		\$1,567,033			\$1,567,03
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,12
	MandatedCost-CSmith-Schs Total			\$3,124		\$3,12
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,10
	ResourceSpecialistProg-Schs Total			\$88,108		\$88,10
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$31
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$31
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,366		\$272,36
	SpecDayClss-Sal/Transp-Sch Total			\$272,366		\$272,36
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,380		\$196,38
	SpecEduc-TempSpEdAssts-Sch Total			\$196,380		\$196,38
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,190
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$966		\$966
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$966		\$960
lainviewAcadChtr Total	,		\$1,796,366	\$763,491		\$2,634,83
lasenciaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , , , , ,		\$205,240	\$205,240
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$205,240	\$205,240
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7=00,=10	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7,	\$49,566		\$49,566
	01 100mpada naj 2102m2m	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,684		\$7,68
		CLASSIFIED OVERTIME, X & Z TIME		\$1,537		\$1,53
		INSTRUCTIONAL MATERIALS		\$0		\$1,55
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$3,074		\$3,07
		PSYCHIATRIC SOCIAL WORKERS		\$31,078		\$31,07
		TEACHER ASSISTANTS		\$52,910		\$52,91
		TEACHERS		\$7,684		\$7,68
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$153,683		\$153,68
	CE-ELAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$823		\$133,68
	CE-EIAStateCompEu(SCE)SCHS	PARENT INVOLVEMENT		\$150		\$15
		PENDING DISTRIBUTION		\$150 \$655		\$65
		PSYCHOLOGISTS		\$31,078		\$31,07
	CE-EIAStateCompEd(SCE)ScHS Total	ratchorogiata		\$31,078 \$32,706		\$31,078 \$32,70 6
	, , , ,	CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROFESCIONIAL DEVELOPMENT)				
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$605		\$60
	<u> </u>	COACHES INSTRUCTIONAL		\$34,907		\$34,90
	OF MOUR TAIR Provider 10 1 To 1	PENDING DISTRIBUTION		\$3		\$35.54
	CE-NCLB-T1-ProgImprvmtSch Total			\$35,515		\$35,51
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,138		\$1,13
		COACHES INSTRUCTIONAL		\$65,716		\$65,71
		INSTRUCTIONAL MATERIALS		\$4,286		\$4,28
		NURSES		\$79,306		\$79,30
		PENDING DISTRIBUTION		\$7,103	<u> </u>	\$7,10

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted I		Other Funds	Grand Total
	CE-NCLBT1Schools	PSYCHIATRIC SOCIAL WORKERS		\$51,796		\$51,79
		PSYCHOLOGISTS		\$20,719		\$20,71
		TEACHER ASSISTANTS		\$40,000		\$40,00
	CE-NCLBT1Schools Total			\$319,630		\$319,63
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,688		\$5,68
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,688		\$5,68
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$7,478			\$7,47
		CUSTODIANS	\$163,940			\$163,94
		INSTRUCTIONAL MATERIALS	\$16,150			\$16,15
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$2,001,797			\$2,001,797
		TEMPORARY PERSONNEL ACCOUNT	\$16,148			\$16,148
	GeneralFundSchoolProgram Total		\$2,612,079			\$2,612,079
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,100
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,387		\$160,387
	ResourceSpecialistProg-Schs Total			\$160,387		\$160,387
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,158		\$195,158
	SpecDayClss-Sal/Transp-Sch Total			\$195,158		\$195,158
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$82,824		\$82,824
	SpecEd-PreschExpansion-Sch Total			\$128,562		\$128,562
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,023
	SpecEduc-TempSpEdAssts-Sch Total			\$193,023		\$193,023
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,833
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,558		\$1,558
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$38		\$38
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,199		\$2,199
	T3A-LEP-LimitedEngProfcncy Total			\$3,795		\$3,795
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,696
	TIIPG-Tchrs-SRLDP Total		\$118,696			\$118,696
PlasenciaEL Total			\$2,800,842	\$1,328,501	\$205,240	\$4,334,583
PlasenciaMat/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$8,097			\$8,097
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$940,252			\$940,252
	GeneralFundSchoolProgram Total		\$979,749			\$979,749
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,169			\$62,169
	TIIPG-Magnet-Schs Total		\$62,169			\$62,169
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,944			\$3,944
	TIIPG-Magnet-Schs-Discretionar Total		\$3,944			\$3,944

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
lasenciaMat/ScMag Total	Flog Desci	Revised Major Group	\$1,045,862			\$1,046,24
PlayaDelReyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689)		\$28,68
Tidyabeineyee	ArtsEducationPlan-Sch Total	ANTONIAM	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,003		\$73,461	\$73,46
	CafeFd-CafeWkrs-S/B/T-Sch Total	ON ETERMY			\$73,461	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$75,401	\$21,25
	CampusAides-SpecProgs Total	CAIVII OS AIDES	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	721,232	\$1,252		\$1,25
	CE-EcolifipactAld/ Disblibil	INSTRUCTIONAL AIDES		\$15,274		\$1,23
		INSTRUCTIONAL MATERIALS		\$215		\$13,27
		PARENT INVOLVEMENT		\$251		\$25
		PENDING DISTRIBUTION		\$501		\$50
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,28
	OF Factors at Aid / Displipin Tatal	TEACHERS		\$1,252		\$1,25
	CE-EcoImpactAid/DisBilDir Total	CLASSIFIED OVERTINAS V.O. TITINAS		\$25,025		\$25,02
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$532		\$53
		INSTRUCTIONAL AIDES		\$15,274		\$15,27
		INSTRUCTIONAL MATERIALS		\$9,532		\$9,53
		PENDING DISTRIBUTION		\$1,007		\$1,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,016		\$4,01
		TEACHERS		\$18,576		\$18,57
		TRANSPORTATION		\$1,380		\$1,38
	CE-NCLBT1Schools Total			\$50,317		\$50,31
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$804		\$80
	CE-NCLBT1Sch-ParentInvlmnt Total			\$804		\$80
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$456			\$450
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,496			\$2,49
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$7,920			\$7,920
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHERS	\$994,091			\$994,09
		TEMPORARY PERSONNEL ACCOUNT	\$5,280			\$5,28
	GeneralFundSchoolProgram Total		\$1,430,704			\$1,430,70
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,42
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,42
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$10
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$10
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
	opecia i resemblipansion con	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,52
	SpecEd-PreschExpansion-Sch Total	STED TENOTIER STEEME BATTANOSINIM TRESCITOSE		\$145,263		\$145,26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total	31 20 / (33)31/1113		\$45,738		\$45,73
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$653		\$65
	15A-LEP-LIMITEUENGPROTENCY	INSTRUCTIONAL MATERIALS		\$653		\$65:
	TO A LED Limited Englished Englished	INSTRUCTIONAL IVIATERIALS		·		
	T3A-LEP-LimitedEngProfcncy Total	INCERTIGATION AND ADDRESS OF THE PROPERTY OF T	4	\$653		\$65
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,495			\$109,49

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
PlayaDelReyEL	TIIPG-Tchrs-SRLDP Total		\$109,495			\$109,495
PlayaDelReyEL Total			\$1,591,140	1	\$73,461	\$2,030,559
PlayaVistaElemSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,288	\$110,288
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198
	CampusAides-SpecProgs Total		\$19,198			\$19,198
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,415	5	\$2,415
		INSTRUCTIONAL MATERIALS		\$2,402	!	\$2,402
		PARENT INVOLVEMENT		\$394	!	\$394
		PENDING DISTRIBUTION		\$481		\$481
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,961		\$16,961
		TEACHERS		\$1,352		\$1,352
	CE-EcoImpactAid/DisBilDir Total			\$24,005		\$24,005
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS		\$600)	\$600
		PARENT INVOLVEMENT		\$443		\$443
		PENDING DISTRIBUTION		\$240)	\$240
		TEACHER ASSISTANTS		\$8,647	,	\$8,647
		TRANSPORTATION		\$2,070		\$2,070
	CE-EIA/EDY-HoldHarmless Total			\$12,000		\$12,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	712,000		\$134,025
		CLERICAL SUBSTITUTES	\$697			\$697
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,671			\$2,671
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,078			\$12,078
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,470,059			\$1,470,059
		TEMPORARY PERSONNEL ACCOUNT	\$8,052			\$8,052
	GeneralFundSchoolProgram Total	TEINFORART FERSONNEL ACCOONT	\$1,950,253			\$1,950,253
	-	CDED ALLOCATION TO CCHOOLS FOR COMPLIANCE	\$1,930,233			
	MandatedCost-CSmith-Schs MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275 \$1,27 5		\$1,275
		CDED TEACHED DECOUDES CDECIALIST DDGCDAAA				\$1,275
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	ResourceSpecialistProg-Schs Total	DONATIONS	ćo	\$77,379	,	\$77,379
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total	CDCD ACCICTANTC	\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$200,572		\$200,572
	SpecEduc-TempSpEdAssts-Sch Total			\$200,572		\$200,572
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$599		\$599
		INSTRUCTIONAL MATERIALS		\$(\$0
	T3A-LEP-LimitedEngProfcncy Total			\$599		\$599
PlayaVistaElemSch Total			\$1,998,140			\$2,424,258
PlummerEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$128,814		\$128,814
		INDIRECT COST		\$4,302		\$4,302
	AftSchEdu&Safety(ASES)LABS Total			\$133,116		\$133,116
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876	5	\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876	3	\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,95
	INDIRECT COST		\$490		\$49
ASES-LABSupplS Total			\$17,445		\$17,44
CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$216,10	
CafeFd-CafeWkrs-S/B/T-Sch Total				\$216,10	
CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
CampusAides-SpecProgs Total		\$21,252			\$21,25
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44,505		\$44,50
	CLASSIFIED OVERTIME, X & Z TIME		\$4,492		\$4,49
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,15
	INSTRUCTIONAL MATERIALS		\$18,000		\$18,00
	PARENT INVOLVEMENT		\$1,000		\$1,00
	PENDING DISTRIBUTION		\$6,003		\$6,00
	TEACHER ASSISTANTS		\$64,844		\$64,84
CE-EcolmpactAid/DisBilDir Total			\$300,127		\$300,12
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,568		\$9,56
	INSTRUCTIONAL MATERIALS		\$3,490		\$3,49
	PENDING DISTRIBUTION		\$796		\$79
	TEACHER ASSISTANTS		\$25,936		\$25,93
CE-EIAStateCompEd(SCE)ScHS Total			\$39,790		\$39,79
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,505		\$5,50
	COORDINATORS		\$99,130		\$99,13
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,43
	INSTRUCTIONAL AIDES		\$8,516		\$8,51
	INSTRUCTIONAL MATERIALS		\$65,844		\$65,84
	LIBRARY AIDES		\$11,591		\$11,59
	NURSES		\$79,306		\$79,30
	PENDING DISTRIBUTION		\$8,642		\$8,64
	TEACHER ASSISTANTS		\$12,968		\$12,96
CE-NCLBT1Schools Total			\$432,068		\$432,06
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,920		\$6,92
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,920		\$6,92
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	5		\$29,45
Custodians-PerPupil-Oper Total		\$29,455			\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,71
	CLERICAL SUBSTITUTES	\$1,809			\$1,80
	CLERICAL SUPPORT	\$178,519			\$178,51
	CUSTODIAL SUPPLIES	\$5,470)		\$5,47
	CUSTODIANS	\$126,502	!	1	\$126,50
	INSTRUCTIONAL MATERIALS	\$31,285		1	\$31,28
	NURSES	\$19,825			\$19,82
	PSYCHOLOGISTS	\$5,179			\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,18
	TEACHERS	\$3,461,863	3		\$3,461,86
	TEMPORARY PERSONNEL ACCOUNT	\$21,230)		\$21,23
GeneralFundSchoolProgram Total		\$4,106,578	3		\$4,106,57
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,969		\$7,96
MandatedCost-CSmith-Schs Total			\$7,969		\$7,96
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$200,085		\$200,08
ResourceSpecialistProg-Schs Total			\$200,085		\$200,08
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$82
Spec.DayClasses-IMA-SpecEduc Total			\$829		\$82

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$263,743		\$263,74
	SpecDayClss-Sal/Transp-Sch Total			\$263,743		\$263,74
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	1	\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$86,432		\$86,43
	SpecEd-PreschExpansion-Sch Total			\$132,170		\$132,17
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$279,785		\$279,78
	SpecEduc-TempSpEdAssts-Sch Total			\$279,785		\$279,78
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350		\$47,350
	SpEd:IDEABasicLocAsstEnt Total			\$47,350		\$47,350
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	CONTROL MOTHORITON IN		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,688		\$4,68
	13A LET LIMITEGEING TOTALITY	INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		TEACHERS		\$2,860		\$2,860
	T3A-LEP-LimitedEngProfcncy Total	ILACITLINA		\$7,548		\$7,54
		INCTRUCTIONAL MATERIALS	ć4 000			
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	COLLOG L DEADLAIFES LANGUAGE DE LE CONAFAIT DO CONAFA	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	TIIPG-Tchrs-SRLDP Total		\$98,689	1		\$98,68
PlummerEL Total			\$4,304,789	1	\$216,10	1
PointFerminOutEd	Custodians-PerPupil-Oper	CUSTODIANS	\$58,908			\$58,90
	Custodians-PerPupil-Oper Total		\$58,908			\$58,90
PointFerminOutEd Total			\$58,908			\$58,90
PoliceOrient&Prep	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$55			\$5
		CLERICAL SUBSTITUTES	\$0			\$(
		INSTRUCTIONAL MATERIALS	\$1,209			\$1,20
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,140)		\$3,14
		TEACHERS	\$93,761			\$93,76
	GeneralFundSchoolProgram Total		\$98,165			\$98,16
PoliceOrient&Prep Total			\$98,165			\$98,16
PolitiEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$117,894		\$117,89
	* * *	INDIRECT COST		\$3,938		\$3,93
	AftSchEdu&Safety(ASES)LABS Total			\$121,832		\$121,83
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,808		\$3,80
	AftSchEdu&SafetyLAB-ADM Total	74 TERSCHOOLT ROSIUWS		\$3,808		\$3,80
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$725		\$72
	AftSchEdu&SafetyLAB-ADMSpl Total	ALTERSCHOOL FROGRAMS		\$725		\$72
	ArtsEducationPlan-Sch	ARTS DROCRAM	¢20.252	3/2.		\$38,25
		ARTS PROGRAM	\$38,252 \$38,252			
	ArtsEducationPlan-Sch Total	AETERSCHOOL PROCRAMS	\$38,252			\$38,25
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$26,323	1	\$26,32
		INDIRECT COST		\$760		\$760
	ASES-LABSupplS Total			\$27,083		\$27,08
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$218,65	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$218,65	· ' '
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,523		\$16,52
		CLASSIFIED OVERTIME, X & Z TIME		\$18,384		\$18,38
		COORDINATORS		\$69,394		\$69,39
		INSTRUCTIONAL MATERIALS		\$650	1	\$65
		PENDING DISTRIBUTION		\$4,320		\$4,32
		LEIMDING DISTUIDUTION		34,320	'1	ې4,32

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	TEACHERS		\$5,798	\$5,79
CE-EcoImpactAid/DisBilDir Total			\$215,953	\$215,95
CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827	\$19,82
	PARENT INVOLVEMENT		\$319	\$319
	PENDING DISTRIBUTION		\$637	\$63
	PSYCHOLOGISTS		\$10,359	\$10,359
	TRANSPORTATION		\$690	\$690
CE-EIAStateCompEd(SCE)ScHS Total			\$31,832	\$31,832
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,866	\$4,866
	INSTRUCTIONAL MATERIALS		\$3,000	\$3,000
	PENDING DISTRIBUTION		\$0	\$(
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,700	\$15,700
	TEACHERS		\$11,000	\$11,000
CE-NCLB-T1-ProgImprvmtSch Total	CATEGORISM PROCESSAS ARVINGORS		\$34,566	\$34,560
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,566
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725	\$72!
	CLASSIFIED OVERTIME, X & Z TIME		\$340	\$340
	COORDINATORS		\$29,741	\$29,74
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360	\$10,360
	INSTRUCTIONAL MATERIALS		\$15,199	\$15,199
	NURSES		\$39,653	\$39,653
	PENDING DISTRIBUTION		\$6,913	\$6,913
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,256
	TEACHER ASSISTANTS		\$54,755	\$54,755
	TEACHERS		\$99,130	\$99,130
	TRANSPORTATION		\$3,450	\$3,450
CE-NCLBT1Schools Total			\$311,088	\$311,088
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,536	\$5,536
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,536	\$5,530
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,455
Custodians-PerPupil-Oper Total		\$29,455		\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634		\$143,634
	CLERICAL SUBSTITUTES	\$1,270		\$1,270
	CLERICAL SUPPORT	\$178,519		\$178,519
	CUSTODIAL SUPPLIES	\$4,603		\$4,603
	CUSTODIANS	\$126,502		\$126,502
	INSTRUCTIONAL MATERIALS	\$22,174		\$22,174
	LIBRARY AIDES	\$11,591		\$11,593
	NURSES	\$19,825		\$19,825
	PSYCHOLOGISTS CLUSTITUTES DAY AND LONG TERM	\$5,179		\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$70,049		\$70,049
	TEACHERS	\$2,596,953		\$2,596,953
- 15 15 15 5 5 1	TEMPORARY PERSONNEL ACCOUNT	\$15,092		\$15,092
GeneralFundSchoolProgram Total		\$3,195,391	40.000	\$3,195,393
LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$34,310	\$34,310
LACommRedvpmt-AftSchEnrch Total	OLASSISTED OVERTILATE V.O. T.T.IA.F.		\$34,310	\$34,310
LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$10,044	\$10,044
LA'sBest-CDDCityofLA#2 Total			\$10,044	\$10,044
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375	\$6,375
MandatedCost-CSmith-Schs Total			\$6,375	\$6,37
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626	\$53,626
ResourceSpecialistProg-Schs Total			\$53,626	\$53,620
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,444	\$1,44
Spec.DayClasses-IMA-SpecEduc Total			\$1,444	\$1,444

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$279,902		\$279,902
	SpecDayClss-Sal/Transp-Sch Total			\$279,902		\$279,902
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$203,804		\$203,804
	SpecEd-PreschExpansion-Sch Total			\$301,994		\$301,994
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$268,111		\$268,111
	SpecEduc-TempSpEdAssts-Sch Total			\$268,111		\$268,111
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,354		\$5,354
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$100		\$100
	T3A-LEP-LimitedEngProfcncy Total	Tribert introduction		\$5,454		\$5,454
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	THE THOUSAL WATERIALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOFINENT FROGRAM	\$118,052			\$118,052
PolitiEL Total	TIIPG-TCIIS-SREDP TOTAL		\$3,403,402		\$218,652	\$5,478,923
	Con aval Front dS ah and Duna avana	CLERICAL SUBSTITUTES	\$ 3,403,402 \$771	\$1,856,869	\$218,052	1
PolyMath/SciMag	GeneralFundSchoolProgram					\$771
		CLERICAL SUPPORT	\$54,454			\$54,454
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$16,432			-\$16,432
		INSTRUCTIONAL MATERIALS	\$15,304			\$15,304
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,658,698			\$1,658,698
	GeneralFundSchoolProgram Total		\$1,756,755			\$1,756,755
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,453
	TIIPG-Magnet-Schs Total		\$57,453			\$57,453
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,698			\$6,698
	TIIPG-Magnet-Schs-Discretionar Total		\$6,698			\$6,698
PolyMath/SciMag Total			\$1,820,906	\$128		\$1,821,034
PolytechnicSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,401
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$68,430			\$68,430
	BeyondtheBell-CreditRecover Total		\$68,430			\$68,430
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$600,024	\$600,024
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$600,024	\$600,024
	CampusAides-SpecProgs	CAMPUS AIDES	\$157,988			\$157,988
	CampusAides-SpecProgs Total		\$157,988			\$157,988
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,051		\$29,051
		CLASSIFIED OVERTIME, X & Z TIME		\$11,354		\$11,354
		INSTRUCTIONAL MATERIALS		\$22,955		\$22,955
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$6,241		\$6,241
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$187,522		\$187,522
	CE-EcoImpactAid/DisBilDir Total			\$312,008		\$312,008
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,285		\$18,285
	CE EIRI EEI GUDIIILI VIIGEI V-GC	JOELLE SOLITED SOLITE ELIVERY THE THAT LEVEL TO LOS LOS LOS LAND DEVELOR MILITAL	1	710,203		710,203

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0	. ;
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,2
	TEACHERS		\$97,647	\$97,6
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$130,208	\$130,2
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,952	\$2,9
	COORDINATORS		\$99,130	\$99,1
	PARENT INVOLVEMENT		\$593	\$59
	PENDING DISTRIBUTION		\$2,254	\$2,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,300	\$1,3
	TEACHER ASSISTANTS		\$6,425	\$6,4
CE-EIAStateCompEd(SCE)ScHS Total			\$112,654	\$112,6
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,745	\$12,7
	COACHES INSTRUCTIONAL		\$99,130	\$99,1
	INSTRUCTIONAL MATERIALS		\$3,500	\$3,5
	PENDING DISTRIBUTION		\$0	, , , ,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,309	\$2,30
	TEACHERS		\$4,644	\$4,6
CE-NCLB-T1-ProgImprvmtSch Total	TEACHERS		\$122,328	\$122,3
CE-NCLB-11-Progrimprvintsch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,1
CE-INCLIBITISCHOOIS				
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,952	\$2,9
	CLERICAL SUPPORT		\$110,768	\$110,7
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588	\$103,5
	INSTRUCTIONAL AIDES		\$28,638	\$28,6
	INSTRUCTIONAL MATERIALS		\$68,406	\$68,4
	LIBRARY AIDES		\$42,756	\$42,7
	MILEAGE & TUITION REIMBURSEMENT		\$1,000	\$1,0
	NURSES		\$49,565	\$49,5
	PENDING DISTRIBUTION		\$24,466	\$24,4
	PSYCHOLOGISTS		\$10,359	\$10,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282	\$6,2
	TEACHER ASSISTANTS		\$84,233	\$84,2
	TEACHERS		\$468,805	\$468,8
CE-NCLBT1Schools Total			\$1,100,948	\$1,100,9
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$19,592	\$19,5
CE-NCLBT1Sch-ParentInvlmnt Total			\$19,592	\$19,5
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	, -,	\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052		\$126,0
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$708,492		\$708,4
	CAMPUS AIDES	\$39,277		\$39,2
	CLERICAL SUBSTITUTES	\$39,277		\$59,2
		\$457,341		\$457,3
	CLERICAL SUPPORT			
	COUNSELING TIME (REGISTRATION)	\$9,706		\$9,7
	COUNSELORS	\$501,022		\$501,0
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$103,588		\$103,5
	CUSTODIAL SUPPLIES	\$17,965		\$17,9
	CUSTODIANS	\$522,524		\$522,
	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216		-\$8,2
	FINANCIAL MANAGERS	\$83,477		\$83,
	INSTRUCTIONAL MATERIALS	\$77,770		\$77,
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497		\$76,
	NURSES	\$19,825		\$19,
	PSYCHOLOGISTS	\$10,359		\$10,
	1	710,000	1	Ψ±0,.

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHER ACADEMIC DIFFERENTIALS	\$11,176			\$11,1
		TEACHERS	\$6,767,803			\$6,767,80
		TEMPORARY PERSONNEL ACCOUNT	\$44,704			\$44,70
	GeneralFundSchoolProgram Total		\$9,699,362			\$9,699,30
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,13
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,13
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$24,353		\$24,35
	MandatedCost-CSmith-Schs Total			\$24,353		\$24,35
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$114,249		\$114,24
	PerkinsSec131Secondary-Guide Total	O MEEN FEORMONE ESSOCIATION		\$114,249		\$114,24
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$16,573			\$16,57
	Reas.Accom-Sal/Ben/Trans-Schs Total	NEASONABLE ACCOMMODATIONS	\$16,573			\$16,57
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$498,987			\$498,98
	· · · · · · · · · · · · · · · · · ·	REGIONAL OCCUPATION CENTER/PROGRAMIS	\$498,987			\$498,98 \$498,98
	RegionalOccupProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$498,987	\$750,802		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$750,80
	ResourceSpecialistProg-Schs Total			\$750,802		\$750,80
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,385		\$2,38
	Spec.DayClasses-IMA-SpecEduc Total			\$2,385		\$2,38
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$997,311		\$997,31
	SpecDayClss-Sal/Transp-Sch Total			\$997,311		\$997,31
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$1,733,896		\$1,733,89
	SpecEduc-TempSpEdAssts-Sch Total			\$1,733,896		\$1,733,89
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$163,620		\$163,62
	SpEd:IDEABasicLocAsstEnt Total			\$163,620		\$163,62
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,024		\$8,02
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$8,024		\$8,02
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497	. ,		\$76,49
	Teachers-JROTC Total		\$76,497			\$76,49
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,11
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,116			\$10,11
PolytechnicSH Total	C Transp say sery trans ser retain		\$10,702,939		\$600,024	\$16,992,78
PomeloCommuChrtrS	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	1	7000,02	\$38,25
r omelocommucin u 3	ArtsEducationPlan-Sch Total	ANTO I NOCINAMI	\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	730,232		\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$74,380	\$21,25
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIPUS AIDES	\$21,252			\$21,25 \$ 21,25
		CHARTER COHOOL CATECORICAL REOCK CRANE				
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$16,040			\$16,04
	ChrtrSchAllocInLieuOfEIA Total		\$16,040			\$16,04
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$208,407			\$208,40
	ChrtrSchCategoricalBlkGrnt Total		\$208,407			\$208,40
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
	Div37-SpEd-PreschExpans Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$1,163			\$1,16
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,830			\$3,83
		CUSTODIANS	\$126,502		1	\$126,50

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	irand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$20,338			\$20,33
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,22
		TEACHERS	\$2,256,624			\$2,256,62
		TEMPORARY PERSONNEL ACCOUNT	\$13,772			\$13,77
	GeneralFundSchoolProgram Total		\$2,776,017			\$2,776,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7=,::0,0=:	\$5,419		\$5,41
	MandatedCost-CSmith-Schs Total	SI ED NEEDONION TO SCHOOLS FOR COMILEININGE		\$5,419		\$5,41
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$91,275	75,415		\$91,27
	Reas.Accom-Sal/Ben/Trans-Schs Total	NEASONABLE ACCOMMODATIONS	\$91,275			\$91,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$91,275	\$251,161		\$251,16
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total	CDED IN A ALLOCATION TO COURCE		\$251,161		\$251,16
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$33
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$33
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,719		\$192,71
	SpecDayClss-Sal/Transp-Sch Total			\$192,719		\$192,71
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$441,855		\$441,85
	SpecEduc-TempSpEdAssts-Sch Total			\$441,855		\$441,85
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,55
	SupporttoSpEdSchool Total		\$1,554			\$1,55
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$286		\$28
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$286		\$28
PomeloCommuChrtrS Total			\$3,182,252	\$891,772	\$74,980	\$4,149,00
PorterG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,112			\$1,11
		INSTRUCTIONAL MATERIALS	\$20,269			\$20,269
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,845,482			\$1,845,48
	GeneralFundSchoolProgram Total		\$1,926,523			\$1,926,52
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-,5-1,5-1	\$383		\$38
	MandatedCost-CSmith-Schs Total			\$383		\$38
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,537	7505		\$111,53
	TIIPG-Magnet-Schs Total	WAGNET SCHOOLS NESSOURCES	\$111,537			\$111,53
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,673			\$9,67
	TIIPG-Magnet-Schs-Discretionar Total	WAGNET SCHOOLS RESOURCES	\$9,673			\$9,67
Danton C / LLANdon Total	TilPG-Magnet-Schs-Discretionar Total			S383		
PorterG/HAMag Total PorterMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$2,047,733 \$30,934	\$383 		\$2,048,11 (\$30,93
Porterivis		ACCELERATED ACADEIVIIC LITERACY	\$30,934			\$30,934 \$30,934
	AcceleratedAcademicLiteracy Total	OAFFTENIA.	\$30,934		4242.202	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$313,302	\$313,30
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$313,302	\$313,30
	CampusAides-SpecProgs	CAMPUS AIDES	\$55,462			\$55,46
	CampusAides-SpecProgs Total		\$55,462			\$55,46
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,293		\$27,29
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,213		\$1,21
		CLASSIFIED OVERTIME, X & Z TIME		\$768		\$76
		INSTRUCTIONAL MATERIALS		\$22,431		\$22,43
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$1,533		\$1,53
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$431		\$43
		TEACHER ASSISTANTS		\$19,454		\$19,45
		TEACHERS		\$3,000		\$3,00
	CE-EcoImpactAid/DisBilDir Total	The state of the		\$76,623		\$76,62
	CE Econipactata/ Disblibil Total			770,023		770,02

Brog Doser	Paying Major Croup	General Fund -	General Fund - Other Funds	Grand Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds \$27,293	Grand Total
CE-EIA/LEP-SupIntrvnServ-Sc	COACHES INSTRUCTIONAL			\$27,2
	INSTRUCTIONAL MATERIALS		\$2,059	\$2,0
	PENDING DISTRIBUTION		\$0	
CE FIA /I FD SuminamunSamu Sa Tatal	TEACHERS		\$0 \$32,552	\$32,5
CE-EIA/LEP-SupIntrvnServ-Sc Total CE-NCLB-T1-ProgImprvmtSch	COORDINATORS		\$36,405	\$36,40
CE-NCLB-11-ProgimpivintScii	INSTRUCTIONAL MATERIALS		\$4,375	\$4,37
	PENDING DISTRIBUTION		\$4,375	\$4,37
CE-NCLB-T1-ProgImprvmtSch Total	PENDING DISTRIBUTION		\$40,780	\$40,78
CE-NCLB-11-Progrimpromisch Total	CATEGORICAL PROGRAM ADVISORS		\$71,841	\$71,84
CE-NCEBT 13CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,100	\$15,10
	CLASSIFIED OVERTIME, X & Z TIME		\$2,828	\$2,82
	CLERICAL SUPPORT		\$40,648	\$40,64
	COORDINATORS		\$21,381	\$21,38
	COUNSELORS		\$99,130	\$99,13
	INSTRUCTIONAL AIDES		\$9,546	\$9,54
	INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$26,473	\$26,47
			\$54,957	\$54,95
	NURSES PENDING DISTRIBUTION		\$8,156	\$8,15
			\$16,953	
CE NCI PT4 Sebanda Tetal	TEACHERS			\$16,95
CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$367,013	\$367,01
	PAREINI INVOLVEIVIEINI		\$6,516 \$6,516	\$6,51
CE-NCLBT1Sch-ParentInvImnt Total	CUCTODIANG	¢20.45	• • • • • • • • • • • • • • • • • • • •	\$6,51
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,45
Custodians-PerPupil-Oper Total	ADMINISTRATORS (ASSISTANT PRINCIPAL SECONDARY COUNSELING SERVICES)	\$29,455		\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008 \$275,000		\$125,00 \$275,00
-	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES	\$275,000		\$275,00
	CLERICAL SUBPORT	\$237,341		\$237,34
	COUNSELING TIME (REGISTRATION)	\$5,043		\$237,34
	COUNSELING TIME (REGISTRATION) COUNSELORS	\$290,360	 	\$290,36
	CUSTODIAL SUPPLIES	\$11,422		\$11,42
	CUSTODIANS	\$293,135		\$293,13
	FINANCIAL MANAGERS	\$36,713		\$36,71
	INSTRUCTIONAL MATERIALS	\$38,055		\$38,05
	NURSES	\$19,825		\$19,82
	PSYCHOLOGISTS	\$8,287		\$8,28
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760		\$106,76
	TEACHER ACADEMIC DIFFERENTIALS	\$4,992		\$4,99
<u> </u>	TEACHERS TEACHERS	\$3,300,529		\$3,300,52
	TEMPORARY PERSONNEL ACCOUNT	\$26,624		\$26,62
GeneralFundSchoolProgram Total	TEM CHART ENSONNEL ACCOUNT	\$4,781,043		\$4,781,04
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	34,761,043	\$12,687	\$12,68
MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,687	\$12,68
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,486		\$6,48
Reas.Accom-Sal/Ben/Trans-Schs Total	MEASONABLE ACCOMMODATIONS	\$6,486		\$6,48
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	30,400	\$382,643	
	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$382,643	\$382,64 \$382,6 4
ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$893	\$362,6
Spec.DayClasses-IMA-SpecEduc	SPED-IIVIA ALLOCATION TO SCHOOLS		·	<u> </u>
Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAM		\$893	\$8
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$493,033	\$493,0
SpecDayClss-Sal/Transp-Sch Total			\$493,033	\$493,0
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,0
SpecEd-PreschExpansion-Sch Total			\$49,095	\$

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
PorterMS	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$708,368		\$708,30
	SpecEduc-TempSpEdAssts-Sch Total			\$708,368		\$708,30
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$155,684		\$155,68
	SpEd:IDEABasicLocAsstEnt Total			\$155,684		\$155,68
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,132		\$1,13
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$500		\$50
	T3A-LEP-LimitedEngProfcncy Total			\$1,632		\$1,63
orterMS Total			\$4,903,380	\$2,327,519	\$313,302	\$7,544,20
PorterRanchComm	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	,,,,,		\$164,974	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$164,974	
	CampusAides-SpecProgs	CAMPUS AIDES	\$25,716		Ψ20 1,57 I	\$25,71
	CampusAides-SpecProgs Total	CANNI OSTABES	\$25,716			\$25,71
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	723,710	\$28,898		\$28,89
	CL-LCOIIIIPACCAIU/ DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,303		\$2,30
		CLASSIFIED OVERTIME, X & Z TIME		\$2,303		\$2,30
		,				
		INSTRUCTIONAL MATERIALS		\$0		\$1
		PENDING DISTRIBUTION		\$922		\$92
		TEACHERS		\$2,339		\$2,33
	CE-EcoImpactAid/DisBilDir Total			\$46,053		\$46,05
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS		\$639		\$63
		LIBRARY AIDES		\$11,591		\$11,59
		PARENT INVOLVEMENT		\$294		\$29
		PENDING DISTRIBUTION		\$256		\$25
	CE-EIA/EDY-HoldHarmless Total			\$12,780		\$12,78
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$6,486		\$6,48
	EIA/LEP-APOLO-Sch Total			\$6,486		\$6,48
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,71
		CLERICAL SUBSTITUTES	\$1,670			\$1,67
		CLERICAL SUPPORT	\$182,887			\$182,88
		COUNSELING TIME (REGISTRATION)	\$720			\$72
		COUNSELORS	\$59,496			\$59,49
		CUSTODIAL SUPPLIES	\$5,780			\$5,78
		CUSTODIANS	\$198,302			\$198,30
		FINANCIAL MANAGERS	\$18,357			\$18,35
		INSTRUCTIONAL MATERIALS	\$29,533			\$29,53
						\$19,82
		NURSES	\$19,825			
	<u> </u>	PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,62
		TEACHER ACADEMIC DIFFERENTIALS	\$675			\$67
		TEACHERS	\$3,142,444			\$3,142,44
		TEMPORARY PERSONNEL ACCOUNT	\$18,406	1		\$18,40
	GeneralFundSchoolProgram Total		\$3,925,610			\$3,925,61
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,82
	MandatedCost-CSmith-Schs Total			\$3,825		\$3,82
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,758		\$154,75
	ResourceSpecialistProg-Schs Total			\$154,758		\$154,75
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total		\$0			5
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	-	\$115		\$11
	Spec.DayClasses-IMA-SpecEduc Total			\$115		\$11
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$94,833	1	\$94,83

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,37
	SpecEd-PreschExpansion-Sch Total			\$172,212		\$172,21
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571		\$140,571
	SpecEduc-TempSpEdAssts-Sch Total			\$140,571		\$140,57
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,080		\$1,080
	T3A-LEP-LimitedEngProfcncy Total			\$1,080	•	\$1,080
PorterRanchComm Total			\$3,989,578		\$164,974	1
PortolaHGMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$472			\$472
		INSTRUCTIONAL MATERIALS	\$8,667			\$8,667
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$787,273			\$787,273
	GeneralFundSchoolProgram Total		\$821,532			\$821,532
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182	1		\$58,182
	TIIPG-Magnet-Schs Total		\$58,182	!		\$58,182
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,131			\$4,131
	TIIPG-Magnet-Schs-Discretionar Total		\$4,131			\$4,131
PortolaHGMag Total			\$883,845	\$192	1	\$884,037
PortolaMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$394,497	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$394,497	
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516	5		\$57,516
	CampusAides-SpecProgs Total		\$57,516	6		\$57,516
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,373		\$27,373
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,327		\$2,327
		CLASSIFIED OVERTIME, X & Z TIME		\$2,192		\$2,192
		INSTRUCTIONAL AIDES		\$9,882		\$9,882
		INSTRUCTIONAL MATERIALS		\$1,102		\$1,102
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$1,496		\$1,496
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$3,740		\$3,740
	CE-EcoImpactAid/DisBilDir Total			\$74,798		\$74,798
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,761		\$26,761
		INSTRUCTIONAL MATERIALS		\$1,409		\$1,409
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$28,170		\$28,170
	CE-NCLB-T1-ProglmprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,136		\$4,136
		COACHES INSTRUCTIONAL		\$26,279		\$26,279
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$3,380		\$3,380
	CE-NCLB-T1-ProgImprvmtSch Total			\$33,795		\$33,795
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,593		-\$2,593
		CLERICAL SUPPORT		\$64,861		\$64,861
		COACHES INSTRUCTIONAL		\$23,908		\$23,908
		COORDINATORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL AIDES		\$19,013		\$19,013
		INSTRUCTIONAL MATERIALS		\$5,508		\$5,508
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$6,759		\$6,759
	CE-NCLBT1Schools Total			\$304,155		\$304,155

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,400		\$5,400
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,400		\$5,400
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$400,008			\$400,008
		CLASSIFIED OVERTIME, X & Z TIME	\$2,716			\$2,716
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$293,979			\$293,979
		COUNSELING TIME (REGISTRATION)	\$5,130			\$5,130
		COUNSELORS	\$201,427			\$201,427
		CUSTODIAL SUPPLIES	\$11,932			\$11,932
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$51,347			
						\$51,347
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS CURSOSTETITES DAY TO DAY AND LONG TERM	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160			\$138,160
		TEACHER ACADEMIC DIFFERENTIALS	\$5,313			\$5,313
		TEACHERS	\$4,245,121			\$4,245,121
		TEMPORARY PERSONNEL ACCOUNT	\$28,336			\$28,336
	GeneralFundSchoolProgram Total		\$5,874,024			\$5,874,024
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,730		\$11,730
	MandatedCost-CSmith-Schs Total			\$11,730		\$11,730
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$379,367		\$379,367
	ResourceSpecialistProg-Schs Total			\$379,367		\$379,367
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$995
	Spec.DayClasses-IMA-SpecEduc Total			\$995		\$995
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$614,238		\$614,238
	SpecDayClss-Sal/Transp-Sch Total			\$614,238		\$614,238
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,058,475		\$1,058,475
	SpecEduc-TempSpEdAssts-Sch Total			\$1,058,475		\$1,058,475
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,714		\$1,714
	, , , , , , , , , , , , , , , , , , ,	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,714		\$1,714
PortolaMS Total	zz. zeuzg. roteney rote.		\$5,960,995		\$394,497	\$8,868,329
Pre-SchoolProgram	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT	43,300,333	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$277,578	\$277,578
The Senson rogram	EROT EROTIVETS dil Teserico	INDIRECT COST			\$9,272	\$9,272
	LAUP-LAUniversalPreschool Total	INDIRECT COST			\$286,850	\$286,850
Pre-SchoolProgram Total	LAOF-LAOIIIVEISAIFTESCIIOOI TOTAI				\$286,850	\$286,850
PresidentEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	I	\$200,030	\$28,689
Presidentel	ArtsEducationPlan-Sch Total	ANTS PROGRAIVI	\$28,689			\$28,689
		CAFETERIA	\$28,089		Ć110 200	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,288	\$110,288
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,837		\$1,837
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$366		\$366
		PENDING DISTRIBUTION		\$733		\$733
		TEACHER ASSISTANTS		\$31,864		\$31,864
		TEACHERS		\$1,831		\$1,831
	CE-EcoImpactAid/DisBilDir Total			\$36,631		\$36,631
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$10,316		\$10,316

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other	Funds (irand Total
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$424		\$42
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,740		\$10,74
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$90,308		\$90,30
		INSTRUCTIONAL MATERIALS		\$4,197		\$4,19
		PENDING DISTRIBUTION		\$2,148		\$2,148
	CE-NCLBT1Schools Total			\$96,653		\$96,653
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,716		\$1,716
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,716		\$1,71
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$(
	Div37-SpEd-PreschExpans Total			\$0		\$(
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$812			\$812
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,343			\$3,343
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,571			\$14,57
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,716,081			\$1,716,083
		TEMPORARY PERSONNEL ACCOUNT	\$10,098			\$10,098
	GeneralFundSchoolProgram Total		\$2,207,881			\$2,207,883
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,010
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,20
	MandatedCost-CSmith-Schs Total			\$7,204		\$7,204
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$83,289			\$83,289
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$83,289			\$83,289
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,47
	ResourceSpecialistProg-Schs Total			\$85,471		\$85,47
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,520		\$1,520
	Spec.DayClasses-IMA-SpecEduc Total			\$1,520		\$1,520
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$282,083		\$282,083
	SpecDayClss-Sal/Transp-Sch Total			\$282,083		\$282,083
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$192,951		\$192,953
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$783
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$301,569		\$301,569
	SpecEd-PreschExpansion-Sch Total			\$495,301		\$495,30
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,414		\$281,41
	SpecEduc-TempSpEdAssts-Sch Total			\$281,414		\$281,41
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$217,778		\$217,77
	SpEd:IDEABasicLocAsstEnt Total			\$217,778		\$217,77
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$81
	SupporttoSpEdSchool Total		\$815			\$81
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$884		\$88
	T3A-LEP-LimitedEngProfcncy Total			\$884		\$88
esidentEL Total			\$2,361,942	\$1,517,395	\$110,288	\$3,989,62
PrimaryAcaSucCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
imaryAcaSucCSPP Total					\$118,046	\$118,04
PrmryAcaforSuccss	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$75,553	,	\$75,55

			General Fund -	General Fund -		
)	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
caforSuccss	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$2,523		\$2,5
	AftSchEdu&Safety(ASES)LABS Total			\$78,076		\$78,0
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,6
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,6
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,9
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,9
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$53,532		\$53,5
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,292		\$12,2
		CLASSIFIED OVERTIME, X & Z TIME		\$877		\$8
		INSTRUCTIONAL MATERIALS		\$4,207		\$4,20
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$2,336		\$2,3
		TEACHER ASSISTANTS		\$43,228	+	\$43,2
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$43,228		\$43,2. \$116,7
		CATEGORICAL PROGRAM ADVISORS				
	CE-EIA/EDY-SchoolAllocations			\$45,603		\$45,6
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$668		\$6
		CLASSIFIED OVERTIME, X & Z TIME		\$2,313		\$2,3
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,3
		INSTRUCTIONAL MATERIALS		\$5,208		\$5,2
		NURSES		\$9,913		\$9,9
		PENDING DISTRIBUTION		\$2,428		\$2,4
		PSYCHOLOGISTS		\$20,718		\$20,7
		TEACHER ASSISTANTS		\$21,614		\$21,6
		TRANSPORTATION		\$2,555		\$2,5
	CE-EIA/EDY-SchoolAllocations Total			\$121,379		\$121,3
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,961		\$1,9
		INSTRUCTIONAL MATERIALS		\$1,118		\$1,1
		PENDING DISTRIBUTION		\$224		\$2:
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,875		\$7,8
	CE-EIAStateCompEd(SCE)ScHS Total			\$11,178		\$11,1
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	7,		\$134,0
		CLERICAL SUBSTITUTES	\$593			\$59
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$2,606			\$2,6
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$10,098			\$10,0
		NURSES	\$10,098			\$10,0
		PSYCHOLOGISTS CLUSTITUTES DAY TO DAY AND LONG TERM	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,8
		TEACHERS	\$1,242,892			\$1,242,89
		TEMPORARY PERSONNEL ACCOUNT	\$6,732			\$6,7
	GeneralFundSchoolProgram Total		\$1,713,337			\$1,713,3
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,8
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,8
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$59,168		\$59,1
	ResourceSpecialistProg-Schs Total			\$59,168		\$59,1
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		Ş
	Spec.DayClasses-IMA-SpecEduc Total			\$90		
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,0
	Tr sera i recentification cell	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,423		\$85,4

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
rmryAcaforSuccss	SpecEd-PreschExpansion-Sch Total			\$134,518		\$134,51
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$59,367		\$59,36
	SpecEduc-TempSpEdAssts-Sch Total			\$59,367		\$59,36
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,520		\$2,52
		TEACHER ASSISTANTS		\$568		\$56
	T3A-LEP-LimitedEngProfcncy Total			\$3,088	3	\$3,08
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000)		\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,12
rmryAcaforSuccss Total			\$1,879,398		\$74,980	
PtFerminESMrnSci	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	1		\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,000		\$73,461	
	CafeFd-CafeWkrs-S/B/T-Sch Total	O II E I E I II I			\$73,461	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		773,401	\$21,25
	CampusAides-SpecProgs Total	CAWIF 03 AIDE3	\$21,252			\$21,25
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,252	\$818		\$21,25
	CE-EcoImpactAid/DisBilDir			· · · · ·		<u> </u>
		INSTRUCTIONAL MATERIALS		\$809		\$80
		PARENT INVOLVEMENT		\$82		\$8.
		PENDING DISTRIBUTION		\$164		\$16
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,302		\$6,30
	CE-EcoImpactAid/DisBilDir Total			\$8,175		\$8,17
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,355		\$4,35
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$32,060)	\$32,06
		LIBRARY AIDES		\$11,591		\$11,59
		MILEAGE & TUITION REIMBURSEMENT		\$172		\$17
		PENDING DISTRIBUTION		\$1,345		\$1,34
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,055		\$10,05
	CE-NCLBT1Schools Total			\$67,215	;	\$67,21
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,074		\$1,07
	CE-NCLBT1Sch-ParentInvimnt Total			\$1,074		\$1,07
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	\$1,07	1	\$134,02
	Concrete and Concr	CLERICAL SUBSTITUTES	\$598			\$59
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,796			\$2,79
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$10,560			\$10,56
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,96
		TEACHERS	\$1,297,831			\$1,297,83
		TEMPORARY PERSONNEL ACCOUNT	\$7,040			\$7,04
	GeneralFundSchoolProgram Total		\$1,772,381			\$1,772,38
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594	l.	\$1,59
	MandatedCost-CSmith-Schs Total			\$1,594		\$1,59
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,62
	ResourceSpecialistProg-Schs Total			\$100,622	2	\$100,62
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$43,03.		\$43,03
	13A-LLF-LIMITEUENGFTOTCHCy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$164		\$ \$16

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
PtFerminESMrnSci	T3A-LEP-LimitedEngProfcncy Total			\$164		\$164
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$92,038			\$92,038
	TIIPG-Magnet-Schs Total		\$92,038			\$92,038
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,440			\$5,440
	TIIPG-Magnet-Schs-Discretionar Total		\$5,440			\$5,440
tFerminESMrnSci Total			\$1,919,800	\$227,939	\$73,461	\$2,221,200
PuebloDeLAHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$14,667		\$14,667
	CE-EcoImpactAid/DisBilDir Total			\$14,667		\$14,667
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$17,483		\$17,483
	CE-EIA/EDY-SchoolAllocations Total			\$17,483		\$17,483
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$7,825		\$7,825
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$7,825		\$7,825
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,610		\$1,610
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,610		\$1,610
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$496,380		\$496,380
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$496,380		\$496,380
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$22,092		\$22,092
	Custodians-PerPupil-ContESc Total			\$22,092		\$22,092
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$532		\$532
	OperMtl-ContinSchs Total			\$532		\$532
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$630
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$395		\$395
	T3A-LEP-LimitedEngProfcncy Total			\$395		\$395
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
uebloDeLAHS Total			\$19,808	\$563,648	,	\$583,456
PurcheEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,288	\$110,288
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		. ,	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$11,898		\$11,898
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,501		\$3,501
		CLERICAL SUPPORT		\$4,553		\$4,553
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$320		\$320
		PENDING DISTRIBUTION		\$635		\$635
		TEACHER ASSISTANTS		\$10,807		\$10,807
	CE-EcoImpactAid/DisBilDir Total			\$31,714		\$31,714
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$925		\$925
		INSTRUCTIONAL MATERIALS		\$925		\$925
		PENDING DISTRIBUTION		\$370		\$370
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,325		\$1,325
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TRANSPORTATION		\$4,140		\$4,140
	CE-EIAStateCompEd(SCE)ScHS Total	THE STATE OF THE S		\$18,492		\$18,492

				ieneral Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted R		her Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,582		\$1,58
		INSTRUCTIONAL MATERIALS		\$600		\$60
		PENDING DISTRIBUTION		\$0		Ç
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,898		\$17,89
	CE-NCLB-T1-ProgImprvmtSch Total			\$20,080		\$20,08
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$87,237		\$87,23
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,275		\$1,27
		INSTRUCTIONAL MATERIALS		\$8,150		\$8,15
		PARENT INVOLVEMENT		\$36,813		\$36,81
		PENDING DISTRIBUTION		\$4,016		\$4,01
		TEACHER ASSISTANTS		\$43,228		\$43,22
	CE-NCLBT1Schools Total			\$180,719		\$180,71
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,216		\$3,21
	CE-NCLBT1Sch-ParentInvlmnt Total	Trineiti iit oet einetti		\$3,216		\$3,21
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396	43,210		\$135,39
	Generali unuscriooli rogram	CLERICAL SUBSTITUTES	\$740			\$133,33
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,549			\$3,54
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$13,545			\$13,54
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHERS	\$1,521,539			\$1,521,53
		TEMPORARY PERSONNEL ACCOUNT	\$11,902			\$11,90
	GeneralFundSchoolProgram Total		\$2,012,482			\$2,012,48
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,88
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,88
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,658		\$90,65
	ResourceSpecialistProg-Schs Total			\$90,658		\$90,65
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$40
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$40
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,550		\$283,55
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENGTER SI EGINE DITI TROGRAMI		\$283,550		\$283,55
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,746		\$389,74
	SpecEduc-TempSpEdAssts-Sch Total	31 ED 7133131711113		\$389,746		\$389,74
		CERTIFICATED CLIRRI EMENTAL TIME (V. 7. 9. DROCESSIONAL DEVELORMENT)				
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$776 \$0		\$77
	T2A LED LimitedEneDusfores Tatal	INSTRUCTIONAL INIATERIALS				\$
	T3A-LEP-LimitedEngProfcncy Total	INCTRUCTIONAL MATERIALS	44.000	\$776		\$77
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$106,979			\$106,97
	TIIPG-Tchrs-SRLDP Total		\$106,979			\$106,97
urcheEL Total			\$2,199,981	\$1,023,248	\$110,288	\$3,333,51
PurcheESSci/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$225			\$22
		INSTRUCTIONAL MATERIALS	\$3,828			\$3,82
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,70
		TEACHERS	\$485,777			\$485,77
	GeneralFundSchoolProgram Total		\$505,530			\$505,53
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,	\$255		\$25
				\$255		\$25

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
PurcheESSci/Tech	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$59,865			\$59,8
	TIIPG-Magnet-Schs Total		\$59,865			\$59,80
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,972			\$1,97
	TIIPG-Magnet-Schs-Discretionar Total		\$1,972			\$1,97
ircheESSci/Tech Total			\$567,367	\$255	i I	\$567,62
QueenAnneEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$76,011	
	CafeFd-CafeWkrs-S/B/T-Sch Total		40.000		\$76,011	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252	4.0.00		\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,681		\$5,68
		INSTRUCTIONAL MATERIALS		\$3,454		\$3,45
		PARENT INVOLVEMENT		\$924		\$92
		PENDING DISTRIBUTION		\$1,847		\$1,84
		TEACHER ASSISTANTS		\$25,899		\$25,89
		TEACHERS		\$4,955		\$4,95
	CE-EcoImpactAid/DisBilDir Total			\$92,326		\$92,32
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,657		\$5,65
		CLASSIFIED OVERTIME, X & Z TIME		\$3,245		\$3,24
		INSTRUCTIONAL MATERIALS		\$1,460		\$1,46
		PENDING DISTRIBUTION		\$299		\$29
		TEACHER ASSISTANTS		\$4,243		\$4,24
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,904		\$14,90
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$140		\$14
		COACHES INSTRUCTIONAL		\$16,044		\$16,04
	05 NOID TO D	PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total	CATEGORIAN PROCESSA ARVISORS		\$16,184		\$16,18
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,310		\$2,31
		COACHES INSTRUCTIONAL		\$82,221		\$82,22
		INSTRUCTIONAL MATERIALS		\$1,834		\$1,83
		PENDING DISTRIBUTION		\$3,237		\$3,23
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$6,486		\$6,48
		DADENT INVOLVENTATION		\$145,654		\$145,65
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	PARENT INVOLVEMENT		\$2,592 \$2,59 2		\$2,59 \$2,59
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	\$2,592	<u> </u>	\$134,02
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$134,025			\$134,02
		CLERICAL SUBPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$124,065			\$124,06
		CUSTODIANS	\$126,502			\$2,91
	_	INSTRUCTIONAL MATERIALS	\$126,502			\$126,50
	_	NURSES	\$11,768			\$11,76
		PSYCHOLOGISTS	\$19,825			\$19,82
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,179			\$47,10
		TEACHERS	\$1,463,129			\$1,463,12
		TEMPORARY PERSONNEL ACCOUNT	\$1,463,129			\$1,463,12
	GeneralFundSchoolProgram Total	ILIVIFORANT PENSONNEL ACCOUNT	\$1,943,097			\$1,943,09
	MandatedCost-CSmith-Schs	SDED ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,943,097	\$2,104		
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		. ,		\$2,10
	MandatedCost-CSmith-Schs Total	LIFALTIL CEDVICEC		\$2,104		\$2,10
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,78
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,7

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	SpecDayClss-Sal/Transp-Sch Total			\$77,379		\$77,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18		\$18
		COACHES INSTRUCTIONAL		\$2,362		\$2,362
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$2,380		\$2,380
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MIATERIALS	\$1,000			\$1,000
		COLLOCAL DEADINESS LANGUAGE DEVELOPMENT DROCDAM				
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$85,769			\$85,769
	TIIPG-Tchrs-SRLDP Total		\$85,769			\$85,769
QueenAnneEL Total			\$2,079,807	\$616,496	\$76,011	\$2,772,314
QuincyJonesElSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$108,863	\$108,863
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$108,863	\$108,863
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	CampusAides-SpecProgs Total		\$19,653			\$19,653
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,618		\$6,618
		CLASSIFIED OVERTIME, X & Z TIME		\$11,490		\$11,490
		INSTRUCTIONAL MATERIALS		\$12,444		\$12,444
		PENDING DISTRIBUTION		\$2,648		\$2,648
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TEACHERS		\$31,318		\$31,318
	CE-EcoImpactAid/DisBilDir Total			\$132,358		\$132,358
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,839		\$12,839
	CE-EIAStateCompEd(SCE)SCHS	PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$283		\$283
	CE-EIAStateCompEd(SCE)ScHS Total	PENDING DISTRIBUTION		\$14,122		\$14,122
		CERTIFICATED CUIDDI FAMENTAL TIME (V. 7. 0. DROFFCCIONIAL DEVELOPMENT)		\$6,335		\$6,335
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
		TEACHERS		\$2,000		\$2,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$15,335		\$15,335
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,454
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$10,882		\$10,882
		PENDING DISTRIBUTION		\$3,067		\$3,067
		PSYCHOLOGISTS		\$20,719		\$20,719
		TRANSPORTATION		\$2,760		\$2,760
	CE-NCLBT1Schools Total			\$138,012		\$138,012
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,456		\$2,456
	CE-NCLBT1Sch-ParentInvimnt Total			\$2,456		\$2,456
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	<i>ϕ=,</i> 430	 	\$132,499
	Concrain anabanoon rogram	CLERICAL SUBSTITUTES	\$737	+		\$737

		5.1.111.6	General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$116,052			\$116,05
		CUSTODIAL SUPPLIES	\$2,789			\$2,78
		CUSTODIANS	\$67,594			\$67,59
		INSTRUCTIONAL MATERIALS	\$12,408			\$12,40
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHERS	\$1,506,734			\$1,506,73
		TEMPORARY PERSONNEL ACCOUNT	\$8,272			\$8,27
	GeneralFundSchoolProgram Total		\$1,922,329			\$1,922,32
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,27
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,63
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$102,382		\$102,38
	SpecEduc-TempSpEdAssts-Sch Total			\$102,382		\$102,38
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,305		\$3,30
		INSTRUCTIONAL MATERIALS		\$0		\$1
	T3A-LEP-LimitedEngProfcncy Total			\$3,305		\$3,30
uincyJonesElSch Total			\$1,970,671	\$504,878	\$108,863	\$2,584,412
RamonaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	AftSchEdu&Safety(ASES)LABS Total			\$87,975		\$87,97
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	. ,		\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , .		\$133,992	\$133,992
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$133,992	\$133,992
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7-00,000	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7,	\$57,782		\$57,782
	C2 2001111past 110, 210211211	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,733		\$13,73
		CLASSIFIED OVERTIME, X & Z TIME		\$15,855		\$15,855
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$2,504		\$2,504
		PENDING DISTRIBUTION		\$4,623		\$4,62
		TEACHER ASSISTANTS		\$25,936		\$25,93
		TEACHERS		\$11,556		\$11,55
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$231,119		\$231,11
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,935		\$1,93
	CE-EIAStateCompEd(SCE/SCHS	PARENT INVOLVEMENT		\$1,382		\$1,38
		PENDING DISTRIBUTION		\$564		\$56
		PSYCHOLOGISTS PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		-		
	CE EIAStatoCompEdiscElsc Tatal	200211101E2-DAT TO DAT AIND LOING-TEKIN		\$3,598 \$28,198		\$3,59
	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CLIRRI EMENTAL TIME (V. 7. & DROCECCIONAL DEVELOPATALE)				\$28,19
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$143		\$143
		INSTRUCTIONAL MATERIALS		\$10,375		\$10,37
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,432		\$14,43
		TEACHERS		\$5,670		\$5,67
	CE-NCLB-T1-ProgImprvmtSch Total			\$30,620		\$30,62
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,363		\$15,36
		CLASSIFIED OVERTIME, X & Z TIME		\$19,160		\$19,16

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$100,622		\$100,62
		INSTRUCTIONAL MATERIALS		\$34,017		\$34,01
		NURSES		\$39,652		\$39,65
		PENDING DISTRIBUTION		\$6,124		\$6,12
		PSYCHOLOGISTS		\$20,718		\$20,71
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$26,950		\$26,95
	CE-NCLBT1Schools Total			\$275,574		\$275,57
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,904		\$4,90
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,904		\$4,90
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CLERICAL SUBSTITUTES	\$1,234			\$1,23
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$4,611			\$4,61
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$22,856			\$22,85
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,64
		TEACHERS	\$2,563,969			\$2,563,96
		TEMPORARY PERSONNEL ACCOUNT	\$16,016			\$16,01
	GeneralFundSchoolProgram Total		\$3,160,594			\$3,160,59
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$10,920		\$10,92
	LA'sBest-GenCityPurpses(Gcp Total			\$10,920		\$10,92
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395		\$7,39
	MandatedCost-CSmith-Schs Total			\$7,395		\$7,39
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,83
	ResourceSpecialistProg-Schs Total			\$88,834		\$88,83
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$918		\$91
	Spec.DayClasses-IMA-SpecEduc Total			\$918		\$91
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$526,587		\$526,58
	SpecDayClss-Sal/Transp-Sch Total			\$526,587		\$526,58
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$279,397		\$279,39
	SpecEduc-TempSpEdAssts-Sch Total			\$279,397		\$279,39
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$186,581		\$186,58
	SpEd:IDEABasicLocAsstEnt Total			\$186,581		\$186,58
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,440		\$5,44
	T3A-LEP-LimitedEngProfcncy Total			\$5,440		\$5,44
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	. , .		\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,12
RamonaEL Total			\$3,365,673	\$1,864,086	\$133,992	\$5,363,75
RamonaHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130	, _,,,,,,,,,	\$200,00 2	\$19,13
	6-12Counselors-Sal Total		\$19,130			\$19,13
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$15,130		\$81,852	\$81,85
	CafeFd-CafeWkrs-S/B/T-Sch Total	GUETEMA			\$81,852	\$81,85
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$39,277		301,032	\$39,27

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
amonaHS	CampusAides-SpecProgs Total		\$39,277			\$39,27
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$28,198		\$28,19
	CE-EcoImpactAid/DisBilDir Total			\$28,198		\$28,19
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$37,962		\$37,96
	CE-EIA/EDY-SchoolAllocations Total			\$37,962		\$37,96
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$13,146		\$13,14
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$13,146		\$13,14
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$3,496		\$3,49
	CE-EIAStateCompEd(SCE)ScHS Total			\$3,496		\$3,49
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,271,370			\$1,271,37
	CFI-AB922-CommunityDaySchs Total	Of Horist Reduction	\$1,271,370			\$1,271,37
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$97,853			\$97,85
	Custodians-OppSc-Sc-Oper Total	OF HOUNS FROGRAM	\$97,853			\$97,85
		ODTIONS DECEMAN	\$37,033			
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,084		\$1,08
	MandatedCost-CSmith-Schs Total		4	\$1,084		\$1,08
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,692			\$1,69
	OppSchs&Prog-OperMtl Total		\$1,692			\$1,69
	Reas.Accom-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$13,612			\$13,61
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612			\$13,61
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$99,130		\$99,13
	ResourceSpecialistProg-Schs Total			\$99,130		\$99,13
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,73
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$776		\$77
	T3A-LEP-LimitedEngProfcncy Total			\$776		\$77
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$6,394			\$6,39
	TPA-Opp&ContSchs Total		\$6,394			\$6,39
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	. ,	\$8,935		\$8,93
	Utilities-PerPupilSc-ContEd Total			\$8,935		\$8,93
amonaHS Total			\$1,449,328			\$1,769,64
RamonaInfant	Cal-SafeChildCare	EARLY CHILDHOOD DEVELOPMENT	72) 1.3)525		\$241,977	\$241,97
		INDIRECT COST			\$7,432	\$7,43
	Cal-SafeChildCare Total	INDINECTOST			\$249,409	
amanalufant Tatal	Cal-SaleCilliuCale Total					
RamonaInfant Total	Coford Cofolkiling C/D/T Cob	CAFETERIA		ı	\$249,409	\$249,40
RamonCortinesVPA	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$305,440	
	CafeFd-CafeWkrs-S/B/T-Sch Total		4.00.000		\$305,440	
	CampusAides-SpecProgs	CAMPUS AIDES	\$139,085			\$139,08
	CampusAides-SpecProgs Total		\$139,085			\$139,08
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,71
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,633		\$2,63
		INSTRUCTIONAL MATERIALS		\$4,187		\$4,18
		PARENT INVOLVEMENT		\$16,346		\$16,34
		PENDING DISTRIBUTION		\$1,675		\$1,67
		TEACHERS		\$4,187		\$4,18
	CE-EcoImpactAid/DisBilDir Total			\$83,741		\$83,74
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,595		\$32,59
	<u> </u>	INSTRUCTIONAL MATERIALS		\$3,400		\$3,40
		PENDING DISTRIBUTION		\$0		5
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$35,995		\$35,99
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,934		\$2,93
	CE EINSTATECOMPER(SCE/SCHO	PARENT INVOLVEMENT		\$19,276		\$19,27
		PENDING DISTRIBUTION		\$19,276	+	
				· ·	1	\$95
		PSYCHOLOGISTS		\$10,389		\$10,38
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,968		\$13,96

			General Fund -	General Fund -	
rip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS Total			\$47,518	\$47,5
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$51,599	\$51,5
		PENDING DISTRIBUTION		\$0	
	CE-NCLB-T1-ProgImprvmtSch Total			\$51,599	\$51,5
	CE-NCLBT1Schools	COORDINATORS		\$99,130	\$99,1
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588	\$103,5
		INSTRUCTIONAL MATERIALS		\$1,608	\$1,6
		NURSES		\$58,360	\$58,3
		PARENT INVOLVEMENT		\$15,279	\$15,2
		PENDING DISTRIBUTION		\$10,320	\$10,3
		PSYCHIATRIC SOCIAL WORKERS		\$103,588	\$103,
		PSYCHOLOGISTS		\$72,512	\$72,5
	CE-NCLBT1Schools Total			\$464,385	\$464,3
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,264	\$8,2
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,264	\$8,2
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
	Custodians-PerPupil-Oper Total		\$29,455		\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008		\$125,
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$376,479		\$376,
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500		\$3,
	<u></u>	CLERICAL SUBSTITUTES	\$1,873		\$1,
		CLERICAL SUPPORT	\$405,071		\$405,
		COUNSELING TIME (REGISTRATION)	\$10,000		\$10,
		COUNSELORS	\$478,115		\$478,
		CUSTODIAL OVERTIME & RELIEF	\$2,500		\$2,
		CUSTODIAL SUPPLIES	\$14,000		\$14,0
		CUSTODIANS	\$402,740		\$402,7
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216		-\$8,2
		FINANCIAL MANAGERS	\$73,419		\$73,4
		INSTRUCTIONAL MATERIALS	\$21,926		\$21,
		NURSES	\$20,943		\$20,
		PSYCHOLOGISTS	\$20,834		\$20,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$157,000		\$157,
		TEACHER - LIBRARY MEDIA	\$19,829		\$19,
		TEACHER ACADEMIC DIFFERENTIALS	\$5,804		\$5,
		TEACHERS	\$4,357,175		\$4,357,
		TEMPORARY PERSONNEL ACCOUNT	\$0		
	GeneralFundSchoolProgram Total		\$6,488,000		\$6,488,
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,307		\$79,
	K-12-Libr&LibrAides-Sal Total		\$79,307		\$79,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,503	\$6,
	MandatedCost-CSmith-Schs Total			\$6,503	\$6,
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066		\$86,
	RegionalOccupProg-Schs Total		\$86,066		\$86,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	700,000	\$169,367	\$169,
	ResourceSpecialistProg-Schs Total	S. ES TENOREM NESSONSE SI ESIMEIST I NO SISIM		\$169,367	\$169,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408	\$ \$
	Spec.DayClasses-IMA-SpecEduc Total	S. E.S. MATALLOCATION TO SCHOOLS		\$408	\$
		SPED-TEACHER-SPECIAL DAY PROGRAM		\$138,760	\$138
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAT PROGRAM			
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$138,760	\$138
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,206	\$244,
	SpecEduc-TempSpEdAssts-Sch Total			\$244,206	\$244,
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$756,536		\$756,
	Superintendent-SchDiscretiona Total		\$756,536		\$7

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
RamonCortinesVPA	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,136		\$2,1
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$2,136		\$2,1
amonCortinesVPA Total			\$7,578,449	\$1,252,882	\$305,440	\$9,136,7
RanchitoEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252	!		\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,2
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,2
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. , -	\$49,566	;	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,377		\$7,3
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$3,136		\$3,13
		PARENT INVOLVEMENT		\$593		\$5,15
		PENDING DISTRIBUTION		\$2,371		\$2,37
	CF Factors at Aid / Dispilling Tail	TEACHERS		\$5,927		\$5,92
	CE-EcoImpactAid/DisBilDir Total			\$118,536		\$118,53
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,489		\$2,48
		INSTRUCTIONAL MATERIALS		\$1,908		\$1,90
		PENDING DISTRIBUTION		\$382		\$38
		TEACHER ASSISTANTS		\$13,811		\$13,81
		TELEPHONE		\$500)	\$50
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,090)	\$19,09
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,730		\$14,73
		INSTRUCTIONAL MATERIALS		\$1,000)	\$1,00
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000)	\$5,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$20,730)	\$20,73
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,45
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$16,991		\$16,99
		PENDING DISTRIBUTION		\$4,146		\$4,14
		TEACHER ASSISTANTS		\$64,842		\$64,84
	CE-NCLBT1Schools Total	TENCHEROOSISTANS		\$186,563		\$186,56
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,320		\$3,32
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	FARENT INVOLVEIMENT		\$3,320		\$3,32 \$ 3,3 2
		ADMAINICTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243	33,320	,	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
		CLERICAL SUBDORT	. ,			\$1,05
		CLERICAL SUPPORT	\$121,219			\$121,21
		CUSTODIAL SUPPLIES	\$3,530			\$3,53
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,084			\$18,0
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,22
		TEACHERS	\$2,216,765			\$2,216,76
		TEMPORARY PERSONNEL ACCOUNT	\$12,056			\$12,0
	GeneralFundSchoolProgram Total		\$2,736,676			\$2,736,6
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590)	\$4,5
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,5
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,88
	ResourceSpecialistProg-Schs Total	S. ES TEXASTER RESOURCE ST CONTEST TROOPERIN		\$99,883		\$99,8

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$34
	Spec.DayClasses-IMA-SpecEduc Total			\$345		\$34
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,108		\$88,10
	SpecEd-PreschExpansion-Sch Total			\$88,108		\$88,10
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,19
	SpecEduc-TempSpEdAssts-Sch Total			\$98,190		\$98,19
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,952		\$1,95
		TEACHER ASSISTANTS		\$1,000		\$1,00
	T3A-LEP-LimitedEngProfcncy Total			\$2,952		\$2,95
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,48
	TIIPG-Tchrs-SRLDP Total		\$113,481			\$113,48
anchitoEL Total			\$2,910,661		\$113,233	
RanchoDomgzPrepSc	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467	1		\$15,46
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,46
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$15,407		\$299,664	
	CafeFd-CafeWkrs-S/B/T-Sch Total	on Elemin			\$299,664	
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670		7233,004	\$140,670
	CampusAides-SpecProgs Total	CAIVIF 03 AIDE3	\$140,670			\$140,670
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$140,670	\$39,654		\$39,654
	CE-EcolmpactAld/DISBIIDIF			\$4,734		
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$4,734
	<u> </u>	CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$529		\$529
		PARENT INVOLVEMENT		\$475		\$475
		PENDING DISTRIBUTION		\$947		\$947
	CE-EcoImpactAid/DisBilDir Total			\$47,339		\$47,33
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,139		\$18,13
		INSTRUCTIONAL MATERIALS		\$954		\$95
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$19,093		\$19,09
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,48
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,240		\$5,24
		COORDINATORS		\$79,307		\$79,30
		COUNSELORS		\$57,782		\$57,78
		INSTRUCTIONAL MATERIALS		\$38,576		\$38,57
		PENDING DISTRIBUTION		\$5,716		\$5,71
		TEACHER - LIBRARY MEDIA		\$39,654		\$39,65
	CE-NCLBT1Schools Total			\$285,756		\$285,75
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,566		\$4,56
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,566		\$4,56
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,711	, 1,000		\$272,71
		CLASSIFIED OVERTIME, X & Z TIME	\$2,121		1	\$2,12
		CLERICAL SUBSTITUTES	\$0		1	\$2,12
		CLERICAL SUPPORT	\$172,396			\$172,39
		COORDINATORS	\$172,390		1	\$172,39
		COUNSELING TIME (REGISTRATION)	\$2,521			\$2,52
		COUNSELING TIME (REGISTRATION)	\$2,521		1	\$2,52
		CUSTODIAL SUPPLIES	\$10,967		1	\$10,96
		CUSTODIANS	\$333,259		1	\$333,25
		FINANCIAL MANAGERS	\$83,477			\$83,47
		INSTRUCTIONAL MATERIALS	\$23,853			\$23,85
		NURSES	\$39,650			\$39,65

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,04
		TEACHER ACADEMIC DIFFERENTIALS	\$4,349			\$4,34
		TEACHERS	\$3,231,172			\$3,231,17
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$(
	GeneralFundSchoolProgram Total		\$4,521,489			\$4,521,489
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,481			\$59,481
	K-12-Libr&LibrAides-Sal Total		\$59,481			\$59,481
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,905		\$7,905
	MandatedCost-CSmith-Schs Total			\$7,905		\$7,905
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$286,478		\$286,478
	ResourceSpecialistProg-Schs Total			\$286,478		\$286,478
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	Spec.DayClasses-IMA-SpecEduc Total			\$651		\$651
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$366,483		\$366,483
	SpecDayClss-Sal/Transp-Sch Total			\$366,483		\$366,483
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$335,682		\$335,682
	SpecEduc-TempSpEdAssts-Sch Total			\$335,682		\$335,682
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$50,623		\$50,623
	SpEd:IDEABasicLocAsstEnt Total			\$50,623	-	\$50,623
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,522
	Superintendent-SchDiscretiona Total	OTT-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,522
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	Ş107,322	\$1,170		\$1,170
	13A-LLF-LimitedLingFlorency	INSTRUCTIONAL MATERIALS		\$1,170		\$1,170
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS				\$1,170
D	13A-LEP-LimitedEngProtency Total		Ć4 024 C20	\$1,170		
RanchoDomgzPrepSc Total	466 151 06 6 4 (4650)4 400	AFTERSOURGE PROGRAMS	\$4,924,629	\$1,405,746		
RaymondAve	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$86,803		\$86,803
		INDIRECT COST		\$2,899		\$2,899
	AftSchEdu&Safety(ASES)LABS Total			\$89,702		\$89,702
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$725		\$725
	AftSchEdu&SafetyLAB-ADMSpl Total			\$725		\$725
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$8,900		\$8,900
		INDIRECT COST		\$257		\$257
	ASES-LABSupplS Total			\$9,157		\$9,157
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,510		\$12,510
		CLASSIFIED OVERTIME, X & Z TIME		\$2,256		\$2,256
		COACHES INSTRUCTIONAL		\$15,096		\$15,096
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$1,860		\$1,860
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-EcoImpactAid/DisBilDir Total	TENOTERY 65/5/ARTS		\$92,957		\$92,957
	· ·	CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROFESSIONIAL DEVELOPMENT)				
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$278		\$278
		COACHES INSTRUCTIONAL		\$16,103		\$16,103
		INSTRUCTIONAL MATERIALS		\$929		\$929

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$354	\$3
CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CURRIENTAL TIME (V. T. C. DROFFEGURIAL DEVELOPMENT)		\$17,664	\$17,6
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,274	\$6,2
	COACHES INSTRUCTIONAL		\$10,066	\$10,0
	PENDING DISTRIBUTION		\$0	40.0
	TEACHERS		\$2,841	\$2,8
CE-NCLB-T1-ProgImprvmtSch Total			\$19,181	\$19,1
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$64,436	\$64,4
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,437	\$3,4
	COACHES INSTRUCTIONAL		\$59,369	\$59,3
	INSTRUCTIONAL MATERIALS		\$16,096	\$16,0
	NURSES		\$9,913	\$9,9
	PENDING DISTRIBUTION		\$3,837	\$3,8
	PSYCHOLOGISTS		\$15,539	\$15,5
CE-NCLBT1Schools Total			\$172,627	\$172,6
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,072	\$3,0
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,072	\$3,0
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,839		\$128,
- Constant and Constant	CLERICAL SUBSTITUTES	\$891		\$8
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$4,155		\$4,1
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$126,502		
				\$13,4
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS CURSTITUTE DAY TO DAY AND LONG TERM	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660		\$59,6
	TEACHER ASSISTANTS	\$2,875		\$2,8
	TEACHERS	\$1,822,816		\$1,822,8
	TEMPORARY PERSONNEL ACCOUNT	\$11,176		\$11,1
GeneralFundSchoolProgram Total		\$2,319,440		\$2,319,4
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,
	LIBRARY AIDES	\$18,609		\$18,
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,0
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698	\$3,
MandatedCost-CSmith-Schs Total			\$3,698	\$3,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108	\$88,
ResourceSpecialistProg-Schs Total			\$88,108	\$88,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345	\$
Spec.DayClasses-IMA-SpecEduc Total			\$345	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634	\$181,
SpecDayClss-Sal/Transp-Sch Total			\$181,634	\$181,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,118	\$242,
SpecEduc-TempSpEdAssts-Sch Total			\$242,118	\$242,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0	*
T3A-LEP-AccesstoCoreCoaches Total			\$0	
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$2,231	\$2,
	INSTRUCTIONAL MATERIALS		\$2,231	\$2
T3A-LEP-LimitedEngProfcncy Total	INICTOLICTIONAL MATERIALS	Ć1 000		
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,
TIIPG-SRLDP-IMA Total		\$1,000		\$1
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$89,996	1	\$89
TIIPG-Tchrs-SRLDP Total		\$89,996		\$89,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Titles-Instructions/Others Total		\$3,895			\$3,89
aymondAve Total			\$2,523,306	\$924,851	1	\$3,531,52
ReedMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$343,164	\$343,16
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$343,164	\$343,16
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,895			\$87,89
	CampusAides-SpecProgs Total		\$87,895			\$87,89
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,725		\$6,72
		CLASSIFIED OVERTIME, X & Z TIME		\$856		\$85
		INSTRUCTIONAL MATERIALS		\$1,018		\$1,01
	<u> </u>	NURSES		\$9,913		\$9,91
	<u> </u>	PENDING DISTRIBUTION		\$1,712		\$1,71
		TEACHER ASSISTANTS		\$12,968		\$12,96
	05 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TEACHERS		\$2,800		\$2,800
	CE-EcoImpactAid/DisBilDir Total	OFFICIATED CURRIENTAL TIME (V. T. O. PROFFICCIONAL RELIEI ORMENT)		\$85,558		\$85,558
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,322		\$25,322
	<u> </u>	CUSTODIAL OVERTIME & RELIEF		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$2,471		\$2,471
	CE EIA (LED Complete on Complete of	PENDING DISTRIBUTION		\$1,329		\$1,329
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED CURRIENTAL TIME /V Z Q RECEIONAL DEVELOPMENT		\$29,422		\$29,422
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$14,950		\$14,950
		PENDING DISTRIBUTION		\$2,392		\$2,392 \$0
				\$8,000		\$8,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS		\$8,000		\$8,000
	CE-NCLB-T1-ProgImprvmtSch Total	TEACHERS		\$31,430		\$31,430
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	CE-INCLB I ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,500		\$49,500
		CLERICAL SUPPORT		\$64,861		\$64,861
		INSTRUCTIONAL MATERIALS		\$6,500		\$6,500
		PENDING DISTRIBUTION		\$6,286		\$6,286
		TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
	<u></u>	TEACHERS		\$55,098		\$55,098
		TRANSPORTATION		\$698		\$698
	CE-NCLBT1Schools Total	TRANSFORTATION		\$282,864		\$282,864
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,022		\$5,022
	CE-NCLBT1Sch-Parentinvimnt Total	TAMENT INVOLVEMENT		\$5,022		\$5,022
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$3,022		\$29,455
	Custodians-PerPupil-Oper Total	00010011110	\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,439			\$276,439
		CLERICAL SUBSTITUTES	\$2,920			\$2,920
		CLERICAL SUPPORT	\$250,418			\$250,418
		COUNSELING TIME (REGISTRATION)	\$4,713			\$4,713
		COUNSELORS	\$291,663			\$291,66
		CUSTODIAL SUPPLIES	\$10,508			\$10,508
		CUSTODIANS	\$247,122			\$247,12
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$29,305			\$29,30
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287	,		\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$160,140			\$160,14
		TEACHER ACADEMIC DIFFERENTIALS	\$4,758			\$100,14
		TEACHER ASSISTANTS TEACHER ASSISTANTS	\$12,968			\$12,96

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$4,789,065			\$4,789,065
		TEMPORARY PERSONNEL ACCOUNT	\$25,376			\$25,376
	GeneralFundSchoolProgram Total		\$6,293,789			\$6,293,789
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,603		\$11,603
	MandatedCost-CSmith-Schs Total			\$11,603		\$11,603
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$308,489		\$308,489
	ResourceSpecialistProg-Schs Total			\$308,489		\$308,489
	SDEP-Donations	DONATIONS	\$0	. ,		\$(
	SDEP-Donations Total		\$0			\$(
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173		\$1,17
	Spec.DayClasses-IMA-SpecEduc Total	51 E5 1111 (712E66 (1161) 10 561166 E5		\$1,173		\$1,17
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$565,641		\$565,64
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$565,641		\$565,64
		SPED-ASSISTANTS		\$901,663		
	SpecEduc-TempSpEdAssts-Sch	DE FO-WOOD DE LANGO		\$901,663		\$901,66
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS				\$901,663
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total		400	\$45,738		\$45,738
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	Superintendent-SchDiscretiona Total		\$93,761			\$93,76
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$(
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$(
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,904		\$1,904
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,904		\$1,904
ReedMS Total			\$6,504,900	\$2,270,507	\$343,164	\$9,118,571
ResedaCAS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,641			\$1,641
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$1,641			\$1,641
ResedaCAS Total			\$1,641			\$1,64
ResedaCASAEWC	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$28
	AEWCCustodialSupplies Total		\$288			\$28
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,87
	AEWC-IMA Total		\$2,875			\$2,87
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$248,373			\$248,37
	AEWC-Sal/Ben/Transp-Schs Total		\$248,373			\$248,37
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	72.0,0.0	\$4,947		\$4,94
	CE-EcoImpactAid/DisBilDir Total	OT HORSE THE CHARM		\$4,947		\$4,94
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$136		\$13
	T3A-LEP-LimitedEngProfcncy Total	OF HORST ROCKWAY		\$136		\$13
ResedaCASAEWC Total	TOA LET -ElimitedEngr Totalicy Total		\$251,536	\$5,083		\$256,619
ResedaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
NESCUALL	ArtsEducationPlan-Sch Total	DITTO I NOUTHIN	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$28,689		\$104,842	\$104,842
		CAFETENIA				
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUCALDEC	624.252		\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252	4.0		\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,754		\$8,75
		CLASSIFIED OVERTIME, X & Z TIME		\$2,015		\$2,01
		INSTRUCTIONAL MATERIALS		\$5,036		\$5,03
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$2,206		\$2,20
		TEACHER ASSISTANTS		\$39,195		\$39,19

	Production Constru	General Fund -	General Fund -	Count Tatal
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	TEACHERS		\$3,000	\$3,0
CE-EcoImpactAid/DisBilDir Total	CLACCIFIED OVERTIME V.O. 7 TIME		\$110,272	\$110,2
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$3,879	\$3,8
	HEALTH SERVICES		\$9,914	\$9,9
	INSTRUCTIONAL MATERIALS		\$1,674	\$1,6
	PENDING DISTRIBUTION		\$335	\$3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942	\$9
CE-EIAStateCompEd(SCE)ScHS Total			\$16,744	\$16,7
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,182	\$1,1
	INSTRUCTIONAL MATERIALS		\$2,000	\$2,0
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000	\$6,0
	TEACHERS		\$9,000	\$9,0
CE-NCLB-T1-ProglmprvmtSch Total			\$18,182	\$18,1
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,799	\$2,7
	CUSTODIAL OVERTIME & RELIEF		\$117	\$1
	INSTRUCTIONAL AIDES		\$9,546	\$9,5
	INSTRUCTIONAL MATERIALS		\$8,084	\$8,0
	NURSES		\$9,914	\$9,9
	PENDING DISTRIBUTION		\$3,637	\$3,6
	TEACHER ASSISTANTS		\$79,973	\$79,9
CE-NCLBT1Schools Total			\$163,636	\$163,6
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,912	\$2,9
CE-NCLBT1Sch-Parentinvimnt Total	TAILENT INVOLVEMENT		\$2,912	\$2,9
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684		\$137,6
Generali unuscrisoni rogram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,903		\$2,9
	CLASSIFIED OVERTIME, X & Z TIME	\$15,538		\$15,5
	CLERICAL SUBSTITUTES	\$75,536		\$13,3
	CLERICAL SUPPORT			\$113,7
		\$113,727 \$1,066		
	CUSTODIAL OVERTIME & RELIEF			\$1,0
	CUSTODIAL SUPPLIES	\$3,096		\$3,0
	CUSTODIANS	\$126,502	 	\$126,5
	INSTRUCTIONAL MATERIALS	\$3,837		\$3,8
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240		\$50,2
	TEACHERS	\$1,581,105		\$1,581,1
	TEMPORARY PERSONNEL ACCOUNT	\$8,756		\$8,7
GeneralFundSchoolProgram Total		\$2,070,214		\$2,070,2
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080	\$4,0
MandatedCost-CSmith-Schs Total			\$4,080	\$4,0
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324	\$106,3
ResourceSpecialistProg-Schs Total			\$106,324	\$106,3
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447	\$4
Spec.DayClasses-IMA-SpecEduc Total			\$447	\$4
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130	\$99,3
SpecDayClss-Sal/Transp-Sch Total			\$99,130	\$99,:
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883	\$99,
SpecEd-PreschExpansion-Sch Total			\$148,978	\$148,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,380	\$196,
SpecEduc-TempSpEdAssts-Sch Total	5. 25 7.05.57 11.13		\$196,380	\$196,
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ResedaEL	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,207		\$1,20
		INSTRUCTIONAL MATERIALS		\$0		\$1
		PARENT INVOLVEMENT		\$23		\$2:
		TEACHERS		\$1,477		\$1,47
	T3A-LEP-LimitedEngProfcncy Total			\$2,707		\$2,70
ResedaEL Total			\$2,120,155	\$918,887	\$104,84	2 \$3,143,884
ResedaEnv/PhyScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$718			\$718
		INSTRUCTIONAL MATERIALS	\$14,681			\$14,681
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,364,599			\$1,364,599
	GeneralFundSchoolProgram Total		\$1,423,958			\$1,423,958
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,380		<u> </u>	\$56,380
	TIIPG-Magnet-Schs Total	MINORET SCHOOLS RESOURCES	\$56,380			\$56,380
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,409		1	\$6,409
	-	IMAGINE I SCHOOLS NESOUNCES				
/5/ 6.44	TIIPG-Magnet-Schs-Discretionar Total		\$6,409	1		\$6,409
ResedaEnv/PhyScMag Total	0 15 10 1 15	OLEDICAL CUDCTITUTES	\$1,486,747			\$1,487,666
ResedaHSLaw/Public	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$253			\$253
		INSTRUCTIONAL MATERIALS	\$5,733			\$5,733
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$513,579			\$513,579
	GeneralFundSchoolProgram Total		\$538,405			\$538,405
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,499			\$2,499
	TIIPG-Magnet-Schs-Discretionar Total		\$2,499)		\$2,499
ResedaHSLaw/Public Total			\$540,904	\$510		\$541,414
ResedaHSPoliceAca	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$381			\$381
		INSTRUCTIONAL MATERIALS	\$7,059			\$7,059
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$643,415			\$643,415
	GeneralFundSchoolProgram Total		\$672,835			\$672,835
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, , , , , , , , , , , , , , , , , , , ,	\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,062	7		\$60,062
	TIIPG-Magnet-Schs Total	MINORET SOCIODES RESOURCES	\$60,062			\$60,062
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,077	•		\$3,077
	TIIPG-Magnet-Schs-Discretionar Total	WAGNET SCHOOLS RESOURCES	\$3,077	,		\$3,077
ResedaHSPoliceAca Total	THE G-Wagnet-Schis-Discretional Total			1		
ResedaHSPOIICEACA LOTAL	CafaEd CafaMillera S/D/T Sala	CAFETERIA	\$735,974	\$829	\$310,60	\$736,803
кеѕеааън	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA				
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS MOSS	44.0.00		\$310,60	
	CampusAides-SpecProgs	CAMPUS AIDES	\$112,960		1	\$112,960
	CampusAides-SpecProgs Total		\$112,960		1	\$112,960
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,377		\$16,377
		COORDINATORS		\$21,812		\$21,812
		INSTRUCTIONAL MATERIALS		\$1,994		\$1,994
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$2,922		\$2,922
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,830		\$2,830

Book Book	Particular to Comme	General Fund -	General Fund -	Count Table
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRENTAL TIME (V. T. C. PROFESCIONAL RELIGIONAL		\$146,065	\$146,0
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,490	\$45,4
	INSTRUCTIONAL MATERIALS		\$5,600	\$5,6
	PENDING DISTRIBUTION		\$0	46.5
CE EIA (LED Complete ou Co Total	TEACHERS		\$6,502	\$6,5
CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED CURRENTAL TIME (V. T. C. PROFESCIONAL RELIGIORANTAL		\$57,592	\$57,5
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$990	\$9
	COORDINATORS		\$38,663	\$38,6
	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-ProgImprvmtSch Total			\$39,653	\$39,6
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$566	\$5
	CLASSIFIED OVERTIME, X & Z TIME		\$6,309	\$6,3
	CLERICAL SUPPORT		\$64,861	\$64,8
	COORDINATORS		\$38,663	\$38,6
	COUNSELORS		\$198,260	\$198,2
	INSTRUCTIONAL AIDES		\$9,546	\$9,5
	INSTRUCTIONAL MATERIALS		\$1,000	\$1,0
	NURSES		\$29,739	\$29,7
	PENDING DISTRIBUTION		\$7,931	\$7,9
CE-NCLBT1Schools Total			\$356,875	\$356,8
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,336	\$6,3
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,336	\$6,3
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	5	\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492		\$127,4
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$401,052		\$401,0
	CLASSIFIED OVERTIME, X & Z TIME	\$2,184	1	\$2,1
<u> </u>	CLERICAL SUBSTITUTES	\$1,723		\$1,7
	CLERICAL SUPPORT	\$291,795		\$291,7
<u></u>	COUNSELING TIME (REGISTRATION)	\$8,278		\$8,2
	COUNSELORS	\$290,016		\$290,0
	CUSTODIAL SUPPLIES	\$13,193		\$13,1
	CUSTODIANS	\$454,340		\$454,3
	FINANCIAL MANAGERS	\$83,477		\$83,4
	INSTRUCTIONAL MATERIALS	\$45,810		\$45,8
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755		\$74,7
	NURSES	\$29,737		\$29,7
	PSYCHOLOGISTS CURSTITUTES DAY TO DAY AND LONG TERM	\$20,718		\$20,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200		\$94,2
	TEACHER ACADEMIC DIFFERENTIALS	\$7,260		\$7,2
	TEACHERS	\$2,835,643		\$2,835,6
	TEMPORARY PERSONNEL ACCOUNT	\$20,083		\$20,0
GeneralFundSchoolProgram Total		\$4,801,756		\$4,801,7
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303		\$79,3
K-12-Libr&LibrAides-Sal Total		\$79,303		\$79,3
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,575	\$16,5
MandatedCost-CSmith-Schs Total			\$16,575	\$16,5
PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$63,747	\$63,
PrinAsstPrin/Dean-SpecEd Total			\$63,747	\$63,
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968		\$12,
Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968	3	\$12,
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$84,905	5	\$84,
RegionalOccupProg-Schs Total		\$84,905		\$84,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	. ,	\$498,893	\$498,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs Total			\$498,893		\$498,89
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0)		\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0)		\$0
Descrip SeedaSH Total RevereMath/SciMag	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,206		\$2,206
	Spec.DayClasses-IMA-SpecEduc Total			\$2,206		\$2,206
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,428,764		\$1,428,764
	ResourceSpecialistProg-Schs Total SDEP-ProceedsFilm/PhotoRenta SDEP-ProceedsFilm/PhotoRenta SDEP-ProceedsFilm/PhotoRenta SDEP-ProceedsFilm/PhotoRenta Total Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total SpecDayClss-Sal/Transp-Sch SpecDayClss-Sal/Transp-Sch Total SpecEduc-TempSpEdAssts-Sch SpecEduc-TempSpEdAssts-Sch Total SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total SpEd:MentalHith-State-Sch SpEd:MentalHith-State-Sch Total T3A-LEP-AccesstoCoreCoaches T3A-LEP-AccesstoCoreCoaches T3A-LEP-LimitedEngProfcncy T3A-LEP-LimitedEngProfcncy T3A-LEP-LimitedEngProfcncy Tachers-JROTC Teachers-JROTC			\$1,428,764		\$1,428,764
		SPED-ASSISTANTS		\$1,105,775		\$1,105,775
				\$1,105,775		\$1,105,775
		SPED-ASSISTANTS		\$702,396		\$702,396
	- ·			\$702,396		\$702,396
		SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$63,747		\$63,747
	— ·			\$63,747		\$63,747
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	13A ELI Accessiocorecodenes	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T2A LEB AccesstoCoroCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,448
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,700		\$3,700
	13A-LEF-LIMITEUE II g F T OI CHCy	INSTRUCTIONAL MATERIALS		\$3,700		\$3,700 \$0
	T2A LED Limite dEmpDuefen au Total	INSTRUCTIONAL MATERIALS		\$3,700		\$3,700
		HIANOD DECEDIVE OFFICED TRAINING CORDS (IDOTS)	674.755			
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		TRANSPORTATION	\$74,755			\$74,755
		TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
		1	\$5,199,435	1	\$310,605	\$10,099,812
RevereMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$825			\$825
		INSTRUCTIONAL MATERIALS	\$15,396			\$15,396
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,410,895			\$1,410,895
	GeneralFundSchoolProgram Total		\$1,474,216			\$1,474,216
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	MandatedCost-CSmith-Schs Total			\$1,977		\$1,977
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,902			\$107,902
	TIIPG-Magnet-Schs Total		\$107,902			\$107,902
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,344	1		\$7,344
	TIIPG-Magnet-Schs-Discretionar Total		\$7,344	,		\$7,344
RevereMath/SciMag Total			\$1,589,462	\$2,067		\$1,591,529
RevereMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
					\$110,288	\$110,288
	CampusAides-SpecProgs	CAMPUS AIDES	\$104,406	5	, ,, ,,	\$104,406
	CampusAides-SpecProgs Total		\$104,406			\$104,406
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$122,435			\$122,435
	ChrtrSchAllocInLieuOfEIA Total	CHARTER SCHOOL CHESCHICAL BLOCK GIVIN	\$122,435			\$122,435
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$670,852			\$670,852
	ChrtrSchCategoricalBlkGrnt Total	CHARTER SCHOOL CATEGORICAL BLOCK GRAINT	\$670,852			\$670,852
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455			\$29,455
	· · ·	ADMINISTRATORS (ASSISTANT RRINGIRAL SECONDARY COUNSELING SERVICES)				
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$516,301			\$516,301
		CLERICAL SUBSTITUTES	\$3,160			\$3,160
		CLERICAL SUPPORT	\$289,611			\$289,611
		COUNSELING TIME (REGISTRATION)	\$5,495			\$5,495
		COUNSELORS	\$279,263	8		\$279,263

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	rand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$13,929			\$13,92
		CUSTODIANS	\$270,636			\$270,63
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$66,343			\$66,34
		NURSES	\$29,737			\$29,73
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$147,580			\$147,58
		TEACHER ACADEMIC DIFFERENTIALS	\$6,423			\$6,42
		TEACHERS	\$4,349,966			\$4,349,96
		TEMPORARY PERSONNEL ACCOUNT	\$34,256			\$34,25
	GeneralFundSchoolProgram Total	TEIVII ONANT I ENSONNEE ACCOUNT	\$6,181,269			\$6,181,26
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$0,101,209	\$11,858		\$11,85
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	MandatedCost-CSmith-Schs Total	CDED TEACHED DECOMPCE CDECIALIST DDOCDAM		\$11,858		\$11,85
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$446,375		\$446,37
	ResourceSpecialistProg-Schs Total	COED HAA ALLOCATION TO COLLOCIC		\$446,375		\$446,37
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$99
	Spec.DayClasses-IMA-SpecEduc Total			\$995		\$99
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$783,145		\$783,14
	SpecDayClss-Sal/Transp-Sch Total			\$783,145		\$783,14
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$973,842		\$973,84
	SpecEduc-TempSpEdAssts-Sch Total			\$973,842		\$973,84
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$249,651		\$249,65
	SpEd:IDEABasicLocAsstEnt Total			\$249,651		\$249,65
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$898		\$89
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$898		\$89
RevereMS Total			\$7,108,417	\$2,466,764	\$110,288	\$9,685,46
RFKCommSchWelCtr	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$
	ItinerantPos-SharedSite Total		\$0			\$
RFKCommSchWelCtr Total			\$0			\$
RicardoLizarragaES	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$226,548	\$226,54
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$226,548	\$226,54
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, ,, ,	\$21,25
	CampusAides-SpecProgs Total	3.44H 33.4H223	\$21,252			\$21,25
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	¥==)===	\$49,566		\$49,56
	CE Ecompactria, Disbilbil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,745		\$19,74
		CLASSIFIED OVERTIME, X & Z TIME		\$3,221		\$3,22
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
				\$6,242		\$50,31 \$6,24
		INSTRUCTIONAL MATERIALS				
		NURSES		\$19,828		
		NURSES PARENT INVOLVEMENT		\$19,828 \$696		\$69
		NURSES PARENT INVOLVEMENT PENDING DISTRIBUTION		\$19,828 \$696 \$4,753		\$69 \$4,75
		NURSES PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS		\$19,828 \$696 \$4,753 \$28,101		\$69 \$4,75 \$28,10
		NURSES PARENT INVOLVEMENT PENDING DISTRIBUTION		\$19,828 \$696 \$4,753 \$28,101 \$55,185		\$69 \$4,75 \$28,10 \$55,18
	CE-EcoImpactAid/DisBilDir Total	NURSES PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS TEACHERS		\$19,828 \$696 \$4,753 \$28,101 \$55,185 \$237,650		\$69 \$4,75 \$28,10 \$55,18 \$237,65
	CE-EcoImpactAid/DisBilDir Total CE-EIAStateCompEd(SCE)ScHS	NURSES PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS		\$19,828 \$696 \$4,753 \$28,101 \$55,185		\$69 \$4,79 \$28,10 \$55,13 \$237,6
		NURSES PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS TEACHERS		\$19,828 \$696 \$4,753 \$28,101 \$55,185 \$237,650		\$65 \$4,75 \$28,10 \$55,13 \$237,6 \$3,45
		NURSES PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS TEACHERS CLASSIFIED OVERTIME, X & Z TIME		\$19,828 \$696 \$4,753 \$28,101 \$55,185 \$237,650 \$3,499		\$65 \$4,75 \$28,10 \$55,18 \$237,6 5 \$3,45 \$2,70
		NURSES PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS TEACHERS CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL MATERIALS		\$19,828 \$696 \$4,753 \$28,101 \$55,185 \$237,650 \$3,499 \$2,700		\$65 \$4,75 \$28,10 \$55,18 \$237,65 \$3,45 \$2,70 \$80
		NURSES PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS TEACHERS CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$19,828 \$696 \$4,753 \$28,101 \$55,185 \$237,650 \$3,499 \$2,700 \$808		\$65 \$4,75 \$28,10 \$55,18 \$237,65 \$3,45 \$2,77 \$80
		NURSES PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHER ASSISTANTS TEACHERS CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT PENDING DISTRIBUTION		\$19,828 \$696 \$4,753 \$28,101 \$55,185 \$237,650 \$3,499 \$2,700 \$808 \$541		\$19,82 \$69 \$4,75 \$28,10 \$55,18 \$237,65 \$3,49 \$2,70 \$80 \$54 \$19,45

		General Fund - General Fund -	
Prog Descr	Revised Major Group		ther Funds Grand Total
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,815	\$2
	COACHES INSTRUCTIONAL	\$50,313	\$50
	INSTRUCTIONAL MATERIALS	\$39,227	\$39
	NURSES	\$19,829	\$19
	PENDING DISTRIBUTION	\$5,865	\$5
	PSYCHIATRIC SOCIAL WORKERS	\$31,079	\$31
	PSYCHOLOGISTS	\$10,359	\$10
	TEACHER ASSISTANTS	\$34,588	\$34
	TEACHERS	\$49,566	\$49
CE-NCLBT1Schools Total		\$293,207	\$293
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT	\$4,696	\$4
CE-NCLBT1Sch-ParentInvlmnt Total		\$4,696	\$4
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$29
Custodians-PerPupil-Oper Total		\$29,455	\$29
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005	\$141
Constant and Strong To Brain	CLERICAL SUBSTITUTES	\$1,359	\$1
	CLERICAL SUPPORT	\$1,539	\$168
	CUSTODIANS	\$4,657	\$4
	CUSTODIANS	\$126,502	\$126
	INSTRUCTIONAL MATERIALS	\$23,437	\$23
	NURSES	\$19,825	\$19
	PSYCHOLOGISTS	\$5,179	\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920	\$87
	TEACHERS	\$2,688,176	\$2,688
	TEMPORARY PERSONNEL ACCOUNT	\$15,774	\$15
GeneralFundSchoolProgram Total		\$3,281,862	\$3,281
LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME	\$33,540	\$33
LA'sBest-GenCityPurpses(Gcp Total		\$33,540	\$33
LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS	\$3,370	\$3
	CLASSIFIED OVERTIME, X & Z TIME	\$86,083	\$86
LA'SBestPrivate#4S Total		\$89,453	\$89
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$3,889	\$3
MandatedCost-CSmith-Schs Total		\$3,889	\$3
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$99,130	\$99
ResourceSpecialistProg-Schs Total	of Edition Entitles of the of Edition 11 floors and	\$99,130	\$99
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	\$319	
Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS	\$319	
SpecDayClasses-INIA-SpecEddc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM	\$174,540	\$174
SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROUNAIVI	\$174,540	\$174
	CDED ACCICTANTS DESCRIPTION		
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL	\$49,095	\$49
Constitution 1 C. T. C.	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL	\$95,633	\$95
SpecEd-PreschExpansion-Sch Total		\$144,728	\$144
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	\$245,818	\$245
SpecEduc-TempSpEdAssts-Sch Total		\$245,818	\$245
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,687	\$3
	COACHES INSTRUCTIONAL	\$93,761	\$93
T3A-LEP-AccesstoCoreCoaches Total		\$97,448	\$97
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,848	\$5
T3A-LEP-LimitedEngProfcncy Total		\$5,848	\$5
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$1
TIIPG-SRLDP-IMA Total		\$1,000	\$1
TIIPG-SKLDF-IMIA TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$15,120	\$115
TIIPG-TCHTS-SRLDP TIIPG-TCHTS-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPIVIENT PROGRAMI	\$115,120 \$115,120	\$115

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895			\$3,89
RicardoLizarragaES Total			\$3,500,399		\$226,548	1
RichardAlonzoCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	6-12Counselors-Sal Total		\$38,256			\$38,256
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$57,516			\$57,516
	CampusAides-SpecProgs Total		\$57,516			\$57,510
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$50,399		\$50,399
	CE-EcoImpactAid/DisBilDir Total			\$50,399		\$50,399
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$27,412		\$27,412
	CE-EIA/EDY-SchoolAllocations Total			\$27,412		\$27,412
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$20,971		\$20,97
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$20,971		\$20,971
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,656,872			\$1,656,872
	CFI-AB922-CommunityDaySchs Total		\$1,656,872			\$1,656,872
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$58,908			\$58,908
	Custodians-OppSc-Sc-Oper Total		\$58,908			\$58,908
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957	•	\$957
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,345			\$1,345
	OppSchs&Prog-OperMtl Total		\$1,345			\$1,345
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$73,450		\$73,450
	ResourceSpecialistProg-Schs Total			\$73,450		\$73,450
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$1,333		\$1,333
	T3A-LEP-LimitedEngProfcncy Total			\$1,333		\$1,333
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$9,290			\$9,290
	TPA-Opp&ContSchs Total		\$9,290			\$9,290
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$32,456			\$32,456
	Utilities-PerPupilSch-OppSc Total		\$32,456			\$32,456
RichardAlonzoCDS Total	Camada i car apascar opportional		\$1,854,643			\$2,074,916
RichardRiordanPC	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	71,034,043	\$74,282	1	\$74,282
	7.1100112444041017(7.1020)27.120	INDIRECT COST		\$2,481		\$2,481
	AftSchEdu&Safety(ASES)LABS Total	INDITION COST		\$76,763		\$76,763
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total	THE PERSON OF THE GIVEN OF		\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total	ANTOTROGRAM	\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$15,120		\$81,056	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$81,056	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		381,030	\$21,252
	CampusAides-SpecProgs Total	CAIVIF 03 AIDL3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$21,252	\$49,566		\$49,566
	CE-ECOIIIPACTAIQ/DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,330		
		CLASSIFIED OVERTIME, X & Z TIME				\$3,330
		,		\$3,500	1	\$3,500
	<u> </u>	INSTRUCTIONAL MATERIALS		\$7,881		\$7,88
		PARENT INVOLVEMENT		\$1,000		\$1,000
	05.5 1 11.1/0: 0:10: 7 1	PENDING DISTRIBUTION		\$1,333		\$1,33
	CE-EcoImpactAid/DisBilDir Total			\$66,610		\$66,610
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$6,382		\$6,382

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EIA/EDY-SchoolAllocations	PENDING DISTRIBUTION		\$2,178		\$2,17
		TEACHER ASSISTANTS		\$50,765		\$50,76
	CE-EIA/EDY-SchoolAllocations Total			\$108,891		\$108,89
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$126		\$12
		PENDING DISTRIBUTION		\$201		\$20:
		TEACHER ASSISTANTS		\$9,701		\$9,70
	CE-EIAStateCompEd(SCE)ScHS Total			\$10,028		\$10,028
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$429			\$429
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,469			\$2,469
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,480			\$7,480
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$988,207			\$988,20
		TEMPORARY PERSONNEL ACCOUNT	\$5,104			\$5,104
	GeneralFundSchoolProgram Total		\$1,424,150			\$1,424,150
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,658		\$1,658
	MandatedCost-CSmith-Schs Total			\$1,658		\$1,658
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total	5. 25 11.11.11.1225 5. 11.101.11.0 56.1100 25		\$179		\$179
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$86,432		\$86,432
	SpecDayClss-Sal/Transp-Sch Total	STED TENERIER STEERING DATE TROOTS WIT		\$86,432		\$86,432
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total	31 20 7133131711113		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total	31 EB 7133131711413		\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$45,05
	13A-LLI -LimitedLiigi Totchey	TEACHERS		\$1,823		\$1,823
	T3A-LEP-LimitedEngProfcncy Total	TEACHER		\$1,823		\$1,823
RichardRiordanPC Total	13A-LLI -LimitedLingi Totalicy Total		\$1,464,528		\$81,056	\$1,997,790
RichlandEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$1,404,328	1	381,030	\$19,126
KICHIAHULL	ArtsEducationPlan-Sch Total	ANTS FROOMAIVI	\$19,126			\$19,120
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	713,120		\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		374,380	\$21,252
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$29,741		\$29,74
	CL-LCOIIIIPACCAIU/ DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,261		\$2,26
		INSTRUCTIONAL MATERIALS		\$774		\$774
		PARENT INVOLVEMENT		\$357		\$357
		PENDING DISTRIBUTION		\$714		\$714
		TEACHERS		\$1,825		\$1,825
	CE-EcoImpactAid/DisBilDir Total	ILACILIO		\$35,672		\$35,672
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,844		\$4,84
	CL-NCLD-11-110giiiipi viiit3cii	PENDING DISTRIBUTION		\$4,844		\$4,84
	CE-NCLB-T1-ProgImprvmtSch Total	I ENDING DISTRIBUTION		\$4,844		\$4,84
	CE-NCLB-11-Progimprymtsch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$4,844		\$39,654
	CL-INCLD I 13CHOOIS					. ,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$581		\$583
		INSTRUCTIONAL MATERIALS		\$2,392		\$2,392
	05 NO 15 1 5 1 5 1	PENDING DISTRIBUTION		\$969		\$969
	CE-NCLBT1Schools Total			\$43,596		\$43,596

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$774		\$774
	CE-NCLBT1Sch-ParentInvlmnt Total			\$774		\$774
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CLERICAL SUBSTITUTES	\$424			\$424
		CLERICAL SUPPORT	\$111,328			\$111,328
		CUSTODIAL SUPPLIES	\$2,511			\$2,511
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,632			\$7,632
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$938,368			\$938,368
		TEMPORARY PERSONNEL ACCOUNT	\$5,280			\$5,280
	GeneralFundSchoolProgram Total	TEMI OWN TENSONNEE ACCOUNT	\$1,368,940			\$1,368,940
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,300,340	\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total	SEED RELOCATION TO SCHOOLS FOR CONFERENCE		\$4,590		\$4,590
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	· · · · · · · · · · · · · · · · · · ·	SPEU-TEACHER-RESOURCE SPECIALIST PROGRAM				
	ResourceSpecialistProg-Schs Total	FILMING	**	\$99,883		\$99,883
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,214		\$1,214
	Spec.DayClasses-IMA-SpecEduc Total			\$1,214		\$1,214
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,450		\$186,450
	SpecDayClss-Sal/Transp-Sch Total			\$186,450		\$186,450
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$201,032		\$201,032
	SpecEd-PreschExpansion-Sch Total			\$299,222		\$299,222
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$329,817		\$329,817
	SpecEduc-TempSpEdAssts-Sch Total			\$329,817	1	\$329,817
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,653
	SupporttoSpEdSchool	CUSTODIANS	\$29,455			\$29,455
	SupporttoSpEdSchool Total		\$29,455			\$29,455
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	, ,,,,,	\$884		\$884
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	THE THE CHARLES		\$884		\$884
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	700 4		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WINTERWALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$90,573			\$90,573
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOFINENT FROGRAM	\$90,573			\$90,573
RichlandEL Total	TIIPG-TCHTS-SKLDP TOTAL			Ć1 040 F00	¢74.000	
	C 12C	ODTIONS DOCUMAN	\$1,530,346	\$1,049,599	\$74,980	
RileyHS-Cyesis	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	6-12Counselors-Sal Total		\$38,256			\$38,256
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$54,965		\$54,965
	CE-EcoImpactAid/DisBilDir Total			\$54,965		\$54,965
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$41,459		\$41,459
	CE-EIA/EDY-SchoolAllocations Total			\$41,459		\$41,459
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$18,780		\$18,780
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$18,780		\$18,780
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$3,818		\$3,818
	CE-EIAStateCompEd(SCE)ScHS Total			\$3,818		\$3,818
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$73,235			\$73,235
	Custodians-OppSc-Sc-Oper Total		\$73,235			\$73,235
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM	,	\$957		\$957

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted O	ther Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$957		\$95
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,794,836			\$1,794,83
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$1,794,836			\$1,794,83
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$8,654			\$8,65
	OppSchs&Classes-IMA Total		\$8,654			\$8,654
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,308			\$1,308
	OppSchs&Prog-OperMtl Total		\$1,308			\$1,308
	PregnantStudentsPrg-Nursg-Sc	OPTIONS PROGRAM	\$84,355			\$84,355
	PregnantStudentsPrg-Nursg-Sc Total		\$84,355			\$84,355
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,270
	SDN-CompetencyInstruction-SE	OPTIONS PROGRAM		\$319		\$319
	SDN-CompetencyInstruction-SE Total			\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total	or none medium		\$128		\$128
	SpEd:IDEABasicLocAsstEnt	OPTIONS PROGRAM		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total	5. 115115 1 115 115 115 115 115 115 115		\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$1,415		\$1,415
	T3A-LEP-LimitedEngProfency Total	OF HONS FROGRAM		\$1,415		\$1,415
		ODTIONS DEOCEAM	\$885	\$1,415		\$1,413
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$885			\$885 \$885
	TPA-Opp&ContSchs Total	ODTIONS DECEMAN				
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$34,691			\$34,691
	Utilities-PerPupilSch-OppSc Total		\$34,691			\$34,691
RileyHS-Cyesis Total			\$2,036,220			\$2,296,069
RioVistaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	AftSchEdu&Safety(ASES)LABS Total			\$76,691		\$76,691
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,022		\$3,022
		INSTRUCTIONAL MATERIALS		\$1,508		\$1,508
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$302		\$302
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TEACHERS		\$812		\$812
	CE-EcoImpactAid/DisBilDir Total			\$15,069		\$15,069
	CE-EIA/EDY-HoldHarmless	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,274		\$1,274
		CLASSIFIED OVERTIME, X & Z TIME		\$11,928		\$11,928
		INSTRUCTIONAL MATERIALS		\$3,580		\$3,580
	-	PARENT INVOLVEMENT		\$657		\$657
		PENDING DISTRIBUTION		\$716		\$716
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHER ASSISTANTS		\$2,512		\$15,133
	CE-EIA/EDY-HoldHarmless Total	TENCHEN MODIFICATION				
		CUCTODIANG	630 155	\$35,800		\$35,800
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$714			\$71
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,074			\$3,07
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$12,782			\$12,782
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,447,781			\$1,447,781
		TEMPORARY PERSONNEL ACCOUNT	\$8,756			\$8,756
	GeneralFundSchoolProgram Total		\$1,928,277			\$1,928,277
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	ResourceSpecialistProg-Schs Total	STEP TENOTER NESSONAL STEEN THOUSAND		\$95,633		\$95,633
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$908		\$908
	Spec.DayClasses-IMA-SpecEduc Total			\$908		\$908
	SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$261,353		\$261,353
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAE DATT ROGRAM		\$261,353		\$261,353
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$143,928		\$143,928
	Spectu-Frescritxpansion-3cm	SPED-FASSISTANTS-FALSCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,622
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAIVI-PRESCHOOL		\$244,550		\$100,622
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$430,787		\$430,787
		JFLD-AJJIJIAN13		\$430,787		\$430,787
	SpecEduc-TempSpEdAssts-Sch Total SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$131,044		\$131,044
	SpEd:IDEABasicLocAsstEnt Total	SPED-ASSISTANTS		\$131,044		\$131,044
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$131,044		
	13A-LEP-LIMITEGENGPROTCHCY	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$327		\$0 \$327
	T2A LED Limited EngDucton ov Total	SUBSTITUTES-DAY TO DAY AND LONG-TERM		·		\$327 \$32 7
	T3A-LEP-LimitedEngProfcncy Total	INCTRUCTIONAL MATERIALS	Ć4 000	\$327		
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total	COLOGUE DEADINESS LANGUAGE DEVELOPMENT DROCDAM	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,840			\$113,840
_, .,, _, .	TIIPG-Tchrs-SRLDP Total		\$113,840	1		\$113,840
RioVistaEL Total	A . 51	1970 999 99 114	\$2,142,529	\$1,298,321	\$74,980	\$3,515,830
RitterEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,810		\$15,810
		INSTRUCTIONAL MATERIALS		\$12,878		\$12,878
		PARENT INVOLVEMENT		\$442		\$442
		PENDING DISTRIBUTION		\$1,768		\$1,768
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$24,321		\$24,321
		TEACHER ASSISTANTS		\$25,940		\$25,940
		TEACHERS		\$7,209		\$7,209
	CE-EcoImpactAid/DisBilDir Total			\$88,368		\$88,368
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,564		\$3,564
		CLASSIFIED OVERTIME, X & Z TIME		\$2,950		\$2,950
		INSTRUCTIONAL MATERIALS		\$1,511		\$1,511

Dues Descri	Pavised Major Crayes		General Fund -	Cuand Tabel
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	
CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$500	\$
	PENDING DISTRIBUTION		\$307	\$
	TEACHER ASSISTANTS		\$6,486	\$6,
CE-EIAStateCompEd(SCE)ScHS Total			\$15,318	\$15,
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,743	\$1,
	COACHES INSTRUCTIONAL		\$100,622	\$100,0
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,7
	INSTRUCTIONAL MATERIALS		\$14,204	\$14,2
	PENDING DISTRIBUTION		\$3,327	\$3,3
	PSYCHIATRIC SOCIAL WORKERS		\$20,719	\$20,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000	\$2,0
	TRANSPORTATION		\$3,000	\$3,0
CE-NCLBT1Schools Total			\$166,334	\$166,3
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,664	\$2,6
CE-NCLBT1Sch-ParentInvlmnt Total			\$2,664	\$2,6
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,4
	CLERICAL SUBSTITUTES	\$704		\$7
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$3,020		\$3,0
	CUSTODIANS	\$126,502		\$126,5
<u></u>	INSTRUCTIONAL MATERIALS	\$12,210		\$12,2
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$15,6
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100		\$47,1
	TEACHERS TEACHERS	\$1,405,341		\$1,405,3
	TEMPORARY PERSONNEL ACCOUNT	\$8,140		\$8,1
GeneralFundSchoolProgram Total		\$1,884,585		\$1,884,5
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,4
	LIBRARY AIDES	\$18,609		\$18,6
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,0
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,084	\$1,0
MandatedCost-CSmith-Schs Total			\$1,084	\$1,0
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626	\$53,6
ResourceSpecialistProg-Schs Total			\$53,626	\$53,6
SB1133-QualityEducationIn	COORDINATORS		\$115,149	\$115,1
	INSTRUCTIONAL MATERIALS		\$2,000	\$2,0
	PENDING DISTRIBUTION		\$4,498	\$4,4
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,080	\$4,0
	TEACHERS		\$99,130	\$99,1
SB1133-QualityEducationIn Total			\$224,857	\$224,8
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$13,629	\$13,6
SpecEduc-TempSpEdAssts-Sch Total			\$13,629	\$13,6
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0	
T3A-LEP-AccesstoCoreCoaches Total			\$0	
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000	\$1,0
	INSTRUCTIONAL MATERIALS		\$0	7-/-
	PARENT INVOLVEMENT		\$272	\$2
	TEACHERS		\$1,000	\$1,
T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$2,272	\$2,
	INICTRUCTIONIAL MATERIALS	¢1.000	32,272	\$1,
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		
TIIPG-SRLDP-IMA Total	CCUOOL DEADINECC LANGUA CE DEVELCONASTE DO COMO	\$1,000		\$1,
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774		\$115,
TIIPG-Tchrs-SRLDP Total		\$115,774		\$115,

				General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
RiversideDrChrtrS	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,852	\$81,85
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,852	\$81,852
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$50,792			\$50,792
	ChrtrSchAllocInLieuOfEIA Total		\$50,792			\$50,792
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$174,936			\$174,936
	ChrtrSchCategoricalBlkGrnt Total		\$174,936			\$174,936
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,021			\$1,02
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,530			\$3,530
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,255			\$18,255
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,950,817			\$1,950,817
		TEMPORARY PERSONNEL ACCOUNT	\$12,650			\$12,650
	GeneralFundSchoolProgram Total		\$2,457,143			\$2,457,143
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
	MandatedCost-CSmith-Schs Total			\$5,355		\$5,355
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$676
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$381,203		\$381,203
	SpecDayClss-Sal/Transp-Sch Total			\$381,203		\$381,203
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
	SpecEd-PreschExpansion-Sch Total			\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$471,080		\$471,080
	SpecEduc-TempSpEdAssts-Sch Total			\$471,080		\$471,080
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,748
	SpEd:IDEABasicLocAsstEnt Total			\$91,748		\$91,748
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,088		\$1,088
	T3A-LEP-LimitedEngProfcncy Total			\$1,088		\$1,088
RiversideDrChrtrS Total			\$2,742,375	\$1,098,790	\$81,852	\$3,923,017
RockdaleEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,165		\$1,165
		INSTRUCTIONAL MATERIALS		\$2,218		\$2,218
		PENDING DISTRIBUTION		\$467		\$467
		TEACHER ASSISTANTS		\$19,454		\$19,454
	CE-EcoImpactAid/DisBilDir Total			\$23,304		\$23,304
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$114		\$114
		COACHES INSTRUCTIONAL		\$7,611		\$7,611
		INSTRUCTIONAL MATERIALS		\$369		\$369

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted I		Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$200		\$20
		PENDING DISTRIBUTION		\$170		\$17
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,464		\$8,40
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$409		\$40
		COACHES INSTRUCTIONAL		\$8,782		\$8,78
		PENDING DISTRIBUTION		\$0		Ç
	CE-NCLB-T1-ProgImprvmtSch Total			\$9,191		\$9,19
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$629		\$62
		COACHES INSTRUCTIONAL		\$42,141		\$42,14
		INSTRUCTIONAL MATERIALS		\$6,135		\$6,13
		PENDING DISTRIBUTION		\$1,839		\$1,83
		PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,35
		TEACHER ASSISTANTS		\$21,614		\$21,61
	CE-NCLBT1Schools Total	TENOTETY ISSISTANTS		\$82,717		\$82,71
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,472		\$1,47
	CE-NCLBT1Sch-Parentinvimit Total	TAILENT INVOLVENIENT		\$1,472		\$1,47
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	¢124.02E	31,472		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$531			\$53
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,538			\$2,53
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$7,122			\$7,12
		NURSES	\$19,825			\$19,82
		PSYCHIATRIC SOCIAL WORKERS	\$2,072			\$2,07
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,531			\$15,53
		TEACHERS	\$1,057,345			\$1,057,34
		TEMPORARY PERSONNEL ACCOUNT	\$6,204			\$6,20
	GeneralFundSchoolProgram Total		\$1,500,939			\$1,500,93
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,23
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,23
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,27
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,27
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$7
	Spec.DayClasses-IMA-SpecEduc Total	SI ED HVIVI ALEGORATION TO SCHOOLS		\$77		\$7
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,88
	SpecDayClss-Sal/Transp-Sch Total	STED TENCHER STEERING DATE THOUGHT		\$99,883		\$99,88
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$152,730		\$152,73
	SpecEduc-TempSpEdAssts-Sch Total	JI EU AJJIJIANI		\$152,730		\$152,73
		INSTRUCTIONAL MATERIALS		\$132,730		3132,73
	T3A-LEP-LimitedEngProfcncy	TEACHERS		\$544		\$54
	T2A LED Livelte des about our Tatal	TEACHERS				
	T3A-LEP-LimitedEngProfcncy Total		4	\$544		\$54
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,348			\$112,34
	TIIPG-Tchrs-SRLDP Total		\$112,348			\$112,34
ockdaleEL Total			\$1,664,228	\$472,884	\$83,371	\$2,220,48
RodiaHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,13
	6-12Counselors-Sal Total		\$19,130			\$19,13
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$16,471		\$16,4
	CE-EcoImpactAid/DisBilDir Total			\$16,471		\$16,47
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$3,600		\$3,60
	CE-EIA/EDY-HoldHarmless Total			\$3,600		\$3,60
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$578,267		\$578,26

				General Fund -	
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
diaHS Total	Cont.Schs-Sal/Ben/Trans-Schs Total			\$578,267	\$578,26
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956	\$2,95
	ContSchs-Supplies-Schs Total			\$2,956	\$2,950
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365	\$7,365
	Custodians-PerPupil-ContESc Total			\$7,365	\$7,365
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$764	\$764
	OperMtl-ContinSchs Total			\$764	\$764
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630		\$630
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630		\$630
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$436	\$436
	T3A-LEP-LimitedEngProfcncy Total			\$436	\$436
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48		\$48
	TPA-Opp&ContSchs Total		\$48		\$48
RodiaHS Total			\$19,808	\$609,859	\$629,667
RogersHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256		\$38,256
	6-12Counselors-Sal Total		\$38,256		\$38,256
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	¥33) <u>-</u> 23	\$22,902	\$22,902
	CE-EcoImpactAid/DisBilDir Total			\$22,902	\$22,902
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$18,400	\$18,400
	CE-EIA/EDY-SchoolAllocations Total	OT HOUST ROSIONY		\$18,400	\$18,400
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$17,215	\$17,215
	CE-EIA/LEP-SupIntrvnServ-Sc Total	OF HONS FROGRAM		\$17,215	\$17,215
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$988,226	\$988,226
	Cont.Schs-Sal/Ben/Trans-Schs Total	OPTIONS PROGRAMI		\$988,226	\$988,226
	ContSchs-Supplies-Schs	OPTIONS PROGRAM			
		OPTIONS PROGRAMI		\$5,623	\$5,623
	ContSchs-Supplies-Schs Total	ODTIONS DOCEMAN		\$5,623	\$5,623
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455	\$29,455
	Custodians-PerPupil-ContESc Total			\$29,455	\$29,455
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,658	\$1,658
	MandatedCost-CSmith-Schs Total			\$1,658	\$1,658
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,379	\$1,379
	OperMtl-ContinSchs Total			\$1,379	\$1,379
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$810		\$810
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$810		\$810
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$319	\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319	\$319
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$88,834	\$88,834
	SpecDayClss-Sal/Transp-Sch Total			\$88,834	\$88,834
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$49,095	\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095	\$49,095
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$612	\$612
	T3A-LEP-LimitedEngProfcncy Total			\$612	\$612
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48		\$48
	TPA-Opp&ContSchs Total		\$48		\$48
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$9,418	\$9,418
	Utilities-PerPupilSc-ContEd Total			\$9,418	\$9,418
RogersHS Total			\$39,114	\$1,233,136	\$1,272,250
RooseveltCASAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$31,929		\$31,929
	6-12Counselors-Sal Total		\$31,929		\$31,929
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288		\$288
	AEWCCustodialSupplies Total		\$288		\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875		\$2,875
	AEWC-IMA Total	OT HONS FROGRAM	\$2,875 \$2,875		\$2,875
	AEWC-IMA Total AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$2,875		\$2,875

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
RooseveltCASAEWC	AEWC-Sal/Ben/Transp-Schs Total		\$256,674			\$256,67
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$7,916		\$7,91
	CE-EcoImpactAid/DisBilDir Total			\$7,916		\$7,910
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$218		\$21
	T3A-LEP-LimitedEngProfcncy Total			\$218		\$218
RooseveltCASAEWC Total			\$291,766	\$8,134	i e	\$299,900
RooseveltHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,78
	Medi-CalLEAHealthyStart-Sch Total			\$67,787	,	\$67,78
tooseveltHSCampus Total			\$0	\$67,787	•	\$67,78
RooseveltHSCMNT	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , , , , , , , , , , , , , , , , , ,		\$711,107	
	CafeFd-CafeWkrs-S/B/T-Sch Total	O WEI EIGHT			\$711,107	
	CampusAides-SpecProgs	CAMPUS AIDES	\$137,580		\$711,107	\$137,580
	CampusAides-SpecProgs Total	CAIVII 03 AIDES	\$137,580			\$137,580
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$157,580	\$99,130		\$137,580
	CE-EcolmpactAid/DisbliDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,646		\$33,640
		INSTRUCTIONAL MATERIALS		\$16,121		\$16,12
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$5,989		\$5,989
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,884
		TEACHERS		\$140,643		\$140,643
	CE-EcoImpactAid/DisBilDir Total			\$299,413		\$299,413
	CE-EIA/LEP-SupIntrvnServ-Sc	CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$10,034		\$10,034
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,884
		TEACHERS		\$140,643		\$140,643
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$155,561		\$155,563
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,580		\$4,580
		CLASSIFIED OVERTIME, X & Z TIME		\$12,852		\$12,852
		INSTRUCTIONAL MATERIALS		\$11,085		\$11,085
		PENDING DISTRIBUTION		\$1,478		\$1,478
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TRANSPORTATION		\$5,000		\$5,000
	CE-EIAStateCompEd(SCE)ScHS Total			\$73,899		\$73,899
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,000
	CI HOLD II HOSIMPI IMCOM	INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$60,245		\$60,245
	CE-NCLB-T1-ProgImprvmtSch Total	SOUSTITUTES DAT TO DAT AND LONG TERMS		\$80,245		\$80,24
	CE-NCLB-11-Progrimprymtsch Total	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
	CL-NCLD I ISCHOUIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$99,130
		CLERICAL SUPPORT		\$56,638		\$56,63
	<u> </u>	COUNSELORS CUSTODIAL OVERTIME & RELIEF		\$99,130		\$99,130
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$10
		INSTRUCTIONAL MATERIALS		\$6,104		\$6,10
		NURSES		\$49,565		\$49,56
		PENDING DISTRIBUTION		\$16,049		\$16,04
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHER ASSISTANTS		\$12,968		\$12,968

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
CE-NCLBT1Schools	TEACHERS		\$375,044		\$375,0
CE-NCLBT1Schools Total			\$722,203		\$722,2
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,852		\$12,8
CE-NCLBT1Sch-ParentInvlmnt Total			\$12,852		\$12,8
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
Custodians-PerPupil-Oper Total		\$29,455			\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,0
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$481,858			\$481,8
	CAMPUS AIDES	\$49,903			\$49,9
	CLERICAL SUBSTITUTES	\$0			
	CLERICAL SUPPORT	\$296,166			\$296,1
	COUNSELING TIME (REGISTRATION)	\$6,000			\$6,0
	COUNSELORS	\$87,541			\$87,5
	CUSTODIAL SUPPLIES	\$15,000			\$15,0
	CUSTODIANS	\$601,322			\$601,3
	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,2
	FINANCIAL MANAGERS	\$64,277			\$64,2
	INSTRUCTIONAL MATERIALS	\$50,533			\$50,5
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,7
	NURSES	\$25,663			\$25,6
	PSYCHOLOGISTS	\$8,765			\$8,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$120,890			\$120,8
	TEACHER ACADEMIC DIFFERENTIALS	\$23,584			\$23,5
	TEACHERS	\$5,035,103			\$5,035,1
	TEMPORARY PERSONNEL ACCOUNT	\$0			
GeneralFundSchoolProgram Total		\$7,058,152			\$7,058,1
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$74,688			\$74,6
K-12-Libr&LibrAides-Sal Total		\$74,688			\$74,6
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$21,230		\$21,2
MandatedCost-CSmith-Schs Total			\$21,230		\$21,2
NursingServ-RegSch-PerPupil	NURSES	\$0			. ,
NursingServ-RegSch-PerPupil Total		\$0			
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$430,332			\$430,3
Regional Occup Prog-Schs Total	HEGICIN'E GGGT/HIGH GENTELYTHG GHAMB	\$430,332			\$430,3
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	Ş430,332	\$380,366		\$380,3
ResourceSpecialistProg-Schs Total	SI ED TEXOTER RESOURCE SI EGINEIST I ROGIVIII		\$380,366		\$380,3
SB1133-QualityEducationIn	COUNSELORS		\$198,260		\$198,2
3B1133-QualityEducationin	PENDING DISTRIBUTION		\$14,618		\$198,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM				
			\$2,512		\$2,5
CD4422 Ovelity Education to Tatal	TEACHERS		\$187,522		\$187,5
SB1133-QualityEducationIn Total	CDED HAA ALLOCATION TO COUROUS		\$402,912		\$402,9
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,298		\$2,2
Spec.DayClasses-IMA-SpecEduc Total			\$2,298		\$2,2
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,433,929		\$1,433,
SpecDayClss-Sal/Transp-Sch Total			\$1,433,929		\$1,433,9
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,387,706		\$1,387,
SpecEduc-TempSpEdAssts-Sch Total			\$1,387,706		\$1,387,
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$70,202		\$70,
SpEd:IDEABasicLocAsstEnt Total			\$70,202		\$70,
Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$1,398,779			\$1,398
Superintendent-SchDiscretiona Total		\$1,398,779			\$1,398,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	42,030,773	\$3,687		\$3,
13A-LLI -ACCESSIOCOTECUACITES					\$93,
	COACHES INSTRUCTIONAL		\$93,761		

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
RooseveltHSCMNT	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,688		\$7,6
		INSTRUCTIONAL MATERIALS		\$0		1
		PARENT INVOLVEMENT		\$78	1	\$
	T3A-LEP-LimitedEngProfcncy Total			\$7,766		\$7,7
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,7
	Teachers-JROTC Total		\$74,755			\$74,7
ooseveltHSCMNT Total			\$9,234,675	1	1	1
RooseveltHSESP	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,845		\$4,84
		INSTRUCTIONAL MATERIALS		\$550		\$5
		PARENT INVOLVEMENT		\$323		\$3
		PENDING DISTRIBUTION		\$647		\$6
		TEACHER ASSISTANTS		\$25,936		\$25,9
	CE-EcoImpactAid/DisBilDir Total			\$32,301		\$32,30
	CE-EIA/EDY-HoldHarmless	CATEGORICAL PROGRAM ADVISORS		\$27,758		\$27,75
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$406		\$40
		INSTRUCTIONAL MATERIALS		\$648		\$64
		PENDING DISTRIBUTION		\$588		\$58
	CE-EIA/EDY-HoldHarmless Total			\$29,400		\$29,40
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,311		\$18,31
		INSTRUCTIONAL MATERIALS		\$2,034		\$2,03
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$20,345		\$20,34
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLASSIFIED OVERTIME, X & Z TIME	\$1,000			\$1,00
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$84,101			\$84,10
		COUNSELING TIME (REGISTRATION)	\$2,000			\$2,00
		COUNSELORS	\$47,818			\$47,81
		CUSTODIAL SUPPLIES	\$2,373			\$2,37
		FINANCIAL MANAGERS	\$5,008			\$5,00
		INSTRUCTIONAL MATERIALS	\$37,347			\$37,34
		NURSES	\$19,826			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,26
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$
		TEACHERS	\$830,776			\$830,77
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$
	GeneralFundSchoolProgram Total		\$1,201,367			\$1,201,36
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$10,854			\$10,85
	K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO COLUMN FOR COMMISSION	\$10,854			\$10,85
	MandatedCost-CSmith-Scha	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,59
	MandatedCost-CSmith-Schs Total	NUDGE	1	\$1,594	•	\$1,59
	NursingServ-RegSch-PerPupil	NURSES	\$0			9
	NursingServ-RegSch-PerPupil Total	DEVCHOLOCISTS	\$0			
	PsychServs-Sal/Bn/T-PerPupil	PSYCHOLOGISTS	\$0			
	PsychServs-Sal/Bn/T-PerPupil Total	CDED TEACHED DECOURCE CRECIALIST DROCDAM	\$0			¢00.4
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,1
	ResourceSpecialistProg-Schs Total	COLINCELODO		\$88,108		\$88,1
	SB1133-QualityEducationIn	COUNSELORS		\$41,638		\$41,6
	<u> </u>	PENDING DISTRIBUTION		\$7,291		\$7,2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768	1	\$3,7
		TEACHERS		\$281,283		\$281,2
	SB1133-QualityEducationIn Total			\$333,980		\$333,9
	SDEP-Donations	DONATIONS	\$80,360			\$80,3

FC Descrip RooseveltHSESP	Prog Descr	Revised Major Group	Unrestricted	Restricted		
looseveltHSESP		Neviseu Major Group		,	Other Funds	Grand Total
	SDEP-Donations Total		\$80,360			\$80,36
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,73
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871		\$87
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$871		\$87:
ooseveltHSESP Total			\$1,292,581	\$552,337	ı	\$1,844,91
RooseveltHSHARTS	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,81
	SpecDayClss-Sal/Transp-Sch Total			\$90,817		\$90,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCIOTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
ooseveltHSHARTS Total				\$189,007		\$189,00
RooseveltHSMagnet	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,488		\$1,48
		CLASSIFIED OVERTIME, X & Z TIME		\$9,639		\$9,63
		INSTRUCTIONAL MATERIALS		\$0		\$(
		PARENT INVOLVEMENT		\$448		\$44
	0.5 1 1211/01 0101 5 1	PENDING DISTRIBUTION		\$237		\$23
	CE-EcoImpactAid/DisBilDir Total	OFFICIAL TER CURRENT A TRAF (V. T. A. PROFFICIAL A PROFFICIAL AND AFAIT)		\$11,812		\$11,81
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,520		\$9,520
	<u> </u>	INSTRUCTIONAL MATERIALS		\$4,184		\$4,18
	25 514 61 + 0	PENDING DISTRIBUTION		\$280		\$280
	CE-EIAStateCompEd(SCE)ScHS Total	OFFICIAL TER CURRENT A TRAF (V. T. O. DROSESSIONAL DELICIORALE)		\$13,984		\$13,98
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,216		\$11,21
	<u> </u>	CLASSIFIED OVERTIME, X & Z TIME		\$3,213 \$10,806		\$3,21
	<u> </u>	COUNSELING AIDES INSTRUCTIONAL MATERIALS		\$10,806		\$10,800 \$28,559
		PENDING DISTRIBUTION		\$28,559		\$3,03
				\$3,037		
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS		\$1,256		\$1,250
	CE-NCLBT1Schools Total	TEACHERS		\$93,761 \$151,848		\$93,76: \$151,84
		PARENT INVOLVEMENT		\$151,848		\$151,84
	CE-NCLBT1Sch-ParentInvlmnt CE-NCLBT1Sch-ParentInvlmnt Total	PAREINI INVOLVEIVIENI		\$2,432 \$2,432		\$2,43
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491	\$2,432		\$120,49
	General unuschool rogram	CLASSIFIED OVERTIME, X & Z TIME	\$288			\$28
	<u> </u>	CLERICAL SUBSTITUTES	\$0			\$280
		CLERICAL SUPPORT	\$63,503			\$63,50
		COUNSELING AIDES	\$10,806			\$10,80
	<u> </u>	COUNSELING TIME (REGISTRATION)	\$10,800			\$10,800
		COUNSELORS	\$101,902			\$101,90
		CUSTODIAL OVERTIME & RELIEF	\$1,620			\$1,620
	<u> </u>	CUSTODIAL SUPPLIES	\$2,780			\$2,78
	<u> </u>	CUSTODIANS	\$41,278			\$41,27
		FINANCIAL MANAGERS	\$14,191			\$14,19
	<u> </u>	INSTRUCTIONAL MATERIALS	\$14,367			\$14,36
		NURSES	\$4,077			\$4,07
		PSYCHOLOGISTS PSYCHOLOGISTS	\$1,594			\$1,59
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$30,332			\$30,33
		TEACHER ACADEMIC DIFFERENTIALS	\$30,332			\$30,33
		TEACHERS TEMPORARY REPSONNEL ACCOUNT	\$1,193,832			\$1,193,83
	Canada Francisco de Calabara Canada C	TEMPORARY PERSONNEL ACCOUNT	\$5,728			\$5,72
	GeneralFundSchoolProgram Total K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$1,609,188 \$13,587		1	\$1,609,18 \$13,58

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds C	Frand Total
	K-12-Libr&LibrAides-Sal Total		\$13,587			\$13,587
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	SB1133-QualityEducationIn	CAMPUS AIDES		\$0		\$(
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$8,216		-\$8,216
		INSTRUCTIONAL MATERIALS		\$2,351		\$2,351
		PENDING DISTRIBUTION		\$6,835		\$6,835
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,396		\$4,396
		TEACHERS		\$336,381		\$336,381
	SB1133-QualityEducationIn Total	TENCHERO		\$341,747		\$341,747
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$232		\$232
	13A-LEF-LimitedEngFroitinty	INSTRUCTIONAL MATERIALS		\$232 \$0		\$232
		PARENT INVOLVEMENT				\$40
		PARENT INVOLVEMENT		\$40		
	T3A-LEP-LimitedEngProfcncy Total		400.000	\$272		\$272
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,360			\$62,360
	TIIPG-Magnet-Schs Total		\$62,360			\$62,360
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,086			\$6,086
	TIIPG-Magnet-Schs-Discretionar Total		\$6,086			\$6,086
RooseveltHSMagnet Total			\$1,691,221	\$522,860		\$2,214,081
RooseveltInfant	Cal-SafeChildCare	EARLY CHILDHOOD DEVELOPMENT			\$241,977	\$241,977
		INDIRECT COST			\$6,087	\$6,087
	Cal-SafeChildCare Total				\$248,064	\$248,064
RooseveltInfant Total					\$248,064	\$248,064
ROPCenter	AdultEd-ROP-OtherExp-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$118,956			\$118,956
	AdultEd-ROP-OtherExp-Schs Total		\$118,956			\$118,956
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$33,111			\$33,111
	RegionalOccupProg-Schs Total		\$33,111			\$33,111
	ROPCenter-Sal/Ben/Transp	REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,491,577			\$1,491,577
	ROPCenter-Sal/Ben/Transp Total	· ·	\$1,491,577			\$1,491,577
	ROPNorm-Sal/Ben/Transp	REGIONAL OCCUPATION CENTER/PROGRAMS	\$428,713			\$428,713
	ROPNorm-Sal/Ben/Transp Total		\$428,713			\$428,713
ROPCenter Total	nor norm out, bon, manup rotal		\$2,072,357			\$2,072,357
RosaParksLCtrCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	ψ <u>υ</u> ,στυ,σστ		\$118,046	\$118,046
Nosai aiksecti esi i	CaliforniaSPS-PartDay Total	EARLY CHIEDHOOD DEVELOT WENT			\$118,046	\$118,046
RosaParksLCtrCSPP Total	California3F3-FartDay Total				\$118,046	\$118,046
RosaParksLrngCtr	Aftertal Octob (ACTO) ADO	AFTERSCHOOL PROGRAMS		\$85,132	\$110,040	
ROSAPARKSLINGCU	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$2,843		\$85,132
	Afticular description of the control	INDIRECT COST		. ,		\$2,843
	AftSchEdu&Safety(ASES)LABS Total	AFTERCOURCE PROGRAMS		\$87,975		\$87,975
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,318	\$199,318
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,318	\$199,318
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,414		\$15,414
		CLASSIFIED OVERTIME, X & Z TIME		\$6,311		\$6,311
		INSTRUCTIONAL MATERIALS		\$44,744		\$44,744
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$5,019		\$5,019
		TEACHER ASSISTANTS		\$116,712		\$116,712
		TEACHERS	- 	\$12,645		\$12,645

				neral Fund -		
	Prog Descr	Revised Major Group	Unrestricted Res		Other Funds	Grand Total
-	CE-EcoImpactAid/DisBilDir Total			\$250,911		\$250,911
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,827
-		INSTRUCTIONAL MATERIALS		\$3,036		\$3,036
-		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$608		\$608
-		TEACHERS		\$869		\$869
-	05 51401 + 0	TRANSPORTATION		\$5,520		\$5,520
-	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CURRIENTAL TIME (V. 7. 8. PROFESSIONIAL REVELOPMENT)		\$30,360		\$30,360
-	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,352		\$4,352
-		INSTRUCTIONAL MATERIALS		\$1,229		\$1,229
-		PENDING DISTRIBUTION		\$0		\$0
-		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,096		\$20,096
-		TEACHERS		\$7,290		\$7,290
-	CE-NCLB-T1-ProgImprvmtSch Total	CATECORICAL DROCDAM ADVICABLE		\$32,967		\$32,967
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,890		\$7,890
1		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COUNTELORS PURIL SERVICES & ATTENDANCE (DSA)		\$99,130		\$99,130
-		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF		\$20,719 \$1,000		\$20,719 \$1,000
-		INSTRUCTIONAL MATERIALS				
-				\$35,840		\$35,840 \$11,591
-		LIBRARY AIDES NURSES		\$11,591		
ŀ				\$19,827 \$6,594		\$19,827 \$6,594
-		PENDING DISTRIBUTION PSYCHOLOGISTS		\$31,078		\$6,594
٠		TEACHER ASSISTANTS		\$12,968		\$12,968
ł	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$296,703		\$296,703
-	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT	 	\$5,280		\$5,280
ŀ	CE-NCLBT1Sch-Parentinvimnt Total	TAILENT INVOLVEIMENT		\$5,280		\$5,280
ŀ	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	73,200		\$29,455
	Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455			\$29,455
٠	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS	\$23,433	\$0		\$0
ŀ	Div37-SpEd-PreschExpans Total	THE THE STANTIE TO THE TOTAL STANTING S		\$0		\$0
٠	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634	70		\$143,634
ľ		CLERICAL SUBSTITUTES	\$1,423			\$1,423
ŀ		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,641			\$4,641
-		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$24,597			\$24,597
		NURSES	\$19,825			\$19,825
Ì		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,886,378			\$2,886,378
		TEMPORARY PERSONNEL ACCOUNT	\$16,654			\$16,654
	GeneralFundSchoolProgram Total		\$3,510,669			\$3,510,669
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	MandatedCost-CSmith-Schs Total			\$5,164		\$5,164
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$145,896		\$145,896
	ResourceSpecialistProg-Schs Total			\$145,896		\$145,896
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$165,376		\$165,376
	SpecDayClss-Sal/Transp-Sch Total			\$165,376		\$165,376
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781

50 December		Particular transfer of the Committee of	General Fund -	General Fund -		Considerated
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch Total	ODED ACCIOTANTS		\$781		\$78
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,499		\$284,49
	SpecEduc-TempSpEdAssts-Sch Total	CUCTODIAL OVERTIME A DELIFE	6045	\$284,499		\$284,49
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$81
	SupporttoSpEdSchool Total	CERTIFICATED CUIDDI FAMENTAL TIME (V. 7. 0. DROFFCCIONIAL DEVELOPMENT)	\$815	ć2.60 7		\$81
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	T24 LED Assessed Court Court by Total	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$5,116 \$0		\$5,1
		TEACHER ASSISTANTS				\$1,4
	T24 LED LimitedEngDucton or Total	TEACHER ASSISTANTS		\$1,440		
ana Dawkal wa a Chu Tahal	T3A-LEP-LimitedEngProfcncy Total		¢3.010.000	\$6,556		\$6,5
osaParksLrngCtr Total	Afticility of Continuous Continuo	AFTERCOLOGI PROCRAMC	\$3,610,006	\$1,411,918		1
RoscoeEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$113,332		\$113,3
	Afticular du Octobre de Actición Aportante	INDIRECT COST		\$3,785		\$3,7
	AftSchEdu&Safety(ASES)LABS Total	AFTERCOLOGI PROCEDANC		\$117,117		\$117,1
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176 \$2,17 6		\$2,1° \$2,1 °
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$ 2,176 \$876		
	AftSchEdu&SafetyLAB-ADMSpl Total	AFTERSCHOOL PROGRAIVIS		\$876		\$87
	ArtsEducationPlan-Sch	ADTC DDOCDAMA	Ć47.01F	\$870		\$47,8
	ArtsEducationPlan-Sch Total	ARTS PROGRAM	\$47,815 \$47,815			\$47,8 \$47,8
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	\$47,815	\$20,056		\$47,8
	ASES-LABSuppiS			\$20,056		
	ASES-LABSupplS Total	INDIRECT COST				\$5 \$20,6
		CAFETERIA		\$20,635		-
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$195,843 \$195,843	
	CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$195,843	\$195,8
	CampusAides-SpecProgs Total	CAIVIPUS AIDES	\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$21,232	\$49,566		\$49,5
	CE-ECOIII PACTAIO/ DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,435		\$12,4
		CLASSIFIED OVERTIME, X & Z TIME		\$3,086		\$12,4
		COACHES INSTRUCTIONAL		\$50,313		\$50,3
		INSTRUCTIONAL MATERIALS		\$23,782		\$23,7
		PARENT INVOLVEMENT		\$1,803		\$1,8
		PENDING DISTRIBUTION		\$3,606		\$3,6
		TEACHER ASSISTANTS		\$26,648		\$26,6
		TEACHERS		\$9,013		\$9,0
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$180,252		\$180,2
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,699		\$2,6
	CE EIAStateCompEd(SCE/SCIS	PENDING DISTRIBUTION		\$587		\$2,0
		TEACHER ASSISTANTS		\$26,062		\$26,0
	CE-EIAStateCompEd(SCE)ScHS Total	TENOREM SSISTARIS		\$29,348		\$20,0
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	CE ITCED I ISCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,164		\$5,1
		CLASSIFIED OVERTIME, X & Z TIME		\$31,581		\$31,5
		COACHES INSTRUCTIONAL		\$150,935		\$150,9
		INSTRUCTIONAL MATERIALS		\$45,221		\$45,2
		PENDING DISTRIBUTION		\$6,374		\$6,3
		TEACHER ASSISTANTS		\$29,840		\$29,8
	CE-NCLBT1Schools Total	TENERIC ASSISTANTS		\$318,681		\$318,6
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,104		\$5,1
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	I ANEIVI (IVVOLVEIVIEIVI		\$5,104 \$5,104		\$5,1 \$5,1
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	. ,		\$29,4

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,849
		CLERICAL SUBSTITUTES	\$1,353			\$1,35
		CLERICAL SUPPORT	\$187,024			\$187,02
		CUSTODIAL SUPPLIES	\$4,695			\$4,695
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,337			\$15,337
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,724,294			\$2,724,294
		TEMPORARY PERSONNEL ACCOUNT	\$16,236			\$16,236
	GeneralFundSchoolProgram Total		\$3,311,214			\$3,311,214
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,528		\$155,528
	ResourceSpecialistProg-Schs Total			\$155,528		\$155,528
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS		\$396		\$396
	SpecDayClasses-NVIA-SpecEddc Fotal	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,331		\$179,331
	SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAM		\$179,331		\$179,331 \$179,331
		SPED-ASSISTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$301,456		\$301,456
	SpecEduc-TempSpEdAssts-Sch Total			\$301,456		\$301,456
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,543		\$4,543
	T3A-LEP-LimitedEngProfcncy Total			\$4,543		\$4,543
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	TIIPG-Tchrs-SRLDP Total		\$118,052			\$118,052
RoscoeEL Total			\$3,528,788	\$1,320,671	\$195,843	\$5,045,302
RoscomareEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,555	\$73,555
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,555	\$73,555
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7-5/-5-	\$2,028		\$2,028
		INSTRUCTIONAL MATERIALS		\$167		\$167
		PARENT INVOLVEMENT		\$50		\$50
		PENDING DISTRIBUTION		\$96		\$96
		TEACHERS		\$2,432		\$2,432
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$4,773		\$4,773
		ADMINISTRATORS (PRINCIPALS & ASSISTANT RRINGIPALS)	¢124.700	\$4,773		\$134,789
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			. ,
		CLERICAL SUBSTITUTES	\$902			\$902
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,381		1	\$3,381
		CUSTODIANS	\$126,502		1	\$126,502
		INSTRUCTIONAL MATERIALS	\$15,444			\$15,444
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,772,176			\$1,772,176
		TEMPORARY PERSONNEL ACCOUNT	\$10,296			\$10,296

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total		\$2,269,079			\$2,269,07
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,53
	MandatedCost-CSmith-Schs Total			\$1,530	-	\$1,53
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,27
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,27
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total		\$0			\$
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$123		\$12
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total		40.040.000	\$123	1	\$12
oscomareEL Total			\$2,319,020	\$147,791		
RosemontAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	
	CDF-Sal/Ben/Trans-Ctrs Total	SARLY CHILDUGAR DEVELOPMENT			\$1,251,402	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	
	ChildDevFd-HsekpPERS-Ctrs Total	SARLY CHILDUGAR DEVELORATION			\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	
	ChildDev-OtherExp-Ctrs Total	CDED ALLOCATION TO COLOQUE FOR COMPLIANCE		¢c20	\$11,500	
	MandatedCost-CSmith-Scho	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$63
	MandatedCost-CSmith-Schs Total	REASONABLE ACCOMMODATIONS	\$12,215	\$638		\$ 63 \$12,21
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,215			\$12,21 \$12,21
	Reas.Accom-Sal/Ben/Trans-Schs Total	CDED INAN ALLOCATION TO COLUDOLS	\$12,215			
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150 \$15 0		\$15
	Spec.DayClasses-IMA-SpecEduc Total SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		· · · · · ·	-	\$15 \$42,65
	Speced-Prescnexpansion-sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$42,653 \$85,471		\$85,47
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAMI-PRESCHOOL		\$128,124		\$85,47 \$128,12
RosemontAveEEC Total	Speceu-Prescriexpansion-scri Total		\$12,215		1	
RosemontEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	Ş12,213	\$74,212	1	\$74,21
KOSEIIIOIILLE	Artscrieduksarety(Asesjekbs	INDIRECT COST		\$2,479		\$2,47
	AftSchEdu&Safety(ASES)LABS Total	INDINECT COST		\$76,691		\$76,69
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total	ALTERIORI TOURAND		\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	71,032		\$38,25
	ArtsEducationPlan-Sch Total	/ MIST NOOIV WI	\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	750,252		\$265,383	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILA			\$265,383	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$205,000	\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$49,566		\$49,56
	,	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,587	-	\$31,58
		CLASSIFIED OVERTIME, X & Z TIME		\$1,292		\$1,29
		INSTRUCTIONAL MATERIALS		\$4,316		\$4,31
		PENDING DISTRIBUTION		\$2,585		\$2,58
		TEACHER ASSISTANTS		\$39,904		\$39,90
	CE-EcoImpactAid/DisBilDir Total			\$129,250		\$129,25
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,920		\$2,92
	>= ===================================	CLASSIFIED OVERTIME, X & Z TIME		\$6,851		\$6,85
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$446		\$44
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,400		\$2,4
		TEACHER ASSISTANTS		\$8,647		\$8,64
	CE-EIAStateCompEd(SCE)ScHS Total	TE COLET ASSISTANTS		\$22,264		\$22,26

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,176		\$24,17
		PENDING DISTRIBUTION		\$0		9,
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,176		\$24,17
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,777		\$3,77
		CLASSIFIED OVERTIME, X & Z TIME		\$300		\$30
		INSTRUCTIONAL MATERIALS		\$12,044		\$12,04
		NURSES		\$59,478		\$59,47
		PENDING DISTRIBUTION		\$4,836		\$4,83
		PSYCHOLOGISTS		\$72,513		\$72,5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,100		\$2,10
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-NCLBT1Schools Total			\$217,582		\$217,58
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,872		\$3,8
	CE-NCLBT1Sch-Parentinvimnt Total	THE		\$3,872		\$3,87
	EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$10,626		\$10,62
	EIA/LEP-APOLO-Sch Total	INSTRUCTIONAL AIDES		\$10,626		\$10,6
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	Ć144 20F	\$10,020		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,39
		CLERICAL SUBSTITUTES	\$898			\$89
		CLERICAL SUPPORT	\$118,314			\$118,31
		CUSTODIAL SUPPLIES	\$4,037			\$4,03
		CUSTODIANS	\$135,619			\$135,61
		INSTRUCTIONAL MATERIALS	\$21,923			\$21,92
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,66
		TEACHERS	\$1,940,983			\$1,940,98
		TEMPORARY PERSONNEL ACCOUNT	\$11,176			\$11,17
	GeneralFundSchoolProgram Total		\$2,462,009			\$2,462,00
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,9
	MandatedCost-CSmith-Schs Total			\$4,973		\$4,97
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,96
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	, ,	\$101,902		\$101,90
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,90
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$51
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INTERESCENTION TO SCHOOLS		\$510		\$5:
	SpecDayClasses-IMA-specEddc Total SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$379,390		\$379,39
	SpecDayClss-Sal/Transp-Sch Total	STED TENGTIER STEGRAL DATT ROOMAIN		\$379,390		\$379,35 \$ 379,3 5
		CDED ACCICTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,461 \$242,461		\$242,46 \$242,4 6
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS				
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total	OFFICIAL FOR CURRENT AND		\$98,190		\$98,19
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,274		\$1,2
		INSTRUCTIONAL MATERIALS		\$0		
		TEACHER ASSISTANTS		\$1,542		\$1,54
	T3A-LEP-LimitedEngProfcncy Total			\$2,816		\$2,83
osemontEL Total			\$2,534,481	\$1,316,335	\$265,383	\$4,116,19
RosewoodEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,555	\$73,55
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,555	\$73,55
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, -,	\$21,25
	CampusAides-SpecProgs Total	<u> </u>	\$21,252			\$21,25

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	rand Total
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,139		\$3,13
	, and the second	INSTRUCTIONAL MATERIALS		\$3,505		\$3,50
		PARENT INVOLVEMENT		\$342		\$34
		PENDING DISTRIBUTION		\$628		\$62
		TEACHER ASSISTANTS		\$23,780		\$23,78
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$31,394		\$31,39
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
	GeneralFundSchoolProgram					
		CLERICAL SUBSTITUTES	\$600			\$60
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,020			\$3,02
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$10,877			\$10,87
		NURSES	\$19,825	5		\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,68
		TEACHERS	\$1,154,775	5		\$1,154,77
		TEMPORARY PERSONNEL ACCOUNT	\$7,326	5		\$7,32
	GeneralFundSchoolProgram Total		\$1,622,348	3		\$1,622,34
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	320,010	\$1,785		\$1,78
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,78
		COED TEACUED DECOURGE COECULUST DOC COALA		- ' '		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,983		\$77,98
	ResourceSpecialistProg-Schs Total			\$77,983		\$77,98
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$7
	Spec.DayClasses-IMA-SpecEduc Total			\$77		\$7
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$71,553		\$71,55
	SpecDayClss-Sal/Transp-Sch Total			\$71,553		\$71,55
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$203,913		\$203,91
	SpecEduc-TempSpEdAssts-Sch Total			\$203,913		\$203,91
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,65
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,65
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$776		\$77
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$776		\$77
sewoodEL Total			\$1,692,305		\$73,555	\$2,195,99
RowanEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378		Ų, 0,000	\$57,37
NOW WITE	ArtsEducationPlan-Sch Total	741131 HOGHUM	\$57,378			\$57,37
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	337,370	1	\$311,665	\$311,66
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$311,665	\$311,66
		CAMPUS AIDES	¢21.252		\$511,005	
	CampusAides-SpecProgs	CAIVIPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CATEGORISM PROCEDAN ARWINGONS	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,91
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,362		\$23,36
		CLASSIFIED OVERTIME, X & Z TIME		\$1,638		\$1,63
		COACHES INSTRUCTIONAL		\$100,622		\$100,62
		INSTRUCTIONAL MATERIALS		\$4,277		\$4,27
		PARENT INVOLVEMENT		\$609		\$60
		PENDING DISTRIBUTION		\$4,295		\$4,29
		TEACHER ASSISTANTS		\$70,013		\$70,01
	CE-EcoImpactAid/DisBilDir Total			\$214,733		\$214,73
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$400		\$40
		PENDING DISTRIBUTION		\$810		\$81

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	, , , , , , , , , , , , , , , , , , , ,	Funds (Grand Total
	CE-EIAStateCompEd(SCE)ScHS	TEACHER ASSISTANTS		\$39,270		\$39,2
	CE-EIAStateCompEd(SCE)ScHS Total			\$40,480		\$40,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$89,218		\$89,2
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,049		\$3,0
		COACHES INSTRUCTIONAL		\$100,622		\$100,62
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,71
		INSTRUCTIONAL AIDES		\$36,958		\$36,95
		INSTRUCTIONAL MATERIALS		\$48,722		\$48,72
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$79,304		\$79,30
		PENDING DISTRIBUTION		\$8,792		\$8,79
		PSYCHOLOGISTS		\$10,359		\$10,35
		TEACHER ASSISTANTS		\$30,227		\$30,22
	CE-NCLBT1Schools Total			\$439,560		\$439,56
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$7,040		\$7,04
	CE-NCLBT1Sch-Parentinvimnt Total			\$7,040		\$7,04
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,71
	GeneraliuschoolFrogram	CLERICAL SUBSTITUTES	\$1,833			\$138,71
						\$1,83
		CLERICAL SUPPORT	\$178,519			
		CUSTODIAL SUPPLIES	\$6,259			\$6,25
		CUSTODIANS	\$165,074			\$165,07
		INSTRUCTIONAL MATERIALS	\$32,039			\$32,03
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,18
		TEACHERS	\$3,735,086			\$3,735,08
		TEMPORARY PERSONNEL ACCOUNT	\$21,978			\$21,97
	GeneralFundSchoolProgram Total		\$4,420,688			\$4,420,68
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,20
	MandatedCost-CSmith-Schs Total			\$7,204		\$7,20
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,55
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$753		\$75
	Spec.DayClasses-IMA-SpecEduc Total			\$753		\$75
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$461,635		\$461,63
	SpecDayClss-Sal/Transp-Sch Total			\$461,635		\$461,63
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$334,209		\$334,20
	SpecEduc-TempSpEdAssts-Sch Total	31 25 7 33 317 1173		\$334,209		\$334,20
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	טו בע מטוטורואוט		\$45,738		\$45,73 \$45,7 3
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,738		\$ 45,7 5 \$3,68
	15A-LEF-ACCESSTOCORECOACHES					
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	INSTRUCTIONAL MATERIALS		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,7
		TEACHER ASSISTANTS		\$227		\$2:
	T3A-LEP-LimitedEngProfcncy Total			\$4,937		\$4,9
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,101			\$113,1
	TIIPG-Tchrs-SRLDP Total		\$113,101			\$113,1
owanEL Total			\$4,613,419	1	\$311,665	\$6,681,3
RoybalCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0		,,-	40,002,0
,	ItinerantPos-SharedSite Total		\$0		+	

ic December	Proce Process	Production Communication Commu	General Fund -	General Fund -	Other Fred	Constant
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ybalCampus Total		1	\$0	4	1	1 +00.0
RoyRomerMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,9
	AcceleratedAcademicLiteracy Total	OASTERNA.	\$30,934		6422 5	\$30,9
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$422,53	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$422,53	
	CampusAides-SpecProgs	CAMPUS AIDES	\$54,426			\$54,42
	CampusAides-SpecProgs Total		\$54,426			\$54,42
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,50
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,808		\$11,80
		COUNSELORS		\$49,566		\$49,5
		INSTRUCTIONAL MATERIALS		\$7,369		\$7,3
		PARENT INVOLVEMENT		\$1,200		\$1,2
		PENDING DISTRIBUTION		\$2,522		\$2,52
		TEACHERS		\$4,054		\$4,05
	CE-EcoImpactAid/DisBilDir Total			\$126,085		\$126,08
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,583	3	\$4,58
		COUNSELORS		\$49,566	5	\$49,56
		PENDING DISTRIBUTION		\$0)	Ş
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$54,149)	\$54,14
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,757	7	\$6,75
		HEALTH SERVICES		\$39,653	3	\$39,65
		INSTRUCTIONAL MATERIALS		\$1,829		\$1,82
		PENDING DISTRIBUTION		\$1,027	7	\$1,02
		TRANSPORTATION		\$2,070)	\$2,07
	CE-EIAStateCompEd(SCE)ScHS Total			\$51,336	6	\$51,33
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,038	3	\$3,03
		COACHES INSTRUCTIONAL		\$49,566		\$49,56
		PENDING DISTRIBUTION		\$0)	3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141	L	\$3,14
	CE-NCLB-T1-ProgImprvmtSch Total			\$55,745		\$55,74
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,652		\$5,6!
		CLASSIFIED OVERTIME, X & Z TIME		\$19,226		\$19,22
		CLERICAL SUPPORT		\$52,754		\$52,75
		COACHES INSTRUCTIONAL		\$49,566		\$49,56
		INSTRUCTIONAL AIDES		\$19,092		\$19,09
		INSTRUCTIONAL MATERIALS		\$20,872		\$20,87
		NURSES		\$39,653		\$39,65
		PARENT INVOLVEMENT		\$56,585	-	\$56,58
		PENDING DISTRIBUTION		\$11,149		\$11,14
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,821		\$13,82
		TEACHER ASSISTANTS		\$67,240		\$67,24
		TEACHERS TEACHERS		\$93,761		\$93,76
		TRANSPORTATION		\$93,761		\$93,76
	CE-NCLBT1Schools Total	TIMES ON ALON		\$501,697		\$501,69
	CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$8,928		\$8,92
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	FANLINI INVOLVEIVIEINI		\$8,928		\$8,92 \$8,92
	Custodians-PerPupil-Oper	CUSTODIANS	ė.		2	\$8,92
		COSTODIANS	\$0			
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$0			
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,893			\$272,89
		CLERICAL SUBSTITUTES	\$2,123			\$2,1
		CLERICAL SUPPORT	\$182,887			\$182,88
		COUNSELING TIME (REGISTRATION)	\$4,167	'		\$4,16
		COUNSELORS	\$202,165	<u> </u>	1	\$202,16

				General Fund -		0 1-11
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$9,110			\$9,11
		CUSTODIANS	\$270,636			\$270,63
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$40,471			\$40,47
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS SUPERIOR TO SAVAND LONG TEST	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHER ACADEMIC DIFFERENTIALS	\$3,489			\$3,489
		TEACHERS	\$3,535,756			\$3,535,75
	0 15 10 1 10 5 1	TEMPORARY PERSONNEL ACCOUNT	\$18,608			\$18,60
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOCIC FOR COMPLIANCE	\$4,723,310			\$4,723,31
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,328		\$10,32
	MandatedCost-CSmith-Schs Total			\$10,328		\$10,32
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$273,804		\$273,804
	ResourceSpecialistProg-Schs Total	COSTO WAA ALLOCATION TO COULOUS		\$273,804		\$273,804
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$918		\$918
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACHER COECUL DAY DOGGRAM		\$918		\$91
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$388,806		\$388,800
	SpecDayClss-Sal/Transp-Sch Total	COED ACCIOTANTS		\$388,806		\$388,800
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$574,159		\$574,159
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS		\$574,159		\$574,159
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRIERATAL TIME (V. 7. 0. DROEFFCCIONAL DEVELOPMENT)		\$45,738		\$45,738
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$93,761		\$93,763 \$97,44 8
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$97,448 \$2,843		\$2,843
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$2,843		\$2,843
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$2,843		\$2,843
RoyRomerMS Total	13A-LLF-LIMITEULIIgrioiciicy Total		\$4,808,670	\$2,191,984		\$7,423,185
RussellEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		9422,331	\$47,81
Russelle	ArtsEducationPlan-Sch Total	ANTOFINOGRAM	\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	347,613		\$190,927	\$190,92
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$190,927	\$190,92
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$130,327	\$21,252
	CampusAides-SpecFrogs CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	Ψ21,232	\$99,130		\$99,130
	CE-Ecompactala/Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,771		\$27,77
		CLASSIFIED OVERTIME, X & Z TIME		\$4,291		\$4,29
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$16,012		\$16,012
		PENDING DISTRIBUTION		\$5,090		\$5,090
		TEACHER ASSISTANTS		\$51,872		\$51,872
	CE-EcoImpactAid/DisBilDir Total	TEACHER / ISSIS / INTO		\$254,479		\$254,479
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$999		\$999
	CL-EMStateCompta(SCL/SCHS	CUSTODIAL OVERTIME & RELIEF		\$999		\$999
		INSTRUCTIONAL MATERIALS		\$3,996		\$3,996
		PENDING DISTRIBUTION		\$800		\$800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,622		\$9,622
		TEACHER ASSISTANTS		\$15,968		\$15,96
	-	TRANSPORTATION		\$7,590		\$7,59
	CE-EIAStateCompEd(SCE)ScHS Total	mano. Similar		\$39,974		\$39,97
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,424		\$33,424
	CE-NCED-11-1 TOGIIII PI VIII COLI	PENDING DISTRIBUTION		\$52,424		\$32,42

	Production Committee	General Fund -	General Fund -	Constant
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,983	\$10,
CE-NCLB-T1-ProgImprvmtSch Total			\$43,407	\$43,
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782	\$57,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,824	-\$2,
	CLASSIFIED OVERTIME, X & Z TIME		\$2,070	\$2,
	COACHES INSTRUCTIONAL		\$47,244	\$47
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,
	CUSTODIAL OVERTIME & RELIEF		\$2,070	\$2
	INSTRUCTIONAL MATERIALS		\$63,817	\$63
	NURSES		\$79,304	\$79
	PENDING DISTRIBUTION		\$8,682	\$8
	PSYCHOLOGISTS		\$41,436	\$41
	TEACHER ASSISTANTS		\$64,840	\$64
	TRANSPORTATION		\$5,520	\$5
CE-NCLBT1Schools Total			\$390,659	\$390
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,952	\$6
CE-NCLBT1Sch-Parentinvimnt Total	TARENT INVOLVENIENT		\$6,952	\$6
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29
Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455		\$29
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)			
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634		\$143
<u> </u>	CLERICAL SUBSTITUTES	\$1,431		\$1
	CLERICAL SUPPORT	\$178,519		\$178
	CUSTODIAL SUPPLIES	\$5,702		\$5
	CUSTODIANS	\$126,502		\$126
	INSTRUCTIONAL MATERIALS	\$25,937		\$25
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$5,179		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340		\$97
	TEACHERS	\$2,955,895	5	\$2,955
	TEMPORARY PERSONNEL ACCOUNT	\$20,570		\$20
GeneralFundSchoolProgram Total		\$3,580,534	1	\$3,580
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845	\$4
MandatedCost-CSmith-Schs Total			\$4,845	\$4
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,936		\$25
Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,936		\$25
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	+23,330	\$99,883	\$99
ResourceSpecialistProg-Schs Total	S. ES. TELOTIES RESOURCE ST. EGITELIST FROGINATION		\$99,883	\$99
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$921	393
Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALEGORITON TO SCHOOLS		\$921	
SpecDayClasses-IMA-SpecEddc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$293,182	\$293
SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROOKAIVI		\$293,182	\$293
	CDED ACCICTANTS			
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$142,371	\$142
SpecEduc-TempSpEdAssts-Sch Total			\$142,371	\$142
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190	\$98
SpEd:IDEABasicLocAsstEnt Total			\$98,190	\$98
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$:
	COACHES INSTRUCTIONAL		\$93,761	\$93
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$9
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,460	\$
	INSTRUCTIONAL MATERIALS		\$3,000	\$
	TEACHER ASSISTANTS		\$1,000	\$:
T3A-LEP-LimitedEngProfcncy Total			\$6,460	\$
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000		\$
	HINSTRUCTIONAL WATERIALS	1 52.000		

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$227,613			\$227,613
	TIIPG-Tchrs-SRLDP Total		\$227,613			\$227,613
RussellEL Total			\$3,934,605	\$1,478,771	\$190,92	55,604,303
RussellG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$259			\$259
		INSTRUCTIONAL MATERIALS	\$4,422			\$4,422
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$463,629			\$463,629
	GeneralFundSchoolProgram Total		\$484,010			\$484,010
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,181	·		\$62,181
	TIIPG-Magnet-Schs Total		\$62,181			\$62,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,278			\$2,278
	TIIPG-Magnet-Schs-Discretionar Total	I MACHET SOTTO LE TILESO TICLE	\$2,278			\$2,278
RussellG/HAMag Total	The Chagnet Sens Discretional Total		\$548,469			\$548,533
SalCastroMS	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
Juicasti Oivis	CampusAides-SpecProgs CampusAides-SpecProgs Total	O WITH CO T WEED	\$57,516			\$57,516
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$57,510	\$49,566		\$49,566
	CE-EcolmpactAld/DISBIIDIF	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,560		\$7,524
	<u> </u>	CLASSIFIED OVERTIME, X & Z TIME		\$8,100		\$8,100
	<u> </u>	INSTRUCTIONAL MATERIALS		\$1,306		\$1,306
		PARENT INVOLVEMENT		\$752		\$752
		PENDING DISTRIBUTION		\$1,505		\$1,505
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcoImpactAid/DisBilDir Total			\$75,239	1	\$75,239
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,493		\$35,493
		INSTRUCTIONAL MATERIALS		\$815		\$815
		PENDING DISTRIBUTION		\$0	1	\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$36,308		\$36,308
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,165		\$2,165
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$2,500		\$2,500
		TEACHERS		\$2,000		\$2,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,665		\$10,665
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$843		\$843
		PENDING DISTRIBUTION		\$2,133		\$2,133
		PSYCHIATRIC SOCIAL WORKERS		\$41,435		\$41,435
	CE-NCLBT1Schools Total			\$95,977		\$95,977
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,704		\$1,704
	CE-NCLBT1Sch-ParentInvimnt Total			\$1,704		\$1,704
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	7-,70		\$132,499
		CLASSIFIED OVERTIME, X & Z TIME	\$3,000	1		\$3,000
		CLERICAL SUBSTITUTES	\$908			\$908
		CLERICAL SUPPORT	\$106,149			\$106,149
		COUNSELING TIME (REGISTRATION)	\$3,010			\$3,010
		COUNSELORS	\$86,432			\$86,432
		CUSTODIAL SUPPLIES	\$4,662			\$4,662
	_	CUSTODIANS	\$4,662			\$4,662
				1		
		FINANCIAL MANAGERS	\$23,733			\$23,733
		INSTRUCTIONAL MATERIALS	\$17,277	-		\$17,277
		NURSES	\$5,636			\$5,636
		PSYCHOLOGISTS	\$2,945			\$2,945

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHER ACADEMIC DIFFERENTIALS	\$4,353			\$4,35
		TEACHERS	\$1,462,126			\$1,462,12
		TEMPORARY PERSONNEL ACCOUNT	\$2,014			\$2,01
	GeneralFundSchoolProgram Total		\$2,060,962			\$2,060,96
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,14
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,14
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$254,152		\$254,15
	ResourceSpecialistProg-Schs Total			\$254,152		\$254,15
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$30
	Spec.DayClasses-IMA-SpecEduc Total			\$306		\$30
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$149,930		\$149,93
	SpecDayClss-Sal/Transp-Sch Total			\$149,930		\$149,93
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$248,850		\$248,85
	SpecEduc-TempSpEdAssts-Sch Total	5.25765674475		\$248,850		\$248,85
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,823		\$1,82
	13A-LLI -LIIIIILEGLIIGFIOICIICY	INSTRUCTIONAL MATERIALS		\$1,823		\$1,62 \$
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$1,823		\$1,82
ICastroMS Total	13A-LEP-LimitedEngProtency Total		ć2 110 4 7 0		1	
	2/2 0 1/2014 PL III 0 5 I	COED MAA COUND AAATERIAA	\$2,118,478	\$879,098		\$2,997,57
SalvinSpEdCtr	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$13,000		\$13,00
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$13,000		\$13,00
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$128,954	\$128,95
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$128,954	\$128,95
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,515		\$9,51
		INSTRUCTIONAL MATERIALS		\$9,258		\$9,25
		PENDING DISTRIBUTION		\$1,584		\$1,58
		PSYCHOLOGISTS		\$41,437		\$41,43
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,063		\$8,06
		TEACHERS		\$9,295		\$9,29
	CE-EcoImpactAid/DisBilDir Total			\$79,152		\$79,15
	CE-EIA/EDY-HoldHarmless	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,500		\$4,50
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,35
		INSTRUCTIONAL MATERIALS		\$2,140		\$2,14
		PENDING DISTRIBUTION		\$428		\$42
	<u></u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,973		\$3,97
	CE-EIA/EDY-HoldHarmless Total	SOBSTITUTES DAT TO DAT AND LONG TERM		\$21,400		\$21,40
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,213	1	\$17,21
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,213		\$17,21
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$17,213		\$17,21
		COSTODIAL SUPPLIES				\$
	OperMtl-SpecEduc Total	COED ADMINISTRATORS COED STATERS		\$0	1	
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$141,403		\$141,40
	PrinAsstPrin/Dean-SpecEd Total			\$141,403		\$141,40
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$3
	SchAdvisoryCommExp-SpecEd Total			\$36		\$3
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$9,875		\$9,87
	Spec.DayClasses-IMA-SpecEduc Total			\$9,875		\$9,87
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,870,777		\$2,870,77
	SpecDayClss-Sal/Transp-Sch Total			\$2,870,777		\$2,870,77
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$169,932		\$169,93
	•	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,81
	SpecEd-PreschExpansion-Sch Total			\$260,749		\$260,74
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	- 	\$1,631,186		\$1,631,18

			General Fund -	General Fund -	ou -	
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
	SpecEduc-TempSpEdAssts-Sch Total			\$1,631,186		\$1,631,186
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,329,439		\$2,329,439
	SpEd:IDEABasicLocAsstEnt Total			\$2,329,439		\$2,329,439
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$235,482		\$235,482
	SpeEd-OtherSal/Ben/Trans-Sch Total	CUCTODIAL CUDDUIS	44.700	\$235,482		\$235,482
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,798			\$4,798
		CUSTODIANS	\$372,247			\$372,247
	SupporttoSpEdSchool Total	CERTIFICATED CURRIERATENTAL TIME (V. 7. R. DROCECCIONAL DEL CIORDATALT)	\$377,045			\$377,045
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,088		\$1,088
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT TEACHERS		\$544 \$544		\$544
		TEACHERS		·		\$544
	T3A-LEP-LimitedEngProfcncy Total	COED TELADODADY DEDCOMMENTACIONAT		\$2,176		\$2,176
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,823		\$10,823
	TPA-SpecEducSchs Total	COED TELADODADY DEDCOMMENTACIONAT		\$10,823		\$10,823
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$3,019		\$3,019
	TPA-Supvn-SpecEducSchs Total			\$3,019		\$3,019
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$409		\$409
	TPA-TutorialProg-SpecEduc Total			\$409		\$409
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	Utilities-PerPupilSch-SpEd Total			\$0		\$0
SalvinSpEdCtr Total			\$398,297		\$128,954	\$8,153,390
SanAntonioEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$133,279	\$133,279
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$133,279	\$133,279
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,210		\$20,210
		CLASSIFIED OVERTIME, X & Z TIME		\$4,600		\$4,600
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		INSTRUCTIONAL MATERIALS		\$9,457		\$9,457
		PENDING DISTRIBUTION		\$3,105		\$3,105
		TEACHER ASSISTANTS		\$28,039		\$28,039
	CE-EcoImpactAid/DisBilDir Total			\$155,228		\$155,228
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,357		\$1,357
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$482		\$482
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,058		\$24,058
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$349		\$349
		COACHES INSTRUCTIONAL		\$20,128		\$20,128
		INSTRUCTIONAL MATERIALS		\$5,647		\$5,647
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,124		\$26,124
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,424		\$1,424
		CLASSIFIED OVERTIME, X & Z TIME		\$4,423		\$4,423
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$9,821		\$9,821
		PENDING DISTRIBUTION		\$5,225		\$5,225
		TEACHER ASSISTANTS		\$103,686		\$103,686

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools Total			\$235,115		\$235,115
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,184		\$4,184
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,184		\$4,184
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,746			\$125,746
		CLERICAL SUBSTITUTES	\$978			\$978
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,239			\$4,239
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,328			\$17,328
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,084,556			\$2,084,556
		TEMPORARY PERSONNEL ACCOUNT	\$14,806			\$14,806
	GeneralFundSchoolProgram Total		\$2,589,164			\$2,589,164
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	MandatedCost-CSmith-Schs Total			\$5,674		\$5,674
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	ResourceSpecialistProg-Schs Total			\$106,324		\$106,324
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$753		\$753
	Spec.DayClasses-IMA-SpecEduc Total			\$753		\$753
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$286,602		\$286,602
	SpecDayClss-Sal/Transp-Sch Total			\$286,602		\$286,602
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$40,854		\$40,854
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$196,255		\$196,255
	SpecEd-PreschExpansion-Sch Total			\$237,109		\$237,109
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$182,952		\$182,952
	SpecEduc-TempSpEdAssts-Sch Total			\$182,952		\$182,952
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,890		\$3,890
	T3A-LEP-LimitedEngProfcncy Total			\$3,890		\$3,890
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	. ,		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,542
SanAntonioEL Total			\$2,798,665	\$1,317,108	\$133,279	\$4,249,052
SanAntonioHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$34,970	. , , ,		\$34,970
	6-12Counselors-Sal Total		\$34,970			\$34,970
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	, , , , , , ,	\$19,439		\$19,439
	CE-EcoImpactAid/DisBilDir Total			\$19,439		\$19,439
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$19,902		\$19,902
	CE-EIA/EDY-SchoolAllocations Total	•		\$19,902		\$19,902
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$15,963		\$15,963
	CE-EIA/LEP-SupIntrvnServ-Sc Total	-		\$15,963		\$15,963
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$881,801		\$881,801
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$881,801		\$881,801
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$4,145		\$4,145
	ContSchs-Supplies-Schs Total			\$4,145		\$4,145
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$14,728		\$14,728
	Custodians-PerPupil-ContESc Total	OT HORD I MODILATED		\$14,728		\$14,728

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$899		\$899
	OperMtl-ContinSchs Total			\$899		\$899
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$676			\$676
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM	7510	\$26		\$20
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$517		\$517
	T3A-LEP-LimitedEngProfcncy Total			\$517		\$517
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total	OF HOUS FROGRAM	\$48			\$48
		OPTIONS PROGRAM	Ş40	\$8,345		\$8,345
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAW				
	Utilities-PerPupilSc-ContEd Total		407.504	\$8,345		\$8,34
SanAntonioHS Total	0 15 16 1 15	OLEDIO AL GUIDATITUTES	\$35,694	\$966,403		\$1,002,097
SanAntonioM/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$252			\$252
		INSTRUCTIONAL MATERIALS	\$4,257			\$4,257
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$500,938			\$500,938
	GeneralFundSchoolProgram Total		\$521,147			\$521,147
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,453
	TIIPG-Magnet-Schs Total		\$57,453			\$57,453
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,193			\$2,193
	TIIPG-Magnet-Schs-Discretionar Total		\$2,193			\$2,193
SanAntonioM/ScMag Total			\$580,793	\$319	,	\$581,112
SanFernandoEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,663,412	\$1,663,412
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,663,412	\$1,663,412
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829	¥10,000	\$829
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMIL LIANCE		\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
		SPED-IMIA ALLOCATION TO SCHOOLS		\$150 \$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total	SPED-ASSISTANTS-PRESCHOOL		\$49,095		·
	SpecEd-PreschExpansion-Sch					\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,622
	SpecEd-PreschExpansion-Sch Total			\$149,717		\$149,717
SanFernandoEEC Total		lucas and a second	1	\$150,696	\$1,738,500	\$1,889,196
SanFernandoEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$295,616	\$295,616
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$295,616	\$295,616
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,692		\$12,692
		CLASSIFIED OVERTIME, X & Z TIME		\$7,148		\$7,148
		INSTRUCTIONAL MATERIALS		\$18,006		\$18,006
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,524		\$3,524
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,020		\$2,020

n Baranta	Proce Process	Production Committee	General Fund -	General Fund -	Count Tatal
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
anFernandoEL	CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$26,998	\$26,9
	CF Francis and Id / Displipin Table	TEACHERS		\$55,218	\$55,2
	CE-EcoImpactAid/DisBilDir Total	CLACCIFIED OVERTIME V.O. 7 TIME		\$176,172	\$176,
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$17,964	\$17,
		INSTRUCTIONAL MATERIALS		\$2,000	\$2,
		PENDING DISTRIBUTION		\$491	\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,020	\$2,
		TEACHER ASSISTANTS		\$2,043	\$2,
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,518	\$24,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,725	\$24
		INSTRUCTIONAL MATERIALS		\$283	Ş
		PENDING DISTRIBUTION		\$0	
		TEACHERS		\$1,616	\$1,
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,624	\$26,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,753	\$2
		CLASSIFIED OVERTIME, X & Z TIME		\$13,114	\$13
		CUSTODIAL OVERTIME & RELIEF		\$1,729	\$1,
		INSTRUCTIONAL MATERIALS		\$27,234	\$27
		PENDING DISTRIBUTION		\$5,325	\$5,
		PSYCHOLOGISTS		\$10,359	\$10,
		TEACHER ASSISTANTS		\$79,964	\$79,
		TEACHERS		\$49,566	\$49,
	CE-NCLBT1Schools Total			\$239,610	\$239,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,264	\$4
	CE-NCLBT1Sch-Parentinvimnt Total			\$4,264	\$4,
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	¥ 1,20 1	\$29,
	Custodians-PerPupil-Oper Total	COSTODINATO	\$29,455		\$29,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922		\$136,
	deneral anascrison regium	CLERICAL SUBSTITUTES	\$1,207		\$1
		CLERICAL SUPPORT	\$124,065		\$124
		CUSTODIAL SUPPLIES	\$4,470		\$4
		CUSTODIALS	\$126,502		\$126
		INSTRUCTIONAL MATERIALS	\$20,960		\$20,
		NURSES	\$19,825		\$19,
		PSYCHOLOGISTS	\$5,179		\$5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640		\$81,
		TEACHERS	\$2,519,354		\$2,519
		TEMPORARY PERSONNEL ACCOUNT	\$14,080		\$14
	GeneralFundSchoolProgram Total		\$3,054,204		\$3,054
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419	\$5
	MandatedCost-CSmith-Schs Total			\$5,419	\$5
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622	\$100
	ResourceSpecialistProg-Schs Total			\$100,622	\$100
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434	
	Spec.DayClasses-IMA-SpecEduc Total			\$434	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$156,150	\$156
	SpecDayClss-Sal/Transp-Sch Total			\$156,150	\$156
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270	\$92
	SpecEd-PreschExpansion-Sch Total			\$141,365	\$141
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$288,691	\$288
	SpecEduc-TempSpEdAssts-Sch Total			\$288,691	\$288
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
anFernandoEL	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$243		\$243
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,082		\$4,082
	T3A-LEP-LimitedEngProfcncy Total			\$4,325		\$4,325
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
anFernandoEL Total			\$3,259,937	\$1,217,289	\$295,616	\$4,772,842
SanFernandoM/SMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$724			\$724
		INSTRUCTIONAL MATERIALS	\$14,625			\$14,625
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,356,315			\$1,356,315
	GeneralFundSchoolProgram Total		\$1,415,624			\$1,415,624
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total		****	\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,956			\$61,956
	TIIPG-Magnet-Schs Total		\$61,956			\$61,956
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,375			\$6,375
	TIIPG-Magnet-Schs-Discretionar Total		\$6,375			\$6,375
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,783
SanFernandoM/SMag Total			\$1,490,738	\$255	ı	\$1,490,993
SanFernandoMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$61,868			\$61,868
	AcceleratedAcademicLiteracy Total		\$61,868			\$61,868
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$381,417	\$381,417
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$381,417	\$381,417
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,600			\$87,600
	CampusAides-SpecProgs Total		\$87,600			\$87,600
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,670		\$13,670
		CLASSIFIED OVERTIME, X & Z TIME		\$1,197		\$1,197
		COUNSELING AIDES		\$14,434		\$14,434
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,079		\$31,079
		INSTRUCTIONAL MATERIALS		\$3,639		\$3,639
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$2,589		\$2,589
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-EcoImpactAid/DisBilDir Total			\$129,442		\$129,442
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,114		\$32,114
		COORDINATORS		\$26,154		\$26,154
		INSTRUCTIONAL MATERIALS		\$4,660		\$4,660
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$4,054		\$4,054
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$66,982		\$66,982
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$436		\$436
		COORDINATORS		\$29,741		\$29,741
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$666		\$666
		PENDING DISTRIBUTION		\$841		\$841
	CE-EIAStateCompEd(SCE)ScHS Total			\$42,044		\$42,044
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,238		\$5,238
		COORDINATORS		\$24,785		\$24,785
		INSTRUCTIONAL MATERIALS		\$10,455		\$10,455

Date Date:	Particulated and Committee	General Fund -	General Fund -	Count Tabel
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	
<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150	\$3,
	TEACHERS		\$2,027	\$2,
CE-NCLB-T1-ProgImprvmtSch Total			\$45,655	\$45,
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,365	\$1,
	CLASSIFIED OVERTIME, X & Z TIME		\$3,860	\$3,
	COORDINATORS		\$43,621	\$43,
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,155	\$62
	INSTRUCTIONAL MATERIALS		\$16,037	\$16
	NURSES		\$29,742	\$29
	PENDING DISTRIBUTION		\$9,131	\$9
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,520	\$2
	TEACHERS		\$192,891	\$192
CE-NCLBT1Schools Total			\$410,888	\$410,
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,312	\$7,
CE-NCLBT1Sch-ParentInvlmnt Total			\$7,312	\$7
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$267,116		\$267
	CLERICAL SUBSTITUTES	\$1,612		\$1
	CLERICAL SUPPORT	\$177,857		\$177
	COUNSELING TIME (REGISTRATION)	\$3,857		\$3
	COUNSELORS	\$201,785		\$201
	CUSTODIAL SUPPLIES	\$7,581		\$7
	CUSTODIANS	\$236,524		\$236
	FINANCIAL MANAGERS	\$25,896		\$250
	INSTRUCTIONAL MATERIALS	\$32,909		\$32
<u> </u>		\$13,985		
	NURSES			\$13
	PSYCHOLOGISTS	\$5,845		\$5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		\$87
	TEACHER ACADEMIC DIFFERENTIALS	\$2,643		\$2
	TEACHERS	\$2,560,019		\$2,560
	TEMPORARY PERSONNEL ACCOUNT	\$14,096		\$14
GeneralFundSchoolProgram Total		\$3,639,645		\$3,639
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,308	\$9
MandatedCost-CSmith-Schs Total			\$9,308	\$9
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$356,246	\$356
ResourceSpecialistProg-Schs Total			\$356,246	\$356
SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0	
	CLERICAL SUPPORT		\$0	
	COORDINATORS		\$0	
	INSTRUCTIONAL AIDES		\$41,077	\$41
	INSTRUCTIONAL MATERIALS		\$1,515	\$1
	PENDING DISTRIBUTION		\$16,603	\$16
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,080	\$10
	TEACHERS		\$760,826	\$760
SB1133-QualityEducationIn Total			\$830,101	\$830
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702	
Spec.DayClasses-IMA-SpecEduc Total			\$702	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$276,824	\$276
SpecDayClss-Sal/Transp-Sch Total			\$276,824	\$276
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$457,572	\$457
SpecEduc-TempSpEdAssts-Sch Total	* ** * *		\$457,572	\$457
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3
13A-LLI -Accessiocoreconciles	COACHES INSTRUCTIONAL	- 	\$93,761	\$93

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,128		\$3,12
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$3,128		\$3,12
anFernandoMS Total			\$3,789,113		\$381,417	
SanFernandoMSCamp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$1
	ItinerantPos-SharedSite Total		\$0			\$(
SanFernandoMSCamp Total			\$0			\$(
SanFernandoSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,46
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$657,484	\$657,484
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$657,484	\$657,48
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	,	\$99.130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,338		\$29,33
		CLASSIFIED OVERTIME, X & Z TIME		\$11,200		\$11,20
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,36
		INSTRUCTIONAL MATERIALS		\$1,387		\$1,38
		PARENT INVOLVEMENT		\$500		
						\$500
	<u></u>	PENDING DISTRIBUTION		\$5,172		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,250
		TEACHER ASSISTANTS		\$6,486		\$6,48
		TEACHERS		\$93,761		\$93,76
	CE-EcoImpactAid/DisBilDir Total			\$258,590		\$258,59
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,465		\$21,46
		INSTRUCTIONAL MATERIALS		\$13,426		\$13,42
		PENDING DISTRIBUTION		\$0		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$98,130		\$98,130
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$134,277	'	\$134,27
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$11,200		\$11,20
		COORDINATORS		\$57,782		\$57,78
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$2,020		\$2,020
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$1,913		\$1,91
	CE-EIAStateCompEd(SCE)ScHS Total	,		\$95,634		\$95,634
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,193		\$33,19
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,00
		COACHES INSTRUCTIONAL		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$18,000		\$18,00
		PENDING DISTRIBUTION		\$18,000		\$18,000
		TEACHERS		\$10,000		\$10,000
	CE NOID TA Deceler	IEACHENS				
	CE-NCLB-T1-ProglmprvmtSch Total	CERTIFICATED CURRICIPATAL TIME (V. 7. 2. 22.22.23.20.14.1. 25.17.1.25.17.1.		\$103,847		\$103,84
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,871		\$15,87
		CLASSIFIED OVERTIME, X & Z TIME		\$25,410		\$25,41
		CLERICAL SUPPORT		\$119,315		\$119,31
		COACHES INSTRUCTIONAL		\$59,481		\$59,48
		COUNSELING AIDES		\$55,506		\$55,50
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,00
		INSTRUCTIONAL AIDES		\$39,236		\$39,23
		INSTRUCTIONAL MATERIALS		\$90,050		\$90,05
		NURSES		\$69,395		\$69,39

FC December		Product Marine Course	General Fund -	General Fund -		6
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$20,769		\$20,769
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$430,142		\$430,142
		TRANSPORTATION		\$2,415		\$2,415
	CE-NCLBT1Schools Total			\$934,614		\$934,614
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$16,632		\$16,632
	CE-NCLBT1Sch-ParentInvlmnt Total			\$16,632		\$16,632
	Custodians-PerPupil-Oper	CUSTODIANS	\$7,364			\$7,364
	Custodians-PerPupil-Oper Total		\$7,364			\$7,364
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$651,746			\$651,746
		CLERICAL SUBSTITUTES	\$3,368			\$3,368
		CLERICAL SUPPORT	\$347,264			\$347,264
		COUNSELING TIME (REGISTRATION)	\$9,241			\$9,241
		COUNSELORS	\$401,178	3		\$401,178
		CUSTODIAL SUPPLIES	\$18,753	3		\$18,753
		CUSTODIANS	\$506,419)		\$506,419
		FINANCIAL MANAGERS	\$83,477	7		\$83,477
		INSTRUCTIONAL MATERIALS	\$83,503	3		\$83,503
		NURSES	\$29,737	7		\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$182,120			\$182,120
		TEACHER ACADEMIC DIFFERENTIALS	\$9,732	2		\$9,732
		TEACHERS	\$5,676,333	3		\$5,676,333
		TEMPORARY PERSONNEL ACCOUNT	\$38,928	3		\$38,928
	GeneralFundSchoolProgram Total		\$8,052,158	3		\$8,052,158
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$20,273		\$20,273
	MandatedCost-CSmith-Schs Total			\$20,273		\$20,273
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132	2		\$172,132
	RegionalOccupProg-Schs Total	·	\$172,132			\$172,132
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$443,783		\$443,783
	ResourceSpecialistProg-Schs Total			\$443,783		\$443,783
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,436		\$2,436
	Spec.DayClasses-IMA-SpecEduc Total			\$2,436		\$2,436
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,070,847		\$1,070,847
	SpecDayClss-Sal/Transp-Sch Total			\$1,070,847		\$1,070,847
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,262,819		\$1,262,819
	SpecEduc-TempSpEdAssts-Sch Total			\$1,262,819		\$1,262,819
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$152,513		\$152,513
	SpEd:IDEABasicLocAsstEnt Total	31 25 70313 171113		\$152,513		\$152,513
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	13A ELI Accessiocoreccounies	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,705		\$6,705
	13A-EEI -EIIIItedEligi Tolciicy	INSTRUCTIONAL MATERIALS		\$0,703		\$0,705
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$6,705		\$6,705
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
		HAMO ONIMION	\$3,333			\$3,333 \$3,33 3
CanEarnandaCII Tatal	TIIPG-Transp-Sal/Ben/Trans-Sch Total				CCET COA	
SanFernandoSH Total	AutoFelicantinuPl- :: C-b	ARTC PROCESAM	\$8,443,364	1	\$657,484	
SanGabrielEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252	4		\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$133,185	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$133,185	\$133,185

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
anGabrielEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total	CATECORICAL PROCESSAS ARVINCARS	\$21,252	Ć40 F6		\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,845		\$17,84
		CLASSIFIED OVERTIME, X & Z TIME		\$7,193		\$7,19
		INSTRUCTIONAL MATERIALS		\$7,730		\$7,73
		PARENT INVOLVEMENT		\$1,182	_	\$1,18
		PENDING DISTRIBUTION		\$2,411		\$2,4:
		TEACHER ASSISTANTS		\$34,588		\$34,58
	CE-EcoImpactAid/DisBilDir Total			\$120,515		\$120,5
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$4,616		\$4,6
		PENDING DISTRIBUTION		\$456		\$4
		TEACHER ASSISTANTS		\$12,972	2	\$12,9
		TRANSPORTATION		\$4,726	5	\$4,72
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,770)	\$22,77
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$24,726	5	\$24,72
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,726	5	\$24,72
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$727		\$72
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$24,775		\$24,77
	<u></u>	NURSES		\$39,653		\$39,65
		PENDING DISTRIBUTION		\$4,945		\$4,94
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,230		\$13,23
		TEACHER ASSISTANTS		\$58,366		\$58,36
		TRANSPORTATION		\$1,000		\$1,00
	CE-NCLBT1Schools Total	TRANSPORTATION		\$222,527		\$222,52
		DADENIT INIVOLVENACNIT				
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$3,960		\$3,96
	CE-NCLBT1Sch-ParentInvlmnt Total	CUSTORIANS	420.455	\$3,960	,	\$3,96
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,63
		CLERICAL SUBSTITUTES	\$1,172			\$1,17
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,638			\$4,63
		CUSTODIANS	\$126,502		1	\$126,50
		INSTRUCTIONAL MATERIALS	\$20,774			\$20,77
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,50
		TEACHERS	\$2,523,600			\$2,523,60
		TEMPORARY PERSONNEL ACCOUNT	\$14,212			\$14,21
	GeneralFundSchoolProgram Total		\$3,062,101			\$3,062,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, , ,	\$4,399	9	\$4,39
	MandatedCost-CSmith-Schs Total			\$4,399		\$4,39
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,55
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$47
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALEGGATION TO SCHOOLS		\$472		\$47
		CDED TEACHED CDECIAL DAY DROCDAM				
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$255,577		\$255,57
	SpecDayClss-Sal/Transp-Sch Total			\$255,577		\$255,57 \$78,70
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$78,709		

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
SanGabrielEL	SpecEd-PreschExpansion-Sch Total			\$78,709		\$78,70
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,843		\$140,84
	SpecEduc-TempSpEdAssts-Sch Total			\$140,843		\$140,84
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$85,306		\$85,30
	SpEd:IDEABasicLocAsstEnt Total			\$85,306		\$85,30
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,006		\$3,000
	T3A-LEP-LimitedEngProfcncy Total			\$3,006		\$3,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
SanGabrielEL Total			\$3,267,834		\$133,185	\$4,466,385
SanJoseHGMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$179			\$179
		INSTRUCTIONAL MATERIALS	\$3,036			\$3,036
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,420			\$9,420
		TEACHERS	\$293,168			\$293,168
	GeneralFundSchoolProgram Total		\$305,803			\$305,803
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,929			\$58,929
	TIIPG-Magnet-Schs Total		\$58,929			\$58,929
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,564			\$1,564
	TIIPG-Magnet-Schs-Discretionar Total		\$1,564			\$1,564
SanJoseHGMag Total			\$366,296	\$255		\$366,551
SanJoseSt	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,054		\$5,054
		CLASSIFIED OVERTIME, X & Z TIME		\$7,656		\$7,656
		INSTRUCTIONAL MATERIALS		\$4,980		\$4,980
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$1,869		\$1,869
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,884
		TEACHER ASSISTANTS		\$16,161		\$16,161
		TEACHERS		\$812		\$812
	CE-EcoImpactAid/DisBilDir Total			\$93,429		\$93,429
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,332		\$3,332
		INSTRUCTIONAL MATERIALS		\$2,058		\$2,058
		PENDING DISTRIBUTION		\$477	1	\$477
		TEACHER ASSISTANTS		\$17,961		\$17,961
	CE-EIAStateCompEd(SCE)ScHS Total			\$23,828		\$23,828
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$914		\$914
		COACHES INSTRUCTIONAL		\$24,153		\$24,153
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$808		\$80
	CE-NCLB-T1-ProgImprvmtSch Total			\$25,875		\$25,87
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,895		\$2,89
		CLASSIFIED OVERTIME, X & Z TIME		\$16,301		\$16,30
		COACHES INSTRUCTIONAL		\$76,474		\$76,474

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$13,957		\$13,95
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$5,175		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHER ASSISTANTS		\$88,617		\$88,61
		TEACHERS		\$2,030		\$2,030
	CE-NCLBT1Schools Total			\$232,866		\$232,866
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,144		\$4,144
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,144		\$4,144
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,108			\$1,108
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,255			\$4,255
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,041			\$19,041
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,336,638			\$2,336,638
		TEMPORARY PERSONNEL ACCOUNT	\$14,718			\$14,718
	GeneralFundSchoolProgram Total		\$2,862,087			\$2,862,087
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	_	\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total	JI ES ALESSA MICH TO SCHOOLS FOR COMM EMMOL		\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,431		\$160,431
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROGRAM		\$160,431		\$160,431
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS		\$166		\$166
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,199		\$42,199
	Spectu-Frescritzpansion-Scri	SPED-RASHSTAINTS-FINESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAMI-PRESCHOOL		\$101,902 \$144,101		\$101,902 \$144,101
	· · · · · · · · · · · · · · · · · · ·	CDED ACCICTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$204,857		\$204,857
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRIENTAL TIME (V. 7. 0. DROFFCCIONIAL DEVELOPMENT)		\$204,857		\$204,857
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040		\$2,040
		INSTRUCTIONAL MATERIALS		\$327		\$327
	T3A-LEP-LimitedEngProfcncy Total		4	\$2,367		\$2,367
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,657			\$121,657
	TIIPG-Tchrs-SRLDP Total		\$121,657			\$121,657
SanJoseSt Total			\$3,073,703	\$896,336	\$104,842	\$4,074,881
SanMiguelEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	ArtsEducationPlan-Sch Total		\$57,378			\$57,378
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$267,433	\$267,433
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$267,433	\$267,433
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,923		\$18,923
		CLASSIFIED OVERTIME, X & Z TIME		\$7,779		\$7,779
		INSTRUCTIONAL MATERIALS		\$9,720		\$9,720
		PARENT INVOLVEMENT		\$300		\$300

				eneral Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted Ro	estricted Other Funds	Grand Total
SanMiguelEL	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$3,763	\$3,7
		TEACHER ASSISTANTS		\$45,395	\$45,3
		TEACHERS		\$3,135	\$3,1
	CE-EcoImpactAid/DisBilDir Total			\$188,145	\$188,1
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$804	\$8
		PENDING DISTRIBUTION		\$723	\$7
		TEACHER ASSISTANTS		\$34,583	\$34,5
	CE-EIAStateCompEd(SCE)ScHS Total			\$36,110	\$36,1
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$265	\$2
		PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$38,946	\$38,9
	CE-NCLB-T1-ProgImprvmtSch Total			\$39,211	\$39,2
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782	\$57,7
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,525	\$45,5
		CLASSIFIED OVERTIME, X & Z TIME		\$4,914	\$4,9
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,7
	<u></u>	INSTRUCTIONAL AIDES		\$9,546	\$9,5
		INSTRUCTIONAL MATERIALS		\$31,697	\$31,6
				\$59,481	
		NURSES			\$59,4
		PENDING DISTRIBUTION		\$7,843	\$7,8
		PSYCHOLOGISTS		\$31,079	\$31,0
		TEACHER ASSISTANTS		\$84,311	\$84,3
	CE-NCLBT1Schools Total			\$352,897	\$352,8
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$6,280	\$6,2
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,280	\$6,2
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$266,416		\$266,4
		CLERICAL SUBSTITUTES	\$1,532		\$1,5
		CLERICAL SUPPORT	\$178,519		\$178,5
		CUSTODIAL SUPPLIES	\$6,631		\$6,6
		CUSTODIANS	\$155,957		\$155,9
		INSTRUCTIONAL MATERIALS	\$27,352		\$27,3
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480		\$100,4
		TEACHERS	\$3,216,104		\$3,216,1
		TEMPORARY PERSONNEL ACCOUNT	\$47,754		\$47,7
	GeneralFundSchoolProgram Total	TEINFORANT FERSONNEL ACCOUNT	\$4,025,749		\$4,025,7
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	34,023,749	\$8,798	\$8,7
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	+		
	MandatedCost-CSmith-Schs Total	CDED TEACHED DESCRIPCE COECUALIST DOCCDARA		\$8,798	\$8,7
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,458	\$204,4
	ResourceSpecialistProg-Schs Total			\$204,458	\$204,4
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969	\$9
	Spec.DayClasses-IMA-SpecEduc Total			\$969	\$9
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$481,994	\$481,9
	SpecDayClss-Sal/Transp-Sch Total			\$481,994	\$481,9
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,0
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$81,198	\$81,1
	SpecEd-PreschExpansion-Sch Total			\$130,293	\$130,2
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,676	\$235,6
	SpecEduc-TempSpEdAssts-Sch Total			\$235,676	\$235,6
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$137,486	\$137,4
	SpEd:IDEABasicLocAsstEnt Total	5. 25 7.5515174115		\$137,486	\$137,4
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$137,486	
	13A-LEP-LIMITEGENGPTOTCHCY	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,883	\$4.8

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
anMiguelEL	T3A-LEP-LimitedEngProfcncy Total			\$4,883		\$4,88
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,840			\$113,84
	TIIPG-Tchrs-SRLDP Total		\$113,840			\$113,84
anMiguelEL Total			\$4,219,219	\$1,827,200	\$267,433	\$6,313,85
SanMiguelEISCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
anMiguelEISCSPP Total			•		\$118,046	\$118,04
SanPascualEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,12
	ArtsEducationPlan-Sch Total		\$19,126			\$19,12
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , ,		\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		<i>\$1.1,500</i>	\$21,25
	CampusAides-SpecProgs Total	G WH G57 NDES	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	721,232	\$3,494		\$3,49
	CE-ECOIIIIPACCAIU/ DISBIIDII					
		INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$406 \$770		\$400 \$770
				· · · · · · · · · · · · · · · · · · ·		
		TEACHER ASSISTANTS		\$17,825		\$17,82
		TEACHERS		\$15,970		\$15,970
	CE-EcoImpactAid/DisBilDir Total			\$38,465		\$38,46
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,788		\$4,78
		INSTRUCTIONAL MATERIALS		\$214		\$21
		PENDING DISTRIBUTION		\$149		\$14
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,575		\$1,57
		TEACHERS		\$680		\$680
	CE-EIAStateCompEd(SCE)ScHS Total			\$7,406		\$7,40
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,700		\$1,70
		INSTRUCTIONAL MATERIALS		\$350		\$350
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
		TEACHERS		\$2,842		\$2,84
	CE-NCLB-T1-ProgImprvmtSch Total			\$8,042		\$8,04
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,45
	CE NCEDI ISCNOSIS	CLASSIFIED OVERTIME, X & Z TIME		\$5,746		\$5,74
		INSTRUCTIONAL MATERIALS		\$2,825		\$2,82
		PENDING DISTRIBUTION		\$1,609		\$1,60
		TEACHER ASSISTANTS		\$54,284		\$54,28
	CE-NCLBT1Schools Total	TEACHERS		\$6,460 \$72,378		\$6,460 \$72,37 8
		PARENT INVOLVEMENT				
	CE-NCLBT1Sch-Parentinvimnt	PAREINI INVOLVEIVIENI		\$1,288		\$1,28
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,288		\$1,28
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$(
	Div37-SpEd-PreschExpans Total			\$0		\$(
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$459			\$459
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,515			\$2,51
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$7,689			\$7,68
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		30B311101L3-DAT 10 DAT AND LONG-TERM	\$1,009,134		1	351,4 0

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$5,126			\$5,12
	GeneralFundSchoolProgram Total		\$1,446,910			\$1,446,91
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,65
	MandatedCost-CSmith-Schs Total			\$1,658		\$1,65
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,32
	ResourceSpecialistProg-Schs Total			\$106,324		\$106,32
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,29
	SpecEd-PreschExpansion-Sch Total	· · · · · · · · · · · · · · · · · · ·		\$1,295		\$1,29
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,73
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554	+ 10,100		\$1,55
	SupporttoSpEdSchool Total	COSTOSINE OF ENTINE & NEELE	\$1,554			\$1,55
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	¥2,55 ·	\$0		\$1
	13A LET EMITTEULING FORTING	PARENT INVOLVEMENT		\$54		\$54
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$315		\$31
		TEACHER ASSISTANTS		\$177		\$17
	_					\$17
	TO LED Desire des D. C. T. C.	TEACHERS		\$406		
	T3A-LEP-LimitedEngProfcncy Total		4	\$952		\$95
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,992			\$112,99
	TIIPG-Tchrs-SRLDP Total		\$112,992			\$112,99
anPascualEL Total			\$1,602,834	\$283,546	\$74,980	\$1,961,36
SanPedroCASAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$61,937			\$61,93
	6-12Counselors-Sal Total		\$61,937			\$61,93
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$400			\$40
	AEWCCustodialSupplies Total		\$400			\$40
	AEWC-IMA	OPTIONS PROGRAM	\$4,000			\$4,000
	AEWC-IMA Total		\$4,000			\$4,00
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$331,601			\$331,60
	AEWC-Sal/Ben/Transp-Schs Total		\$331,601			\$331,60
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$12,193		\$12,19
	CE-EcoImpactAid/DisBilDir Total			\$12,193		\$12,19
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$327		\$32
	T3A-LEP-LimitedEngProfency Total	OF HOUST ROCKAW		\$327		\$32
anPedroCASAEWC Total	13A-LLI -LimitedLiigi Totchey Total		\$397,938	\$12,520		\$410,45
	AutoFelicion Diam Colo	ARTS PROGRAM		\$12,520		
SanPedroEL	ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total	AKTS PROGRAWI	\$47,815 \$47,815			\$47,81
		CAFETERIA	\$47,815		Ć404 022	\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$184,833	\$184,83
	CafeFd-CafeWkrs-S/B/T-Sch Total	OAAADUG AUDEG			\$184,833	\$184,83
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,698			\$20,69
	CampusAides-SpecProgs Total		\$20,698			\$20,69
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$77,096		\$77,09
		INSTRUCTIONAL AIDES		\$10,626		\$10,62
		INSTRUCTIONAL MATERIALS		\$32,609		\$32,60
		PARENT INVOLVEMENT		\$2,458		\$2,45
		PENDING DISTRIBUTION		\$4,915		\$4,91
		TEACHER ASSISTANTS		\$68,445		\$68,44
	CE-EcoImpactAid/DisBilDir Total			\$245,715		\$245,71
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$256		\$25
	F - 17- 2 7- 2	PENDING DISTRIBUTION		\$610		\$610
		PSYCHOLOGISTS PSYCHOLOGISTS		\$25,818		\$25,81
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,76

				ieneral Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted R		Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS Total			\$30,452		\$30,45
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$728		\$72
		COUNSELORS		\$41,935		\$41,93
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$16,058		\$16,05
		LIBRARY AIDES		\$42,756		\$42,75
		NURSES		\$79,305		\$79,30
		PENDING DISTRIBUTION		\$6,614		\$6,63
		PSYCHOLOGISTS		\$15,618		\$15,6
		TEACHER ASSISTANTS		\$70,452		\$70,45
	CE-NCLBT1Schools Total			\$330,669		\$330,60
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$5,296		\$5,29
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,296		\$5,29
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
	-	CLERICAL SUBSTITUTES	\$1,363			\$1,30
		CLERICAL SUPPORT	\$178,519			\$178,5
		CUSTODIAL SUPPLIES	\$4,497			\$4,49
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$23,208			\$23,20
		NURSES	\$19,825			\$19,82
	<u></u>	PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,92
		TEACHERS	\$2,757,782			\$2,757,78
		TEMPORARY PERSONNEL ACCOUNT	\$15,664			\$15,66
	GeneralFundSchoolProgram Total	TEINFORART FERSONNEL ACCOONT	\$3,355,855			\$3,355,85
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	33,333,633	\$4,654		\$4,65
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR CONVIPLIANCE		\$4,654		\$4,65
		COORDINATORS		\$ 4,654 \$75,279		
	Medi-CallEAHealthyStart-Sch	COORDINATORS				\$75,27
	Medi-CalLEAHealthyStart-Sch Total	COED TEACUED DECOURGE COEGUALICE DOCUMANA		\$75,279		\$75,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,26
	ResourceSpecialistProg-Schs Total	COED WAS ALLOCATION TO COULOUS		\$100,263		\$100,26
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$38
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$38
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$280,186		\$280,18
	SpecDayClss-Sal/Transp-Sch Total			\$280,186		\$280,18
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$173,655		\$173,65
	SpecEduc-TempSpEdAssts-Sch Total			\$173,655		\$173,65
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$291		\$29
		INSTRUCTIONAL MATERIALS		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,340		\$5,34
	T3A-LEP-LimitedEngProfcncy Total			\$5,631		\$5,63
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,54
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,54
nPedroEL Total			\$3,574,365	\$1,252,183	\$184,833	\$5,011,3
SanPedroHSPolice	CampusAides-SpecProgs	CAMPUS AIDES	\$34,863			\$34,8
	CampusAides-SpecProgs Total		\$34,863			\$34,8
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$198			\$19
		CUSTODIANS	\$216,822			\$216,82
		INSTRUCTIONAL MATERIALS	\$4,173			\$4,1

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
SanPedroHSPolice	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,56
		TEACHERS	\$400,908			\$400,90
	GeneralFundSchoolProgram Total		\$634,661			\$634,66
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$44
	MandatedCost-CSmith-Schs Total			\$447	1	\$44
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,819			\$1,81
	TIIPG-Magnet-Schs-Discretionar Total		\$1,819			\$1,81
SanPedroHSPolice Total			\$671,343	\$447	1	\$671,79
SanPedroMar/M/SMg	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$116,718	
	CafeFd-CafeWkrs-S/B/T-Sch Total		1		\$116,718	
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$728			\$72
		INSTRUCTIONAL MATERIALS	\$14,525			\$14,52
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,82
		TEACHERS	\$1,283,838			\$1,283,83
	GeneralFundSchoolProgram Total		\$1,339,911	4000		\$1,339,91
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$38
	MandatedCost-CSmith-Schs Total		*****	\$383		\$38
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,61
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612			\$13,61
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,47
	TIIPG-Magnet-Schs Total	MACNET COUROUS RECOURSES	\$110,479			\$110,47
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,341			\$6,34
	TIIPG-Magnet-Schs-Discretionar Total		\$6,341	4000	4446 740	\$6,34
anPedroMar/M/SMg Total SanPedroSciCntr	Carlanta Calaman Camban	CENTRAL OFFICE /EDUCATIONAL CEDUCE CENTERS	\$1,470,343	\$383	\$116,718	
	SecInstr-ScienceCenter SecInstr-ScienceCenter Total	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$343,008			\$343,00
C Dd C-! Ct Tt!	Secinstr-ScienceCenter Total		\$343,008			\$343,00
SanPedroSciCntr Total	A cool a make of A cool a make the make of	ACCELEDATED ACADEMIC LITEDACY	\$343,008	l		\$343,00
SanPedroSH	Accelerated Academic Literacy	ACCELERATED ACADEMIC LITERACY	\$46,401 \$46,401			\$46,40 \$46,40
	AcceleratedAcademicLiteracy Total	SUMMER SCHOOL-CREDIT RECOVERY	\$50,910			\$46,40
	BeyondtheBell-CreditRecover BeyondtheBell-CreditRecover Total	SUMMER SCHOOL-CREDIT RECOVERY	\$50,910 \$50,910			\$50,91 \$50,91
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	330,310		\$309,186	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLENIA			\$309,186	· · · · · ·
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670		3303,180	\$140,67
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIPOS AIDES	\$140,670			\$140,67
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$140,070	\$5,559		\$5,55
	CL-EcolifipactAld/ Disblibil	COACHES INSTRUCTIONAL		\$49,566	-	\$49,56
		INSTRUCTIONAL MATERIALS		\$4,688		\$4,68
		PARENT INVOLVEMENT		\$937		\$93
		PENDING DISTRIBUTION		\$1,876		\$1,87
		TEACHERS		\$31,145		\$31,14
	CE-EcoImpactAid/DisBilDir Total	TENOTIENS		\$93,771		\$93,77
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,373		\$11,37
	CE-EIA/ EEI -Supinti viisei v-sc	PENDING DISTRIBUTION		\$11,575		\$11,57
		TEACHERS		\$31,508		\$31,50
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TENOTIENS		\$42,881		\$42,88
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$784		\$78
	CE NCED 12 110gmipromesen	COACHES INSTRUCTIONAL		\$44,610		\$44,61
		PENDING DISTRIBUTION		\$44,010		\$44,01
		TEACHERS		\$3,722		\$3,72
	CE-NCLB-T1-ProgImprvmtSch Total	, a control		\$49,116		\$49,11
	CE-NCLBT15-Progrimpromitsch Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,110		\$43,11
	CE ITCEDITIONS	CLASSIFIED OVERTIME, X & Z TIME		\$17,051		\$17,05
		CLERICAL SUBSTITUTES		\$17,031		\$17,03

		General Fund -	General Fund -	0 1=
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	CLERICAL SUPPORT		\$17,057	\$17,0
	COACHES INSTRUCTIONAL		\$4,960	\$4,9
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588	\$103,5
	INSTRUCTIONAL MATERIALS		\$15,000	\$15,0
	NURSES		\$59,480	\$59,4
	PENDING DISTRIBUTION		\$9,823	\$9,8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512	\$2,5
	TEACHERS		\$212,480	\$212,4
CE-NCLBT1Schools Total			\$442,038	\$442,0
CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$7,848	\$7,8
CE-NCLBT1Sch-Parentinvimnt Total			\$7,848	\$7,8
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492		\$127,4
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$534,217		\$534,2
	CLERICAL SUBSTITUTES	\$3,517		\$3,5
	CLERICAL SUPPORT	\$354,754		\$354,7
	COUNSELING TIME (REGISTRATION)	\$9,438		\$9,4
	COUNSELORS	\$395,204		\$395,2
	CUSTODIAL SUPPLIES	\$19,325		\$19,3
	CUSTODIANS	\$513,248		\$513,2
	FINANCIAL MANAGERS	\$79,985		\$79,9
	INSTRUCTIONAL MATERIALS	\$79,155		\$79,1
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$79,155		\$74,7
	NURSES	\$29,737		\$29,7
	PSYCHOLOGISTS SUPERIOR DAY TO DAY AND LONG TERM	\$10,359		\$10,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$188,359		\$188,3
	TEACHER ACADEMIC DIFFERENTIALS	\$10,404		\$10,4
	TEACHERS	\$5,993,608		\$5,993,6
	TEMPORARY PERSONNEL ACCOUNT	\$41,616		\$41,6
GeneralFundSchoolProgram Total		\$8,465,173		\$8,465,1
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130		\$99,1
K-12-Libr&LibrAides-Sal Total		\$99,130		\$99,1
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$20,145	\$20,1
MandatedCost-CSmith-Schs Total			\$20,145	\$20,1
Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,2
Medi-CalLEAHealthyStart-Sch Total			\$75,279	\$75,2
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,486		\$6,4
Reas.Accom-Sal/Ben/Trans-Schs Total		\$6,486		\$6,4
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,198		\$258,1
RegionalOccupProg-Schs Total		\$258,198		\$258,1
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$570,806	\$570,8
ResourceSpecialistProg-Schs Total			\$570,806	\$570,8
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,270	\$2,2
Spec.DayClasses-IMA-SpecEduc Total			\$2,270	\$2,2
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,310,696	\$1,310,6
SpecDayClss-Sal/Transp-Sch Total			\$1,310,696	\$1,310,6
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,069,093	\$1,069,0
SpecEduc-TempSpEdAssts-Sch Total	31 25 763151711113		\$1,069,093	\$1,069,
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$212,855	\$212,
SpEd:IDEABasicLocAsstEnt Total	SI ED NOSISTATO		\$212,855	
· ·	OFF NORM & ONE TIME COLOOL ALLOCATIONS			\$212,
Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0		
Superintendent-SchDiscretiona Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$0	\$0	

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
anPedroSH	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHERS		\$2,244		\$2,24
	T3A-LEP-LimitedEngProfcncy Total			\$2,244		\$2,24
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,75
	Teachers-JROTC Total		\$74,755			\$74,75
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,33
anPedroSH Total			\$9,174,511	\$3,899,042	\$309,186	\$13,382,73
SanPedroStSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
anPedroStSPS Total					\$118,046	\$118,04
SanteeEducComplex	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$385,491	\$385,49
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$385,491	\$385,49
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,67
	CampusAides-SpecProgs Total		\$140,670			\$140,67
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,550		\$33,55
		CLASSIFIED OVERTIME, X & Z TIME		\$11,355		\$11,35
		INSTRUCTIONAL AIDES		\$10,626		\$10,62
		INSTRUCTIONAL MATERIALS		\$1,514		\$1,51
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$5,666		\$5,66
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHER ASSISTANTS		\$25,936		\$25,93
		TEACHERS		\$93,761		\$93,76
	CE-EcoImpactAid/DisBilDir Total			\$283,294		\$283,29
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,947		\$18,94
		PENDING DISTRIBUTION		\$20,000		\$20,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$133,964		\$133,96
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$38,174		\$38,17
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$21,080		\$21,08
	CE-EIAStateCompEd(SCE)ScHS Total			\$59,754		\$59,75
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,770		\$35,77
	<u> </u>	INSTRUCTIONAL MATERIALS		\$9,334		\$9,33
		PENDING DISTRIBUTION		\$0		Ś
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,782		\$19,78
	CE-NCLB-T1-ProgImprvmtSch Total			\$64,886		\$64,88
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$46,362		\$46,36
		CLASSIFIED OVERTIME, X & Z TIME		\$963		\$96
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$65,414		\$65,41
		CUSTODIAL OVERTIME & RELIEF		\$2,097		\$2,09
		INSTRUCTIONAL MATERIALS		\$135,730		\$135,73
		NURSES		\$79,306		\$79,30
		PENDING DISTRIBUTION		\$12,977		\$12,97
		PSYCHIATRIC SOCIAL WORKERS		\$38,960		\$38,96
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
		TRANSPORTATION		\$93,761		\$93,76
	CE-NCLBT1Schools Total	TRANSFORTATION		\$8,009 \$583,965		აგ,სს

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$10,392		\$10,39
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,392		\$10,39
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$386,212			\$386,21
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$20,000			\$20,00
		CLERICAL SUBSTITUTES	\$2,910			\$2,91
		CLERICAL SUPPORT	\$360,793			\$360,79
		COUNSELING TIME (REGISTRATION)	\$8,122			\$8,12
		COUNSELORS	\$283,795			\$283,79
		CUSTODIAL SUPPLIES	\$15,426			\$15,42
		CUSTODIANS	\$427,242			\$427,24
		FINANCIAL MANAGERS	\$73,419			\$73,41
		INSTRUCTIONAL MATERIALS	\$32,284			\$32,28
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$157,000			\$157,00
	_	TEACHER - LIBRARY MEDIA	\$19,829			\$137,00
		TEACHER - LIBRART MEDIA TEACHER ACADEMIC DIFFERENTIALS	\$6,936			\$6,93
		TEACHER ACADEMIC DIFFERENTIALS TEACHERS	\$4,694,147			\$4,694,14
	0 15 10 1 10 5 1	TEMPORARY PERSONNEL ACCOUNT	\$22,301			\$22,30
	GeneralFundSchoolProgram Total		\$6,540,600			\$6,540,60
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,307			\$79,30
	K-12-Libr&LibrAides-Sal Total		\$79,307			\$79,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,217		\$14,21
	MandatedCost-CSmith-Schs Total			\$14,217		\$14,21
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$36,033			\$36,03
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$36,033			\$36,03
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,198			\$258,19
	RegionalOccupProg-Schs Total		\$258,198			\$258,19
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$407,634		\$407,63
	ResourceSpecialistProg-Schs Total			\$407,634		\$407,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,556		\$1,55
	Spec.DayClasses-IMA-SpecEduc Total			\$1,556		\$1,55
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$931,362		\$931,36
	SpecDayClss-Sal/Transp-Sch Total			\$931,362		\$931,36
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,260,413		\$1,260,41
	SpecEduc-TempSpEdAssts-Sch Total	51 25 7 35 57 1115		\$1,260,413		\$1,260,41
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total	5. 25 . 35/5//41/5		\$98,190		\$98,19
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	13A-LLI -ACCESSIOCOTECUACITES	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T2A LED AssesstaCoroCooches Tatal	COACHESTINSTRUCTIONAL		. ,		
	T3A-LEP-AccesstoCoreCoaches Total	CEDTIFICATED CUIDDI EMENTAL TIME (V. 7. 9. DDOCECCIONIAL DEVELOPACATAL		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,212		\$4,21
		INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHER ASSISTANTS		\$3,146		\$3,14
	T3A-LEP-LimitedEngProfcncy Total			\$7,358		\$7,35
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,56
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566			\$13,56
nteeEducComplex Total			\$7,097,829	\$3,954,433	\$385,491	\$11,437,75
araCoughlinELSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,23
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
SaraCoughlinELSch	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total	CATECORICAL PROCRAMA ADVICORS	\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$51,644		\$51,6
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,741		\$1,
		CLASSIFIED OVERTIME, X & Z TIME		\$5,499		\$5,4
		COACHES INSTRUCTIONAL		\$58,529		\$58,
		COORDINATORS		\$24,785		\$24,
		INSTRUCTIONAL MATERIALS		\$4,595		\$4,
		PENDING DISTRIBUTION		\$3,890		\$3,
		TEACHER ASSISTANTS		\$38,904		\$38,
		TEACHERS		\$4,872		\$4,
	CE-EcoImpactAid/DisBilDir Total			\$194,459		\$194,
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$27,146		\$27,
		INSTRUCTIONAL MATERIALS		\$172		\$
		PENDING DISTRIBUTION		\$558		\$
	CE-EIAStateCompEd(SCE)ScHS Total			\$27,876	6	\$27,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32	!	
		COORDINATORS		\$30,238	3	\$30,
		PENDING DISTRIBUTION		\$0		
	CE-NCLB-T1-ProgImprvmtSch Total			\$30,270		\$30,2
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,332		-\$3,
		CLASSIFIED OVERTIME, X & Z TIME		\$17,572		\$17,
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,
		COORDINATORS		\$101,898		\$101,
		INSTRUCTIONAL MATERIALS		\$11,699		\$11,
		NURSES		\$19,828		\$19,8
		PENDING DISTRIBUTION		\$6,054		\$6,0
		PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,1
		PSYCHOLOGISTS		\$20,719		\$20,
		TEACHER ASSISTANTS		\$38,904		\$38,
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$272,427		\$272,4
	CE-NCLBT13ChObs Total CE-NCLBT13ChObs Total	PARENT INVOLVEMENT		\$4,848		\$4,8
		PARENT INVOLVENIENT				
	CE-NCLBT1Sch-ParentInvImnt Total	CUSTODIANS	420.45	\$4,848	3	\$4,8
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	\$29,45			\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,
		CLERICAL SUBSTITUTES	\$1,28			\$1,2
		CLERICAL SUPPORT	\$116,052			\$116,0
		CUSTODIAL SUPPLIES	\$4,759			\$4,
		CUSTODIANS	\$126,500			\$126,
		INSTRUCTIONAL MATERIALS	\$10,31			\$10,
		LIBRARY AIDES	\$11,59			\$11,
		NURSES	\$19,82			\$19,
		PSYCHOLOGISTS	\$5,179	9		\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,
		TEACHERS	\$2,565,18	7		\$2,565,
		TEMPORARY PERSONNEL ACCOUNT	\$14,740)		\$14,
	GeneralFundSchoolProgram Total		\$3,094,990	5		\$3,094,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335	;	\$4
	MandatedCost-CSmith-Schs Total			\$4,335		\$4
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106
	ResourceSpecialistProg-Schs Total	STED TENOTIES RESOURCE STECIMENT TROUBLING		\$106,324		\$106,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	SpecDayClss-Sal/Transp-Sch Total			\$77,379		\$77,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476		\$91,476
	SpecEduc-TempSpEdAssts-Sch Total			\$91,476		\$91,476
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,529		\$4,529
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$4,529		\$4,52
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	TIIPG-Tchrs-SRLDP Total		\$118,052			\$118,052
araCoughlinELSch Total			\$3,303,007	\$927,614	\$113,233	\$4,343,854
SaticoyEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
		INDIRECT COST		\$2,792		\$2,792
	AftSchEdu&Safety(ASES)LABS Total			\$86,394		\$86,394
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,714	\$111,714
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,477		\$14,477
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$17,658		\$17,658
		PARENT INVOLVEMENT		\$1,467		\$1,46
		PENDING DISTRIBUTION		\$2,935		\$2,935
		TEACHER ASSISTANTS		\$47,550		\$47,550
		TEACHERS		\$2,430		\$2,430
	CE-EcoImpactAid/DisBilDir Total			\$146,709		\$146,709
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,191		\$6,193
		CLASSIFIED OVERTIME, X & Z TIME		\$10,920		\$10,920
		INSTRUCTIONAL MATERIALS		\$2,143		\$2,143
		PENDING DISTRIBUTION		\$458		\$458
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,862		\$22,862
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$24,826		\$24,826
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,826		\$24,826
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,358		\$19,358
		CLASSIFIED OVERTIME, X & Z TIME		\$35,432		\$35,432
		INSTRUCTIONAL MATERIALS		\$39,353		\$39,353
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$4,965		\$4,96
		TEACHER ASSISTANTS		\$42,334		\$42,334
		TELEPHONE		\$1,000		\$1,000

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	CE-NCLBT1Schools Total			\$223,426		\$223,420
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,976		\$3,976
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,976		\$3,97
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$
	Div37-SpEd-PreschExpans Total			\$0		\$1
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,012			\$1,01
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,606			\$3,600
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,035			\$18,03
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,959,068			\$1,959,068
		TEMPORARY PERSONNEL ACCOUNT	\$12,386			\$12,38
	GeneralFundSchoolProgram Total		\$2,467,874			\$2,467,87
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	MandatedCost-CSmith-Schs Total			\$5,547		\$5,547
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	ResourceSpecialistProg-Schs Total			\$99,525		\$99,525
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	Spec.DayClasses-IMA-SpecEduc Total			\$600		\$600
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$361,358		\$361,358
	SpecDayClss-Sal/Transp-Sch Total			\$361,358		\$361,358
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,983		\$77,983
	SpecEd-PreschExpansion-Sch Total			\$121,417		\$121,417
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$392,819		\$392,819
	SpecEduc-TempSpEdAssts-Sch Total	31 25 7333771113		\$392,819		\$392,819
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total	COSTODINE OVERTIME & RELIEF	\$815			\$815
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7013	\$2,649		\$2,649
	13A-LLF-LimitedLingFroidincy	INSTRUCTIONAL MATERIALS		\$2,049		\$2,043
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$629		\$629
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES-DAT TO DAT AND LONG-TERMI		\$3,278		\$3,278
SaticoyEL Total	TSA-LEF-LIMITEGETIGFTOTCTICY TOTAL		\$2,528,193	\$1,494,369		\$4,134,276
SaturnEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	72,326,133	\$81,932		\$81,932
Saturnet	Altocileuu&balety(ASES)LABS	INDIRECT COST		\$2,737		
	Aftical Educación (ACEC) ADC Tabal	INDIRECT COST		\$84,669		\$2,737
	AftSchEdu&Safety(ASES)LABS Total	AFTERSCHOOL PROGRAMS		\$1,632		\$84,669 \$1,632
	AftSchEdu&SafetyLAB-ADM	AFTERSCHUUL PRUGRAIVIS				
	AftSchEdu&SafetyLAB-ADM Total	ARTS PROGRAM	¢20.000	\$1,632		\$1,632
	ArtsEducationPlan-Sch	AK15 PKUUKAIVI	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total	CAFFTENIA	\$28,689		4444 ==::	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUS AIDES	40		\$111,714	\$111,714
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,336		\$11,336
		INSTRUCTIONAL MATERIALS		\$1,689		\$1,689
		NURSES		\$9,913		\$9,913
		PARENT INVOLVEMENT	1	\$926		\$926

Duna Danne	Deviced Major Craye	General Fund -	General Fund - Restricted Other Funds	Crowd Total
Prog Descr	Revised Major Group	Unrestricted		Grand Total
CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$1,852	\$1,
05.5 1 14:1/0: 0:10: 5 1	TEACHER ASSISTANTS		\$17,294	\$17,
CE-EcoImpactAid/DisBilDir Total			\$92,576	\$92,
CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$9,913	\$9,
	INSTRUCTIONAL MATERIALS		\$148	\$:
	PENDING DISTRIBUTION		\$382	\$3
	TEACHER ASSISTANTS		\$8,647	\$8,6
CE-EIAStateCompEd(SCE)ScHS Total			\$19,090	\$19,0
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,480	\$8,4
	PENDING DISTRIBUTION		\$0	
<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,250	\$12,2
CE-NCLB-T1-ProgImprvmtSch Total			\$20,730	\$20,7
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,395	\$3,3
	COORDINATORS		\$99,130	\$99,1
	INSTRUCTIONAL MATERIALS		\$6,999	\$6,9
	PENDING DISTRIBUTION		\$4,146	\$4,1
	PSYCHOLOGISTS		\$10,359	\$10,3
	TEACHER ASSISTANTS		\$12,968	\$10,
CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$186,563	\$186,
CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,320	\$3,
CE-NCLBT13ch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	PARENT INVOLVEIVIENT		\$3,320	\$3,3
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005	\$3,320	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)			\$141,0
	CLERICAL SUBSTITUTES	\$819		\$8
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$3,404		\$3,4
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$14,646		\$14,6
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520		\$56,5
	TEACHERS	\$1,706,763	3	\$1,706,7
	TEMPORARY PERSONNEL ACCOUNT	\$9,988	3	\$9,9
GeneralFundSchoolProgram Total		\$2,208,716	6	\$2,208,7
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407	,	\$1,4
	LIBRARY AIDES	\$18,609		\$18,6
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,0
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443	\$3,4
MandatedCost-CSmith-Schs Total			\$3,443	\$3,4
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,658	\$90,6
ResourceSpecialistProg-Schs Total			\$90,658	\$90,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268	\$:
Spec.DayClasses-IMA-SpecEduc Total	SI ED INVIVILEO CITTON TO SCHOOLS		\$268	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,087	\$183,
SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM		\$183,087	\$183,
	CDED ACCICTANTS		\$291,213	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$291,
SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRIENTAL TIME (V. T. O. PROFESCIONAL DELITIONS)		\$291,213	\$291,
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,176	\$2,
	INSTRUCTIONAL MATERIALS		\$0	
T3A-LEP-LimitedEngProfcncy Total			\$2,176	\$2
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,
TIIPG-SRLDP-IMA Total		\$1,000		\$1,
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147	,	\$123,
TIIPG-Tchrs-SRLDP Total		\$123,147	,	\$123,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
SaturnEL	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895			\$3,89
SaturnEL Total			\$2,406,715	\$979,425	\$111,714	\$3,497,85
SchforSocJustice	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$67,451		\$67,45
		PENDING DISTRIBUTION		\$1,377		\$1,37
	CE-EcoImpactAid/DisBilDir Total			\$68,828		\$68,82
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$13,331		\$13,33
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,331		\$13,33
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,319		\$2,31
	CE-NCLBT1Sch-ParentInvimnt Total			\$2,319		\$2,31
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$144,756		\$144,75
	CE-NCLB-T1-TargetedAsstSchs Total			\$144,756		\$144,75
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$127,781			\$127,78
		CLERICAL SUBSTITUTES	\$832			\$83
		CLERICAL SUPPORT	\$105,057			\$105,05
		COUNSELING TIME (REGISTRATION)	\$5,311			\$5,31
		COUNSELORS	\$99,130			\$99,13
		CUSTODIAL SUPPLIES	\$3,545			\$3,54
		CUSTODIANS	\$96,411			\$96,41
		FINANCIAL MANAGERS	\$20,869			\$20,86
		INSTRUCTIONAL MATERIALS	\$18,798			\$18,79
		NURSES	\$5,251			\$5,25
		PSYCHOLOGISTS	\$2,744			\$2,74
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHER ACADEMIC DIFFERENTIALS	\$1,816			\$1,81
		TEACHERS TEACHERS	\$1,406,415			\$1,406,41
		TEMPORARY PERSONNEL ACCOUNT	\$1,400,413			\$1,400,41
	GeneralFundSchoolProgram Total	TEMPORARY PERSONNEL ACCOUNT	\$1,948,324			\$1,948,32
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$1,948,324			\$1,948,32
	•	NEW SCHOOLS START OF COSTS				
	Start-UpCosts-NewSchools Total	INCTRUCTIONAL MATERIALS	\$22,030			\$22,03
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,772		\$1,77
	T3A-LEP-LimitedEngProfcncy Total		44.070.074	\$1,772		\$1,77
SchforSocJustice Total	2 6 2 1 2 6 1111 2 12 12 12 12		\$1,970,354	\$231,006		\$2,201,36
SchofMathSciMNDZ	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$308,290	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$308,290	
	CampusAides-SpecProgs	CAMPUS AIDES	\$90,690			\$90,69
	CampusAides-SpecProgs Total		\$90,690			\$90,69
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,788		\$7,78
		CLASSIFIED OVERTIME, X & Z TIME		\$2,902		\$2,90
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$1,500		\$1,50
		PENDING DISTRIBUTION		\$1,558		\$1,55
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$829		\$82
		TEACHERS		\$63,289		\$63,28
	CE-EcoImpactAid/DisBilDir Total			\$77,866		\$77,86
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$826		\$82
		TEACHERS		\$30,474		\$30,47
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$31,300		\$31,30
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$448		\$44
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,082		\$2,08
		TEACHER - LIBRARY MEDIA		\$19,826		\$19,82
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,356		\$22,35
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$22,33 \$

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		er Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch Total			\$0		
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$3,137		\$3,13
		INSTRUCTIONAL MATERIALS		\$24,276		\$24,27
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$4,856		\$4,85
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,14
		TEACHERS		\$187,522		\$187,52
	CE-NCLBT1Schools Total			\$242,757		\$242,75
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,888		\$3,88
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,888		\$3,88
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$271,454			\$271,4
		CLERICAL SUBSTITUTES	\$1,093			\$1,09
		CLERICAL SUPPORT	\$124,065			\$124,06
		COUNSELING TIME (REGISTRATION)	\$6,478			\$6,47
		COUNSELORS	\$84,881			\$84,88
		CUSTODIAL SUPPLIES	\$7,335			\$7,33
		CUSTODIANS	\$130,668			\$130,66
		FINANCIAL MANAGERS	\$67,045			\$67,04
		INSTRUCTIONAL MATERIALS	\$55,722			\$55,72
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHER ACADEMIC DIFFERENTIALS	\$2,652			\$2,6
		TEACHERS	\$1,711,746			\$1,711,74
		TEMPORARY PERSONNEL ACCOUNT	\$0			Ç
	GeneralFundSchoolProgram Total		\$2,556,123			\$2,556,12
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,826			\$19,82
	K-12-Libr&LibrAides-Sal Total		\$19,826			\$19,82
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,82
	MandatedCost-CSmith-Schs Total			\$6,822		\$6,82
	QltyEducInvstmntAct-Waiver	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,600		\$12,60
		PENDING DISTRIBUTION		\$36,130		\$36,13
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,850		\$7,8
		TEACHERS		\$281,283		\$281,2
	QltyEducInvstmntAct-Waiver Total			\$337,863		\$337,8
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,763		\$194,7
	ResourceSpecialistProg-Schs Total	of ED 12 for EN NESSON CE ST ESTATES THOUGHT		\$194,763		\$194,7
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$677		\$6
	Spec.DayClasses-IMA-SpecEduc Total			\$677		\$6
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$333,092		\$333,0
	SpecDayClss-Sal/Transp-Sch Total	S. ES TEMORER SI COME DATE I ROCKWINI		\$333,092		\$333,0 \$333,0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$493,857		\$493,8
	SpecEduc-TempSpEdAssts-Sch Total	or as residential of		\$493,857		\$ 493, 8
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,7
	SpEd:IDEABasicLocAsstEnt Total	JI EU AJJIJIANI		\$45,738		\$45,7
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$328,709	343,738		\$328,7 \$328,7
	Superintendent-SchDiscretiona Superintendent-SchDiscretiona Total	OTT-NOTIVE & ONE THE SCHOOL ALLOCATIONS	\$328,709			\$328,7 \$328,7
		CEDTICICATED SUDDIEMENTAL TIME (V. 7. 9. DDOCESSIONAL DEVELOPMENT)	3320,709	\$2.027		\$328,70
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,0
	T2A LED Limited Fur-Poster on Table	INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total		40.000.000	\$2,027	4200 000	\$2,0
chofMathSciMNDZ Total		1	\$2,995,348	\$1,793,006	\$308,290	\$5,096,6
Sch-VisArtsHum@RFK	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,4
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,4
	CampusAides-SpecProgs	CAMPUS AIDES	\$23,446			\$23,4

		General Fund -	General Fund -		0 1= 11
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CampusAides-SpecProgs Total		\$23,446			\$23,44
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,71
<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$367	+	\$36
<u></u>	CLASSIFIED OVERTIME, X & Z TIME		\$1,203		\$1,20
	INSTRUCTIONAL MATERIALS		\$2,604		\$2,60
	PARENT INVOLVEMENT		\$171		\$17
<u></u>	PENDING DISTRIBUTION		\$1,477	+	\$1,47
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$31
	TEACHER ASSISTANTS		\$12,968		\$12,96
CE-EcoImpactAid/DisBilDir Total			\$73,817	+	\$73,81
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,195		\$14,19
	CLASSIFIED OVERTIME, X & Z TIME		\$3,552		\$3,55
	CUSTODIAL OVERTIME & RELIEF		\$500		\$50
	INSTRUCTIONAL MATERIALS		\$2,628		\$2,62
	PENDING DISTRIBUTION		\$5,417		\$5,41
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$26,292	+	\$26,29
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,773		\$1,77
	PENDING DISTRIBUTION		\$301		\$30
	TEACHER ASSISTANTS		\$12,968	3	\$12,96
CE-EIAStateCompEd(SCE)ScHS Total			\$15,042	2	\$15,04
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,142	2	\$13,14
	INSTRUCTIONAL MATERIALS		\$2,250)	\$2,25
	PENDING DISTRIBUTION		\$0)	\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942	2	\$94
CE-NCLB-T1-ProgImprvmtSch Total			\$16,334	ı	\$16,33
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,354		\$3,35
	CLASSIFIED OVERTIME, X & Z TIME		\$7,344		\$7,34
	CLERICAL SUBSTITUTES		\$1,134		\$1,13
	INSTRUCTIONAL MATERIALS		\$9,683		\$9,68
	PENDING DISTRIBUTION		\$3,267	+	\$3,26
	PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,71
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
	TEACHER ASSISTANTS		\$6,486	+	\$6,48
	TEACHERS		\$93,761		\$93,76
CE-NCLBT1Schools Total	TEACHERS		\$147,003		\$147,00
CE-NCLBT13CHOOIS Total CE-NCLBT13CHOOIS Total	PARENT INVOLVEMENT		\$2,616		\$2,61
CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	PAREINI INVOLVEIVIENI		\$2,610		\$2,61
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		,	\$132,49
GeneralFunuschoolFrogram	CLASSIFIED OVERTIME, X & Z TIME	\$1,425			\$1,42
	CLASSIFIED OVERTIME, A & 2 TIME CLERICAL SUBSTITUTES	\$1,423			
	CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$142,055			\$142,05
			1		
	COUNSELING AIDES	\$16,261			\$16,26
	COUNSELING TIME (REGISTRATION)	\$1,458			\$1,45
	COUNSELORS	\$99,525			\$99,52
	CUSTODIAL SUPPLIES	\$3,300			\$3,30
	CUSTODIANS	\$87,840			\$87,84
	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,21
	FINANCIAL MANAGERS	\$17,529			\$17,52
	INSTRUCTIONAL MATERIALS	\$10,269			\$10,26
	NURSES	\$10,904			\$10,90
	PSYCHOLOGISTS	\$1,179			\$1,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$32,644			\$32,64
	TEACHER ACADEMIC DIFFERENTIALS	\$0			\$
	TEACHERS	\$1,305,098			\$1,305,09

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$8,982			\$8,982
	GeneralFundSchoolProgram Total		\$1,862,752			\$1,862,752
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$16,700			\$16,700
	K-12-Libr&LibrAides-Sal Total		\$16,700			\$16,700
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,487
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	RegionalOccupProg-Schs Total		\$86,066			\$86,066
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	ResourceSpecialistProg-Schs Total			\$93,761		\$93,761
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$317		\$317
	Spec.DayClasses-IMA-SpecEduc Total			\$317		\$317
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$178,925		\$178,925
	SpecDayClss-Sal/Transp-Sch Total			\$178,925		\$178,925
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$132,329		\$132,329
	SpecEduc-TempSpEdAssts-Sch Total	31 ED 71333174113		\$132,329		\$132,329
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,635
	SpEd:IDEABasicLocAsstEnt Total	JELU-AJJIJIANIJ		\$103,635		\$103,635
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$103,633		\$600
	13A-LEP-LIMITEDENGPROTCHCY					
		INSTRUCTIONAL MATERIALS		\$458		\$458
		PARENT INVOLVEMENT		\$150		\$150
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	T3A-LEP-LimitedEngProfcncy Total			\$1,836		\$1,836
Sch-VisArtsHum@RFK Total			\$2,004,431	\$794,394	1	\$2,798,825
ScienceAcad@Millika	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$218			\$218
		INSTRUCTIONAL MATERIALS	\$44,635			\$44,635
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$393,580			\$393,580
	GeneralFundSchoolProgram Total		\$450,993			\$450,993
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
ScienceAcad@Millika Total			\$450,993	\$205	'	\$451,198
ScienceMaterialsCt	SecScienceCenterIMA-Sch	INSTRUCTIONAL MATERIALS	\$0			\$0
	SecScienceCenterIMA-Sch Total		\$0			\$0
ScienceMaterialsCt Total			\$0			\$0
SCisnerosLrngAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,069	\$197,069
, and the second	CafeFd-CafeWkrs-S/B/T-Sch Total				\$197,069	\$197,069
SCisnerosLrngAcad Total					\$197,069	\$197,069
SecondaryCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$63,953			\$63,953
, , , , , , , , , , , , , , , , , , , ,	6-12Counselors-Sal Total		\$63,953			\$63,953
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	400,500	\$75,164		\$75,164
	CE-EcoImpactAid/DisBilDir Total	Of HONST ROCKAIN		\$75,164 \$75,164		\$75,164
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$76,923		\$76,923
	CE-EIA/EDY-SchoolAllocations Total	OF HOUS FROGRAM		\$76,923		\$76,923
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$22,849		\$22,849
	CE-EIA/LEP-SupIntrvnServ-Sc Total	OT HORS FROUNAIVI		\$22,849 \$22,84 9		\$22,849 \$22,84 9
	-	ODTIONS DROCDAM				
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$7,084		\$7,084
	CE-EIAStateCompEd(SCE)ScHS Total	ODTIONS PROCESS	44 -4	\$7,084		\$7,084
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$2,585,231			\$2,585,231
	CFI-AB922-CommunityDaySchs Total		\$2,585,231			\$2,585,231
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$14,326			\$14,326
	Custodians-OppSc-Sc-Oper Total		\$14,326			\$14,326

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$36,819		\$36,81
	Custodians-PerPupil-ContESc Total			\$36,819		\$36,81
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$7,459		\$7,45
	MandatedCost-CSmith-Schs Total			\$7,459		\$7,45
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$203,804		\$203,80
	ResourceSpecialistProg-Schs Total			\$203,804		\$203,80
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$1,071		\$1,07
	Spec.DayClasses-IMA-SpecEduc Total			\$1,071		\$1,07
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$1,237,872		\$1,237,87
	SpecDayClss-Sal/Transp-Sch Total			\$1,237,872		\$1,237,87
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$608,294		\$608,29
	SpecEduc-TempSpEdAssts-Sch Total			\$608,294		\$608,29
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$2,040		\$2,04
	T3A-LEP-LimitedEngProfcncy Total			\$2,040		\$2,04
SecondaryCDS Total			\$2,663,510	\$2,279,379		\$4,942,88
SEHSTech&MediaMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$824			\$82
		INSTRUCTIONAL MATERIALS	\$17,199			\$17,19
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHERS	\$1,389,995			\$1,389,99
	GeneralFundSchoolProgram Total		\$1,458,258			\$1,458,25
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$12
	MandatedCost-CSmith-Schs Total			\$128		\$12
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$89,810			\$89,81
	TIIPG-Magnet-Schs Total		\$89,810			\$89,81
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,497			\$7,49
	TIIPG-Magnet-Schs-Discretionar Total		\$7,497			\$7,49
SEHSTech&MediaMg Total			\$1,555,565		1	\$1,555,69
SelmaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,12
	ArtsEducationPlan-Sch Total		\$19,126			\$19,12
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , ,		\$108,89	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$108,89	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198		,,	\$19,19
	CampusAides-SpecProgs Total		\$19,198			\$19,19
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	V25)250	-\$2,127		-\$2,12
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$520		-\$52
		COORDINATORS		\$40,450		\$40,45
		INSTRUCTIONAL MATERIALS		\$4,879		\$4,87
		PARENT INVOLVEMENT		\$636		\$63
		PENDING DISTRIBUTION		\$1,026		\$1,02
	<u> </u>	TEACHER ASSISTANTS		\$4,357		\$4,35
		TEACHERS		\$2,595		\$2,59
	CE-EcoImpactAid/DisBilDir Total	TENOREIG		\$51,296		\$51,29
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$51,290 \$777	1	\$51,29
	CE-EIAStateCollipEu(SCE)SCH3	PENDING DISTRIBUTION		\$187		\$18
		TEACHER ASSISTANTS		\$8,374		\$8,37
	CF FIACA-A-CF-/(CCF)C-IIC T-A-I	TEACHER ASSISTANTS				
	CE-EIAStateCompEd(SCE)ScHS Total	DENIDING DISTRIBUTION		\$9,338		\$9,33
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$ \$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,140		\$4,14
	OF MOUR TAIR Pro- day 10 1 To 1	TEACHERS		\$6,000		\$6,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,140		\$10,14
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,088		-\$5,08
		COACHES INSTRUCTIONAL		-\$3,524		-\$3,52
		COORDINATORS		\$8,670	<u> </u>	\$8,67

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		ther Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$3,290		\$3,29
		NURSES		\$9,913		\$9,91
		PENDING DISTRIBUTION		\$2,028		\$2,02
		TEACHER ASSISTANTS		\$18,188		\$18,18
	CE-NCLBT1Schools Total			\$91,259		\$91,25
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,624		\$1,62
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,624		\$1,62
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$405			\$40
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,519			\$2,51
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$7,252			\$7,25
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,26
		TEACHERS	\$897,253			\$897,25
		TEMPORARY PERSONNEL ACCOUNT	\$5,016			\$5,01
	GeneralFundSchoolProgram Total		\$1,329,766			\$1,329,76
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,352		\$2,35
		CLASSIFIED OVERTIME, X & Z TIME		\$70,881		\$70,88
	LA'SBestPrivate#4S Total			\$73,233		\$73,23
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,10
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,10
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,86
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863			\$34,86
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,83
	ResourceSpecialistProg-Schs Total			\$88,834		\$88,83
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0	. ,		\$
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$24
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$24
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,089		\$285,08
	SpecDayClss-Sal/Transp-Sch Total			\$285,089		\$285,08
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$249,091		\$249,09
	SpecEduc-TempSpEdAssts-Sch Total			\$249,091		\$249,09
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$145,540		\$145,54
	SpEd:IDEABasicLocAsstEnt Total			\$145,540		\$145,54
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		TEACHERS		\$1,279		\$1,27
	T3A-LEP-LimitedEngProfcncy Total	TENONETO		\$1,279		\$1,27
SelmaEL Total	g. 101011 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$1,402,953	\$1,009,070	\$108,892	1
SepulvedaG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$798	\$2,005,070	7100,002	\$79
ocpanicado, mainag	Concrain anabendon rogium	INSTRUCTIONAL MATERIALS	\$14,417			\$14,41
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,480,892			\$1,480,89
	GeneralFundSchoolProgram Total	TENOTERO	\$1,543,207			\$1,460,69
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,343,207	\$255		\$1,343,20
	MandatedCost-CSmith-Schs Total	STED MELOCATION TO SCHOOLS FOR CONFERENCE		\$255		\$25
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$109,090	3235		\$109,09
	TIIPG-Wagnet-Schs Total	IVINGIVET SCHOOLS INESCONCES	\$109,090			\$109,09
	-	MACNET COLIOOTE BECOLIBOES				
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,885			\$6,88
	TIIPG-Magnet-Schs-Discretionar Total		\$6,885	*		\$6,88
epulvedaG/HAMag Total			\$1,659,182	\$255		\$1,659,4

			General Fund -	General Fund -		
escrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
pulvedaMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,4
	AcceleratedAcademicLiteracy Total	CAFFTEDIA	\$15,467		ĆE 40.04	\$15,4
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$548,94	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$548,94	
	CampusAides-SpecProgs	CAMPUS AIDES	\$54,426			\$54,4
	CampusAides-SpecProgs Total		\$54,426			\$54,4
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,1
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,326		\$22,3
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,4
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,077		\$31,0
		INSTRUCTIONAL MATERIALS		\$14,588		\$14,5
		PARENT INVOLVEMENT		\$2,108		\$2,1
		PENDING DISTRIBUTION		\$4,218		\$4,2
		TEACHER ASSISTANTS		\$25,936		\$25,9
	CE-EcoImpactAid/DisBilDir Total			\$210,867		\$210,8
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$57,953		\$57,9
		INSTRUCTIONAL MATERIALS		\$10,172		\$10,1
		PENDING DISTRIBUTION		\$0		
		TEACHERS		\$33,600		\$33,6
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$101,725		\$101,7
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,309		\$6,3
		CLASSIFIED OVERTIME, X & Z TIME		\$2,817		\$2,8
		COACHES INSTRUCTIONAL		\$4,960		\$4,9
		COORDINATORS		\$49,566		\$49,5
		PENDING DISTRIBUTION		\$1,300		\$1,3
	CE-EIAStateCompEd(SCE)ScHS Total			\$64,952	1	\$64,9
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,079		\$13,0
	CE NCES 12 110gmipromocn	COACHES INSTRUCTIONAL		\$49,566		\$49,5
		INSTRUCTIONAL MATERIALS		\$7,885	1	\$7,8
		PENDING DISTRIBUTION		\$7,085	1	\$1,0
	CE-NCLB-T1-ProgImprvmtSch Total	I ENDING DISTRIBUTION		\$70,530		\$70,5
	CE-NCLB-11-F10gimpivint3cii 10tai	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,1
	CE-INCLED I ISCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,310		\$39,1
		CLASSIFIED OVERTIME, X & Z TIME		\$3,470		\$3,4
		CLERICAL SUPPORT		\$64,861		\$64,8
		COACHES INSTRUCTIONAL		\$44,610		\$44,6
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,0
		INSTRUCTIONAL MATERIALS		\$67,802	1	\$67,8
		PENDING DISTRIBUTION		\$14,106		\$14,1
		PSYCHOLOGISTS		\$41,435		\$41,4
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280	1	\$6,2
		TEACHER - LIBRARY MEDIA		\$49,566		\$49,5
		TEACHERS		\$202,194		\$202,1
	CE-NCLBT1Schools Total			\$634,764		\$634,7
	CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$11,296	1	\$11,2
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,296		\$11,2
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total		\$29,455			\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$117,832			\$117,8
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,000			\$275,
		CLERICAL SUBSTITUTES	\$2,062			\$2,0
		CLERICAL SUPPORT	\$237,341			\$237,
		COUNSELING TIME (REGISTRATION)	\$5,226			\$5,3
		COUNSELORS	\$309,292			\$309,2

EC Davida	200	Desired Malay Consus		General Fund -	Other Fred	Constant
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$11,909			\$11,90
		CUSTODIANS	\$358,997			\$358,99
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$40,765			\$40,765
		NURSES PSYCHOLOGISTS	\$19,825			\$19,825
		PSYCHOLOGISTS SUBSTITUTES DAY TO DAY AND LONG TERM	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS TEACHERS	\$4,782 \$3,510,307			\$4,782
		TEMPORARY PERSONNEL ACCOUNT	\$3,510,307			\$3,510,307
	Canavalturad Sahaal Duaavan Tatal	TEMPORARY PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$5,076,882	¢12.000		\$5,076,882
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,069		\$13,069
	MandatedCost-CSmith-Schs Total	DEACONABLE ACCOMMADDATIONS	Ć42 C20	\$13,069		\$13,069
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,629			\$13,629
	Reas.Accom-Sal/Ben/Trans-Schs Total	CDED TEACHED DECOUDE CDECIALIST DDOCDANA	\$13,629	¢200 F04		\$13,629
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$286,591		\$286,591
	ResourceSpecialistProg-Schs Total	CAMPLIC AIDEC		\$286,591		\$286,591
	SB1133-QualityEducationIn	CAMPUS AIDES		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		COORDINATORS		\$0		\$0
		PENDING DISTRIBUTION		\$450,885		\$450,885
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,560
		TEACHER - LIBRARY MEDIA		\$0		\$0
	204400 Q III 51 III I 7 I I	TEACHERS		\$959,086		\$959,086
	SB1133-QualityEducationIn Total	COED IN AN ALLO CONTION TO COULOUS		\$1,422,531		\$1,422,531
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,518		\$1,518
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAMA		\$1,518		\$1,518 \$832,194
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$832,194		\$832,194
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$832,194		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$787,205 \$787,205		\$787,205 \$787,20 5
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS		\$94,833		
	SpEd:IDEABasicLocAsstEnt SpEd:IDEABasicLocAsstEnt Total	SPED-ASSISTANTS				\$94,833
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED CURRIENTAL TIME /V 7 & RECEIVAL DEVELORMENT\		\$94,833	1	\$94,833
	13A-LEP-AccesstoCoreCoacnes	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL		\$3,687		\$3,687
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$93,761 \$97,448		\$93,761 \$97,448
	T3A-LEP-AccesstoCoreCoacnes Total T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,100		\$4,100
	13A-LEF-LIMITE GETTING	INSTRUCTIONAL MATERIALS		\$4,100		\$4,100
		TEACHERS		\$810		\$810
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$4,910		\$4,910
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783	34,910		\$6,783
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	INANSFORTATION	\$6,783			\$6,783
SepulvedaMS Total	TilPG-Transp-Sar/Ben/Trans-Sch Total		\$5,196,642	\$4 624 422	\$548,94	
Sepulvedalvis Total SerraniaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	\$4,634,433	3540,943	\$38,252
Serramace	ArtsEducationPlan-Sch Total	ANTOTACONAIN	\$38,252		1	\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	330,232		\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILIMA			\$74,980 \$ 74,98 0	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7,4,300	\$21,252
	CampusAides-SpecProgs CampusAides-SpecProgs Total	O THE CO MINES	\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$45,179			\$45,179
	ChrtrSchAllocinLieuOfEIA Total	CHANTER SCHOOL CATEGORICAL BLOCK GRAINT	\$45,179		 	\$45,179
		CHARTER SCHOOL CATECORICAL BLOCK CRANT			+	
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$196,101			\$196,101
	ChrtrSchCategoricalBlkGrnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$196,101			\$196,101
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,027			\$1,02
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,883			\$3,88
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$17,972			\$17,97
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,94
		TEACHERS	\$2,094,475			\$2,094,47
		TEMPORARY PERSONNEL ACCOUNT	\$12,056			\$12,05
	GeneralFundSchoolProgram Total		\$2,591,415			\$2,591,41
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,88
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,88
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,657		\$69,65
	ResourceSpecialistProg-Schs Total			\$69,657		\$69,65
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$24
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$24
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$102,556		\$102,550
	SpecDayClss-Sal/Transp-Sch Total			\$102,556		\$102,55
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,55
	SpecEd-PreschExpansion-Sch Total	STED TENOTIER STEEME DATE TROOMS WITH RESOLUTION		\$151,651		\$151,65
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$245,475		\$245,47
	SpecEduc-TempSpEdAssts-Sch Total	JI EU AJJIJIANI		\$245,475		\$245,47
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$708		\$70
	13A-LEP-LIMITEGETIGFTOTCHCY	INSTRUCTIONAL MATERIALS				\$700
	TO A LED Lively of Europe from Total	INSTRUCTIONAL MATERIALS		\$0		\$708
SerraniaEL Total	T3A-LEP-LimitedEngProfcncy Total		\$2,892,199	\$708 \$574,179		\$3,541,358
	CampusAides-SpecProgs	CAMPUS AIDES	\$2,832,133	\$574,175	\$74,500	\$3,341,336
SrilistoiAppivieula	· · · · ·	CAIVIPUS AIDES	. ,			
SFInstofAppMedia						\$21,252
	CampusAides-SpecProgs Total	CATECODICAL DROCDAM ADVISORS	\$21,252	ć27.2F0		¢27.2F
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$21,252	\$27,358		
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,252	\$10,917		\$27,350 \$10,91
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS	\$21,252	\$10,917 \$10,798		\$10,91 \$10,79
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT	\$21,252	\$10,917 \$10,798 \$500		\$10,91 \$10,79 \$50
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT	\$21,252	\$10,917 \$10,798 \$500 \$539		\$10,91 \$10,79 \$50 \$53
	<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078		\$10,91° \$10,79° \$50° \$53° \$1,07°
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$0		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$21,59
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$0		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$21,59 \$3,67
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$0 \$21,597		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$21,59 \$3,67 \$9,91
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) HEALTH SERVICES	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$0 \$21,597 \$3,678		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$ \$21,59 \$3,67 \$9,91
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) HEALTH SERVICES INSTRUCTIONAL MATERIALS	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$0 \$21,597 \$3,678 \$9,913		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$ 21 ,59 \$3,67 \$9,91 \$2,45
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) HEALTH SERVICES INSTRUCTIONAL MATERIALS	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$0 \$21,597 \$3,678 \$9,913 \$2,457 \$328		\$10,91 \$10,79 \$50 \$53 \$1,077 \$2,69 \$53,88 \$21,59 \$ \$21,59 \$3,67 \$9,91 \$2,45 \$32
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) HEALTH SERVICES INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CATEGORICAL PROGRAM ADVISORS	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$0 \$21,597 \$3,678 \$9,913 \$2,457 \$328		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$3,67 \$9,91 \$2,45 \$32 \$32 \$32 \$32
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) HEALTH SERVICES INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$3,678 \$9,913 \$2,457 \$328 \$16,376 \$28,893 -\$2,211		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$3,67 \$9,91 \$2,45 \$32 \$32 \$16,37 \$28,89 \$28,89
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) HEALTH SERVICES INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$3,678 \$9,913 \$2,457 \$328 \$16,376 \$28,893 -\$2,211		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$ \$21,59 \$3,67 \$9,91 \$2,45 \$35,45 \$28,89 \$28,89 \$28,89
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) HEALTH SERVICES INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL COUNSELORS	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$0 \$21,597 \$3,678 \$9,913 \$2,457 \$328 \$16,376 \$28,893 -\$2,211 -\$1,535 \$38,663		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$ \$21,59 \$3,67 \$9,91 \$2,45 \$32 \$16,37 \$28,89 -\$2,21 -\$1,53 \$38,66
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) HEALTH SERVICES INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL COUNSELORS INSTRUCTIONAL MATERIALS	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$0 \$21,597 \$3,678 \$9,913 \$2,457 \$328 \$16,376 \$28,893 \$2,211 \$2,515 \$3,678 \$3,67		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$3,67 \$9,91 \$2,45 \$32 \$16,37 \$28,89 -\$2,21 -\$1,53 \$38,66 \$5,52
	CE-EcoImpactAid/DisBilDir CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION TEACHERS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) HEALTH SERVICES INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL COUNSELORS	\$21,252	\$10,917 \$10,798 \$500 \$539 \$1,078 \$2,694 \$53,884 \$21,597 \$0 \$21,597 \$3,678 \$9,913 \$2,457 \$328 \$16,376 \$28,893 -\$2,211 -\$1,535 \$38,663		\$10,91 \$10,79 \$50 \$53 \$1,07 \$2,69 \$53,88 \$21,59 \$21,59

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHERS		\$93,761		\$93,763
	CE-NCLBT1Schools Total			\$177,822		\$177,822
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,848		\$2,848
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,848		\$2,848
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$105,056			\$105,056
		COUNSELING TIME (REGISTRATION)	\$2,010			\$2,010
		COUNSELORS	\$58,337			\$58,337
		CUSTODIAL SUPPLIES	\$3,166			\$3,166
		CUSTODIANS	\$96,343			\$96,343
		FINANCIAL MANAGERS	\$10,815			\$10,815
		INSTRUCTIONAL MATERIALS	\$6,000			\$6,000
		NURSES	\$15,753			\$15,753
		PSYCHOLOGISTS PSYCHOLOGISTS	\$2,442			\$2,442
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$30,044			\$30,044
		TEACHER ACADEMIC DIFFERENTIALS	\$30,044			\$30,044
			\$995,714			\$995,714
		TEACHERS TEMPORARY PERSONNEL ACCOUNT	\$995,714			\$995,714 \$0
	Consulting (Cobsellation Tetal	TEIVIPORARY PERSONNEL ACCOUNT				
	GeneralFundSchoolProgram Total	COED ALLOCATION TO COULOUS FOR CONTRILIANOS	\$1,459,705			\$1,459,705
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,981		\$154,981
	ResourceSpecialistProg-Schs Total			\$154,981		\$154,981
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$429		\$429
		PENDING DISTRIBUTION		\$7,008		\$7,008
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,239		\$4,239
		TEACHERS		\$338,714		\$338,714
	SB1133-QualityEducationIn Total			\$350,390		\$350,390
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,633
	SpecDayClss-Sal/Transp-Sch Total			\$95,633		\$95,633
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$105,105		\$105,105
	SpecEduc-TempSpEdAssts-Sch Total			\$105,105		\$105,105
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,306		\$1,306
	T3A-LEP-LimitedEngProfcncy Total			\$1,306		\$1,306
SFInstofAppMedia Total			\$1,480,957	\$983,398		\$2,464,355
SharpEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$269,407	\$269,407
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$269,407	\$269,407
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,536		\$20,536
		CLASSIFIED OVERTIME, X & Z TIME		\$2,029		\$2,029
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$12,586	+	\$12,586
		PENDING DISTRIBUTION		\$4,057		\$4,057
		TEACHER ASSISTANTS		\$64,489		\$64,489
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$202,829		\$202,829
	CE-ECOIMPACTAIO/DISBIIDIT TOTAL			\$202,829		\$202,829

Duna Davis	Paris of Major Craye	General Fund -	General Fund -	Cuand Tabel
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$633	\$6
CF FIACL-1-CF-//CCF/C-I/C T-1	TEACHER ASSISTANTS		\$30,266	\$30,2
CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CUIDDLEASENTAL TIME /V 7 0 DROCECCIONAL DEVELOPMENT		\$31,602	\$31,6
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,535	\$1,5
	COACHES INSTRUCTIONAL		-\$1,535	-\$1,5
	COORDINATORS		\$28,893	\$28,8
	PENDING DISTRIBUTION		\$0	
05 11010 74 0 1 10 10 10 10 10 10 10 10 10 10 10 10	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,423	\$5,4
CE-NCLB-T1-ProgImprvmtSch Total	CATEGORICAL PROCESSAS AND VISCORS		\$34,316	\$34,3
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$396	-\$3
	COACHES INSTRUCTIONAL		-\$1,535	-\$1,5
	COORDINATORS		\$78,459	\$78,4
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,7
	INSTRUCTIONAL AIDES		\$48,823	\$48,8
	INSTRUCTIONAL MATERIALS		\$5,084	\$5,0
	LIBRARY AIDES		\$11,591	\$11,5
	NURSES		\$79,306	\$79,3
	PENDING DISTRIBUTION		\$6,864	\$6,8
	PSYCHOLOGISTS		\$10,360	\$10,3
CE-NCLBT1Schools Total			\$308,841	\$308,
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,496	\$5,4
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,496	\$5,4
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	5	\$29,4
Custodians-PerPupil-Oper Total		\$29,455	i	\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634	1	\$143,6
	CLERICAL SUBSTITUTES	\$1,410		\$1,4
	CLERICAL SUPPORT	\$172,768	3	\$172,7
	CUSTODIAL SUPPLIES	\$5,078	3	\$5,0
	CUSTODIANS	\$126,502	2	\$126,5
	INSTRUCTIONAL MATERIALS	\$24,443	3	\$24,4
	NURSES	\$19,825	5	\$19,8
	PSYCHOLOGISTS	\$20,720		\$20,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780		\$84,7
	TEACHERS	\$3,008,639		\$3,008,6
	TEMPORARY PERSONNEL ACCOUNT	\$16,830		\$16,8
GeneralFundSchoolProgram Total		\$3,624,629		\$3,624,6
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, , , , , ,	\$6,822	\$6,8
MandatedCost-CSmith-Schs Total			\$6,822	\$6,8
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$152,854	\$152,8
ResourceSpecialistProg-Schs Total			\$152,854	\$152,8
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,227	\$1,2
Spec.DayClasses-IMA-SpecEduc Total			\$1,227	\$1,
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,288	\$176,
SpecDayClss-Sal/Transp-Sch Total			\$176,288	\$176,
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190	\$98,
Special Free Committee of the Committee	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$186,450	\$186,
SpecEd-PreschExpansion-Sch Total	52232		\$284,640	\$284,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761	\$238,
SpecEduc-TempSpEdAssts-Sch Total	יו בה עימיוניונוס		\$238,761	\$238
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0	3230 ₀
	CLINITICATED SUPPLEIVIENTAL TIIVIE (A, Z, & PROFESSIONAL DEVELOPMENT)			
T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED CURRIED TAKENTAL TIME (V. 7. 8. PROFESSIONAL PER SECTION		\$0	1.
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$4,584 \$0	\$4,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
harpEL	T3A-LEP-LimitedEngProfcncy Total			\$4,584		\$4,58
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,14
	TIIPG-Tchrs-SRLDP Total		\$123,147			\$123,14
harpEL Total			\$3,847,298	\$1,448,260	\$269,40	\$5,564,96
ShenandoahEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,53
		INDIRECT COST		\$2,790		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,322		\$86,32
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	72,002		\$38,25
	ArtsEducationPlan-Sch Total	7451.10513411	\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	750,252		\$237,57	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLIENIA			\$237,57	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		3237,37	\$237,37
	- · · · · ·	CAMPOS AIDES				
	CampusAides-SpecProgs Total	CATEGORICAL PROCESSAS ARVINGORS	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,870		\$11,87
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,00
		COORDINATORS		\$28,893		\$28,89
		INSTRUCTIONAL MATERIALS		\$3,978		\$3,97
		PARENT INVOLVEMENT		\$448		\$44
		PENDING DISTRIBUTION		\$2,896		\$2,89
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,57
		TEACHER ASSISTANTS		\$39,506		\$39,50
		TEACHERS		\$4,060		\$4,06
	CE-EcoImpactAid/DisBilDir Total			\$144,787		\$144,78
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,094		\$4,09
		CLASSIFIED OVERTIME, X & Z TIME		\$772		\$77
		CUSTODIAL OVERTIME & RELIEF		\$300		\$30
		INSTRUCTIONAL MATERIALS		\$2,144		\$2,14
		PENDING DISTRIBUTION		\$429		\$42
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,14
		TEACHER ASSISTANTS		\$6,786		\$6,78
		TEACHERS		\$3,770		\$3,77
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHERS		\$21,436		\$21,43
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,067		\$13,06
	CL-NCLB-11-F10giiiipiViiit3cii	INSTRUCTIONAL MATERIALS		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,57
		TEACHERS		\$7,639		\$7,63
	CE-NCLB-T1-ProgImprvmtSch Total			\$23,277		\$23,27
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,089		\$1,08
		CLASSIFIED OVERTIME, X & Z TIME		\$4,075		\$4,07
		COORDINATORS		\$28,893		\$28,89
		INSTRUCTIONAL MATERIALS		\$27,225		\$27,22
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$39,652		\$39,65
		PENDING DISTRIBUTION		\$4,656		\$4,65
		PSYCHOLOGISTS		\$36,257		\$36,25
		TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$209,490		\$0,48

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,728		\$3,7
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,728		\$3,7
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		
	Div37-SpEd-PreschExpans Total			\$0		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,7
		CLERICAL SUBSTITUTES	\$878			\$8
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,083			\$4,08
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$15,917			\$15,9
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,60
		TEACHERS	\$1,851,008			\$1,851,00
		TEMPORARY PERSONNEL ACCOUNT	\$10,846			\$10,84
	GeneralFundSchoolProgram Total		\$2,356,679			\$2,356,67
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,0
	MandatedCost-CSmith-Schs Total			\$4,017		\$4,01
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,96
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	. ,	\$100,622		\$100,62
	ResourceSpecialistProg-Schs Total			\$100,622		\$100,62
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$51
	Spec.DayClasses-IMA-SpecEduc Total	S. E.S. INTERPORTED TO SOLID ELS		\$510		\$51
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,006		\$283,00
	SpecDayClss-Sal/Transp-Sch Total	STED TENENER STEERING STRUM		\$283,006		\$283,00
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	opecia i resemblement	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$78
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324		\$106,32
	SpecEd-PreschExpansion-Sch Total	SI ED TENEREN SI EGINE DAN I NOGIVIWI I NESCRISCE		\$156,200		\$156,20
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,76
	SpecEduc-TempSpEdAssts-Sch Total	31 25 763/317/1413		\$238,761		\$238,76
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total	SI ED ASSISTANTS		\$45,738		\$45,73
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130	343,736		\$99,13
	Superintendent-SchDiscretiona Total	OTT-NOMIN & ONE THINE SCHOOL ALLOCATIONS	\$99,130			\$99,13
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$83
	SupporttoSpEdSchool Total	COSTODIAL OVERTIME & RELIEF	\$815			\$81
		CERTIFICATED SLIPPLEMENTAL TIME /V 7 & PROFESSIONAL DEVELOPMENT\	3013			
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$1,264 \$0		\$1,20
						\$2,43
	T2A LED LimitedEneDuctor on Tatal	TEACHERS		\$2,436 \$3,700		\$2,43 \$3,7 (
	T3A-LEP-LimitedEngProfcncy Total	INICTOLICTIONAL MATERIALS	ć4 000	\$3,700		
	TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
		COULD DE ADUNESS LANGUAGE DE VELODATATE DO COLAM	\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,05
	TIIPG-Tchrs-SRLDP Total	TRANSPORTATION	\$118,052			\$118,0
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,7
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783	'		\$6,78
henandoahEL Total		1	\$2,654,931	\$1,323,226	\$237,571	\$4,215,7
ShenandoahStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,8
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,8
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,7
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,7
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,1

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
henandoahStEEC	ChildDev-OtherExp-Ctrs Total				\$9,100	. ,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,02
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$1!
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,62
	SpecEd-PreschExpansion-Sch Total			\$100,622		\$100,62
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738	1	\$45,73
henandoahStEEC Total				\$147,530		\$1,230,22
SheridanSt	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$126,176		\$126,1
	-6-1-1-2-6-4-2-2-1	INDIRECT COST		\$4,214		\$4,2
	AftSchEdu&Safety(ASES)LABS Total			\$130,390		\$130,39
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADM Total	1075 000 00 114	457.070	\$2,720		\$2,77
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,3
	ArtsEducationPlan-Sch Total	CAFETERIA	\$57,378		6200.055	\$57,3
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$308,055 \$308,055	\$308,05
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	624.252		\$308,055	\$308,0
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CATEGORICAL PROGRAM ADVISORS	\$21,252	\$49,566		\$21,2
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566		\$49,50
				\$45,300		\$45,30
		CLASSIFIED OVERTIME, X & Z TIME COORDINATORS		\$49,566		\$6,88 \$49,56
		INSTRUCTIONAL MATERIALS		\$9,046		\$49,50
		PENDING DISTRIBUTION		\$5,605		\$5,60
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,075		\$5,00
		TEACHER ASSISTANTS		\$93,176		\$93,1
		TEACHER ASSISTANTS TEACHERS		\$14,012		\$14,0
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$280,230		\$280,23
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,353		\$2,35
	CL-LIAStateComptu(3CL)3CH3	PARENT INVOLVEMENT		\$728		\$7.3
		PENDING DISTRIBUTION		\$942		\$94
		TEACHER ASSISTANTS		\$43,035		\$43,03
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$47,058		\$47,0
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,910	-	\$20,9
	CL-WCLB-11-Flogimpivint3ch	INSTRUCTIONAL MATERIALS		\$2,023		\$20,9
		PENDING DISTRIBUTION		\$2,023		\$2,0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,602		\$11,60
		TEACHERS		\$16,564		\$16,50
	CE-NCLB-T1-ProgImprvmtSch Total	reconstruction		\$51,099		\$51,09
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,50
	CE ITCED I 25CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,617		\$5,6
		COORDINATORS		\$49,566		\$49,50
	<u></u>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,58
	<u></u>	INSTRUCTIONAL MATERIALS		\$18,530		\$18,5
		LIBRARY AIDES		\$11,591		\$11,5
	·	NURSES		\$69,391		\$69,3
		PENDING DISTRIBUTION		\$10,220		\$10,2
		PSYCHOLOGISTS		\$41,435		\$10,2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,4
		TEACHERS		\$1,256		
	CE-NCLBT1Schools Total	IEACHENS		\$99,130 \$459,89 0		\$99,1 \$459,8

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$8,184		\$8,184
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,184		\$8,184
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$259,515			\$259,515
		CLERICAL SUBSTITUTES	\$2,016			\$2,016
		CLERICAL SUPPORT	\$173,044			\$173,044
		CUSTODIAL SUPPLIES	\$6,422			\$6,422
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$34,968			\$34,968
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,600			\$125,600
		TEACHERS	\$3,986,223			\$3,986,223
		TEMPORARY PERSONNEL ACCOUNT	\$23,760			\$23,760
	GeneralFundSchoolProgram Total		\$4,801,626			\$4,801,626
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,479		\$8,479
	MandatedCost-CSmith-Schs Total			\$8,479		\$8,479
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$169,427		\$169,427
	ResourceSpecialistProg-Schs Total			\$169,427		\$169,427
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	Spec.DayClasses-IMA-SpecEduc Total			\$778		\$778
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$380,167		\$380,167
	SpecDayClss-Sal/Transp-Sch Total			\$380,167		\$380,167
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562		\$1,562
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,556
	SpecEd-PreschExpansion-Sch Total	St. Ed. (Ed. St. Ed.) E		\$149,856		\$149,856
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$330,237		\$330,237
	SpecEduc-TempSpEdAssts-Sch Total	31 25 7333171113		\$330,237		\$330,237
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,629	. ,		\$1,629
	SupporttoSpEdSchool Total	COSTODINE OVERTIME & RELIEF	\$1,629			\$1,629
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,023	\$3,687		\$3,687
	15A-EEI -Accessiocorecoaciies	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	13A-LLF-LimitedLiigFTOTCHCy	TEACHER ASSISTANTS		\$6,624		\$6,624
	T3A-LEP-LimitedEngProfcncy Total	TEACHER ASSISTANTS		\$6,624		\$6,624
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	30,024		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGOAGE DEVELOPMENT FROGRAM	\$115,774			\$115,774
SheridanSt Total	TIIPG-TCIIS-SKEDP TOTAL		\$4,998,659	\$2,122,587	\$308,055	
ShermanOaksCESMag	ArtsEducationPlan-Sch	ARTS PROGRAM	\$4,998,659		\$308,055	\$28,689
SHEITHAHOAKSCESIVIAG	ArtsEducationPlan-Sch Total	AN13 PROGRAIVI				
		CAFFTEDIA	\$28,689		¢222.00E	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$323,685 \$323,685	\$323,685 \$323,685
		CAMBLIC AIDES	¢00.c00		\$323,085	
	CampusAides-SpecProgs	CAMPUS AIDES	\$90,690			\$90,690
	CampusAides-SpecProgs Total	CERTIFICATED CUIDDI FAMENTAL TIME (V. 7. 9. DECERCIONIAL DEVELOPMENT)	\$90,690			\$90,690
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,281		\$6,281
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		INSTRUCTIONAL MATERIALS		\$4,688		\$4,688
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$558		\$558

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
ShermanOaksCESMag	CE-EcoImpactAid/DisBilDir	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,71
	CE-EcoImpactAid/DisBilDir Total			\$27,871		\$27,87
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,077		\$9,07
		PENDING DISTRIBUTION		\$0		
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$9,077		\$9,07
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$112,427			\$112,42
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$402,520			\$402,52
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$28,619			\$28,61
		CLASSIFIED OVERTIME, X & Z TIME	\$9,000			\$9,00
		CLERICAL SUBSTITUTES	\$4,009			\$4,00
		CLERICAL SUPPORT	\$291,795			\$291,79
		COUNSELING TIME (REGISTRATION)	\$3,621			\$3,62
		COUNSELORS	\$304,067			\$304,06
		CUSTODIAL SUPPLIES	\$14,841			\$14,84
		CUSTODIANS	\$362,528			\$362,52
		FINANCIAL MANAGERS	\$83,477			\$83,47
		INSTRUCTIONAL AIDES	\$8,516			\$8,51
		INSTRUCTIONAL MATERIALS	\$58,979			\$58,97
		NURSES	\$79,474			\$79,47
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$221,370			\$221,37
		TEACHER ACADEMIC DIFFERENTIALS	\$6,155			\$6,15
		TEACHER ASSISTANTS	\$12,968			\$12,96
		TEACHERS	\$6,587,631			\$6,587,63
		TEMPORARY PERSONNEL ACCOUNT	\$47,166			\$47,16
	GeneralFundSchoolProgram Total		\$8,649,522			\$8,649,52
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,30
	K-12-Libr&LibrAides-Sal Total		\$79,303			\$79,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,35
	MandatedCost-CSmith-Schs Total			\$5,355		\$5,35
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,580			\$26,58
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$26,580			\$26,58
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$280,987		\$280,98
	ResourceSpecialistProg-Schs Total			\$280,987		\$280,98
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$529,974		\$529,97
	SpecEduc-TempSpEdAssts-Sch Total			\$529,974		\$529,97
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$626		\$62
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$626		\$62
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$160,915	· · · · · ·		\$160,91
	TIIPG-Magnet-Schs Total		\$160,915			\$160,91
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$35,496			\$35,49
	TIIPG-Magnet-Schs-Discretionar Total		\$35,496			\$35,49
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,33
hermanOaksCESMag Total			\$9,103,983		\$323,685	
ShermanOaksElChtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
J	ArtsEducationPlan-Sch Total	7.110.110.1111	\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	Ç47,013		\$107,552	\$107,55
	CafeFd-CafeWkrs-S/B/T-Sch Total	or creat		 	\$107,552	\$107,55 \$107,55
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$107,352	\$21,25
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIFUS AIDLS	\$21,252			\$21,25 \$21,25

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$58,812			\$58,812
	ChrtrSchAllocInLieuOfEIA Total	CUARTER COURSE SATERARISAL PLACE CRANT	\$58,812			\$58,812
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$287,236			\$287,236
	ChrtrSchCategoricalBlkGrnt Total	CUCTODIANO	\$287,236			\$287,236
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$1,710 \$170,506			\$1,710 \$170,506
		CUSTODIAL SUPPLIES	\$170,506			\$170,500
		CUSTODIAL SUPPLIES				
		INSTRUCTIONAL MATERIALS	\$126,502 \$30,012			\$126,502 \$30,012
		NURSES	\$19,825			
		PSYCHOLOGISTS	\$19,825			\$19,825 \$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHERS	\$3,301,399			\$3,301,399
		TEMPORARY PERSONNEL ACCOUNT	\$20,328			\$20,328
	GeneralFundSchoolProgram Total	TEINIFORANT PERSONNEL ACCOUNT	\$3,920,182			\$3,920,182
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$5,520,162	\$6,567		\$6,567
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFERENCE		\$6,567		\$6,567
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$197,104		\$197,104
	ResourceSpecialistProg-Schs Total	SFED-TEACHEN-NESOUNCE SFECIALIST FROUNAIVI		\$197,104		\$197,104
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEGGATION TO SCHOOLS		\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$208,226		\$208,226
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI EGIAL DAT FROGRAM		\$208,226		\$208,226
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$659,001	1	\$659,001
	SpecEduc-TempSpEdAssts-Sch Total	טו בט אטטואווויט		\$659,001		\$659,001
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,306		\$1,306
	13A LLI LIMICULIIGI FOICHCY	INSTRUCTIONAL MATERIALS		\$1,300		\$1,380
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$1,306		\$1,306
ShermanOaksElChtr Total	13A LET LIMITEGERIGI FOREITCY FOREIT		\$4,364,752	\$1,072,600		
ShirleyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	\$1,072,000	7107,552	\$38,252
SimileyEE	ArtsEducationPlan-Sch Total	AKTST NOGRAM	\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	750,252		\$104,842	
	CafeFd-CafeWkrs-S/B/T-Sch Total	O'U ETERM			\$104,842	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$20.1,0.12	\$21,252
	CampusAides-SpecProgs Total	G. W. 1 00 7 11 5 2 5	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	7-2,	\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,547		\$10,547
		CLASSIFIED OVERTIME, X & Z TIME		\$11,788		\$11,788
		INSTRUCTIONAL MATERIALS		\$4,341		\$4,341
		PARENT INVOLVEMENT		\$790		\$790
		PENDING DISTRIBUTION		\$2,024		\$2,024
		TEACHER ASSISTANTS		\$51,872		\$51,872
	CE-EcoImpactAid/DisBilDir Total			\$101,191		\$101,191
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,248		\$4,248
	P 1327 777	INSTRUCTIONAL MATERIALS		\$980		\$980
		PENDING DISTRIBUTION		\$392		\$392
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,329		\$5,329
		TEACHER ASSISTANTS		\$8,647		\$8,647
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,596		\$19,596
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,307
	22	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,718		\$1,718

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$3,526		\$3,526
		INSTRUCTIONAL MATERIALS		\$33,204		\$33,204
		PENDING DISTRIBUTION		\$4,256		\$4,256
		TEACHER ASSISTANTS		\$90,776		\$90,776
	CE-NCLBT1Schools Total			\$212,787		\$212,787
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,408		\$3,408
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,408		\$3,408
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$117,171			\$117,171
		CLERICAL SUBSTITUTES	\$1,093			\$1,093
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,716			\$3,716
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,122			\$19,122
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,265,554			\$2,265,554
		TEMPORARY PERSONNEL ACCOUNT	\$13,068			\$13,068
	GeneralFundSchoolProgram Total		\$2,762,040			\$2,762,040
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,842		\$7,842
	MandatedCost-CSmith-Schs Total			\$7,842		\$7,842
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	ResourceSpecialistProg-Schs Total			\$106,324		\$106,324
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	Spec.DayClasses-IMA-SpecEduc Total			\$855		\$855
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$259,644		\$259,644
	SpecDayClss-Sal/Transp-Sch Total			\$259,644		\$259,644
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$194,172		\$194,172
	SpecEd-PreschExpansion-Sch Total			\$239,910		\$239,910
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$336,926		\$336,926
	SpecEduc-TempSpEdAssts-Sch Total			\$336,926		\$336,926
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$147,285		\$147,285
	SpEd:IDEABasicLocAsstEnt Total			\$147,285		\$147,285
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,214		\$1,214
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,234		\$1,234
	T3A-LEP-LimitedEngProfcncy Total			\$2,448		\$2,448
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
ShirleyEL Total			\$2,980,741	\$1,438,216	\$104,842	\$4,523,799
ShortEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		. , ,	\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7-2-7-0-	\$6,826		\$6,826

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL AIDES		\$7,637	\$7,6
		INSTRUCTIONAL MATERIALS		\$11	Ş
		PARENT INVOLVEMENT		\$298	\$2
		PENDING DISTRIBUTION		\$597	\$!
		TEACHER ASSISTANTS		\$12,968	\$12,9
		TEACHERS		\$1,491	\$1,4
	CE-EcoImpactAid/DisBilDir Total			\$29,828	\$29,8
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,520	\$6,!
		PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$315	\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$6,835	\$6,
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451	\$1,
		CLASSIFIED OVERTIME, X & Z TIME		\$1,248	\$1,
		CUSTODIAL OVERTIME & RELIEF		\$451	\$
		INSTRUCTIONAL MATERIALS		\$9,836	\$9,
		PENDING DISTRIBUTION		\$1,367	\$1,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,217	\$21,
		TEACHER ASSISTANTS		\$25,936	\$21,
	CE NCI PT1Cabacia Tatal	TEACHER ASSISTANTS			
	CE-NCLBT1Schools Total	DADENIT INVOLVENTALIT		\$61,506	\$61,
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,092	\$1,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,092	\$1,
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	
	Div37-SpEd-PreschExpans Total			\$0	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025		\$134,
		CLERICAL SUBSTITUTES	\$650		\$
		CLERICAL SUPPORT	\$124,065		\$124,
		CUSTODIAL SUPPLIES	\$3,134		\$3,
		CUSTODIANS	\$126,502		\$126,
		INSTRUCTIONAL MATERIALS	\$11,403		\$11,
		NURSES	\$19,825		\$19,
		PSYCHOLOGISTS	\$5,179		\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960		\$43,
		TEACHERS	\$1,310,645		\$1,310,
		TEMPORARY PERSONNEL ACCOUNT	\$7,634		\$7,
	GeneralFundSchoolProgram Total	TELLI GIVILLI LEIGGINEE/1000011	\$1,787,022		\$1,787,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-7-0-70-	\$3,124	\$3,
	MandatedCost-CSmith-Schs Total	SI ED ALLOGATION TO SCHOOLS FOR COMIL LIMITEL		\$3,124	\$3
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379	\$77,
	ResourceSpecialistProg-Schs Total	SI ED-TEACHER-RESOURCE SI ECIALIST I ROGRAM		\$77,379	\$77
	SDEP-Donations	DONATIONS	\$0		\$77
	SDEP-Donations Total	DONATIONS	\$0		
		CDED IMA ALLOCATION TO COLLOGIC	Şu		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472	\$
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUL DAY DOG COALA		\$472	\$
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,761	\$93
	SpecDayClss-Sal/Transp-Sch Total			\$93,761	\$93,
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190	\$98,
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	Ş
	SpecEd-PreschExpansion-Sch Total			\$98,971	\$98
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,666	\$189
	SpecEduc-TempSpEdAssts-Sch Total			\$189,666	\$189
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525	\$99
	SpEd:MentalHith-State-Sch Total			\$99,525	\$99
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815		-
	SupporttoSpEdSchool Total	SSS-SSS/E OVERTIME & REGIET	\$815		

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ShortEL	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$803		\$80
		INSTRUCTIONAL MATERIALS		\$0		Ş
	T3A-LEP-LimitedEngProfcncy Total			\$803		\$80
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,85
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,85
hortEL Total			\$1,947,629	\$662,962	\$74,980	\$2,685,57
SierraParkELPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	
	CaliforniaSPS-PartDay Total				\$118,046	
erraParkELPKFLP Total		Toward and the second s			\$118,046	\$118,04
SierraPkEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$141,576	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$141,576	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,057		\$7,05
		COACHES INSTRUCTIONAL		\$41,000		\$41,00
		INSTRUCTIONAL MATERIALS		\$3,128		\$3,12
		PARENT INVOLVEMENT		\$589		\$58
		PENDING DISTRIBUTION		\$1,179		\$1,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,368		\$4,36
		TEACHER ASSISTANTS		\$1,602		\$1,60
	CE-EcoImpactAid/DisBilDir Total			\$58,923		\$58,92
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$14,872		\$14,87
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$218		\$21
		INSTRUCTIONAL MATERIALS		\$398		\$39
		PENDING DISTRIBUTION		\$415		\$41
		TEACHER ASSISTANTS		\$4,843		\$4,84
	CE-EIAStateCompEd(SCE)ScHS Total	TEXT TO SO IT WITH		\$20,746		\$20,74
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$306		\$30
	<u> </u>	COACHES INSTRUCTIONAL		\$17,622		\$17,62
	<u></u>	PENDING DISTRIBUTION		\$0		\$17,62
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,600		\$4,60
	CE-NCLB-T1-ProgImprvmtSch Total	SOBSTITUTES DAT TO DAT AND LONG TERMI		\$22,528		\$22,52
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$84,262		\$84,26
	CL-INCEDI 13CIIOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,965		\$1,96
		COACHES INSTRUCTIONAL		\$42,007		\$42,00
		INSTRUCTIONAL MATERIALS		\$3,421		\$42,00
		NURSES		\$3,421		\$3,42
		PENDING DISTRIBUTION		\$4,506		\$4,50
		PSYCHOLOGISTS				
		TEACHER ASSISTANTS		\$10,360 \$16,573		\$10,36
	CE NCI PT15chools Tatal	TEACHER ASSISTANTS		\$16,573 \$202,747		\$16,57 \$202,74
	CE-NCLBT1Schools Total	DADENT INVOLVENTALIT				
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$3,608		\$3,60
	CE-NCLBT1Sch-ParentInvimnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	4447 :	\$3,608		\$3,60
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$117,171			\$117,17
		CLASSIFIED OVERTIME, X & Z TIME	\$877			\$87
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,037			\$4,03
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$16,335			\$16,33

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,852,190			\$1,852,190
		TEMPORARY PERSONNEL ACCOUNT	\$11,242			\$11,242
	GeneralFundSchoolProgram Total		\$2,337,083			\$2,337,083
	LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$8,578		\$8,578
	LACommRedvpmt-AftSchEnrch Total			\$8,578		\$8,578
	LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,511		\$2,511
	LA'sBest-CDDCityofLA#2 Total			\$2,511		\$2,511
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,896		\$2,896
		CLASSIFIED OVERTIME, X & Z TIME		\$84,482		\$84,482
	LA'SBestPrivate#4S Total			\$87,378		\$87,378
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	ResourceSpecialistProg-Schs Total			\$99,130		\$99,130
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$356,062		\$356,062
	SpecDayClss-Sal/Transp-Sch Total			\$356,062		\$356,062
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$372,861		\$372,861
	SpecEduc-TempSpEdAssts-Sch Total			\$372,861		\$372,861
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350		\$47,350
	SpEd:IDEABasicLocAsstEnt Total	31 20 70313171113		\$47,350		\$47,350
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,524		\$1,524
	13A LEI EllintedEllgi Totelley	INSTRUCTIONAL MATERIALS		\$0		\$1,324
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$1,524		\$1,524
SierraPkEL Total	13A LEI EIIIICEALIIGI TOTAIICY TOTAI		\$2,387,024	\$1,288,690	1	
SierraVista	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126		3141,370	\$19,126
Sierravista	ArtsEducationPlan-Sch Total	ANTO FROOMAIVI	\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$15,120		\$69,985	\$69,985
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$69,985	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		\$05,505	\$21,252
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIPUS AIDES	\$21,252			\$21,252 \$21,252
		CATECORICAL PROCEDAM ADVISORS	\$21,252			
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,527 \$0		\$1,527
		INSTRUCTIONAL MATERIALS		<u> </u>		\$0
		PARENT INVOLVEMENT		\$305		\$305
		PENDING DISTRIBUTION		\$611		\$611
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$1,792		\$1,792
	CE-EcoImpactAid/DisBilDir Total			\$30,550		\$30,550
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$469		\$469
		PENDING DISTRIBUTION		\$188		\$188
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,053		\$2,053
		TEACHER ASSISTANTS		\$6,674		\$6,674
	CE-EIAStateCompEd(SCE)ScHS Total			\$9,384	1	\$9,384
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,307
		CLASSIFIED OVERTIME, X & Z TIME		\$6,581		\$6,581
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$2,038		\$2,038
		TEACHER ASSISTANTS		\$12,972		\$12,972
	CE-NCLBT1Schools Total			\$101,898		\$101,898

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$1,632		\$1,63
	CE-NCLBT1Sch-ParentInvlmnt Total	ADAMAGED ATORS (BRINGINALS O ASSISTANT BRINGINALS)	4424.025	\$1,632		\$1,63
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$462			\$46
		CLERICAL SUPPORT	\$99,736			\$99,736
		CUSTODIAL SUPPLIES	\$2,447			\$2,44
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,920			\$7,920
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS CLOSETY TES DAY TO DAY AND LOVE TESM	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
		TEACHERS	\$1,041,419			\$1,041,419
	0 15 101 15 5 1	TEMPORARY PERSONNEL ACCOUNT	\$5,280			\$5,280
	GeneralFundSchoolProgram Total	CDED ALL CONTION TO COLUCUIS FOR COMPLIANCE	\$1,477,335	4.50		\$1,477,335
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,59
	MandatedCost-CSmith-Schs Total			\$1,594		\$1,59
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$79,103		\$79,103
	ResourceSpecialistProg-Schs Total			\$79,103		\$79,103
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$735		\$735
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$735		\$735
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,542
SierraVista Total			\$1,638,255	\$270,634	\$69,985	
SilverLakeStudioS	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$0			\$0
		CLERICAL SUPPORT	\$0			\$0
		FINANCIAL MANAGERS	\$18,357			\$18,357
	GeneralFundSchoolProgram Total		\$18,357			\$18,357
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$22,030			\$22,030
	Start-UpCosts-NewSchools Total		\$22,030			\$22,030
SilverLakeStudioS Total			\$40,387			\$40,387
SMSotomayorLAARTLB	CampusAides-SpecProgs	CAMPUS AIDES	\$12,254			\$12,254
	CampusAides-SpecProgs Total		\$12,254			\$12,254
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,683		\$3,683
		CLASSIFIED OVERTIME, X & Z TIME		\$3,863		\$3,863
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$262		\$262
		PENDING DISTRIBUTION		\$666		\$666
	CE-EcoImpactAid/DisBilDir Total			\$33,259		\$33,259
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,024		\$10,024
		INSTRUCTIONAL MATERIALS		\$2,496		\$2,496
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$12,520		\$12,520
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$4,960		\$4,960
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$69		\$69
		CLASSIFIED OVERTIME, X & Z TIME		\$3,581		\$3,583
		PENDING DISTRIBUTION		\$176		\$176
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,786		\$8,786
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		her Funds	Grand Total
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$435		\$43
		COUNSELORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$13,754		\$13,75
		PENDING DISTRIBUTION		\$1,909		\$1,90
	CE-NCLBT1Schools Total			\$95,405		\$95,40
	CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$1,528		\$1,52
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,528		\$1,52
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CATEGORICAL PROGRAM ADVISORS	\$32,624			\$32,62
		CLERICAL SUBSTITUTES	\$545			\$54
		CLERICAL SUPPORT	\$77,657			\$77,65
		COUNSELING TIME (REGISTRATION)	\$5,087			\$5,08
		COUNSELORS	\$49,566			\$49,56
		CUSTODIAL SUPPLIES	\$3,407			\$3,40
		CUSTODIANS	\$71,909			\$71,90
		FINANCIAL MANAGERS	\$27,447			\$27,44
		INSTRUCTIONAL MATERIALS	\$16,066		_	\$16,06
		NURSES	\$6,518			\$6,51
		PSYCHOLOGISTS	\$3,406			\$3,40
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHER ACADEMIC DIFFERENTIALS	\$1,256			\$1,250
		TEACHERS	\$841,065			\$841,06
		TEMPORARY PERSONNEL ACCOUNT	\$5,024			\$5,02
	GeneralFundSchoolProgram Total		\$1,305,476			\$1,305,47
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$13,037			\$13,03
	K-12-Libr&LibrAides-Sal Total		\$13,037			\$13,03
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,,,,,	\$2,487		\$2,48
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,48
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	ResourceSpecialistProg-Schs Total			\$99,130		\$99,130
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$20
	Spec.DayClasses-IMA-SpecEduc Total	51 E5 HM (1 (2 3 5 H) (1 (3 5 H) (2 5 5 H) (2 5 H)		\$204		\$20
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,983		\$77,98
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENGLER SI EGINE SI II TROGRAM		\$77,983		\$77,98
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,92
	SpecEduc-TempSpEdAssts-Sch Total	51 ED 715515 171115		\$143,928		\$143,92
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871		\$87
	15A-EEI -EIIIItedEligi Totchey	INSTRUCTIONAL MATERIALS		\$0		\$67
	T3A-LEP-LimitedEngProfcncy Total	THO THOU THE THE TENT LET WES		\$871		\$87:
SMSotomayorLAARTLB Total	13A-LLI -LimitedLiigi foldicy foldi		\$1,330,767			\$1,806,86
SMSotomayorLACmps	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$1,330,707			\$1,800,80
550tomayor Enemps	ItinerantPos-SharedSite Total	THE STATE OF THE S	\$0			Ši Ši
SMSotomayorLACmps Total	cranti os snareasite rotar		\$0			\$1
SMSotomayorLAHADA	CampusAides-SpecProgs	CAMPUS AIDES	\$12,254	1		\$12,25
Sinsotomayortanaba	CampusAides-SpecProgs CampusAides-SpecProgs Total	G WITH GO AIDEO	\$12,254			\$12,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$12,23 4	\$22,804		\$22,80
	CL-LCOIIIIpactAiu/Disblibii	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,930		\$2,80
	-	INSTRUCTIONAL MATERIALS		\$2,930		\$2,93
		PARENT INVOLVEMENT		\$356		\$350
				\$533		\$53
	CF Feelman state / Di-Dilbin T-t-1	PENDING DISTRIBUTION				
	CE-EcoImpactAid/DisBilDir Total			\$26,623		\$26,62
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,866		\$4,86
		INSTRUCTIONAL MATERIALS		\$5,150		\$5,150
		PENDING DISTRIBUTION		\$0		\$(

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
SMSotomayorLAHADA	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$10,016		\$10,01
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$7,934		\$7,93
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$541		\$54
		PENDING DISTRIBUTION		\$173		\$17
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,648		\$8,64
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$68,403		\$68,40
		COUNSELORS		\$13,881		\$13,88
		INSTRUCTIONAL MATERIALS		\$9,743		\$9,74
		PENDING DISTRIBUTION		\$1,879		\$1,87
	CE-NCLBT1Schools Total			\$93,906		\$93,90
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,504		\$1,50
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,504		\$1,50
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,796			\$114,79
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$77,658			\$77,65
		COUNSELING TIME (REGISTRATION)	\$0			\$
		COUNSELORS	\$91,439			\$91,43
		CUSTODIAL SUPPLIES	\$3,473			\$3,47
		CUSTODIANS	\$73,275			\$73,27
		FINANCIAL MANAGERS	\$27,973			\$27,97
		INSTRUCTIONAL MATERIALS	\$28,757			\$28,75
		NURSES	\$6,643			\$6,64
		PSYCHOLOGISTS	\$3,471			\$3,47
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,12
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$
		TEACHERS	\$893,144			\$893,14
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$
	GeneralFundSchoolProgram Total		\$1,345,749			\$1,345,74
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$13,287			\$13,28
	K-12-Libr&LibrAides-Sal Total		\$13,287			\$13,28
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, , , ,	\$2,423		\$2,42
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,42
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$79,813	.,		\$79,81
	RegionalOccupProg-Schs Total	NEGICINAL COCCITION CENTERY INCOMMINE	\$79,813			\$79,81
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	V13,020	\$93,761		\$93,76
	ResourceSpecialistProg-Schs Total			\$93,761		\$93,76
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$21
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INVITALES CATION TO SCHOOLS		\$217		\$21
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$84,881		\$84,88
	SpecDayClss-Sal/Transp-Sch Total	STED TENGTER STEGILE DITT TROOTS (W)		\$84,881		\$84,88
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476		\$91,47
	SpecEduc-TempSpEdAssts-Sch Total	31 20 7333171113		\$91,476		\$91,47
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$653		\$65
	13A-LLF-LimitedLiigFTOTCHCy	INSTRUCTIONAL MATERIALS		\$0		\$03
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MATERIALS		\$653		\$65
SMSotomayorLAHADA Total	13A-LEF-LIMITEULIIgFTOTCHCy TOtal		\$1,451,103	\$414,108		\$1,865,21
SMSotomayorLALARS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$1,451,103	3414,108	\$420,394	\$420,39
SIVISULUIIIAYUI LALAKS	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILINA			\$420,394 \$420,394	\$420,39 \$420,39
		CAMPLIC AIDEC	633.446		\$42U,394	
	CampusAides-SpecProgs	CAMPUS AIDES	\$23,446			\$23,44
	CampusAides-SpecProgs Total	CATEGORISM PROGRAM ARVINORS	\$23,446	400 ===		\$23,44
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$23,794		\$23,79
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,436		\$3,43
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$347		\$34

ic December		Product Malay Course	General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	, , , , , , , , , , , , , , , , , , , ,	r Funds G	Frand Total
	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$616		\$61
	05.5 1 1451/01 0101 5 1	TEACHER ASSISTANTS		\$2,562		\$2,56
	CE-EcoImpactAid/DisBilDir Total			\$30,755		\$30,75
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,146		\$13,14
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$13,146		\$13,14
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$25,776		\$25,77
		COUNSELORS		\$29,741		\$29,74
		INSTRUCTIONAL MATERIALS		\$8,145		\$8,14
		PENDING DISTRIBUTION		\$1,300		\$1,30
	CE-NCLBT1Schools Total			\$64,962		\$64,96
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,038		\$1,0
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,038		\$1,03
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CATEGORICAL PROGRAM ADVISORS	\$49,566			\$49,56
		CLERICAL SUBSTITUTES	\$0			Ş
		CLERICAL SUPPORT	\$77,658			\$77,65
		COUNSELING TIME (REGISTRATION)	\$0			
		COUNSELORS	\$71,333			\$71,33
		CUSTODIAL SUPPLIES	\$3,392			\$3,39
		CUSTODIANS	\$73,550			\$73,55
		FINANCIAL MANAGERS	\$28,057			\$28,05
		INSTRUCTIONAL MATERIALS	\$3,500			\$3,50
		NURSES	\$6,663			\$6,66
		PSYCHOLOGISTS	\$3,482			\$3,48
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,70
		TEACHER ACADEMIC DIFFERENTIALS	\$0			915,76
		TEACHER ASSISTANTS	\$3,164			\$3,16
		TEACHERS	\$946,612			\$946,61
		TEMPORARY PERSONNEL ACCOUNT	\$940,012			3340,01
	GeneralFundSchoolProgram Total	TEIVIPORART PERSONNEL ACCOONT	\$1,415,176			\$1,415,17
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$1,413,176			\$1,413,17
		TEACHER - LIBRARY MEDIA				
	K-12-Libr&LibrAides-Sal Total	COED ALLOCATION TO COULOUS FOR COMPLIANCE	\$13,328			\$13,32
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,31
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,31
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$71,269		\$71,26
	ResourceSpecialistProg-Schs Total			\$71,269		\$71,26
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$26
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,904		\$176,90
	SpecDayClss-Sal/Transp-Sch Total			\$176,904		\$176,90
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$138,826		\$138,82
	SpecEduc-TempSpEdAssts-Sch Total			\$138,826		\$138,82
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$776		\$7
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$776		\$7
SotomayorLALARS Total	, ,		\$1,451,950		\$420,394	\$2,471,05
nMiguelMat/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$364		1,	\$36
		INSTRUCTIONAL MATERIALS	\$6,171			\$6,17

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
SnMiguelMat/ScMag	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,98
		TEACHERS	\$689,088			\$689,08
	GeneralFundSchoolProgram Total		\$717,603			\$717,60
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$76
	MandatedCost-CSmith-Schs Total			\$765		\$76
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,363			\$62,36
	TIIPG-Magnet-Schs Total		\$62,363			\$62,36
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,179			\$3,179
	TIIPG-Magnet-Schs-Discretionar Total		\$3,179			\$3,17
nMiguelMat/ScMag Total			\$783,145	\$765	i I	\$783,91
SocJusLdAc@Torres	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,46
	CampusAides-SpecProgs	CAMPUS AIDES	\$12,324			\$12,32
	CampusAides-SpecProgs Total		\$12,324			\$12,32
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,203		\$18,20
		CLASSIFIED OVERTIME, X & Z TIME		\$22,824		\$22,82
		INSTRUCTIONAL MATERIALS		\$5,872		\$5,87
		PARENT INVOLVEMENT		\$1,500		\$1,50
		PENDING DISTRIBUTION		\$1,075		\$1,07
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,244		\$3,24
		TEACHERS		\$1,000		\$1,000
	CE-EcoImpactAid/DisBilDir Total			\$53,718		\$53,71
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,308		\$24,30
		INSTRUCTIONAL MATERIALS		\$3,066		\$3,06
		PENDING DISTRIBUTION		\$0		\$1
	05 510 (150 0 1 1 1 0 0 5 7 1 1	TEACHERS		\$3,300		\$3,30
	CE-EIA/LEP-SupIntrvnServ-Sc Total	UEALTH CERVICES		\$30,674		\$30,67
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$13,879		\$13,879
		INSTRUCTIONAL MATERIALS		\$1,742		\$1,74
		PARENT INVOLVEMENT		\$1,464		\$1,46
	CF FIACL-1-CF-/(CCF)C-11C T-1	PENDING DISTRIBUTION		\$349		\$349
	CE-EIAStateCompEd(SCE)ScHS Total	OFFICIAL TO SUPPLIE MENTAL TIME (V. T. C. DE OFFICIALMA DE VEL CRAFATA)		\$17,434		\$17,43
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,893		\$11,89
		INSTRUCTIONAL MATERIALS		\$3,107		\$3,10
		PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0 \$3,932		\$3,93
	CE NCID TA Due electronico de Tetal	SUBSTITUTES-DAY TO DAY AND LONG-TERM		. ,		
	CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,932 \$24,546		\$18,93 \$24,54
	CE-INCLBT 13CHOOIS					
		CLASSIFIED OVERTIME, X & Z TIME		\$5,567 \$3,000		\$5,56° \$3,000
		CUSTODIAL OVERTIME & RELIEF INSTRUCTIONAL MATERIALS		\$18,000		\$18,00
				\$18,000		\$18,00
		PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,338		\$13,33
		TEACHERS		\$13,338		\$100,76
		TRANSPORTATION		\$1,380		\$1,380
	CE-NCLBT1Schools Total	INANSPORTATION		\$1,360		\$170,37
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,032		\$3,03
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	FAILLIVE HAVOLVEIVIEIVI		\$3,032 \$3,032		\$3,03
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	\$3,032	:	\$132,49
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES CLERICAL SUBSTITUTES	\$132,499 \$767			\$132,49
		CLERICAL SUBPORT				
			\$105,056			\$105,05
	<u> </u>	COUNSELING TIME (REGISTRATION)	\$5,652			\$5,65
		COUNSELORS	\$100,622			\$100,62
		CUSTODIAL SUPPLIES	\$3,193			\$3,19

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$77,870			\$77,870
		FINANCIAL MANAGERS	\$16,445			\$16,445
		INSTRUCTIONAL MATERIALS	\$18,020			\$18,020
		NURSES	\$5,858			\$5,858
		PSYCHOLOGISTS	\$2,041			\$2,041
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER ACADEMIC DIFFERENTIALS	\$1,788			\$1,788
		TEACHERS	\$1,285,271			\$1,285,271
		TEMPORARY PERSONNEL ACCOUNT	\$7,152			\$7,152
	GeneralFundSchoolProgram Total		\$1,806,194			\$1,806,194
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,529			\$19,529
	K-12-Libr&LibrAides-Sal Total		\$19,529			\$19,529
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-0,0-0	\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	ResourceSpecialistProg-Schs Total	SI ES TENOTEN NESSONOE SI ESIN EIST I NO SIU III		\$90,817		\$90,817
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALEGGATION TO SCHOOLS		\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$153,045		\$153,045
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAE DATTROCKAWI		\$153,045		\$153,045
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$187,921		\$187,921
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS		\$187,921		\$187,921
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
		24ED-922121AIN12				
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CUIDDLEMENTAL TIME /V 7 9 DROCECCIONAL DEVELODMENT\		\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,442		\$1,442
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total		44 000 044	\$1,442		\$1,442
SocJusLdAc@Torres Total			\$1,853,514	\$780,251	ı	\$2,633,765
SoGateMathSciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$713			\$713
		INSTRUCTIONAL MATERIALS	\$33,912			\$33,912
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,235,099			\$1,235,099
	GeneralFundSchoolProgram Total		\$1,310,544			\$1,310,544
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,476
	TIIPG-Magnet-Schs Total		\$107,476			\$107,476
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,256			\$6,256
	TIIPG-Magnet-Schs-Discretionar Total		\$6,256			\$6,256
SoGateMathSciMag Total			\$1,424,276		ı	\$1,424,914
SolanoEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,283		\$9,283
		CLASSIFIED OVERTIME, X & Z TIME		\$2,397		\$2,397
		INSTRUCTIONAL MATERIALS		\$4,559		\$4,559
		PENDING DISTRIBUTION		\$766		\$766
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,850		\$7,850
		TEACHER ASSISTANTS		\$13,404		\$13,404
	CE-EcolmpactAid/DisBilDir Total			\$38,259		\$38,259
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,089		\$5,089

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$2,902		\$2,902
		INSTRUCTIONAL MATERIALS		\$10,531		\$10,531
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$1,119		\$1,119
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHER ASSISTANTS		\$19,694		\$19,694
	CE-NCLBT1Schools Total			\$55,950		\$55,950
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$894		\$894
	CE-NCLBT1Sch-ParentInvlmnt Total			\$894		\$894
	EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$10,626		\$10,626
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$99,130		\$99,130
	EIA/LEP-APOLO-Sch Total			\$116,242		\$116,242
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$503			\$503
		CLERICAL SUPPORT	\$102,210			\$102,210
		CUSTODIAL SUPPLIES	\$2,553			\$2,553
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$8,481			\$8,481
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
	<u></u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,006,799			\$1,006,799
		TEMPORARY PERSONNEL ACCOUNT	\$5,654			\$5,654
	GeneralFundSchoolProgram Total	TEINFORART FERSONNEL ACCOONT	\$1,444,745			\$1,444,745
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	31,444,743	\$829		\$829
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFERENCE		\$829		\$829
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$56,034		\$56,034
	ResourceSpecialistProg-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAMI		\$56,034		\$56,034
		SPED-IMA ALLOCATION TO SCHOOLS				
	Spec.DayClasses-IMA-SpecEduc	SPED-IIVIA ALLOCATION TO SCHOOLS		\$13 \$13		\$13 \$13
	Spec.DayClasses-IMA-SpecEduc Total	CDED ACCICTABITE				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$113,381		\$113,381
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CURRIENTAL TIME (V. T. R. DROEFFCCIONAL DEL FILOZOMENTAL		\$113,381		\$113,381
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$284		\$284
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	T3A-LEP-LimitedEngProfcncy Total		4	\$912		\$912
SolanoEL Total			\$1,485,123	\$382,514	\$74,980	\$1,942,617
SoRegHS#2Campus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
SoRegHS#2Campus Total			\$0			\$0
SotoEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,191		\$2,191
		INSTRUCTIONAL MATERIALS		\$733		\$733
		PARENT INVOLVEMENT		\$661		\$661
		PENDING DISTRIBUTION		\$1,323		\$1,323
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcoImpactAid/DisBilDir Total			\$66,107	•	\$66,107

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other F	
oEL	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,646	\$3,64
		CLERICAL SUBSTITUTES		\$300	\$30
		INSTRUCTIONAL MATERIALS		\$237	\$23
		PENDING DISTRIBUTION		\$219	\$2:
		TEACHER ASSISTANTS		\$6,546	\$6,54
	CE-EIAStateCompEd(SCE)ScHS Total			\$10,948	\$10,94
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,223	-\$1,22
		COACHES INSTRUCTIONAL		\$13,112	\$13,11
		PENDING DISTRIBUTION		\$0	ζ
	CE-NCLB-T1-ProgImprvmtSch Total			\$11,889	\$11,88
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$274	\$27
		COACHES INSTRUCTIONAL		\$42,377	\$42,37
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360	\$10,36
		INSTRUCTIONAL MATERIALS		\$8,985	\$8,98
		LIBRARY AIDES		\$11,591	\$11,59
		PENDING DISTRIBUTION		\$2,378	\$2,37
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,500	\$4,50
		TEACHER ASSISTANTS		\$26,527	\$26,52
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$106,992	\$106,99
	CE-NCLBT15chools Total CE-NCLBT15ch-ParentInvimnt	PARENT INVOLVEMENT		\$1,904	\$1,90
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	PAREINI INVOLVEIVIENI		\$1,904	\$1,90
		FACILITIES MAINTENANCE/OPERATIONS			
	Div37-SpEd-PreschExpans	FACILITIES WAINTENANCE/OPERATIONS		\$0	
	Div37-SpEd-PreschExpans Total		4	\$0	\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025		\$134,02
		CLERICAL SUBSTITUTES	\$442		\$44
		CLERICAL SUPPORT	\$105,056		\$105,05
		CUSTODIAL SUPPLIES	\$2,507		\$2,50
		CUSTODIANS	\$126,502		\$126,50
		INSTRUCTIONAL MATERIALS	\$7,951		\$7,95
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$5,179		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260		\$28,26
		TEACHERS	\$887,718		\$887,71
		TEMPORARY PERSONNEL ACCOUNT	\$5,610		\$5,61
	GeneralFundSchoolProgram Total		\$1,323,075		\$1,323,07
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973	\$4,97
	MandatedCost-CSmith-Schs Total			\$4,973	\$4,97
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130	\$99,13
	ResourceSpecialistProg-Schs Total			\$99,130	\$99,13
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$689	\$68
	Spec.DayClasses-IMA-SpecEduc Total			\$689	\$68
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$238,690	\$238,69
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAL DATTROCKANI		\$238,690	\$238,69
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,09
	Speceu-Prescriexpansion-scri	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	
					\$78
	0.510.15.1.015.1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525	\$99,52
	SpecEd-PreschExpansion-Sch Total			\$149,401	\$149,40
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$286,587	\$286,58
	SpecEduc-TempSpEdAssts-Sch Total			\$286,587	\$286,58
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49,09
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815		\$81
	SupporttoSpEdSchool Total		\$815		\$81
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
SotoEL	T3A-LEP-LimitedEngProfcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,660		\$1,66
	T3A-LEP-LimitedEngProfcncy Total			\$1,660	1	\$1,66
otoEL Total			\$1,364,268	\$1,028,065	\$74,980	\$2,467,31
SouthEastHighSch	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,40
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,40
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$77,190			\$77,19
	BeyondtheBell-CreditRecover Total		\$77,190			\$77,19
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$389,713	\$389,71
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$389,713	\$389,71
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,78
	CampusAides-SpecProgs Total		\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,252		\$26,252
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,000
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL AIDES		\$46,890		\$46,890
		INSTRUCTIONAL MATERIALS		\$14,704		\$14,704
		PARENT INVOLVEMENT		\$1,700		\$1,700
	<u> </u>	PENDING DISTRIBUTION		\$5,631		\$5,631
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHER ASSISTANTS		\$12,968		\$12,968
	0.5.1.1.1/0: 0:0: 5.1	TEACHERS		\$59,758		\$59,758
	CE-EcoImpactAid/DisBilDir Total	WETPUGTIONAL MATERIALS		\$281,513		\$281,513
	CE-EIA/LEP-SupIntrvnServ-Sc	INSTRUCTIONAL MATERIALS		\$7,389		\$7,389
	<u> </u>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
	CE SIA /I ED Combatono Como Co Total	TEACHERS		\$131,266 \$139,911		\$131,266 \$139,91 1
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED CURRIERATAL TIME (V. 7. R. DROFFECCIONAL DEVELOPMENT)		\$139,911		
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) HEALTH SERVICES		\$9,858		\$9,858 \$69,931
		INSTRUCTIONAL MATERIALS		\$1,394		\$1,394
		PARENT INVOLVEMENT		\$1,394	·	\$1,392
		PENDING DISTRIBUTION		\$2,500		\$2,500
		TEACHER ASSISTANTS		\$1,973		\$1,973
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTAINTS		\$98,624		\$98,624
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$77,861		\$77,861
	CE-NCLB-11-Progimpromtsch	INSTRUCTIONAL MATERIALS		\$10,800		\$10,800
		PENDING DISTRIBUTION		\$10,800		\$10,800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,572		\$13,572
		TEACHERS		\$4,860		\$4,860
	CE-NCLB-T1-ProgImprvmtSch Total	TEACHERS		\$107,093		\$107,093
	CE-NCLB-11-Progrimprvintsch Total	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
	CL-NCLD113CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,852		\$31,852
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		CLERICAL SUPPORT		\$110,768		\$110,768
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$99,130		\$99,130
		COUNSELORS COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$207,176		\$207,176
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,00
		CUSTODIAL SUPPLIES		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$85,575		\$85,57
		PARENT INVOLVEMENT		\$85,575		\$85,573 \$750
		PENDING DISTRIBUTION		\$21.419		\$21,419

FC Descrip	Prog Descr		Unrestricted			
		Revised Major Group	Officatificted		Other Funds	Grand Total
	CE-NCLBT1Schools	PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,58
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHER ASSISTANTS		\$2,000		\$2,00
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total	DARFAIT INVOLVENTATION		\$963,835		\$963,83
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$17,152		\$17,15
	CE-NCLBT1Sch-ParentInvlmnt Total			\$17,152		\$17,15
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,05
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$526,255			\$526,25
		CLERICAL SUBSTITUTES	\$3,225			\$3,22
		CLERICAL SUPPORT	\$337,942			\$337,94
		COUNSELING TIME (REGISTRATION)	\$8,982			\$8,98
		COUNSELORS	\$406,897			\$406,897
		CUSTODIAL SUPPLIES	\$17,236			\$17,236
		CUSTODIANS	\$424,887			\$424,887
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$63,043			\$63,043
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$175,840			\$175,840
		TEACHER ACADEMIC DIFFERENTIALS	\$9,396			\$9,396
		TEACHERS	\$5,087,862			\$5,087,862
		TEMPORARY PERSONNEL ACCOUNT	\$37,584			\$37,584
	GeneralFundSchoolProgram Total		\$7,348,774			\$7,348,774
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,938		\$15,938
	MandatedCost-CSmith-Schs Total			\$15,938		\$15,938
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	RegionalOccupProg-Schs Total		\$172,132			\$172,132
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$345,901		\$345,901
	ResourceSpecialistProg-Schs Total			\$345,901		\$345,901
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,722		\$1,722
	Spec.DayClasses-IMA-SpecEduc Total			\$1,722		\$1,722
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$860,023		\$860,023
	SpecDayClss-Sal/Transp-Sch Total			\$860,023		\$860,023
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$584,080		\$584,080
	SpecEduc-TempSpEdAssts-Sch Total			\$584,080		\$584,080
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476		\$91,476
	SpEd:IDEABasicLocAsstEnt Total			\$91,476		\$91,476
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,195		\$7,19
		INSTRUCTIONAL MATERIALS		\$0		\$7,15
	T3A-LEP-LimitedEngProfcncy Total			\$7,195		\$7,19
SouthEastHighSch Total	In this country rotal		\$7,866,862		\$389,713	\$11,868,48
SoutheastMiddleSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$7,000,002	73,011,311	\$569,791	\$569,79
Southeastivilludiestii	CafeFd-CafeWkrs-S/B/T-Sch Total	On Elemin			\$569,791	\$569,79
		CAMPUS AIDES	\$93,780		3303,731	
	CampusAides-SpecProgs	CAIVIPUS AIDES				\$93,78
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$93,780	\$49,566		\$93,78 \$49,56

C Descrip	Prog Doser	Paviced Major Group	General Fund -	General Fund - Other Funds	Grand Total
•	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
outheastMiddleSch	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,652	\$17,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,
		INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$3,225	\$3,
		PENDING DISTRIBUTION		\$15,149	\$15,
		TEACHER ASSISTANTS		\$2,699 \$25,936	\$2, \$25,
	CE Facility and Aid / Dis Billing Total	TEACHER ASSISTANTS		· · · · · · · · · · · · · · · · · · ·	
	CE-EcoImpactAid/DisBilDir Total	OFFICIAL TER CURRENT ATTAINS (V. T. O. PROFFICCIONAL PRIVELORA STATE)		\$134,945	\$134,
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$61,412	\$61,
		INSTRUCTIONAL MATERIALS		\$8,700	\$8,
		PENDING DISTRIBUTION		\$0	
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$70,112	\$70,
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$9,913	\$9,
		INSTRUCTIONAL MATERIALS		\$1,392	\$1,
		LIBRARY AIDES		\$6,376	\$6,
		PARENT INVOLVEMENT		\$1,000	\$1,
		PENDING DISTRIBUTION		\$805	\$
		PSYCHOLOGISTS		\$20,718	\$20,
	CE-EIAStateCompEd(SCE)ScHS Total			\$40,204	\$40,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$698	\$
		COACHES INSTRUCTIONAL		\$39,654	\$39,
		PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,305	\$3,
	CE-NCLB-T1-ProgImprvmtSch Total			\$43,657	\$43,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,772	\$1,
		COACHES INSTRUCTIONAL		\$59,481	\$59,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153	\$62,
		INSTRUCTIONAL MATERIALS		\$25,304	\$25,
		LIBRARY AIDES		\$5,219	\$5,
		NURSES		\$39,652	\$39,
		PARENT INVOLVEMENT		\$35,651	\$35
		PENDING DISTRIBUTION		\$8,732	\$8
		PSYCHOLOGISTS		\$10,359	\$10
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$10
		TEACHERS		\$93,761	\$93,
	CE-NCLBT1Schools Total	TEACHERS		\$392,906	\$392,
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$6,992	\$6,
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	PARENT INVOLVENIENT		\$6,992	\$6,
		ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	¢200 174		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES	\$266,174		\$266
			\$2,060		\$2
		CLERICAL SUPPORT	\$182,887		\$182
		COUNSELING TIME (REGISTRATION)	\$4,165		\$4
		COUNSELORS	\$187,054		\$187
		CUSTODIAL SUPPLIES	\$8,897		\$8
		CUSTODIANS	\$260,417		\$260
		FINANCIAL MANAGERS	\$36,713		\$36
		INSTRUCTIONAL MATERIALS	\$42,603	+	\$42
		NURSES	\$19,825		\$19
		PSYCHOLOGISTS	\$8,287		\$8
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040	o	\$113
		TEACHER ACADEMIC DIFFERENTIALS	\$3,372	2	\$3
		TEACHERS	\$3,375,256	5	\$3,375
		TEMPORARY PERSONNEL ACCOUNT	\$17,984		\$17
	GeneralFundSchoolProgram Total		\$4,528,732		\$4,528

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
	MandatedCost-CSmith-Schs Total			\$7,332		\$7,332
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$179,184		\$179,184
	ResourceSpecialistProg-Schs Total			\$179,184		\$179,184
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$727
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$346,232		\$346,232
	SpecDayClss-Sal/Transp-Sch Total			\$346,232		\$346,232
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$234,119		\$234,119
	SpecEduc-TempSpEdAssts-Sch Total			\$234,119		\$234,119
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350		\$47,350
	SpEd:IDEABasicLocAsstEnt Total			\$47,350		\$47,350
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,332		\$3,332
	T3A-LEP-LimitedEngProfcncy Total			\$3,332		\$3,332
SoutheastMiddleSch Total			\$4,622,512	\$1,604,540	\$569,79	
SouthGateMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,761
	AcceleratedAcademicLiteracy Total		\$93,761			\$93,761
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$533,58	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$533,58	· ' '
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,966		\$25,966
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$2,506		\$2,506
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$4,903		\$4,903
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,968		\$5,968
		TEACHERS		\$93,761		\$93,761
	CE-EcoImpactAid/DisBilDir Total			\$245,146		\$245,146
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$98,005		\$98,005
		PENDING DISTRIBUTION		\$5,598		\$5,598
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$103,603		\$103,603
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,832		\$3,832
		LIBRARY AIDES		\$42,756		\$42,756
		PARENT INVOLVEMENT		\$250		\$250
		PENDING DISTRIBUTION		\$1,750		\$1,750
		TEACHER ASSISTANTS		\$38,904		\$38,904
	CE-EIAStateCompEd(SCE)ScHS Total			\$87,492		\$87,492
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,601		\$9,601
		COORDINATORS		\$84,262		\$84,262
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,142		\$1,142
	CE-NCLB-T1-ProgImprvmtSch Total			\$95,005		\$95,005
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,473		\$19,473
		CLERICAL SUPPORT		\$119,315		\$119,315
		COORDINATORS		\$114,002		\$114,002
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL AIDES		\$28,638		\$28,638

FC Descrip						
	Prog Descr	Revised Major Group	Unrestricted		her Funds (Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$14,451		\$14,45
		NURSES		\$69,391		\$69,39
		PENDING DISTRIBUTION		\$19,001		\$19,00
		PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,58
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHER ASSISTANTS		\$69,449		\$69,44
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total			\$855,044		\$855,04
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$15,216		\$15,21
	CE-NCLBT1Sch-ParentInvlmnt Total			\$15,216		\$15,21
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,731			\$125,73
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$521,288			\$521,28
		CLERICAL SUBSTITUTES	\$3,500			\$3,50
		CLERICAL SUPPORT	\$336,575			\$336,57
		COUNSELING TIME (REGISTRATION)	\$6,307			\$6,30
		COUNSELORS	\$304,341			\$304,34
		CUSTODIAL SUPPLIES	\$14,543			\$14,54
		CUSTODIANS	\$358,997			\$358,99
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL AIDES	\$9,027			\$9,02
		INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS	\$69,331			\$69,33
		NURSES	\$29,737			\$29,73
		PSYCHOLOGISTS	\$8,287			\$29,73
					+	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$188,400			\$188,40
		TEACHER ACADEMIC DIFFERENTIALS	\$6,822			\$6,82
		TEACHERS	\$5,707,666			\$5,707,66
		TEMPORARY PERSONNEL ACCOUNT	\$36,384			\$36,38
	GeneralFundSchoolProgram Total		\$7,763,649			\$7,763,64
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,408		\$14,40
	MandatedCost-CSmith-Schs Total			\$14,408		\$14,40
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$363,982		\$363,98
	ResourceSpecialistProg-Schs Total			\$363,982		\$363,98
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,288		\$1,28
	Spec.DayClasses-IMA-SpecEduc Total			\$1,288		\$1,28
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$671,971		\$671,97
	SpecDayClss-Sal/Transp-Sch Total			\$671,971		\$671,97
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$670,412		\$670,41
	SpecEduc-TempSpEdAssts-Sch Total			\$670,412		\$670,41
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,19
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,52
	Superintendent-SchDiscretiona Total		\$187,522			\$187,52
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	. ,-	\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,835		\$5,83
		INSTRUCTIONAL MATERIALS		\$0		\$5,65
	T3A-LEP-LimitedEngProfcncy Total	INTO CHONAL MATERIALS		\$5,835		\$5,83
ithGateMS Total	13A-LEF-LIMITEULIIGFTOTCHCY TOTAL		\$8,168,167	\$3,325,040	\$533,588	\$12,026,79
	CofoEd CofoMilion C/D/T Coh	CAFETERIA	\$8,108,167	\$3,325,040		
outhGateSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETENIA			\$339,375	\$339,37
	CafeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs	CAMPUS AIDES	\$93,780		\$339,375	\$339,37 \$93,78

	Drog Doser	Routed Major Group	General Fund - General Fund -	Othor Funda	Grand Total
ip	Prog Descr	Revised Major Group	Unrestricted Restricted	Other Funds	Grand Total
	CampusAides-SpecProgs Total	CATECODICAL DECCEANA ADVICADO	\$93,780		\$93,7
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$49,50 \$56,41		\$49,5
					\$56,4
		CLASSIFIED OVERTIME, X & Z TIME CUSTODIAL OVERTIME & RELIEF	\$2,3.		\$2,3
		INSTRUCTIONAL AIDES	\$3,0		\$3,00 \$9,54
		INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS	\$9,5		
		PARENT INVOLVEMENT	\$4,0		\$47,55
		PENDING DISTRIBUTION	\$4,0		\$4,00 \$6,29
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,2		\$1,26
		TEACHER ASSISTANTS	\$1,2		\$41,06
		TEACHERS TEACHERS	\$41,0		\$93,76
	CE-EcoImpactAid/DisBilDir Total	TEACHERS	\$314,8		\$314,83
	CE-ELA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$141,9		\$141,97
	CE-EIA/LEP-SupintrvnServ-SC	INSTRUCTIONAL MATERIALS	\$141,9		\$141,97
		PENDING DISTRIBUTION		\$0	\$15,77
	CE EIA /I ED Suplatava Conv Sc Total	PENDING DISTRIBUTION			
	CE-EIA/LEP-SupIntrvnServ-Sc Total CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$157,75 \$1,6		\$157,75 \$1,67
	CE-EIAStateCompEd(SCE)SCHS	, , ,	\$1,6		\$3,07
		CLASSIFIED OVERTIME, X & Z TIME COACHES INSTRUCTIONAL	\$3,0		\$49,56
		COUNSELORS CUSTODIAL OVERTIME & RELIEF	\$49,50 \$3,00		\$49,56
		INSTRUCTIONAL MATERIALS	\$3,0		\$3,00 \$6,07
		PARENT INVOLVEMENT PENDING DISTRIBUTION	\$4,69 \$2,43		\$4,69
		TRANSPORTATION			\$2,43
	CE-EIAStateCompEd(SCE)ScHS Total	TRANSPORTATION	\$1,44 \$121,4		\$1,40 \$121,48
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$121,4		\$121,48
	CE-NCLB-11-ProgniiprviiitScii	COACHES INSTRUCTIONAL	\$25,0		\$49,56
		PENDING DISTRIBUTION		\$0	349,36
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,70		\$56,70
	CE-NCLB-T1-ProgImprvmtSch Total	SOBSTITUTES-DAT TO DAT AND LONG-TERM	\$131,9		\$131,91
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS	\$49,50		\$49,56
	CL-NCLBTISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$27,4		\$27,49
		CLASSIFIED OVERTIME, X & Z TIME	\$30,6		\$30,62
		CLERICAL SUPPORT	\$54,4		\$54,45
		COORDINATORS	\$99,1		\$99,13
		COUNSELORS	\$49,50		\$49,56
		COUNSELORS COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$207,1		\$207,17
		CUSTODIAL OVERTIME & RELIEF	\$3,00		\$3,00
		INSTRUCTIONAL AIDES	\$9,5		\$9,54
	<u></u>	INSTRUCTIONAL MATERIALS	\$195,7		\$195,73
		NURSES	\$69,3		\$69,39
		PARENT INVOLVEMENT	\$1,50		\$1,50
		PENDING DISTRIBUTION	\$26,33		\$26,38
		PSYCHIATRIC SOCIAL WORKERS	\$103,5		\$103,58
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,56		\$22,52
		TEACHER ASSISTANTS	\$41,0		\$41,06
		TEACHERS	\$187,5		\$187,52
		TELEPHONE	\$167,5.		\$187,32
			\$2,0		
	OF NOI PT4Cabacile Tetal	TRANSPORTATION			\$7,00
	CE-NCLBT1Schools Total	DADENT INVOLVENENT	\$1,187,2		\$1,187,20
	CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT	\$21,1		\$21,1
	CE-NCLBT1Sch-ParentInvlmnt Total		\$21,1	28	\$21,1

EC Descrip	Duna Dansu	Devised Major Crown	General Fund -	General Fund -	Other Francis	Cuand Total
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$655,626			\$655,62
	<u> </u>	CLERICAL SUBSTITUTES	\$4,902			\$4,90
		CLERICAL SUPPORT	\$402,887			\$402,883
		COUNSELING TIME (REGISTRATION)	\$9,449			\$9,449
		COUNSELORS	\$507,753			\$507,753
		CUSTODIAL SUPPLIES CUSTODIANS	\$20,096 \$499,056			\$20,096 \$499,056
		FINANCIAL MANAGERS	\$499,050			\$79,985
		INSTRUCTIONAL MATERIALS				
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$105,949 \$74,755			\$105,949 \$74,755
		NURSES	\$29,737			
		PSYCHOLOGISTS	\$29,737			\$29,737 \$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,339			\$257,480
		TEACHER ACADEMIC DIFFERENTIALS	\$11,080			\$11,080
		TEACHERS TEACHERS	\$7,803,444			\$7,803,444
		TEMPORARY PERSONNEL ACCOUNT	\$44,320			\$44,320
	GeneralFundSchoolProgram Total	TEINIFORART PERSONNEL ACCOONT	\$10,516,878			\$10,516,878
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$10,516,878			\$99,130
	K-12-Libr&LibrAides-Sal Total	TEACHER - LIDRART WEDIA	\$99,130			\$99,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$33,130	\$19,508		\$19,508
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,508		\$19,508
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612	. ,	1	\$13,612
	Reas.Accom-Sal/Ben/Trans-Schs Total	NEASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	RegionalOccupProg-Schs Total	The diotale occory that centrely industria	\$172,132			\$172,132
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	71,2,132	\$494,709		\$494,709
	ResourceSpecialistProg-Schs Total	SI ES TENCHEN NESSONCE SI ECINEIST I NOGIVITI		\$494,709		\$494,709
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,104		\$2,104
	Spec.DayClasses-IMA-SpecEduc Total	5. E5 11111/1/12200 (1101/10 501/10 E5		\$2,104		\$2,104
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$939,247		\$939,247
	SpecDayClss-Sal/Transp-Sch Total			\$939,247		\$939,247
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$842,983		\$842,983
	SpecEduc-TempSpEdAssts-Sch Total	5.25765674475		\$842,983		\$842,983
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$145,456		\$145,456
	SpEd:IDEABasicLocAsstEnt Total			\$145,456		\$145,456
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,620		\$6,620
	3 2 2 2,	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,500		\$1,500
	T3A-LEP-LimitedEngProfcncy Total			\$8,120		\$8,120
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total	- V V	\$74,755			\$74,755
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,783
SouthGateSH Total			\$11,006,525		\$339,375	
SouthPkEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	,		\$165,611	
	CafeFd-CafeWkrs-S/B/T-Sch Total			1	\$165,611	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252	<u> </u>	7255,612	\$21,252

			General Fund -	General Fund -		0 1-11
Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
uthPkEL	CampusAides-SpecProgs Total	CATTOONICAL DOCUMENT ADVISORS	\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,586		\$25,5
		CLASSIFIED OVERTIME, X & Z TIME		\$3,276		\$3,2
		INSTRUCTIONAL MATERIALS		\$10,043		\$10,0
		PARENT INVOLVEMENT		\$2,648		\$2,6
		PENDING DISTRIBUTION		\$5,298		\$5,2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,1
		TEACHER ASSISTANTS		\$134,021		\$134,0
		TEACHERS		\$30,810		\$30,8
		TELEPHONE		\$500		\$5
	CE-EcoImpactAid/DisBilDir Total			\$264,889		\$264,8
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,700		\$9,7
		HEALTH SERVICES		\$19,826		\$19,8
		INSTRUCTIONAL MATERIALS		\$1,811		\$1,8
		PENDING DISTRIBUTION		\$725		\$7:
		TRANSPORTATION		\$4,140		\$4,1
	CE-EIAStateCompEd(SCE)ScHS Total			\$36,202		\$36,2
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,099		\$9,0
		COACHES INSTRUCTIONAL		\$25,158		\$25,1
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,0
		PENDING DISTRIBUTION		\$0		
		TEACHERS		\$4,054		\$4,0
	CE-NCLB-T1-ProgImprvmtSch Total			\$39,311		\$39,3
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,212		\$4,2
		CLASSIFIED OVERTIME, X & Z TIME		\$1,512		\$1,5
		COACHES INSTRUCTIONAL		\$176,089		\$176,0
		INSTRUCTIONAL AIDES		\$9,546		\$9,5
		INSTRUCTIONAL MATERIALS		\$3,649		\$3,6
		NURSES		\$49,565		\$49,5
		PENDING DISTRIBUTION		\$7,863		\$7,8
				\$51,794		
	CE NCI PT4C+bl- Tb-l	PSYCHOLOGISTS				\$51,79
	CE-NCLBT1Schools Total	DADENT INIVOLVENACNIT		\$353,796		\$353,79
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,296		\$6,2
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,296		\$6,2
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
	Custodians-PerPupil-Oper Total		\$29,455			\$29,4
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,6
		CLASSIFIED OVERTIME, X & Z TIME	\$4,446			\$4,4
		CLERICAL SUBSTITUTES	\$1,865			\$1,8
		CLERICAL SUPPORT	\$170,506			\$170,5
		CUSTODIAL SUPPLIES	\$5,633			\$5,6
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$32,827			\$32,8
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,3
		TEACHERS	\$3,546,459			\$3,546,4
		TEMPORARY PERSONNEL ACCOUNT	\$17,972			\$17,9
	GeneralFundSchoolProgram Total		\$4,194,168			\$4,194,1
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,4
		LIBRARY AIDES	\$18,609			\$18,6
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,0

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		her Funds (Grand Total
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$11,440		\$11,44
	LA'sBest-GenCityPurpses(Gcp Total			\$11,440		\$11,44
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,896		\$2,89
		CLASSIFIED OVERTIME, X & Z TIME		\$84,482		\$84,48
	LA'SBestPrivate#4S Total			\$87,378		\$87,37
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,650		\$7,65
	MandatedCost-CSmith-Schs Total			\$7,650		\$7,65
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,55
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$944		\$94
	Spec.DayClasses-IMA-SpecEduc Total			\$944		\$94
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$331,319		\$331,31
	SpecDayClss-Sal/Transp-Sch Total			\$331,319		\$331,31
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$44,147		\$44,14
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,81
	SpecEd-PreschExpansion-Sch Total			\$134,964		\$134,96
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,76
	SpecEduc-TempSpEdAssts-Sch Total	5. E5 / 105/5 / 11/10		\$238,761		\$238,76
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total	טו בט ווטוטווווווט		\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	15A-LEP-ACCESSIOCOTECOACTIES	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$95,761		\$93,76 \$97,4 4
		CERTIFICATED CURRIENTAL TIME /V 7 9 DEOFFCCIONAL DEVELOPMENT\		. ,		
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$680		\$68
		INSTRUCTIONAL MATERIALS		\$0		Ç
	<u> </u>	PARENT INVOLVEMENT		\$100		\$10
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,14
		TEACHER ASSISTANTS		\$2,703		\$2,70
	T3A-LEP-LimitedEngProfcncy Total			\$6,624		\$6,62
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,7
outhPkEL Total			\$4,429,480	\$1,768,673	\$165,611	\$6,363,76
SouthRegEEC#2	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,679,844	\$1,679,84
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,679,844	\$1,679,84
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,30
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$19
	MandatedCost-CSmith-Schs Total			\$192		\$19
outhRegEEC#2 Total				\$192	\$1,754,932	\$1,755,12
SouthRegionES#10	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
·	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, ,		\$109,493	\$109,49
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$109,493	\$109,4
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198		Ţ=11,100	\$19,19
	CampusAides-SpecProgs Total		\$19,198			\$19,19
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	723,130	\$49,566		\$49,50
	CE Econinpactoria/ Distribu	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,375		\$8,3
		COACHES INSTRUCTIONAL COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$25,158 \$10,359		\$25,15 \$10,35

-0.5			General Fund -	General Fund -	
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fund	
	CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$1,000	\$1,00
		PENDING DISTRIBUTION		\$2,886	\$2,88
		PSYCHIATRIC SOCIAL WORKERS		\$20,719	\$20,71
		TEACHER ASSISTANTS		\$12,968	\$12,96
	0.5	TEACHERS		\$7,213	\$7,21
	CE-EcoImpactAid/DisBilDir Total	CLASSIFIED OVERTIMES V.O. TITME		\$144,261	\$144,26
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,958	\$2,95
		INSTRUCTIONAL MATERIALS		\$317	\$31
		LIBRARY AIDES		\$11,591	\$11,59
		PENDING DISTRIBUTION		\$360	\$36
	05 514 61 4 6 5 1/005\0 1/0 7 4 1	TRANSPORTATION		\$2,760	\$2,76
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,986	\$17,98
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,034	\$2,03
		COACHES INSTRUCTIONAL		\$75,467	\$75,46
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359	\$10,35
		INSTRUCTIONAL MATERIALS		\$458	\$45
		NURSES		\$19,827	\$19,82
		PENDING DISTRIBUTION		\$3,907	\$3,90
		PSYCHIATRIC SOCIAL WORKERS		\$20,719	\$20,71
		TEACHER ASSISTANTS		\$12,968	\$12,96
	CE-NCLBT1Schools Total			\$195,305	\$195,30
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,128	\$3,12
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,128	\$3,12
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0	\$
	CE-NCLB-T1-TargetedAsstSchs Total			\$0	\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,49
		CLERICAL SUBSTITUTES	\$897		\$89
		CLERICAL SUPPORT	\$124,065		\$124,06
		CUSTODIAL SUPPLIES	\$2,770		\$2,77
		CUSTODIANS	\$126,502		\$126,50
		INSTRUCTIONAL MATERIALS	\$15,934		\$15,93
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$5,179		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660		\$59,66
		TEACHERS	\$1,745,291		\$1,745,29
		TEMPORARY PERSONNEL ACCOUNT	\$10,868		\$10,86
	GeneralFundSchoolProgram Total		\$2,243,490		\$2,243,49
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423	\$2,42
	MandatedCost-CSmith-Schs Total			\$2,423	\$2,42
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379	\$77,37
	ResourceSpecialistProg-Schs Total			\$77,379	\$77,37
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268	\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$268	\$26
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$245,575	\$245,57
	SpecDayClss-Sal/Transp-Sch Total			\$245,575	\$245,57
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$291,213	\$291,21
	SpecEduc-TempSpEdAssts-Sch Total			\$291,213	\$291,21
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$194	\$19
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,465	\$3,46
	T3A-LEP-LimitedEngProfcncy Total			\$3,659	\$3,65
outhRegionES#10 Total	· ·		\$2,300,940		09,493 \$3,391,63
SouthRegionES#11	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		\$38,25
	ArtsEducationPlan-Sch Total		\$38,252		\$38,25

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
outhRegionES#11	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$192,067	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$192,06	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,
	CampusAides-SpecProgs Total		\$19,198			\$19,
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,255		\$35,
		CLASSIFIED OVERTIME, X & Z TIME		\$7,980)	\$7,
		COORDINATORS		\$49,566	5	\$49,
		INSTRUCTIONAL MATERIALS		\$424		\$
		PARENT INVOLVEMENT		\$300)	\$
		PENDING DISTRIBUTION		\$2,439		\$2,
		TEACHER ASSISTANTS		\$25,944		\$25
	CE-EcoImpactAid/DisBilDir Total			\$121,908	3	\$121
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,997		\$7
		INSTRUCTIONAL MATERIALS		\$4,549		\$4,
		PENDING DISTRIBUTION		\$426		\$,
		TRANSPORTATION		\$8,280		\$8,
	CE-EIAStateCompEd(SCE)ScHS Total	TIVINGI ORIGINON		\$21,252		\$21
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,696		\$3
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	FANLINI INVOLVEIVIENI		\$3,696 \$3,696		\$3 \$3
		CATEGORICAL PROGRAMA ARVICORS				
	CE-NCLB-T1-TargetedAsstSchs	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,195		\$3,
		COACHES INSTRUCTIONAL		\$100,622		\$100,
		COORDINATORS		\$49,566		\$49
		INSTRUCTIONAL MATERIALS		\$510		\$
		PENDING DISTRIBUTION		\$4,616		\$4,
		TEACHER ASSISTANTS		\$22,694		\$22,
	CE-NCLB-T1-TargetedAsstSchs Total			\$230,769		\$230,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,
		CATEGORICAL PROGRAM ADVISORS	\$0			
		CLERICAL SUBSTITUTES	\$1,007			\$1
		CLERICAL SUPPORT	\$103,838			\$103
		CUSTODIAL SUPPLIES	\$3,870			\$3
		CUSTODIANS	\$126,502			\$126
		INSTRUCTIONAL MATERIALS	\$25,236			\$25
		NURSES	\$19,825			\$19
		PSYCHOLOGISTS	\$5,179			\$5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69
		TEACHERS	\$1,951,697			\$1,951
	Companiform of Caba - ID	TEMPORARY PERSONNEL ACCOUNT	\$12,012			\$12
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOCUE FOR COMPLIANCE	\$2,453,642	40.55		\$2,453
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2
	MandatedCost-CSmith-Schs Total			\$2,997		\$2
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77
	ResourceSpecialistProg-Schs Total			\$77,379		\$77
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		,
	Spec.DayClasses-IMA-SpecEduc Total			\$243		,
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,758	3	\$154
	SpecDayClss-Sal/Transp-Sch Total			\$154,758	B	\$154
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,214	Į.	\$137
	SpecEduc-TempSpEdAssts-Sch Total			\$137,214	ı	\$137
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99
	Superintendent-SchDiscretiona Total		\$99,130			\$99
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	755,130	\$1,481		\$1
	13A-LLF-LIIIILEGENGPIOICICY	INSTRUCTIONAL MATERIALS		\$1,481		\$1

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
SouthRegionES#11	T3A-LEP-LimitedEngProfcncy Total			\$2,965		\$2,965
SouthRegionES#11 Total			\$2,610,222	\$753,181	\$192,067	\$3,555,470
SouthRegMS#2Camp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
SouthRegMS#2Camp Total			\$0			\$0
SpEd-Infant/PreScPr	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	EarlyIntvnFunds-PartC	INDIRECT COST		\$33,759		\$33,759
		SPED-INFANT PROGRAM SERVICES		\$350,454		\$350,454
	EarlyIntvnFunds-PartC Total			\$384,213		\$384,213
	InfantProg-OtherExp-Sch	SPED-INFANT PROGRAM SERVICES		\$50,238		\$50,238
	InfantProg-OtherExp-Sch Total			\$50,238		\$50,238
	InfantProg-Sal/Ben/Trans-Sch	SPED-INFANT PROGRAM SERVICES		\$2,713,915		\$2,713,915
	InfantProg-Sal/Ben/Trans-Sch Total			\$2,713,915		\$2,713,915
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$142,418		\$142,418
	MandatedCost-CSmith-Schs Total			\$142,418		\$142,418
	Pre-SchEntlSetaside-IDEA	INDIRECT COST		\$323,388		\$323,388
		SPED-ASSISTANTS-PRESCHOOL		\$1,158,886		\$1,158,886
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$5,552,291		\$5,552,291
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$1,486,950		\$1,486,950
	Pre-SchEntlSetaside-IDEA Total			\$8,521,515		\$8,521,515
	PreschoolExpansionGrant	INDIRECT COST		\$219,474		\$219,474
		SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,769,546		\$1,769,546
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$2,081,730		\$2,081,730
	PreschoolExpansionGrant Total			\$4,113,403		\$4,113,403
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$10,838		\$10,838
	Spec.DayClasses-IMA-SpecEduc Total			\$10,838		\$10,838
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$143,928		\$143,928
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,253,048		\$1,253,048
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$5,445,201		\$5,445,201
	SpecEd-PreschExpansion-Sch Total			\$6,842,177		\$6,842,177
	SpEdPreschoolServices-Schoo	SPED-NON PUBLIC SERVICES		\$6,300,000		\$6,300,000
	SpEdPreschoolServices-Schoo Total			\$6,300,000		\$6,300,000
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$20,225			\$20,225
	SupporttoSpEdSchool Total		\$20,225			\$20,225
SpEd-Infant/PreScPr Total			\$20,225	\$29,078,717		\$29,098,942
SpEd-Multiple	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$37,000		\$37,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$37,000		\$37,000
	CharterSchs-FeeforService	CHARTER SCHOOL FEE FOR SERVICE		\$240,773		\$240,773
	CharterSchs-FeeforService Total			\$240,773		\$240,773
	ContrSrvs-SchsSpecEduc	SPED-REIMBURSEMENT-DUE PROCESS		\$7,592,202		\$7,592,202
	ContrSrvs-SchsSpecEduc Total			\$7,592,202		\$7,592,202
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$858,883		\$858,883
	Custodians-PerPupil-SpEd-Ope Total			\$858,883		\$858,883
	DesignatedInstrlServs-Schs	SPED-LEAST RESTRICTIVE ENVIRONMENT COUNSELORS		\$1,160,552		\$1,160,552
		SPED-TEACHER-ITINERANTS		\$3,883,775		\$3,883,775
	DesignatedInstrlServs-Schs Total			\$5,044,327		\$5,044,327
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$5,697,533		\$5,697,533
	DesignatedInstrlSrvs-IMA-SE Total			\$5,697,533		\$5,697,533
	FICharterOption3Sch	SPED-PASS THRU FOR INDEPENDENT CHARTERS		\$181,634		\$181,634
	FICharterOption3Sch Total			\$181,634		\$181,634
	K12TchrSubs-S/B/MSpecialEd	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$8,286,753		\$8,286,753
	K12TchrSubs-S/B/MSpecialEd Total			\$8,286,753		\$8,286,753

			General Fund -	General Fund -	
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other F	unds Grand Total
	LowIncidence-IMA-SDC	SPED-IMA-EQUIP-MATERIAL		\$206,295	\$206,295
	LowIncidence-IMA-SDC Total			\$206,295	\$206,295
	MandateCost-CSmith-InstlSpst	SPED-ASSISTANT PRINCIPAL ELEMENTARY INSTRUCTIONAL SPECIALIST		\$23,935,075	\$23,935,075
	MandateCost-CSmith-InstlSpst Total			\$23,935,075	\$23,935,075
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$337,862	\$337,862
	MandatedCost-CSmith-Schs Total			\$337,862	\$337,862
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$793,509	\$793,509
	PrinAsstPrin/Dean-SpecEd Total			\$793,509	\$793,509
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$4,965,701	\$4,965,701
	· · · · · · · · · · · · · · · · · · ·	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$1,166,570	\$1,166,570
	ResourceSpecialistProg-Schs Total			\$6,132,271	\$6,132,271
	SpDayCls-XdedSess-Schs	SPED-EXTENDED SCHOOL YEAR		\$11,568,297	\$11,568,297
	SpDayCls-XdedSess-Schs Total	or Ed External a deline of the inc		\$11,568,297	\$11,568,297
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,642,633	\$3,642,633
	SpecDayCiss-Sai/ Halisp-Scii	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$4,737,847	\$4,737,847
	SmanDayClas Sal/Transac Sab Tatal	SFED-TEACHER-SOFFE & SOB THINE/NENONWINDO/FROT DEVELOFINENT		\$8,380,480	\$8,380,480
	SpecDayClss-Sal/Transp-Sch Total	CDED DDECCHOOL DDOCDAM CEDVICEC (INCLUDING ITINEDANTS)			
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$383,172	\$383,172
	SpecEd-PreschExpansion-Sch Total			\$383,172	\$383,172
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$2,255,800	\$2,255,800
		SPED-ASSISTANTS		\$4,190,549	\$4,190,549
	SpecEduc-TempSpEdAssts-Sch Total			\$6,446,349	\$6,446,349
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$5,194,741	\$5,194,741
		SPED-ASSISTANTS		\$140,404	\$140,404
	SpEd:IDEABasicLocAsstEnt Total			\$5,335,145	\$5,335,145
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$1,024,030	\$1,024,030
	SpEd:MentalHith-State-Sch Total			\$1,024,030	\$1,024,030
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$221,998	\$221,998
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$556,778	\$556,778
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$778,776	\$778,776
	SupporttoSpEdSchool	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$540,484	, ,	\$540,484
		CUSTODIAL OVERTIME & RELIEF	\$81,367		\$81,367
		CUSTODIAL SUPPLIES	\$2,076		\$2,076
		INSTRUCTIONAL MATERIALS	\$164		\$164
	SupporttoSpEdSchool Total	INSTRUCTIONAL WATERIALS	\$624,091		\$624,091
	Utilities-PerPupilSch-SpEd	UTILITIES	3024,031	\$0	\$024,031
	· · · · · · · · · · · · · · · · · · ·	OTILITIES		·	\$0
Sund saulatule weed	Utilities-PerPupilSch-SpEd Total		ĆC24 004	\$0	
SpEd-Multiple Total		CDED MON BURNO CEDINOS	\$624,091	\$93,260,366	\$93,884,457
SpEd-NonPubSchs	NonpublicSch-ContrForHdcp	SPED-NON PUBLIC SERVICES		\$161,700,000	\$161,700,000
	NonpublicSch-ContrForHdcp Total			\$161,700,000	\$161,700,000
	SpEd:MentalHealthSvcs-Fed	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$7,033,103	\$7,033,103
	SpEd:MentalHealthSvcs-Fed Total			\$7,033,103	\$7,033,103
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$22,430,324	\$22,430,324
	SpEd:MentalHlth-State-Sch Total			\$22,430,324	\$22,430,324
SpEd-NonPubSchs Total				\$191,163,427	\$191,163,427
SRHS#12MLAS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$61,868		\$61,868
	AcceleratedAcademicLiteracy Total		\$61,868		\$61,868
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$270,294 \$270,294
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$270,294 \$270,294
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,853	\$4,853
	· · ·	INSTRUCTIONAL MATERIALS		\$45,021	\$45,021
		PARENT INVOLVEMENT		\$678	\$678
		PENDING DISTRIBUTION		\$1,385	\$1,385
				\$17,294	\$17,294
		TEACHER ASSISTANTS			

Puga Dagan	Partial Major Crave	General Fund -	General Fund -	Crond Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,342	\$10,
<u> </u>	INSTRUCTIONAL MATERIALS		\$1,658	\$1,
	PENDING DISTRIBUTION		\$4,589	\$4,
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$16,589	\$16,
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,000	\$6,0
	INSTRUCTIONAL MATERIALS		\$3,348	\$3,3
	PENDING DISTRIBUTION		\$4,194	\$4,1
	TRANSPORTATION		\$350	\$3
CE-EIAStateCompEd(SCE)ScHS Total			\$13,892	\$13,
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,296	\$28,2
	CLASSIFIED OVERTIME, X & Z TIME		\$4,674	\$4,6
	COUNSELING AIDES		\$6,816	\$6,8
	CUSTODIAL OVERTIME & RELIEF		\$2,000	\$2,0
	CUSTODIAL SUPPLIES		\$200	\$2
	INSTRUCTIONAL MATERIALS		\$62,416	\$62,4
	NURSES		\$19,827	\$19,8
	PENDING DISTRIBUTION		\$2,716	\$2,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,820	\$2,
	TRANSPORTATION		\$6,000	\$6,
OF NOI DT4C-bI- T-4-I	TRANSPORTATION			
CE-NCLBT1Schools Total	DADENT INVOLVENCENT		\$135,765	\$135,
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,175	\$2,
CE-NCLBT1Sch-ParentInvlmnt Total			\$2,175	\$2,1
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,
	CLERICAL SUBSTITUTES	\$0		
	CLERICAL SUPPORT	\$219,425		\$219,4
	COUNSELING TIME (REGISTRATION)	\$2,500		\$2,
	COUNSELORS	\$99,883	3	\$99,8
	CUSTODIAL SUPPLIES	\$10,086	5	\$10,0
	CUSTODIANS	\$299,179		\$299,1
	FINANCIAL MANAGERS	\$83,477	7	\$83,4
	INSTRUCTIONAL MATERIALS	\$7,996	5	\$7,
	NURSES	\$19,825	5	\$19,
	PSYCHOLOGISTS	\$10,360		\$10,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100		\$47,1
	TEACHER ACADEMIC DIFFERENTIALS	\$1,808		\$1,8
	TEACHERS	\$2,253,833		\$2,253,8
	TEMPORARY PERSONNEL ACCOUNT	\$7,232		\$7,253,
GeneralFundSchoolProgram Total	TEINI ONANT LEISONNEL ACCOUNT	\$3,195,203		\$3,195,
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,588		\$19,
K-12-Libr&LibrAides-Sal Total	TEACHER - LIDIMIN I WILDIM	\$19,588		\$19,5 \$19,5
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$13,300	\$1,594	\$19,
	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			
MandatedCost-CSmith-Schs Total	COED TEACUED DECOUDER CREGULUCT DROCKAA		\$1,594	\$1,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$181,634	\$181,
ResourceSpecialistProg-Schs Total			\$181,634	\$181,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153	\$
Spec.DayClasses-IMA-SpecEduc Total			\$153	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634	\$181
SpecDayClss-Sal/Transp-Sch Total			\$181,634	\$181
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023	\$193
SpecEduc-TempSpEdAssts-Sch Total			\$193,023	\$193
Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569		\$123
Superintendent-SchDiscretiona Total		\$123,569		\$123
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$123,30 3	\$1,829	\$1
13A-LLF-LimitedLiigFloitiity	INSTRUCTIONAL MATERIALS		\$1,629	Ş1,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	irand Total
RHS#12MLAS	T3A-LEP-LimitedEngProfcncy Total			\$1,829		\$1,829
RHS#12MLAS Total			\$3,400,228	\$797,519	\$270,294	\$4,468,041
SRHS#12TAD	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$0		\$0
	CE-EcoImpactAid/DisBilDir Total			\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$0		\$(
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$0		\$0
	CE-EIAStateCompEd(SCE)ScHS Total			\$0		\$0
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$0		\$(
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLBT1Schools Total			\$0		\$(
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$0		\$(
	CE-NCLBT1Sch-ParentInvlmnt Total			\$0		\$0
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$(
		COUNSELING TIME (REGISTRATION)	\$0			\$(
		CUSTODIAL SUPPLIES	\$0			\$(
		CUSTODIANS	\$0			\$(
		FINANCIAL MANAGERS	\$0			\$(
		INSTRUCTIONAL MATERIALS	\$0			\$(
		NURSES	\$0			\$(
		PSYCHOLOGISTS	\$0			\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			\$0
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	GeneralFundSchoolProgram Total		\$0			\$0
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$0			\$0
	K-12-Libr&LibrAides-Sal Total		\$0			\$0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$0		\$0
	MandatedCost-CSmith-Schs Total			\$0		\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$0		\$0
	Spec.DayClasses-IMA-SpecEduc Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$0		\$0
RHS#12TAD Total			\$0	\$0		\$0
SRHS#2-Comm&Tech	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,401
	CampusAides-SpecProgs	CAMPUS AIDES	\$32,849			\$32,849
	CampusAides-SpecProgs Total		\$32,849			\$32,849
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,130		\$6,130
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$3,640		\$3,640
		PENDING DISTRIBUTION		\$1,227		\$1,227
		TEACHER ASSISTANTS		\$38,904		\$38,904
	CE-EcoImpactAid/DisBilDir Total	TENCHER/IOSISTINITIS		\$61,313		\$61,313
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,424		\$15,424
	CL-LIA/ LLI -Supiliti VIISEI V-SC	INSTRUCTIONAL MATERIALS		\$3,254		\$3,254
		PENDING DISTRIBUTION		\$7,002		\$7,002
	_	TEACHERS		\$7,002		\$6,872
	CE EIA /I ED Combatana Como Co Total	IEACHENS				
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED CURRIEDATENTAL TIME (V. 7. 9. 2005550000000 DELETIONS		\$32,552		\$32,552
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,331		\$12,331
		CLERICAL SUPPORT		\$5,448		\$5,448
		CUSTODIAL OVERTIME & RELIEF		\$627		\$627
		CUSTODIAL SUPPLIES		\$62		\$62

			General Fund - (General Fund -	
FC Descrip	Prog Descr	Revised Major Group	Unrestricted I	Restricted Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$32,796	\$32,79
		MILEAGE & TUITION REIMBURSEMENT		\$750	\$75
		NURSES		\$19,828	\$19,82
		PENDING DISTRIBUTION		\$1,855	\$1,85
		PSYCHOLOGISTS		\$5,180	\$5,18
		TEACHER - LIBRARY MEDIA		\$4,956	\$4,95
		TEACHERS		\$4,916	\$4,91
		TRANSPORTATION		\$4,000	\$4,00
	CE-NCLBT1Schools Total			\$92,749	\$92,74
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,482	\$1,48
	CE-NCLBT1Sch-Parentinvlmnt Total			\$1,482	\$1,48
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$167,914		\$167,91
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500		\$3,50
		CLERICAL SUBSTITUTES	\$0		\$
		CLERICAL SUPPORT	\$66,411		\$66,41
		COUNSELING TIME (REGISTRATION)	\$5,267		\$5,26
		COUNSELORS	\$99,525		\$99,52
		CUSTODIAL SUPPLIES	\$2,660		\$2,66
		CUSTODIANS	\$88,931		\$88,93
		FINANCIAL MANAGERS	\$20,872		\$20,87
		INSTRUCTIONAL MATERIALS	\$15,720		\$15,72
		NURSES	\$4,957		\$4,95
		PSYCHOLOGISTS	\$2,590		\$2,59
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820		\$40,82
		TEACHER ACADEMIC DIFFERENTIALS	\$1,680		\$1,68
		TEACHERS	\$1,194,586		\$1,194,58
		TEMPORARY PERSONNEL ACCOUNT	\$5,014		\$5,014
	GeneralFundSchoolProgram Total		\$1,720,447		\$1,720,44
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,993		\$19,99
	K-12-Libr&LibrAides-Sal Total		\$19,993		\$19,99
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997	\$2,99
	MandatedCost-CSmith-Schs Total			\$2,997	\$2,99
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834	\$104,83
	ResourceSpecialistProg-Schs Total			\$104,834	\$104,83
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396	\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$396	\$39
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,281	\$179,28
	SpecDayClss-Sal/Transp-Sch Total			\$179,281	\$179,28
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$531,761	\$531,76
	SpecEduc-TempSpEdAssts-Sch Total			\$531,761	\$531,76
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,660	\$1,66
	T3A-LEP-LimitedEngProfcncy Total			\$1,660	\$1,66
SRHS#2-Comm&Tech Total			\$1,819,690	\$1,009,025	\$2,828,71
SRHS#2-GreenDesign	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934		\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934		\$30,93
	CampusAides-SpecProgs	CAMPUS AIDES	\$32,849		\$32,849
	CampusAides-SpecProgs Total		\$32,849		\$32,84
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,248	\$29,24
		CLASSIFIED OVERTIME, X & Z TIME		\$5,616	\$5,61
		CUSTODIAL OVERTIME & RELIEF		\$1,500	\$1,50
		CUSTODIAL SUPPLIES		\$150	\$15
		INSTRUCTIONAL MATERIALS		\$7,340	\$7,34
		NURSES		\$9,913	\$9,91
		PARENT INVOLVEMENT		\$1,500	\$1,50

	Product Marine Course	General Fund -	General Fund -	6
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$1,400	\$1,4
05.5 1 141.1/01.0101.5 1	TEACHER ASSISTANTS		\$13,314	\$13,3
CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRENTAL TIME (V. T. C. DROSECCIONAL DELICIONALE)		\$69,981	\$69,9
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,248	\$13,2
	CUSTODIAL OVERTIME & RELIEF		\$398	\$3
	INSTRUCTIONAL MATERIALS		\$11,424	\$11,4
	PENDING DISTRIBUTION TEACUERS		\$0	60.4
CE-EIA/LEP-SupIntrvnServ-Sc Total	TEACHERS		\$8,108 \$33,178	\$8,1 \$33,1
CE-EIA/LEP-SupintrVnSerV-SC Total CE-EIA/LEP-SupintrVnSerV-SC Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,608	\$33,1 \$10,6
CE-EIAStateCompEd(SCE)SCHS	CLASSIFIED OVERTIME, X & Z TIME			
	INSTRUCTIONAL MATERIALS		\$2,000 \$1,366	\$2,0 \$1,3
	PENDING DISTRIBUTION			
CE-EIAStateCompEd(SCE)ScHS Total	PENDING DISTRIBUTION		\$286 \$14,260	\$2 \$14,2
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,020	\$14,2
CE-INCLED I ISCHOOLS	CLASSIFIED OVERTIME, X & Z TIME		\$5,098	\$5,0
	CLESIFIED OVERTIME, A & 2 TIME CLERICAL SUPPORT		\$10,893	\$10,8
	INSTRUCTIONAL MATERIALS		\$27,836	\$10,8
	NURSES		\$9,913	\$27,8
	PENDING DISTRIBUTION		\$3,097	\$3,0
	PSYCHOLOGISTS		\$5,179	\$5,0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942	\$9,1
	TEACHER - LIBRARY MEDIA		\$4,956	\$4,9
	TEACHERS TEACHERS		\$70,321	\$70,33
	TRANSPORTATION		\$7,590	\$7,59
CE-NCLBT1Schools Total	THE WAST SHITTING		\$154,845	\$154,84
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,480	\$2,48
CE-NCLBT1Sch-ParentInvimnt Total	TAMENT INVOLVENIENT		\$2,480	\$2,48
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$167,150		\$167,1
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$507		\$50
	CLASSIFIED OVERTIME, X & Z TIME	\$3,500		\$3,50
	CLERICAL SUBSTITUTES	\$197		\$19
	CLERICAL SUPPORT	\$60,968	3	\$60,9
	COUNSELING TIME (REGISTRATION)	\$5,221		\$5,2
	COUNSELORS	\$101,902	2	\$101,9
	CUSTODIAL SUPPLIES	\$2,597		\$2,59
	CUSTODIANS	\$88,931		\$88,9
	FINANCIAL MANAGERS	\$20,872	2	\$20,8
	INSTRUCTIONAL MATERIALS	\$15,396	5	\$15,39
	NURSES	\$4,957	,	\$4,9
	PSYCHOLOGISTS	\$2,590		\$2,5
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$17,378	3	\$17,3
	TEACHER ACADEMIC DIFFERENTIALS	\$1,990		\$1,9
	TEACHERS	\$1,156,997	7	\$1,156,9
	TEMPORARY PERSONNEL ACCOUNT	\$6,560		\$6,5
GeneralFundSchoolProgram Total		\$1,657,713	3	\$1,657,7
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,516	5	\$19,5
K-12-Libr&LibrAides-Sal Total		\$19,516		\$19,5
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634	\$3,0
MandatedCost-CSmith-Schs Total			\$3,634	\$3,
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$77,173	3	\$77,
RegionalOccupProg-Schs Total		\$77,173	3	\$77,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817	\$90,8
ResourceSpecialistProg-Schs Total			\$90,817	\$90,8

			General Fund -	General Fund -	
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fun	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357	\$35
	Spec.DayClasses-IMA-SpecEduc Total			\$357	\$35
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$162,260	\$162,260
	SpecDayClss-Sal/Transp-Sch Total			\$162,260	\$162,260
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095	\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095	\$49,095
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,687
		COACHES INSTRUCTIONAL		\$93,761	\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,836	\$1,836
	T3A-LEP-LimitedEngProfcncy Total		44.040.40	\$1,836	\$1,836
RHS#2-GreenDesign Total		CANADUC AUDEC	\$1,818,185		\$2,498,376
SRHS#2-PerfArts	CampusAides-SpecProgs	CAMPUS AIDES	\$32,839		\$32,839
	CampusAides-SpecProgs Total	OFFICE AND CHARLES AFAITAL TIME (V. T. C. DOOFFICE ONLY DELVELONATION)	\$32,839		\$32,839
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,107	\$14,107
		CLASSIFIED OVERTIME, X & Z TIME		\$4,949	\$4,949
		INSTRUCTIONAL MATERIALS		\$4,690	\$4,690
		PARENT INVOLVEMENT		\$1,200	\$1,200
		PENDING DISTRIBUTION		\$1,338	\$1,338
		TEACHER ASSISTANTS		\$38,904	\$38,904
	CF Footman at Aid / Dis Bil Dis Total	TEACHERS		\$1,711	\$1,711
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CUIRDI FAMENTAL TIME (V. 7. 9. DROCECCIONAL DEVELORACATA)		\$ 66,899 \$19,822	\$66,899
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$19,822
		INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$9,600 \$0	\$9,600
	CE-EIA/LEP-SupIntrvnServ-Sc Total	PENDING DISTRIBUTION		\$29,422	\$29,422
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$4,945	\$4,945
	CE-NCLB115CHOOIS	CLERICAL SUPPORT		\$5,448	\$5,448
		INSTRUCTIONAL MATERIALS		\$14,592	\$14,592
		NURSES		\$9,914	\$9,914
		PENDING DISTRIBUTION		\$1,901	\$1,901
		PSYCHOLOGISTS		\$5,108	\$5,108
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,256
		TEACHER - LIBRARY MEDIA		\$4,956	\$4,956
		TEACHERS TEACHERS		\$46,882	\$46,882
	CE-NCLBT1Schools Total	TENCHERS		\$95,002	\$95,002
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$1,518	\$1,518
	CE-NCLBT1Sch-ParentInvimnt Total	TARCHI INVOLVEIMENT		\$1,518	\$1,518
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$165,624	42,62 6	\$165,624
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500		\$3,500
		CLERICAL SUBSTITUTES	\$0		\$0
		CLERICAL SUPPORT	\$66,411		\$66,411
		COUNSELING TIME (REGISTRATION)	\$1,000		\$1,000
		COUNSELORS	\$90,817		\$90,817
		CUSTODIAL SUPPLIES	\$2,604		\$2,604
		CUSTODIANS	\$88,931		\$88,931
		FINANCIAL MANAGERS	\$20,872		\$20,872
		INSTRUCTIONAL MATERIALS	\$5,545		\$5,545
		NURSES	\$4,957		\$4,957
		PSYCHOLOGISTS PSYCHOLOGISTS	\$2,590		\$2,590
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,222		\$12,222
		TEACHER ACADEMIC DIFFERENTIALS	\$0		\$(
		TEACHERS	\$1,238,311		\$1,238,311
		TEMPORARY PERSONNEL ACCOUNT	\$1,238,311		\$1,238,313

			General Fund -	General Fund -		0 1-11
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram Total	TEACUED LIBRARYAAFRIA	\$1,703,384			\$1,703,38
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,564			\$19,56
	K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO COURCE FOR COMPLIANCE	\$19,564			\$19,56
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,42
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,42
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,62
	ResourceSpecialistProg-Schs Total			\$53,626		\$53,62
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$28
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$28
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,622		\$100,62
	SpecDayClss-Sal/Transp-Sch Total			\$100,622		\$100,62
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$15,191		\$15,19
	SpecEduc-TempSpEdAssts-Sch Total			\$15,191		\$15,19
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,796	5	\$1,79
	T3A-LEP-LimitedEngProfcncy Total			\$1,796	6	\$1,79
RHS#2-PerfArts Total			\$1,755,787	\$366,780)	\$2,122,56
SRHS#2-PubSrvCom	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,76
	AcceleratedAcademicLiteracy Total		\$93,761			\$93,76
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$365,1	47 \$365,14
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$365,1	47 \$365,14
	CampusAides-SpecProgs	CAMPUS AIDES	\$32,839			\$32,83
	CampusAides-SpecProgs Total		\$32,839			\$32,83
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,288	3	\$8,28
	The state of the s	CLASSIFIED OVERTIME, X & Z TIME		\$5,706		\$5,70
		INSTRUCTIONAL MATERIALS		\$23,494		\$23,49
		PARENT INVOLVEMENT		\$800		\$80
		PENDING DISTRIBUTION		\$1,256		\$1,25
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,285		\$3,28
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$7,000		\$7,00
	CE-EcoImpactAid/DisBilDir Total	TENOTE IO		\$62,797		\$62,79
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,681		\$21,68
	CE-EIA/ EEI -Supinti viisei v-sc	INSTRUCTIONAL MATERIALS		\$2,784		\$2,78
		PENDING DISTRIBUTION		\$3,392		\$3,39
	CE-EIA/LEP-SupIntrvnServ-Sc Total	FENDING DISTRIBUTION		\$27,857		\$27,85
	CE-EIA/LEP-Supinitiviiserv-sc Total CE-EIA/LEP-Supinitiviiserv-sc Total	CLASSIFIED OVERTIME, X & Z TIME		\$730		\$730
	CE-EIAStateCompEu(SCE/SCH3	HEALTH SERVICES		\$9,914		\$9,91
	CE FIACL-L-CE-I/CCE\C-IIC T-L-I	PENDING DISTRIBUTION		\$3,938		\$3,93
	CE-EIAStateCompEd(SCE)ScHS Total CE-NCLBT1Schools	CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROFESSIONIAL DEVELOPMENT)		\$14,582		\$14,58
	CE-INCER T2CU00 2	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,165		\$23,16
		CLASSIFIED OVERTIME, X & Z TIME		\$6,070		\$6,070
		INSTRUCTIONAL MATERIALS		\$69,290		\$69,29
		NURSES		\$9,914		\$9,91
		PENDING DISTRIBUTION		\$3,167		\$3,16
		PSYCHOLOGISTS		\$5,180		\$5,180
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,00
		TEACHER - LIBRARY MEDIA		\$4,956		\$4,95
		TEACHERS		\$28,000		\$28,00
		TRANSPORTATION		\$3,600		\$3,60
	CE-NCLBT1Schools Total			\$158,342	!	\$158,34
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,536	5	\$2,530
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,536	i	\$2,530
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$165,624			\$165,624
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$71,857			\$71,857
		COUNSELING TIME (REGISTRATION)	\$5,267			\$5,267
		COUNSELORS	\$99,525			\$99,525
		CUSTODIAL SUPPLIES	\$2,692			\$2,692
		CUSTODIANS	\$88,931			\$88,931
		FINANCIAL MANAGERS	\$20,872			\$20,872
		INSTRUCTIONAL MATERIALS	\$16,113			\$16,113
		NURSES	\$4,957			\$4,957
		PSYCHOLOGISTS	\$2,590			\$2,590
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER ACADEMIC DIFFERENTIALS	\$1,700			\$1,700
		TEACHERS TEACHERS	\$1,232,408			\$1,232,408
		TEMPORARY PERSONNEL ACCOUNT	\$993			\$993
	GeneralFundSchoolProgram Total		\$1,760,989			\$1,760,989
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$20,230			\$20,230
	K-12-Libr&LibrAides-Sal Total		\$20,230			\$20,230
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	MandatedCost-CSmith-Schs Total			\$2,295		\$2,295
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	ResourceSpecialistProg-Schs Total			\$53,626		\$53,626
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	SpecDayClss-Sal/Transp-Sch Total			\$90,817		\$90,817
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$64,286		\$64,286
	SpecEduc-TempSpEdAssts-Sch Total			\$64,286		\$64,286
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,700		\$1,700
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	THE THE THE THE TELL THE THE TELL THE T		\$1,700		\$1,700
SRHS#2-PubSrvCom Total	13A-LLI -LimitedLiigi Tolchey Total		\$1,937,274	\$479,132	\$365,147	\$2,781,553
SRHS#9Campus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$1,937,274	3473,132	3303,147	\$2,761,333
3KH3#3Callipus	ItinerantPos-SharedSite Total	THINERANT FOSITIONS	\$0			\$0 \$0
SDIIS#06	itinerantPos-SnaredSite Total		\$0 \$0			\$0 \$0
SRHS#9Campus Total	A + A 1 1	ACCELERATED ACADEMIC LITERACY	The state of the s			•
SRHS#9STEAM	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$278,495	\$278,495
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$278,495	\$278,495
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,890
	CampusAides-SpecProgs Total		\$46,890			\$46,890
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,795		\$2,795
		CLASSIFIED OVERTIME, X & Z TIME		\$1,935		\$1,935
		COORDINATORS		\$24,783		\$24,783
		INSTRUCTIONAL MATERIALS		\$3,768		\$3,768
		PARENT INVOLVEMENT		\$307		\$307
		PENDING DISTRIBUTION		\$952		\$952
		TEACHER ASSISTANTS		\$9,686		\$9,686
		TEACHERS		\$3,343		\$3,343
	CE-EcoImpactAid/DisBilDir Total			\$47,569		\$47,569
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,345		\$20,345
	CL-LIM/ LLF-Supiliti VIISEIV-SC					\$20,345 \$0
		PENDING DISTRIBUTION		\$0		

C Descrip	Duna Davin	Revised Major Crown	General Fund -	General Fund -	de Cuerrel Todal
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fun	
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$20,345	\$20,3
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$252	\$2
		INSTRUCTIONAL MATERIALS		\$3,204	\$3,2
		PARENT INVOLVEMENT		\$500	\$50
		PENDING DISTRIBUTION		\$241	\$2
	05 514 01 + 0	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,851	\$7,8
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,048	\$12,0
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,096	\$2,0
	CE-NCLBT1Sch-Parentinvimnt Total	CATEGORISM PROCESSAS AND ADVISORS		\$2,096	\$2,0
	CE-NCLB-T1-TargetedAsstSchs	CATEGORICAL PROGRAM ADVISORS		\$24,783	\$24,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,229	\$2,2
		CLASSIFIED OVERTIME, X & Z TIME		\$3,287	\$3,2
		COORDINATORS		\$49,565	\$49,5
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359	\$10,3
		INSTRUCTIONAL MATERIALS		\$10,469	\$10,4
		PENDING DISTRIBUTION		\$2,617	\$2,6
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560	\$12,5
		TEACHER ASSISTANTS		\$9,681	\$9,6
		TEACHERS		\$5,270	\$5,2
	CE-NCLB-T1-TargetedAsstSchs Total			\$130,820	\$130,8
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$109,625		\$109,6
		CLERICAL SUBSTITUTES	\$655		\$6
		CLERICAL SUPPORT	\$95,658		\$95,6
		COUNSELING TIME (REGISTRATION)	\$5,177		\$5,1
		COUNSELORS	\$99,130		\$99,1
		CUSTODIAL SUPPLIES	\$2,668		\$2,6
		CUSTODIANS	\$78,918		\$78,9
		FINANCIAL MANAGERS	\$20,627		\$20,6
		INSTRUCTIONAL MATERIALS	\$15,129		\$15,1
		NURSES	\$4,899		\$4,89
		PSYCHOLOGISTS	\$2,560		\$2,5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820		\$40,8
		TEACHER ACADEMIC DIFFERENTIALS	\$1,496		\$1,4
		TEACHERS	\$1,163,307		\$1,163,3
		TEMPORARY PERSONNEL ACCOUNT	\$5,984		\$5,9
	GeneralFundSchoolProgram Total		\$1,646,653		\$1,646,6
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$14,114		\$14,1
	K-12-Libr&LibrAides-Sal Total		\$14,114		\$14,1
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594	\$1,5
	MandatedCost-CSmith-Schs Total			\$1,594	\$1,5
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166	\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$166	\$1
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379	\$77,3
	SpecDayClss-Sal/Transp-Sch Total			\$77,379	\$77,3
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738	\$45,7
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738	\$45,7
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	\$15 ,7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,224	\$1,2
	T3A-LEP-LimitedEngProfcncy Total			\$1,224	\$1,2
RHS#9STEAM Total	TOR ELI EMINICULIIGI TOTALICY TOTAL		\$1,723,124		278,495 \$2,340,5
SRHS#9VAPA	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467	, , , , , , , , , , , , , , , , , , ,	\$15,4
JJIJ TAI A	AcceleratedAcademicLiteracy Total	A COLLEGIA TED MONDELINIO ET ETVICT	\$15,467		\$15,4
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$15,467	\$2,542	\$2,5
	CL-LCOIIIIpactAlu/DISBIIDII	CLASSIFIED OVERTIME, X & Z TIME		\$2,542	\$2,5

Drog Doser	Paying Major Group	General Fund -	General Fund - Restricted Other Funds	Grand Total
Prog Descr	Revised Major Group	Unrestricted		Grand Total
CE-EcoImpactAid/DisBilDir	COORDINATORS		\$24,783	\$24,7
	INSTRUCTIONAL MATERIALS		\$1,045	\$1,0
	PARENT INVOLVEMENT		\$523	\$5
	PENDING DISTRIBUTION		\$872	\$8
	TEACHER ASSISTANTS		\$9,686	\$9,6
	TEACHERS		\$2,179	\$2,1
CE-EcoImpactAid/DisBilDir Total			\$43,565	\$43,5
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,398	\$14,3
	PENDING DISTRIBUTION		\$0	
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$14,398	\$14,3
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$252	\$2
	INSTRUCTIONAL MATERIALS		\$3,945	\$3,9
	PARENT INVOLVEMENT		\$500	\$5
	PENDING DISTRIBUTION		\$216	\$2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,454	\$3,4
	TRANSPORTATION		\$2,397	\$2,3
CE-EIAStateCompEd(SCE)ScHS Total			\$10,764	\$10,7
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,872	\$1,8
CE-NCLBT1Sch-ParentInvlmnt Total			\$1,872	\$1,8
CE-NCLB-T1-TargetedAsstSchs	CATEGORICAL PROGRAM ADVISORS		\$24,783	\$24,7
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,229	\$2,2
	CLASSIFIED OVERTIME, X & Z TIME		\$3,287	\$3,2
	COORDINATORS		\$49,565	\$49,5
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359	\$10,3
	INSTRUCTIONAL MATERIALS		\$6,523	\$6,5
	PENDING DISTRIBUTION		\$2,338	\$2,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,280	\$5,2
	TEACHER ASSISTANTS		\$9,681	\$9,6
	TEACHERS		\$2,838	\$2,8
CE-NCLB-T1-TargetedAsstSchs Total	TEX GIVEN		\$116,883	\$116,8
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491	\$110,003	\$120,4
Generali anasenson rogium	CLERICAL SUBSTITUTES	\$1,599		\$1,5
	CLERICAL SUPPORT	\$103,303		\$103,3
	COUNSELING TIME (REGISTRATION)	\$5,131		\$5,1
	COUNSELORS	\$57,782		\$57,7
	CUSTODIAL SUPPLIES	\$2,668		\$2,6
	CUSTODIANS	\$2,668		\$2,0
	FINANCIAL MANAGERS	\$78,923		\$78,9
_	INSTRUCTIONAL MATERIALS	\$20,627		\$20,6
		\$11,292		
	NURSES PSYCHOLOGISTS	\$4,899		\$4,8 \$2,5
<u></u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540		\$34,5
	TEACHER ACADEMIC DIFFERENTIALS	\$3,000		\$3,0
	TEACHERS	\$1,038,881		\$1,038,8
	TEMPORARY PERSONNEL ACCOUNT	\$5,488		\$5,
GeneralFundSchoolProgram Total		\$1,491,184		\$1,491,
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$12,945		\$12,
K-12-Libr&LibrAides-Sal Total		\$12,945		\$12,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,148	\$1,
MandatedCost-CSmith-Schs Total			\$1,148	\$1,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817	\$90,
ResourceSpecialistProg-Schs Total			\$90,817	\$90,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128	\$
Spec.DayClasses-IMA-SpecEduc Total			\$128	Š

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
SRHS#9VAPA	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,81
	SpecDayClss-Sal/Transp-Sch Total			\$90,817		\$90,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,19
	SpecEduc-TempSpEdAssts-Sch Total			\$98,190		\$98,19
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,124		\$1,12
	T3A-LEP-LimitedEngProfcncy Total			\$1,124		\$1,12
SRHS#9VAPA Total			\$1,519,596	\$469,706	;	\$1,989,30
SShoresPerArtsMag	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	. , .	\$408		\$40
		INSTRUCTIONAL MATERIALS		\$197		\$19
		PARENT INVOLVEMENT		\$75	+	\$7
		PENDING DISTRIBUTION		\$151		\$15
		TEACHER ASSISTANTS		\$6,298		\$6,29
		TEACHERS		\$406		\$40
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$7,535		\$7,53
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	\$7,555	1	\$134,02
	GeneralFunuschoolFrogram	CLERICAL SUBSTITUTES	\$134,023			
			· · ·			\$93
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,446			\$3,44
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$16,170			\$16,17
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,66
		TEACHERS	\$1,838,101			\$1,838,10
		TEMPORARY PERSONNEL ACCOUNT	\$10,780			\$10,78
	GeneralFundSchoolProgram Total		\$2,338,692			\$2,338,69
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,97
	MandatedCost-CSmith-Schs Total			\$1,977	,	\$1,97
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,55
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,55
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$149,373		\$149,37
	SpecEduc-TempSpEdAssts-Sch Total			\$149,373		\$149,37
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$164		\$16
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$164		\$16
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$103,687			\$103,68
	TIIPG-Magnet-Schs Total		\$103,687			\$103,68
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,330			\$8,33
	TIIPG-Magnet-Schs-Discretionar Total	MINISTER SECTIONS MESSESTICES	\$8,330			\$8,33
ShoresPerArtsMag Total	C magnet sens biseretional Total		\$2,510,213	1	\$74,980	
StaggEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	72,310,213	\$72,941	1	\$72,94
Jugger	AILJUILUUQJaiety(AJEJ)LADJ	INDIRECT COST		\$2,436		\$72,94
	AftCohEdu P Cofoty/ACCC\LARC Total	INDINECT COST				
	AftSchEdu&Safety(ASES)LABS Total	ACTERICALION PROCESSAS		\$75,377		\$75,37
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689	1		\$28,68

			General Fund -	General Fund -		
	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,3	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,3	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,6
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,213		\$9,2
		CLASSIFIED OVERTIME, X & Z TIME		\$8,516		\$8,5
		INSTRUCTIONAL MATERIALS		\$2,201		\$2,2
		PARENT INVOLVEMENT		\$300		\$3
		PENDING DISTRIBUTION		\$1,830		\$1,8
		TEACHER ASSISTANTS		\$27,742		\$27,7
		TEACHERS		\$2,025		\$2,0
	CE-EcoImpactAid/DisBilDir Total			\$91,481		\$91,4
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,431		\$4,4
		CLASSIFIED OVERTIME, X & Z TIME		\$300		\$3
		CUSTODIAL OVERTIME & RELIEF		\$300		\$3
		CUSTODIAL SUPPLIES		\$30		\$
		INSTRUCTIONAL MATERIALS		\$1,300		\$1,3
		PENDING DISTRIBUTION		\$263	8	\$2
		TEACHER ASSISTANTS		\$6,486	5	\$6,4
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,110		\$13,1
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,4
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,898	3	\$2,8
		CLASSIFIED OVERTIME, X & Z TIME		\$9,516	5	\$9,5
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,0
		CUSTODIAL SUPPLIES		\$100		\$1
		INSTRUCTIONAL MATERIALS		\$27,793		\$27,7
		PENDING DISTRIBUTION		\$2,848	3	\$2,8
		TEACHER ASSISTANTS		\$34,582		\$34,5
		TRANSPORTATION		\$4,140		\$4,1
	CE-NCLBT1Schools Total			\$142,358		\$142,3
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,280		\$2,2
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,280		\$2,2
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025	7-,		\$134,0
	- Concrete and Con	CLERICAL SUBSTITUTES	\$849			\$8
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$3,191			\$3,1
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$15,089			\$15,0
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,6
		TEACHERS	\$1,892,219			\$1,892,2
		TEMPORARY PERSONNEL ACCOUNT	\$1,892,219			\$1,892,2
	GeneralFundSchoolProgram Total	TELLI GISHIT I ENGUINEE PICCOONT	\$2,390,834			\$2,390,8
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	<i>₹2,330,</i> 634	\$3,570	1	\$3,5
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR CONFERNICE		\$3,570		\$3,5
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$88,8
	ResourceSpecialistProg-Schs	SPED-TEACHER-KESOURCE SPECIALIST PROGRAMI		\$88,834		
	ResourceSpecialistProg-Schs Total	DONATIONS		\$88,834	1	\$88,
	SDEP-Donations	DONATIONS	\$0			
	SDEP-Donations Total		\$0		1	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,826	<u> </u>	\$194,8

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch Total			\$194,826		\$194,82
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,90
	SpecEd-PreschExpansion-Sch Total			\$101,902		\$101,90
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,414		\$281,4
	SpecEduc-TempSpEdAssts-Sch Total			\$281,414		\$281,4
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,7
	SpEd:IDEABasicLocAsstEnt Total			\$91,748		\$91,7
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,340		\$2,3
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$2,340		\$2,3
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,743			\$112,7
	TIIPG-Tchrs-SRLDP Total		\$112,743			\$112,7
aggEL Total			\$2,554,518	\$1,091,242	\$83,371	\$3,729,1
StaggStStatePreSc	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,0
	CaliforniaSPS-PartDay Total				\$118,046	\$118,0
aggStStatePreSc Total				1	\$118,046	\$118,0
StanfordEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,042	\$259,0
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$259,042	\$259,0
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,532		\$11,5
		CLASSIFIED OVERTIME, X & Z TIME		\$1,434		\$1,4
		INSTRUCTIONAL MATERIALS		\$45,444		\$45,4
		PARENT INVOLVEMENT		\$1,000		\$1,0
		PENDING DISTRIBUTION		\$2,870		\$2,8
		TEACHER ASSISTANTS		\$28,101		\$28,1
		TEACHERS		\$3,544		\$3,5
	CE-EcoImpactAid/DisBilDir Total			\$143,491		\$143,4
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,924		\$6,9
		INSTRUCTIONAL MATERIALS		\$3,387		\$3,3
		PARENT INVOLVEMENT		\$500		\$5
		PENDING DISTRIBUTION		\$455		\$4
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,850		\$7,8
		TEACHERS		\$3,608		\$3,6
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,724		\$22,7
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,0
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,0
		PENDING DISTRIBUTION		\$0		
		TEACHERS		\$22,676		\$22,6
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,676		\$24,6
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$7
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,7
		INSTRUCTIONAL AIDES		\$19,092		\$19,0
		INSTRUCTIONAL MATERIALS		\$14,510		\$14,5
		LIBRARY AIDES		\$10,671		\$10,6
		NURSES		\$29,738		\$29,7
		PENDING DISTRIBUTION		\$4,935		\$4,9
		PSYCHOLOGISTS		\$10,358		\$10,3

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,923		\$12,923
		TEACHER ASSISTANTS		\$36,747		\$36,747
		TEACHERS		\$12,093		\$12,093
	CE-NCLBT1Schools Total			\$222,077		\$222,07
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,952		\$3,952
	CE-NCLBT1Sch-Parentinvlmnt Total			\$3,952		\$3,952
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,160			\$1,160
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,828			\$4,828
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,701			\$19,701
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,371,989			\$2,371,989
		TEMPORARY PERSONNEL ACCOUNT	\$13,134			\$13,134
	GeneralFundSchoolProgram Total		\$2,900,459			\$2,900,459
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	4 2,500,105	\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total	SI ED MELOGINION TO SCHOOLS FOR COMIL EN MICE		\$1,913		\$1,913
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALISI FROGRAM		\$100,263		\$100,263
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$96,637		\$96,637
	SpecEduc-TempSpEdAssts-Sch Total	31 ED A33131AN13		\$96,637		\$96,637
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,400		\$3,400
	13A-LLF-LimitedLingFloidicity	INSTRUCTIONAL MATERIALS		\$3,400		\$3,400
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$3,400		\$3,400
StanfordEL Total	TSA-LEP-LIMITEGETIGPTOTCTICY TOTAL		\$2,989,418			
StanfordPrCtrCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	\$2,989,418	\$619,133	\$118,046	
StallioruFicticSFF		EARLY CHILDHOOD DEVELOPIVIENT			\$118,046	
	CaliforniaSPS-PartDay Total	CDED ACCICTANTS DDESCUODI		Ć4F 720		· ' '
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	SpecEd-PreschExpansion-Sch Total			\$123,117		\$123,117
StanfordPrCtrCSPP Total	4 . 5	LOTE PROCESS	40.40	\$123,117	\$118,046	1
StanfordPrimaryCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total	CAFFTENIA	\$19,126		674.000	\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total		*****		\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,275		\$2,275
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$446		\$446
		PENDING DISTRIBUTION		\$891		\$891
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,985		\$1,985
		TEACHER ASSISTANTS		\$36,699		\$36,699
		TEACHERS		\$2,227		\$2,227
	CE-EcoImpactAid/DisBilDir Total			\$44,523		\$44,523
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,923		\$3,923
		INSTRUCTIONAL MATERIALS		\$5,844		\$5,844
		PENDING DISTRIBUTION		\$1,169		\$1,169
		TEACHER ASSISTANTS		\$47,506		\$47,506

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-EIA/EDY-SchoolAllocations Total			\$58,442		\$58,44
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,207		\$3,20
		INSTRUCTIONAL MATERIALS		\$807		\$807
		PENDING DISTRIBUTION		\$108		\$108
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260
	CE-EIAStateCompEd(SCE)ScHS Total			\$5,382		\$5,382
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total		4	\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$311			\$311
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,241			\$2,241
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$5,544			\$5,544
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179		1	\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$705,198			\$705,198
		TEMPORARY PERSONNEL ACCOUNT	\$3,696			\$3,696
	GeneralFundSchoolProgram Total		\$1,130,321			\$1,130,321
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	MandatedCost-CSmith-Schs Total			\$1,658		\$1,658
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	SpecEd-PreschExpansion-Sch Total			\$103,197		\$103,197
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	SupporttoSpEdSchool Total		\$1,554			\$1,554
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,224		\$1,224
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,224		\$1,224
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$91,201			\$91,201
	TIIPG-Tchrs-SRLDP Total		\$91,201			\$91,201
StanfordPrimaryCtr Total			\$1,264,454	\$263,776		
StanleyMoskElCSPP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,09	
		INDIRECT COST			\$4,279	
o. = c	LAUP-LAUniversalPreschool Total				\$132,37	
StanleyMoskElCSPP Total	466 151 00 6 4 (4050) 400	AFTERSOUGH PROGRAMS		405.400	\$132,37	
StanleyMoskElSch	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	AftSchEdu&Safety(ASES)LABS Total			\$87,975		\$87,975
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632	1	\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252		-	\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$108,863	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$108,86	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	CampusAides-SpecProgs Total		\$19,653			\$19,653

scrip	Prog Descr	Revised Major Group	General Fund - General Fund - Unrestricted Restricted Other Fun	ds Grand Total
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$39,654	\$39,65
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$13,089	\$13,08
		CLASSIFIED OVERTIME, X & Z TIME	\$2,203	\$2,20
		COACHES INSTRUCTIONAL	\$20,128	\$20,12
		INSTRUCTIONAL MATERIALS	\$8,967	\$8,96
		PARENT INVOLVEMENT	\$1,501	\$1,50
		PENDING DISTRIBUTION	\$2,102	\$2,10
		TEACHER ASSISTANTS	\$17,353	\$17,35
		TEACHERS	\$100	\$10
	CE-EcoImpactAid/DisBilDir Total		\$105,097	\$105,09
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$341	\$34
	G	CLASSIFIED OVERTIME, X & Z TIME	\$3,733	\$3,73
		INSTRUCTIONAL MATERIALS	\$1,936	\$1,93
		PENDING DISTRIBUTION	\$388	\$38
		TEACHER ASSISTANTS	\$12,968	\$12,96
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS	\$19,366	\$19,36
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$349	\$19,30
	CE-NCLB-11-Progrimpivintsch	COACHES INSTRUCTIONAL	\$20,128	\$20,12
		PENDING DISTRIBUTION	\$20,128	\$20,12
				\$55
	CE NCID TA Decelerate water Fatal	TEACHERS	\$552	
	CE-NCLB-T1-ProgImprvmtSch Total	CATECODICAL DROCDAM ADVISODS	\$21,029	\$21,02
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS	\$59,481	\$59,48
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,708	\$4,70
		CLASSIFIED OVERTIME, X & Z TIME	\$2,500	\$2,50
		COACHES INSTRUCTIONAL	\$60,376	\$60,37
		CUSTODIAL OVERTIME & RELIEF	\$1,500	\$1,50
		CUSTODIAL SUPPLIES	\$150	\$15
		INSTRUCTIONAL AIDES	\$10,626	\$10,62
		INSTRUCTIONAL MATERIALS	\$6,907	\$6,90
		LIBRARY AIDES	\$11,591	\$11,59
		MILEAGE & TUITION REIMBURSEMENT	\$100	\$10
		PENDING DISTRIBUTION	\$4,206	\$4,20
		TEACHER ASSISTANTS	\$23,666	\$23,66
		TRANSPORTATION	\$3,450	\$3,45
	CE-NCLBT1Schools Total		\$189,261	\$189,26
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT	\$3,368	\$3,36
	CE-NCLBT1Sch-ParentInvlmnt Total		\$3,368	\$3,36
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	\$29,45
	Custodians-PerPupil-Oper Total		\$29,455	\$29,45
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS	\$0	\$
	Div37-SpEd-PreschExpans Total		\$0	\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	\$132,49
		CLERICAL SUBSTITUTES	\$965	\$96
		CLERICAL SUPPORT	\$124,065	\$124,06
		CUSTODIAL SUPPLIES	\$3,237	\$3,23
		CUSTODIANS	\$126,502	\$126,50
		INSTRUCTIONAL MATERIALS	\$16,737	\$16,73
		NURSES	\$19,825	\$19,82
		PSYCHOLOGISTS	\$5,179	\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800	\$62,80
		TEACHERS	\$1,875,630	\$1,875,63
		TEMPORARY PERSONNEL ACCOUNT	\$1,286	\$11,28
	GeneralFundSchoolProgram Total	TERM START I ENSORIELE ACCOUNT	\$2,378,725	\$2,378,72
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,805	\$2,378,72

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,80
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,96
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,10
	ResourceSpecialistProg-Schs Total			\$88,108		\$88,10
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$26
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,896		\$195,89
	SpecDayClss-Sal/Transp-Sch Total			\$195,896		\$195,89
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$142,183		\$142,18
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$78
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,26
	SpecEd-PreschExpansion-Sch Total	SI ED TENGTER SI EGINE DAT TROGRAMM TRESCHOOL		\$243,227		\$243,22
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$243,730		\$243,73
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS		\$243,730		\$243,73 \$ 243,73
		CDED ACCICTANTS		. ,		
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,83
	SpEd:IDEABasicLocAsstEnt Total	CUSTODIAL OVERTIME & DEUE	J =	\$94,833		\$94,83
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$81
	SupporttoSpEdSchool Total		\$815			\$81
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,652		\$2,65
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$2,652		\$2,65
tanleyMoskElSch Total			\$2,479,868	\$1,299,247	\$108,863	\$3,887,97
StateEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,042	\$259,04
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$259,042	\$259,04
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	•	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,146		\$16,14
		CLASSIFIED OVERTIME, X & Z TIME		\$758		\$75
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		INSTRUCTIONAL MATERIALS		\$7,568		\$7,56
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$2,910		\$2,91
		TEACHER ASSISTANTS		\$17,926		\$17,92
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$17,920 \$145,487		\$145,48
		CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROCECCIONAL DEVELORMENT)				
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,812		\$1,81
		CLASSIFIED OVERTIME, X & Z TIME		\$3,589		\$3,58
		INSTRUCTIONAL MATERIALS		\$1,212		\$1,21
		PARENT INVOLVEMENT		\$300		\$30
		PENDING DISTRIBUTION		\$485		\$48
		PSYCHOLOGISTS		\$10,358	-	\$10,35
		TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,242		\$24,24
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,187		\$4,18
		INSTRUCTIONAL MATERIALS		\$13,450		\$13,45
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,500		\$4,50
		TEACHERS		\$4,187		\$4,18
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,324		\$26,32
CE-NCLB-T1-ProgImp CE-NCLBT1Schools	· · · · · · · · · · · · · · · · · · ·	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		her Funds	Grand Total
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$3,001		\$3,00
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		INSTRUCTIONAL AIDES		\$19,092		\$19,09
		INSTRUCTIONAL MATERIALS		\$4,802		\$4,80
		PENDING DISTRIBUTION		\$5,265		\$5,26
		PSYCHOLOGISTS		\$10,358		\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,577		\$4,57
		TEACHER ASSISTANTS		\$88,341		\$88,34
	CE-NCLBT1Schools Total			\$236,913		\$236,91
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,216		\$4,21
	CE-NCLBT1Sch-ParentInvimnt Total			\$4,216		\$4,21
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,10
		CLERICAL SUBSTITUTES	\$1,106			\$1,10
		CLERICAL SUPPORT	\$121,219			\$121,21
		CUSTODIAL OVERTIME & RELIEF	\$277			\$27
		CUSTODIAL SUPPLIES	\$4,322			\$4,32
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL AIDES	\$9,546			\$9,54
		INSTRUCTIONAL MATERIALS	\$16,061			\$16,06
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,22
		TEACHERS	\$2,330,185			\$2,330,18
		TEMPORARY PERSONNEL ACCOUNT	\$6,666			\$6,66
	ConcreteundSchoolDrogram Total	TEIVIPORART PERSONNEL ACCOONT	\$2,855,216			\$2,855,21
	GeneralFundSchoolProgram Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,855,210	\$5,674		\$2,855,21
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	MandatedCost-CSmith-Schs Total	DEACONADIE ACCOMMAGDATIONIC	ć42.0C0	\$5,674		\$5,67
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total	COED HAA ALLOGATION TO COLLOGIC	\$12,968	6404		\$12,96
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$43
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$43
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$367,814		\$367,81
	SpecDayClss-Sal/Transp-Sch Total			\$367,814		\$367,81
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,02
	SpecEduc-TempSpEdAssts-Sch Total			\$193,023		\$193,02
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,754		\$3,75
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$3,754		\$3,75
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,48
	TIIPG-Tchrs-SRLDP Total		\$113,481			\$113,48
StateEL Total			\$3,071,624	\$1,007,881	\$259,042	\$4,338,54
StateStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,81
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$8,100	\$8,10
		CARLO SHEDHOOD DEVELOT WELVE			\$8,100	\$8,10
	ChildDev-OtherExp-Ctrs Total MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64	\$8,100	\$8,10 \$6

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds G	Grand Total
tateStEEC	MandatedCost-CSmith-Schs Total			\$64		\$6
tateStEEC Total				\$64	\$1,081,698	\$1,081,762
StdtIntgr/Trvlg-ES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$0	1	. , ,	\$(
• • •	TIIPG-Magnet-Schs-Discretionar Total		\$0)		\$0
StdtIntgr/Trvlg-ES Total			\$0)		\$0
StdtIntgr/Trvlg-HS	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$0			\$0
	TIIPG-Magnet-Schs-Discretionar Total		\$0)		\$0
StdtIntgr/Trvlg-HS Total			\$0)	,	\$0
StdtIntgr/Trvlg-MS	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$0)		\$0
	TIIPG-Magnet-Schs-Discretionar Total		\$0			\$0
StdtIntgr/Trvlg-MS Total			\$0	, ,	,	\$0
SterryEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689)		\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252	!		\$21,252
	CampusAides-SpecProgs Total		\$21,252	!		\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,580		\$9,580
		CLASSIFIED OVERTIME, X & Z TIME		\$595		\$595
		INSTRUCTIONAL MATERIALS		\$5,098		\$5,098
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,590		\$1,590
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$52,072		\$52,072
	CE-EcoImpactAid/DisBilDir Total			\$79,494		\$79,494
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,334		\$6,334
		PENDING DISTRIBUTION		\$232		\$232
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,026		\$5,026
	CE-EIAStateCompEd(SCE)ScHS Total			\$11,592		\$11,592
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$12,588		\$12,588
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$12,588		\$12,588
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,161		\$3,161
		COACHES INSTRUCTIONAL		\$45,943		\$45,943
		INSTRUCTIONAL MATERIALS		\$4,771		\$4,771
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$2,518		\$2,518
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-NCLBT1Schools Total			\$113,286		\$113,286
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,016		\$2,016
	CE-NCLBT1Sch-ParentInvimnt Total	ADAMAGED ATORS (PRINCIPALS & ASSISTANCE)	4.4	\$2,016		\$2,016
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$639			\$639
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$2,925			\$2,925
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$11,594			\$11,59
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,403,525	<u> </u>		\$1,403,525

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$7,964			\$7,964
	GeneralFundSchoolProgram Total		\$1,877,357			\$1,877,357
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,455		\$173,455
	SpecDayClss-Sal/Transp-Sch Total			\$173,455		\$173,455
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	SpecEd-PreschExpansion-Sch Total			\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$246,310		\$246,310
	SpecEduc-TempSpEdAssts-Sch Total			\$246,310		\$246,310
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,054		\$2,054
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$2,054		\$2,054
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	. ,		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,725			\$118,725
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS EARGOAGE DEVELOT WENT I ROGRAM	\$118,725			\$118,725
SterryEL Total	THEG-TOHIS-SKEDE TOTAL		\$2,059,991	\$794,042	\$83,371	\$2,937,404
StevensonG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$195		763,371	\$195
Stevensond/HAIVIAg	Generali unu school Frogram	INSTRUCTIONAL MATERIALS	\$20,035			\$20,035
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560 \$381,042			\$12,560 \$381,042
	Community of the all Downson Tabel	TEACHERS	\$413,832			\$381,042 \$413,832
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COULOUS FOR COMPULANCE	\$413,832			. ,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total	NAACNET COULOUS DECOUDOES		\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,613			\$61,613
	TIIPG-Magnet-Schs Total		\$61,613			\$61,613
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,717			\$1,717
	TIIPG-Magnet-Schs-Discretionar Total		\$1,717			\$1,717
StevensonG/HAMag Total			\$477,162	\$128		\$477,290
StevensonMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$516,806	\$516,806
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$516,806	\$516,806
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,531		\$12,531
		CLASSIFIED OVERTIME, X & Z TIME		\$11,290		\$11,290
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$21,276		\$21,276
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$4,722		\$4,722
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$19,454		\$19,454
		TEACHERS		\$93,761		\$93,761
	CE-EcoImpactAid/DisBilDir Total			\$236,075		\$236,075
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,024		\$11,024
	CE LIA/ ELI -Jupinu viijei v-jc	INSTRUCTIONAL MATERIALS		\$12,174		\$11,024

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$2,322	\$2,33
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,25
05 510 /15D 0 1 1 0 0 5 7 1 1	TEACHERS		\$94,981	\$94,98
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$121,757	\$121,75
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726	\$720
	COORDINATORS		\$49,566	\$49,566
	INSTRUCTIONAL MATERIALS		\$22,509	\$22,509
	PARENT INVOLVEMENT		\$318	\$318
	PENDING DISTRIBUTION		\$1,493	\$1,493
CE-EIAStateCompEd(SCE)ScHS Total			\$74,612	\$74,612
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,405	\$30,405
	INSTRUCTIONAL MATERIALS		\$28,000	\$28,000
	PENDING DISTRIBUTION		\$0	\$0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,614	\$22,614
CE-NCLB-T1-ProgImprvmtSch Total			\$81,019	\$81,019
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,566
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,402	\$3,402
	CLASSIFIED OVERTIME, X & Z TIME		\$750	\$750
	CLERICAL SUPPORT		\$95,102	\$95,102
	COORDINATORS		\$49,566	\$49,566
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153	\$62,153
	CUSTODIAL OVERTIME & RELIEF		\$1,500	\$1,500
	CUSTODIAL OVERTIME & RELIEF CUSTODIAL SUPPLIES		\$1,500	\$1,500
			\$150	
	INSTRUCTIONAL MATERIALS			\$58,919
	LIBRARY AIDES		\$11,591	\$11,593
	NURSES		\$59,481	\$59,483
	PENDING DISTRIBUTION		\$16,204	\$16,204
	PSYCHIATRIC SOCIAL WORKERS		\$72,512	\$72,512
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,654	\$5,654
	TEACHERS		\$242,620	\$242,620
CE-NCLBT1Schools Total			\$729,170	\$729,170
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,976	\$12,976
CE-NCLBT1Sch-ParentInvlmnt Total			\$12,976	\$12,976
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	;	\$29,455
Custodians-PerPupil-Oper Total		\$29,455	;	\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569		\$123,569
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,711		\$272,711
	CLERICAL SUBSTITUTES	\$2,992	!	\$2,992
	CLERICAL SUPPORT	\$289,611		\$289,611
	COUNSELING TIME (REGISTRATION)	\$5,040		\$5,040
	COUNSELORS	\$287,636		\$287,636
	CUSTODIAL SUPPLIES	\$12,044		\$12,044
	CUSTODIANS	\$358,997		\$358,99
	FINANCIAL MANAGERS	\$36,713		\$36,713
	INSTRUCTIONAL AIDES	\$42,308		\$42,308
	INSTRUCTIONAL MATERIALS	\$42,235		\$42,235
	NURSES	\$39,652		\$39,652
	PSYCHOLOGISTS			
		\$8,287		\$8,28
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$160,140		\$160,140
	TEACHER ACADEMIC DIFFERENTIALS	\$5,235		\$5,235
	TEACHERS	\$4,813,170		\$4,813,170
	TEMPORARY PERSONNEL ACCOUNT	\$27,920		\$27,920
GeneralFundSchoolProgram Total		\$6,528,260		\$6,528,260
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,687	\$12,68

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
	MandatedCost-CSmith-Schs Total			\$12,687		\$12,68
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$0		\$(
	Medi-CalLEAHealthyStart-Sch Total			\$0		\$(
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$254,887		\$254,887
	ResourceSpecialistProg-Schs Total			\$254,887		\$254,887
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,365		\$1,365
	Spec.DayClasses-IMA-SpecEduc Total			\$1,365		\$1,365
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$741,376		\$741,376
	SpecDayClss-Sal/Transp-Sch Total			\$741,376		\$741,376
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$670,792		\$670,792
	SpecEduc-TempSpEdAssts-Sch Total			\$670,792		\$670,792
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,833
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$101,902		\$101,902
	SpEd:MentalHlth-State-Sch Total			\$101,902		\$101,902
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$975		\$975
	<u> </u>	INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,501		\$2,501
		TEACHER ASSISTANTS		\$750		\$750
	T3A-LEP-LimitedEngProfcncy Total			\$5,726		\$5,726
StevensonMS Total			\$6,664,463	1		
StonehurstAveSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	φο,σο .) .σο		\$118,046	
Storienarstavesi's	CaliforniaSPS-PartDay Total	EMEL CHEBIOOD DEVELOTMENT			\$118,046	
StonehurstAveSPS Total	camoniació rantzay rotai			1	\$118,046	
StonehurstEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
Stonendistee	Altocireducoalety(AoEo)EADo	INDIRECT COST		\$2,843		\$2,843
	AftSchEdu&Safety(ASES)LABS Total	INDIRECT COST		\$87,975		\$87,975
	AftSchEdu&Safety(ASES)EABS Total AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total	AFTERSCHOOL PROGRAIVIS		\$2,176		\$2,176
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$20,600		1	
	ArtsEducationPlan-Sch Total	ANTS PROGRAMI	\$28,689 \$28,689			\$28,689 \$28,68 9
		CAFETERIA	\$28,089		Ć72.464	. ,
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	Ć24.252		\$73,461	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total	CERTIFICATED CURRIENTAL TIME (V. 7. 0. DROFFECTIONAL DELICE CONTEST)	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,244		\$5,244
		CLASSIFIED OVERTIME, X & Z TIME		\$3,970		\$3,970
		INSTRUCTIONAL MATERIALS		\$2,622		\$2,622
		PENDING DISTRIBUTION		\$1,049		\$1,049
		TEACHER ASSISTANTS		\$39,546		\$39,546
	CE-EcoImpactAid/DisBilDir Total			\$52,431		\$52,431
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18		\$18
		COACHES INSTRUCTIONAL		\$1,008		\$1,008
		INSTRUCTIONAL MATERIALS		\$272		\$272
		PENDING DISTRIBUTION		\$225		\$225
		TEACHER ASSISTANTS		\$9,701		\$9,701
	CE-EIAStateCompEd(SCE)ScHS Total			\$11,224		\$11,224
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,117		\$1,117
		COACHES INSTRUCTIONAL		\$11,071		\$11,071

			General Fund -	General Fund -	
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	Ş
	CE-NCLB-T1-ProgImprvmtSch Total			\$12,188	\$12,18
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,534	\$1,53
		CLASSIFIED OVERTIME, X & Z TIME		\$140	\$14
		COACHES INSTRUCTIONAL		\$88,548	\$88,54
		INSTRUCTIONAL MATERIALS		\$1,495	\$1,49
		PENDING DISTRIBUTION		\$2,438	\$2,43
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$15,535	\$15,53
		DADENT INVOLVENTACIO		\$109,690	\$109,69
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,952	\$1,95
	CE-NCLBT1Sch-ParentInvlmnt Total	FACULTIES ANALYTEMANOS (ODEDATIONS		\$1,952	\$1,95
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	\$
	Div37-SpEd-PreschExpans Total			\$0	\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,49
		CLERICAL SUBSTITUTES	\$655		\$65
		CLERICAL SUPPORT	\$124,065		\$124,06
		CUSTODIAL SUPPLIES	\$2,762		\$2,76
		CUSTODIANS	\$126,502		\$126,50
		INSTRUCTIONAL MATERIALS	\$11,345		\$11,34
		NURSES	\$19,825		\$19,82
		PSYCHOLOGISTS	\$5,179		\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960		\$43,96
		TEACHERS	\$1,356,278		\$1,356,27
		TEMPORARY PERSONNEL ACCOUNT	\$7,766		\$7,76
	GeneralFundSchoolProgram Total		\$1,830,836		\$1,830,83
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$10,920	\$10,920
	LA'sBest-GenCityPurpses(Gcp Total			\$10,920	\$10,92
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228	\$5,22
	MandatedCost-CSmith-Schs Total			\$5,228	\$5,22
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,653	. ,	\$42,65
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$42,653		\$42,65
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$155,528	\$155,52
	ResourceSpecialistProg-Schs Total			\$155,528	\$155,52
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370	\$370
	Spec.DayClasses-IMA-SpecEduc Total	S. ES INTO TELEGRAPHONE TO SOLIDOES		\$370	\$37
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$159,561	\$159,56
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENETIER SI EGINE DATI I ROSIWIWI		\$159,561	\$159,56
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190	\$98,19
	Special resembly ansion sen	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	\$78
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883	\$99,88
	SpecEd-PreschExpansion-Sch Total	STED TENOTIER STEGINE DAT I ROGININI TRESCHOOL		\$198,854	\$198,85
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$226,369	\$226,36
	SpecEduc-TempSpEdAssts-Sch SpecEduc-TempSpEdAssts-Sch Total	21 FA USSIZIMATS		\$226,369 \$226,369	\$226,36
	Special Specia	SPED-ASSISTANTS		\$94,833	\$22 6,36 \$94,83
		DE FD-WOOD I WILLD		\$94,833 \$94,833	\$94,83 \$94,83
	SpEd:IDEABasicLocAsstEnt Total	CUCTODIAL OVERTIME & DELIFE	COAF	\$94,833	
	SupporttoSpEdSchool SupporttoSpEdSchool Total	CUSTODIAL OVERTIME & RELIEF	\$815 \$815		\$81 \$81
	SupporttoSpEdSchool Total	INCTRUCTIONAL MATERIALS	\$815		
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,292	\$1,29
	T3A-LEP-LimitedEngProfcncy Total			\$1,292	\$1,29
tonehurstEL Total			\$1,924,245	\$1,130,591 \$73	1
StonerEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532	\$83,53
		INDIRECT COST		\$2,790	\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,322	\$86,32

			General Fund -	General Fund -		
	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,6
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,0
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,85	\$81,8
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,8	\$81,8
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$50,559		\$50,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,600		\$10,6
		INSTRUCTIONAL MATERIALS		\$2,729		\$2,7
		PARENT INVOLVEMENT		\$1,060		\$1,0
		PENDING DISTRIBUTION		\$2,120		\$2,1
		TEACHER ASSISTANTS		\$38,904		\$38,9
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$105,972		\$105,9
		INCTRUCTIONAL MATERIALS				\$103,3
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$113		
		PENDING DISTRIBUTION		\$319		\$3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,5
		TEACHER ASSISTANTS		\$12,972	+	\$12,9
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,916		\$15,9
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,180		\$1,1
		COACHES INSTRUCTIONAL		\$16,103		\$16,1
		PENDING DISTRIBUTION		\$0		
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,283		\$17,2
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$48,575		\$48,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,460		\$1,4
		CLASSIFIED OVERTIME, X & Z TIME		\$500)	\$5
		COACHES INSTRUCTIONAL		\$84,524		\$84,5
		INSTRUCTIONAL AIDES		\$9,546		\$9,5
		INSTRUCTIONAL MATERIALS		\$576		\$5
		PENDING DISTRIBUTION		\$3,457		\$3,4
		TEACHER ASSISTANTS		\$6,486		\$6,4
		TELEPHONE		\$420		\$4
	CE-NCLBT1Schools Total	TEEL HONE		\$155,544		\$155,5
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$2,768		\$2,7
	CE-NCLBT1Sch-ParentInvlmnt Total	TAMENT INVOLVENIENT		\$2,768		\$2,7
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922	32,700		\$136,9
	GeneralFunuschoolFlogram	CLERICAL SUBSTITUTES	\$136,922			\$136,9
		CLERICAL SUBSTITUTES CLERICAL SUPPORT				
		CUSTODIAL SUPPLIES	\$118,590			\$118,5
			\$2,800			\$2,8
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$10,643			\$10,6
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,6
		TEACHERS	\$1,202,871			\$1,202,8
		TEMPORARY PERSONNEL ACCOUNT	\$7,458			\$7,4
	GeneralFundSchoolProgram Total		\$1,669,070			\$1,669,0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,
	MandatedCost-CSmith-Schs Total			\$3,825		\$3,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,
	ResourceSpecialistProg-Schs Total			\$106,324		\$106,
	SDEP-Donations	DONATIONS	\$0			7100,
	SDEP-Donations SDEP-Donations Total	DOMATIONS	\$0			

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$38
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$38
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$298,933		\$298,93
	SpecDayClss-Sal/Transp-Sch Total			\$298,933		\$298,93
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$232,319		\$232,31
	SpecEduc-TempSpEdAssts-Sch Total			\$232,319		\$232,31
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		,
	T3A-LEP-AccesstoCoreCoaches Total			\$0		,
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		•
		TEACHERS		\$2,720		\$2,72
	T3A-LEP-LimitedEngProfcncy Total			\$2,720		\$2,72
tonerEL Total			\$1,719,011	\$1,079,036	\$81,852	\$2,879,89
StonerElemCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
tonerElemCSPP Total					\$118,046	\$118,04
StoneyPointHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,25
	6-12Counselors-Sal Total		\$38,256			\$38,25
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$26,014		\$26,01
	CE-EcoImpactAid/DisBilDir Total			\$26,014		\$26,01
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$28,472		\$28,47
	CE-EIA/EDY-SchoolAllocations Total			\$28,472		\$28,47
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$10,329		\$10,32
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$10,329		\$10,32
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,622		\$2,62
	CE-EIAStateCompEd(SCE)ScHS Total			\$2,622		\$2,62
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$817,507		\$817,50
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$817,507		\$817,50
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$5,173		\$5,1
	ContSchs-Supplies-Schs Total			\$5,173		\$5,17
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,4
	Custodians-PerPupil-ContESc Total			\$29,455		\$29,4
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,212		\$1,2
	MandatedCost-CSmith-Schs Total	0.110.101.1100.10.111		\$1,212		\$1,2
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,169		\$1,1
	OperMtl-ContinSchs Total	0.110.001.000.000.000		\$1,169		\$1,1
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$766			\$7
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$766			\$7
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM	7,00	\$53,626		\$53,6
	ResourceSpecialistProg-Schs Total	OF HORD FROMAIN		\$53,626		\$53,6
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$
	Spec.DayClasses-IMA-SpecEduc Total	OF HORD FROMAIN		\$13		, \$
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$15,191		\$15,1
	SpecEduc-TempSpEdAssts-Sch Total	OF HORST ROGRAM		\$15,191		\$15,1
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$15,191		\$15,1
	T3A-LEP-LimitedEngProfcncy T3A-LEP-LimitedEngProfcncy Total	OF HONS PROGRAM		\$680		\$68 \$68
		OPTIONS PROGRAM	\$48			\$6
	TPA-Opp&ContScho	OF HONS FROGRAM				\$
	TPA-Opp&ContSchs Total	ODTIONS DECEMA	\$48			
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,163		\$8,1
	Utilities-PerPupilSc-ContEd Total			\$8,163		\$8,1
toneyPointHS Total			\$39,070		1	\$1,038,6
StrathernEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$96,053		\$96,0
		INDIRECT COST		\$3,208		\$3,2

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
AftSchEdu&Safety(ASES)LABS Total			\$99,261		\$99,20
AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,1
AftSchEdu&SafetyLAB-ADM Total	AFTERCOURGE PROCESSAGE		\$2,176		\$2,1
AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$87
AftSchEdu&SafetyLAB-ADMSpl Total	4575 550 65114	647.045	\$876		\$87
ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
ArtsEducationPlan-Sch Total	AFTFDSSUGGL DDGGDAAAS	\$47,815	420.050		\$47,81
ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,05
AGES 1 ADS 1 AT 1 A	INDIRECT COST		\$579		\$57
ASES-LABSupplS Total			\$20,635		\$20,63
CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$226,93	
CafeFd-CafeWkrs-S/B/T-Sch Total				\$226,93	
CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
CampusAides-SpecProgs Total		\$21,252			\$21,25
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,796		\$10,79
	CLASSIFIED OVERTIME, X & Z TIME		\$7,132		\$7,13
	COORDINATORS		\$49,566		\$49,56
	INSTRUCTIONAL MATERIALS		\$2,258		\$2,25
	PARENT INVOLVEMENT		\$750		\$75
	PENDING DISTRIBUTION		\$2,751		\$2,75
	TEACHER ASSISTANTS		\$8,647		\$8,64
	TEACHERS		\$6,080		\$6,08
CE-EcoImpactAid/DisBilDir Total			\$137,546		\$137,54
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,482		\$3,48
	CLASSIFIED OVERTIME, X & Z TIME		\$9,510		\$9,51
	INSTRUCTIONAL MATERIALS		\$1,867		\$1,86
	PARENT INVOLVEMENT		\$750		\$75
	PENDING DISTRIBUTION		\$540		\$54
	TEACHER ASSISTANTS		\$10,807		\$10,80
CE-EIAStateCompEd(SCE)ScHS Total			\$26,956		\$26,95
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,140		\$1,14
	INSTRUCTIONAL MATERIALS		\$981		\$98
	PENDING DISTRIBUTION		\$0		Ç
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,120		\$25,12
	TEACHERS		\$2,030		\$2,03
CE-NCLB-T1-ProgImprvmtSch Total			\$29,271		\$29,27
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,054		\$4,05
	COORDINATORS		\$49,566		\$49,56
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,43
	INSTRUCTIONAL MATERIALS		\$8,437		\$8,43
	LIBRARY AIDES		\$11,591		\$11,59
	NURSES		\$19,827		\$19,82
	PENDING DISTRIBUTION		\$5,855		\$5,85
	PSYCHOLOGISTS		\$20,719		\$20,71
	TEACHER ASSISTANTS		\$51,875		\$51,87
	TELEPHONE		\$510		\$51
CE-NCLBT1Schools Total			\$263,436		\$263,43
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,688		\$4,68
CE-NCLBT1Sch-Parentinvimnt Total			\$4,688		\$4,68
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	Ţ.,500	1	\$29,45
Custodians-PerPupil-Oper Total	0010011110	\$29,455			\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108		1	\$142,10

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,364			\$1,36
		CLERICAL SUPPORT	\$175,673			\$175,67
		CUSTODIAL SUPPLIES	\$4,607			\$4,60
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$23,666			\$23,66
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,06
		TEACHERS	\$2,831,035			\$2,831,03
		TEMPORARY PERSONNEL ACCOUNT	\$15,884			\$15,88
	GeneralFundSchoolProgram Total		\$3,436,903			\$3,436,90
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,01
	MandatedCost-CSmith-Schs Total			\$7,013		\$7,01
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$164,483		\$164,48
	ResourceSpecialistProg-Schs Total			\$164,483		\$164,48
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$53
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$53
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,525		\$99,52
	SpecDayClss-Sal/Transp-Sch Total	S. ES TENOMEN STEERING STREET TROOPING		\$99,525		\$99,52
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$94,833		\$94,83
	Speceu-Prescriexpansion-scri	SPED-FASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$176,831		\$176,83
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAMI-PRESCHOOL		\$176,831 \$271,664		\$176,83 \$271,66
	·	CDED ACCICTANTS				
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$205,099		\$205,09
	SpecEduc-TempSpEdAssts-Sch Total			\$205,099		\$205,09
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$527		\$52
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$1,500		\$1,50
		TEACHER ASSISTANTS		\$1,061		\$1,06
	T3A-LEP-LimitedEngProfcncy Total			\$3,088		\$3,08
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,77
trathernEL Total			\$3,652,199	\$1,385,348	\$226,931	\$5,264,47
StrathernEICSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	
itrathernElCSPP Total					\$118,046	
StudentEmpwrmntAca	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$0		\$(
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$(
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$0		\$
		PENDING DISTRIBUTION		\$0		\$
	CE Ecolmpost Aid / Dis Pil Dir Total	PENDING DISTRIBUTION		\$0		\$
	CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED CURRIENTAL TIME (V. 7. 9. DECESSIONIAL DEVELOPMENT)		\$0 \$0		\$
	CE-EIA/LEP-SupintrvnServ-SC	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				
	OF FIA (LED Complete Co. C. T.).	PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$0		\$
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$0		Ş
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
		PARENT INVOLVEMENT		\$0		\$
		PENDING DISTRIBUTION		\$0		\$

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		ther Funds	Grand Total
itudentEmpwrmntAca	CE-EIAStateCompEd(SCE)ScHS Total			\$0		\$
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0		\$
		TEACHERS		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$0		\$
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$0		\$
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
		INSTRUCTIONAL MATERIALS		\$0		\$
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0		\$
		TEACHERS		\$0		\$
	CE-NCLBT1Schools Total	TEACHERO		\$0		\$
	CE-NCLBT13CHOOIS TOTAL CE-NCLBT13CHOOIS TOTAL	PARENT INVOLVEMENT		\$0		\$1
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	PARENT INVOLVEIVIENT		\$0		ې \$
		ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	Ċ.			
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$(\$1
		CATEGORICAL PROGRAM ADVISORS	\$(\$
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$0			\$1
		CLERICAL SUBSTITUTES	\$0			\$(
		CLERICAL SUPPORT	\$0			\$(
		COUNSELING TIME (REGISTRATION)	\$0			\$(
		COUNSELORS	\$0			\$(
		CUSTODIAL SUPPLIES	\$0			\$(
		CUSTODIANS	\$0			\$0
		FINANCIAL MANAGERS	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$0			\$0
		NURSES	\$0			\$0
		PSYCHOLOGISTS	\$0			\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			\$0
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$(
		TEACHERS	\$0			\$(
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$(
	GeneralFundSchoolProgram Total	TEINI OIVIN TENSONNEE/ICCOONT	\$0			\$(
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$(\$(
	K-12-Libr&LibrAides-Sal Total	TEACHER - LIBRART WIEDIA	\$0			\$(
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	۶۱	\$0		\$(
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		-		
	MandatedCost-CSmith-Schs Total	COED TEACUED DECOURGE CREGIALICE PROCESSA		\$0		\$0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$0		\$(
	ResourceSpecialistProg-Schs Total			\$0		\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$0		\$0
	SpecEduc-TempSpEdAssts-Sch Total			\$0		\$(
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$(
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$0		\$(
StudentEmpwrmntAca Total			\$0	\$0		\$
SunlandEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	2		\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,84
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,84
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		, 20 .,0 12	\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	721,232	\$2,773		\$21,232
		CLIVIII ICATED SUPPLEIVIENTAL TIIVIE (A, L, & PROFESSIONAL DEVELOPIVIENT)	I	₁		۶۷,//:
	01 100mpada na, 2105m2m	CLASSIFIED OVERTIME, X & Z TIME		\$5,659		\$5,659

				General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted		ther Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$4,563		\$4,50
		PARENT INVOLVEMENT		\$478		\$47
		PENDING DISTRIBUTION		\$975		\$97
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$315		\$31
		TEACHER ASSISTANTS		\$21,615		\$21,61
		TEACHERS		\$2,437		\$2,43
	CE-EcoImpactAid/DisBilDir Total			\$48,732		\$48,73
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,591		\$2,59
		CLASSIFIED OVERTIME, X & Z TIME		\$856		\$85
		COORDINATORS		\$89,218		\$89,21
		INSTRUCTIONAL MATERIALS		\$20,588		\$20,58
		PENDING DISTRIBUTION		\$2,576		\$2,57
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-NCLBT1Schools Total			\$128,797		\$128,79
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,058		\$2,05
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,058		\$2,05
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$612			\$61
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,704			\$3,70
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$11,100			\$11,10
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,96
		TEACHERS	\$1,331,251			\$1,331,25
		TEMPORARY PERSONNEL ACCOUNT	\$11,770			\$11,77
	GeneralFundSchoolProgram Total	TELM ON THE PERSONNEL PROCESSION	\$1,813,364			\$1,813,36
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	¥2,020,00 i	\$6,248		\$6,24
	MandatedCost-CSmith-Schs Total	SI ES MESOCITION TO SCHOOLS FOR CONTI EIMACE		\$6,248		\$6,24
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968	30,240		\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total	TELESCH BLE TECCHINOSTHORS	\$12,968			\$12,96
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	712,500	\$140,606		\$140,60
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROGRAM		\$140,606		\$140,60
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$61
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALLOCATION TO SCHOOLS		\$612		\$61
	SpecDayClasses-IMA-spectatic Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$157,480		\$157,48
	SpecDayClss-Sal/Transp-Sch Total	SPED-TEACHER-SPECIAL DAT PROGRAIN		\$157,480		\$157,48
		CDED ASSISTANTS DRESCHOOL				
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095 \$85,471		\$49,09 \$85,47
	SpecEd DreschEymonsion Sch T-+-!	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL				
	SpecEd-PreschExpansion-Sch Total	CDED ACCICTANTS		\$134,566		\$134,56
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$362,798		\$362,79
	SpecEduc-TempSpEdAssts-Sch Total	CERTIFICATED CUIDDI FAACNITAL TIME (V. T. C. DOGESCOON AL DEVELOS: 1777-7)		\$362,798		\$362,79
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,129		\$1,12
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total		** ***	\$1,129	****	\$1,12
SunlandEL Total			\$1,885,836	\$983,026	\$104,842	1
SunlandESGifted	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$365			\$36
		INSTRUCTIONAL MATERIALS	\$6,171			\$6,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,98
		TEACHERS	\$673,433			\$673,43
	GeneralFundSchoolProgram Total		\$701,949			\$701,94
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$44
	MandatedCost-CSmith-Schs Total			\$447		\$44

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
SunlandESGifted	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,73
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,537			\$58,53
	TIIPG-Magnet-Schs Total		\$58,537			\$58,53
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,814			\$6,81
	TIIPG-Magnet-Schs-Discretionar Total		\$6,814			\$6,81
nlandESGifted Total			\$767,300	\$46,185		\$813,48
SunlandStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,0
nlandStatePreSch Total	·				\$118,046	\$118,0
SunnyBraeEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$107,043		\$107,0
,		INDIRECT COST		\$3,575		\$3,5
	AftSchEdu&Safety(ASES)LABS Total	manage coor		\$110,618		\$110,6
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADM Total	ALTERSCHOOLT ROGRAMS		\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADM Total AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$574		\$ 2,1 \$5
		AI ILIGOROUL PROGRAINS		\$574 \$574		
	AftSchEdu&SafetyLAB-ADMSpl Total	ADTC DDOCDAM	400	\$574		\$5
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$11,108		\$11,1
		INDIRECT COST		\$321		\$3
	ASES-LABSupplS Total			\$11,429		\$11,4
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$188,678	\$188,6
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$188,678	\$188,6
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$32,937		\$32,9
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,476		\$9,4
		CLASSIFIED OVERTIME, X & Z TIME		\$4,523		\$4,5
		COACHES INSTRUCTIONAL		\$31,608		\$31,6
		COORDINATORS		\$43,621		\$43,6
		INSTRUCTIONAL MATERIALS		\$3,920		\$3,9
		PENDING DISTRIBUTION		\$3,347		\$3,3
		TEACHER ASSISTANTS		\$29,522		\$29,5
		TEACHERS		\$8,366		\$8,3
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$167,320		\$167,3
		CATEGORICAL PROGRAM ADVISORS		\$24,849		
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$24,849		\$24,8
				<u> </u>	1	
	05 514 61 4 6 5 1/00516 110 5 1 1	PENDING DISTRIBUTION		\$509		\$5
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,438		\$25,4
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$401		\$4
		COACHES INSTRUCTIONAL		\$26,925		\$26,9
		INSTRUCTIONAL MATERIALS		\$297		\$2
		PENDING DISTRIBUTION		\$0		
	CE-NCLB-T1-ProgimprvmtSch Total			\$27,623		\$27,6
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$814		\$8
		CLASSIFIED OVERTIME, X & Z TIME		\$11,213		\$11,2
		COORDINATORS		\$55,515		\$55,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,
		INSTRUCTIONAL AIDES		\$7,637		\$7,
		INSTRUCTIONAL MATERIALS		\$15,066		\$15,
		LIBRARY AIDES		\$11,591		\$11,
						\$59,
		NURSES		\$59,480		

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$61,041		\$61,043
	CE-NCLBT1Schools Total			\$248,601		\$248,601
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,424		\$4,424
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,424		\$4,424
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,132			\$1,132
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,607			\$4,607
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,357			\$20,357
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,446,248			\$2,446,248
		TEMPORARY PERSONNEL ACCOUNT	\$13,838			\$13,838
	GeneralFundSchoolProgram Total	TENN START I ERSONNEL ACCOUNT	\$2,978,969			\$2,978,969
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,370,909	\$5,483		\$2,978,969 \$5,483
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
		CDED TEACHED DECOLIDES CDECIALIST DDOCDAM		. ,		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,541		\$87,541
	ResourceSpecialistProg-Schs Total	COSTO MAN ALL CONTROLLES COULOUS		\$87,541		\$87,541
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	Spec.DayClasses-IMA-SpecEduc Total			\$612		\$612
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$266,835		\$266,835
	SpecDayClss-Sal/Transp-Sch Total			\$266,835		\$266,835
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$89,949		\$89,949
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$172,213		\$172,213
	SpecEd-PreschExpansion-Sch Total			\$262,162		\$262,162
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$282,972		\$282,972
	SpecEduc-TempSpEdAssts-Sch Total			\$282,972		\$282,972
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHERS		\$3,043		\$3,043
	T3A-LEP-LimitedEngProfcncy Total			\$3,985		\$3,985
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,101			\$113,101
	TIIPG-Tchrs-SRLDP Total		\$113,101			\$113,101
SunnyBraeEL Total			\$3,182,029	\$1,507,793	\$188,678	\$4,878,500
SunriseEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$97,913		\$97,913
	,	INDIRECT COST		\$3,270		\$3,270
	AftSchEdu&Safety(ASES)LABS Total			\$101,183		\$101,183
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total	AL LENSON DOLE FINOUNAIVIS		\$2,176 \$2,176		\$2,176 \$2,17 6
		ARTS PROGRAM	\$28,689			\$2,176
	ArtsEducationPlan-Sch	ANTO PROGRAMI				. ,
	ArtsEducationPlan-Sch Total	CAFFTERIA	\$28,689		A444 =	\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,714	\$111,714
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,277	\$8,2
	CLASSIFIED OVERTIME, X & Z TIME		\$11,520	\$11,
	COACHES INSTRUCTIONAL		\$50,313	\$50,
	INSTRUCTIONAL MATERIALS		\$3,820	\$3,8
	PENDING DISTRIBUTION		\$2,672	\$2,6
	TEACHER ASSISTANTS		\$728	\$7
	TEACHERS		\$6,679	\$6,6
CE-EcoImpactAid/DisBilDir Total			\$133,575	\$133,5
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,160	\$1,1
	CLASSIFIED OVERTIME, X & Z TIME		\$4,320	\$4,3
	INSTRUCTIONAL MATERIALS		\$436	\$4
	PARENT INVOLVEMENT		\$500	\$5
	PENDING DISTRIBUTION		\$396	\$3
	TEACHER ASSISTANTS		\$12,968	\$12,9
CE-EIAStateCompEd(SCE)ScHS Total			\$19,780	\$19,7
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,976	\$7,9
	INSTRUCTIONAL MATERIALS		\$1,943	\$1,9
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,560	\$10,5
	TEACHERS		\$1,000	\$1,0
CE-NCLB-T1-ProglmprvmtSch Total			\$21,479	\$21,4
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,272	\$1,2
	CLASSIFIED OVERTIME, X & Z TIME		\$6,320	\$6,3
	COACHES INSTRUCTIONAL		\$50,313	\$50,3
	CUSTODIAL OVERTIME & RELIEF		\$600	\$6
	INSTRUCTIONAL MATERIALS		\$13,153	\$13,1
	NURSES		\$19,826	\$19,8
	PENDING DISTRIBUTION		\$4,296	\$4,2
	PSYCHOLOGISTS		\$15,538	\$15,5
	TEACHER ASSISTANTS		\$32,422	\$32,4
CE-NCLBT1Schools Total			\$193,306	\$193,3
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,440	\$3,4
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,440	\$3,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135,3
	CLERICAL SUBSTITUTES	\$801		\$8
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$3,767		\$3,7
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$14,377		\$14,3
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,816		\$46,8
	TEACHERS	\$1,542,555		\$1,542,5
	TEMPORARY PERSONNEL ACCOUNT	\$13,478		\$13,4
GeneralFundSchoolProgram Total	-	\$2,032,761		\$2,032,7
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,032,701	\$5,738	\$5,7
MandatedCost-CSmith-Schs Total	E. E. C. E. C.		\$5,738	\$5,
Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,
Medi-CalLEAHealthyStart-Sch Total	COORDINATORS		\$75,279	\$75, \$75 ,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633	\$95,
·	DEFO-TENCHEN-NESOUNCE SPECIALIST PROGRAMI			
ResourceSpecialistProg-Schs Total			\$95,633	\$95,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702	\$

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$481,898		\$481,898
	SpecDayClss-Sal/Transp-Sch Total			\$481,898		\$481,898
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$28,323		\$28,323
	SpecEd-PreschExpansion-Sch Total			\$28,323		\$28,323
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$419,652		\$419,652
	SpecEduc-TempSpEdAssts-Sch Total			\$419,652		\$419,652
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	SpEd:IDEABasicLocAsstEnt Total			\$140,843		\$140,843
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$(
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,251		\$3,253
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total		4	\$3,251		\$3,251
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$106,132			\$106,132
	TIIPG-Tchrs-SRLDP Total		\$106,132			\$106,132
unriseEL Total			\$2,189,834		\$111,714	
SunValleyHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$272,352	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$272,352	· · ·
	CampusAides-SpecProgs	CAMPUS AIDES	\$136,088			\$136,088
	CampusAides-SpecProgs Total		\$136,088			\$136,088
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,292		\$54,292
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,796		\$10,796
		INSTRUCTIONAL MATERIALS		\$7,888		\$7,888
		PARENT INVOLVEMENT		\$14,606		\$14,606
		PENDING DISTRIBUTION		\$2,356		\$2,356
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$1,888		\$1,888
	CE-EcolmpactAid/DisBilDir Total			\$117,762		\$117,762
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$51,009		\$51,009
		INSTRUCTIONAL MATERIALS		\$4,075		\$4,075
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$1,256		\$1,256
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$56,340		\$56,340
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$3,858		\$3,858
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$515		\$515
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$714		\$714
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,714		\$25,714
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,123		\$14,123
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,900		\$4,900
		TEACHERS		\$4,900		\$4,900
	CE-NCLB-T1-ProgImprvmtSch Total			\$27,923		\$27,923
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,421		-\$4,42
		CLASSIFIED OVERTIME, X & Z TIME		\$250		\$250
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		INSTRUCTIONAL AIDES		\$9,546		\$9,546

				General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$12,873		\$12,87
		NURSES		\$59,478		\$59,47
		PARENT INVOLVEMENT		\$18,257		\$18,25
		PENDING DISTRIBUTION		\$5,585		\$5,58
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE-NCLBT1Schools Total			\$251,298		\$251,29
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,472		\$4,47
	CE-NCLBT1Sch-Parentinvlmnt Total			\$4,472		\$4,47
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,43
		CLERICAL SUBSTITUTES	\$1,248			\$1,24
		CLERICAL SUPPORT	\$172,690			\$172,69
		COUNSELING TIME (REGISTRATION)	\$7,188			\$7,18
		COUNSELORS	\$207,390			\$207,39
		CUSTODIAL SUPPLIES	\$7,768			\$7,76
		CUSTODIANS	\$263,682			\$263,68
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$16,432			-\$16,43
		FINANCIAL MANAGERS	\$76,601			\$76,60
		INSTRUCTIONAL MATERIALS	\$28,332			\$28,33
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,22
		TEACHER ACADEMIC DIFFERENTIALS	\$3,048			\$3,04
		TEACHERS	\$2,195,626			\$2,195,62
		TEMPORARY PERSONNEL ACCOUNT	\$22,841			\$22,84
	GeneralFundSchoolProgram Total		\$3,223,817			\$3,223,81
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$39,652			\$39,65
	K-12-Libr&LibrAides-Sal Total		\$39,652			\$39,65
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,372		\$9,37
	MandatedCost-CSmith-Schs Total			\$9,372		\$9,37
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$248,889		\$248,88
	ResourceSpecialistProg-Schs Total			\$248,889		\$248,88
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$95
	Spec.DayClasses-IMA-SpecEduc Total			\$957		\$95
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$428,614		\$428,61
	SpecDayClss-Sal/Transp-Sch Total			\$428,614		\$428,61
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$906,050		\$906,05
	SpecEduc-TempSpEdAssts-Sch Total			\$906,050		\$906,05
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,83
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,83
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569			\$123,56
	Superintendent-SchDiscretiona Total		\$123,569			\$123,56
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	,	\$859		\$85
	<u> </u>	PARENT INVOLVEMENT		\$500		\$50
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$62
		TEACHER ASSISTANTS		\$500		\$50
		TEACHERS		\$628		\$62
	T3A-LEP-LimitedEngProfcncy Total			\$3,115		\$3,11
ınValleyHS Total			\$3,538,593	\$2,175,339	\$272,352	
SunValleyLdrshp&Ci	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0		Ţ_, _,332	\$3,300,20
	25	INSTRUCTIONAL MATERIALS	\$10,975			\$10,97
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,40
		TEACHERS	\$937,610			\$937,61
	GeneralFundSchoolProgram Total	ILACILIA	\$937,610			\$937,61 \$979,98

FC Descrip SunValleyLdrshp&Ci SunValleyLdrshp&Ci Total SunValleyMSEnvSc	TIIPG-Magnet-Schs-Discretionar TIIPG-Magnet-Schs-Discretionar Total GeneralFundSchoolProgram	Revised Major Group MAGNET SCHOOLS RESOURCES	Unrestricted \$4,794	Restricted	Other Funds	Grand Total \$4,794
unValleyLdrshp&Ci Total	TIIPG-Magnet-Schs-Discretionar Total	MAGNET SCHOOLS RESOURCES				\$4.70
· · · · · · · · · · · · · · · · · · ·	GanaralEundSchoolBrogram		\$4,794			\$4,79
SunValleyMSEnvSc		I	\$984,779	I	1	\$984,77
	Generaliandinoiriogiani	CLERICAL SUBSTITUTES	\$0			\$
		CUSTODIAL SUPPLIES	\$3,000			\$3,00
		INSTRUCTIONAL MATERIALS	\$13,906			\$13,90
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
	Company Francisco Color of Para annous Total	TEACHERS	\$1,500,176			\$1,500,17
	GeneralFundSchoolProgram Total	AN ONET COURCE DECOURCES	\$1,567,322			\$1,567,32
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,650			\$7,65
	TIIPG-Magnet-Schs-Discretionar Total		\$7,650			\$7,65
unValleyMSEnvSc Total	CofeEd CofeMillor C/D/T Colo	CAFFTEDIA	\$1,574,972		¢464.204	\$1,574,97
SunValleyMSSocJu	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$461,391	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPLIC AIDEC	Ć4C0 244		\$461,391	
	CampusAides-SpecProgs	CAMPUS AIDES	\$169,244			\$169,24
	CampusAides-SpecProgs Total	CATEGORICAL PROGRAMA ARVINGORG	\$169,244			\$169,244
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,697		\$33,697
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		CLERICAL SUPPORT		\$40,492		\$40,492
		COORDINATORS		\$19,829		\$19,829
		INSTRUCTIONAL MATERIALS		\$25,215		\$25,215
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$4,131		\$4,131
	05.5 1 10.11/01.0101.5 1.1	TEACHER ASSISTANTS		\$39,921		\$39,921
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIENTAL TIME (V. 7. 8. DROFFCCIONIAL DEVELOPMENT)		\$206,510		\$206,510
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$74,527 \$4,975		\$74,527 \$4,975
		INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION				\$4,975
	CE EIA /I EB SumintmunSamu Sa Tatal	PENDING DISTRIBUTION		\$0		
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$79,502 \$5,800		\$79,502
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$5,800 \$19,827
		INSTRUCTIONAL MATERIALS		\$10,216		\$10,216
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION TRANSPORTATION		\$843 \$3,450		\$843
	CE EIACtotoCommEd/CCE/Colic Total	TRANSPORTATION		\$3,450 \$42,136		. ,
	CE-EIAStateCompEd(SCE)ScHS Total CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$42,136		\$42,13 6 \$9,779
	CE-NCLB-11-ProgimpromtScn	PENDING DISTRIBUTION		\$9,779		\$9,775
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$31,400		\$31,40
	CE-NCLB-T1-ProgImprvmtSch Total	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$31,400 \$41,179		\$31,400 \$41,17 9
	CE-NCLB-11-Progrimprymtsch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,39
	CE-INCLB I ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,017		
		CLASSIFIED OVERTIME, X & Z TIME		\$1,017		\$1,01° \$12,67
		CLERICAL SUPPORT		\$64,861		\$64,86
		COORDINATORS		\$79,307		\$79,30
				\$41,436		\$41,43
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) INSTRUCTIONAL MATERIALS		\$41,436		
		PENDING DISTRIBUTION		\$39,279		\$39,27 \$8,23
				\$8,236 \$41,436		
		PSYCHIATRIC SOCIAL WORKERS				\$41,43
	OF NOI PT4C-b	TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-NCLBT1Schools Total	DADENIT INIVOLVENTALIT		\$370,609		\$370,60
	CE-NCLBT1Sch-Parentinvimnt CE-NCLBT1Sch-Parentinvimnt Total	PARENT INVOLVEMENT		\$6,596 \$6,596		\$6,59 \$6,59

EC Desertin	Dung Dansu	Devised Major Crown	General Fund -	General Fund -	Other Frede	Cuand Tatal
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,711			\$272,7
		CLASSIFIED OVERTIME, X & Z TIME	\$6,824			\$6,8
		CLERICAL SUBSTITUTES	\$0			
		CLERICAL SUPPORT	\$235,157			\$235,1
		COUNSELING TIME (REGISTRATION)	\$4,410			\$4,41
		COUNSELORS	\$184,084			\$184,08
		CUSTODIAL SUPPLIES	\$10,030			\$10,03
		CUSTODIANS	\$333,259			\$333,25
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$18,796			\$18,79
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHER ACADEMIC DIFFERENTIALS	\$3,735			\$3,73
		TEACHERS	\$1,543,294			\$1,543,29
		TEMPORARY PERSONNEL ACCOUNT	\$6,737			\$6,73
	GeneralFundSchoolProgram Total		\$2,730,962			\$2,730,96
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,284		\$11,28
	MandatedCost-CSmith-Schs Total			\$11,284		\$11,28
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,27
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$362,158		\$362,15
	ResourceSpecialistProg-Schs Total			\$362,158		\$362,15
	SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$18,927		\$18,92
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,56
		TEACHERS		\$914,828		\$914,82
	SB1133-QualityEducationIn Total			\$946,315		\$946,31
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$893		\$89
	Spec.DayClasses-IMA-SpecEduc Total			\$893		\$89
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$572,772		\$572,77
	SpecDayClss-Sal/Transp-Sch Total	STED TENENERS DESIGNED AND THOUGHT		\$572,772		\$572,77
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	SpecEd-PreschExpansion-Sch Total	S. ES ASSISTANTS I NESSTICOL		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$470,947		\$470,94
	SpecEduc-TempSpEdAssts-Sch Total	SI ED ASSISTANTS		\$470,947		\$470,94
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$152,730		\$152,73
	SpEd:IDEABasicLocAsstEnt Total	SFED-ASSISTANTS		\$152,730		\$152,73
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
	13A-LLF-ACCESSIOCOI ECOACIIES	COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$93,76
		CERTIFICATED SURDI EMENTAL TIME /V 7 & DROFFSSIONAL DEVELOPMENT)		\$4,738		\$4,73
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$4,738		
	T2A LED Limited Englished Francis Testel	INSTRUCTIONAL MATERIALS				¢4.73
	T3A-LEP-LimitedEngProfcncy Total	MACNITI COLLOGIC DECOLIDOES	4407 :	\$4,738		\$4,73
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,47
	TIIPG-Magnet-Schs Total	AN OUTT SQUOOLS DESCUIPES	\$107,476			\$107,47
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,075			\$8,07
	TIIPG-Magnet-Schs-Discretionar Total		\$8,075			\$8,07
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,78
unValleyMSSocJu Total			\$3,022,540	\$3,490,191	\$461,391	
SuperiorEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74.980	\$74,98

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$56,139			\$56,139
	ChrtrSchAllocInLieuOfEIA Total		\$56,139			\$56,139
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$186,657			\$186,657
	ChrtrSchCategoricalBlkGrnt Total		\$186,657			\$186,657
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$1,021			\$1,021
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,739			\$3,739
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,562			\$17,562
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,836,881			\$1,836,881
		TEMPORARY PERSONNEL ACCOUNT	\$11,836			\$11,836
	GeneralFundSchoolProgram Total		\$2,340,295			\$2,340,295
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	1,72,722	\$5,865		\$5,865
	MandatedCost-CSmith-Schs Total			\$5,865		\$5,865
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$84,437		\$84,437
	SpecDayClss-Sal/Transp-Sch Total			\$84,437		\$84,437
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
	opeczu i resenzapunsien een	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	SpecEd-PreschExpansion-Sch Total			\$144,868		\$144,868
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$232,319		\$232,319
	SpecEduc-TempSpEdAssts-Sch Total	31 25 713313171113		\$232,319		\$232,319
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$748		\$748
	13A LET EMITTERENT	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTION LE MATTERIALES		\$748		\$748
SuperiorEL Total	13A-LLI -LimitedLiigi Tolchey Total		\$2,642,595	\$570,586	\$74,980	
SutterMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	72,042,333	7570,560	\$404,101	\$404,101
Sutterivis	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILA			\$404,101	\$404,101
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780		3404,101	\$93,780
	CampusAides-SpecFrogs CampusAides-SpecProgs Total	CAIVII OS AIDES	\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	333,780	\$19,829		\$19,829
	CE-ECOIIIIPACTAIU/DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,824		\$11,824
		INSTRUCTIONAL MATERIALS		\$2,485		\$2,485
		MILEAGE & TUITION REIMBURSEMENT		\$2,463		\$60
		PARENT INVOLVEMENT		\$1,366		\$1,366
		PENDING DISTRIBUTION		\$1,366		\$1,300
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,732 \$1,257		\$2,732
		TEACHERS		\$1,257 \$97,004		\$1,257
	CE EcolmpostAid /DisBilDis Total	ILACIEN3				\$97,004 \$136,557
	CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED CLIRRI FAMENTAL TIME (V. 7. R. DROSECCIONIAL DEVELOPMENT)		\$136,557		-
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$57,899		\$57,899
		INSTRUCTIONAL MATERIALS		\$2,823		\$2,823
	05 514 /150 0 1 1 2 2 3 5 5 1 1 1	PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$60,722		\$60,722
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$986		\$986

	Production Communication Commu	General Fund -	General Fund -	Constant in
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,780	\$2,78
	PARENT INVOLVEMENT		\$6,077	\$6,07
	PENDING DISTRIBUTION		\$1,011	\$1,01
CE-EIAStateCompEd(SCE)ScHS Total			\$50,508	\$50,50
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,588	\$1,58
	COACHES INSTRUCTIONAL		\$39,654	\$39,65
	INSTRUCTIONAL MATERIALS		\$5,651	\$5,65
	PENDING DISTRIBUTION		\$0	\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712	\$4,71
	TEACHERS		\$3,241	\$3,24
CE-NCLB-T1-ProgImprvmtSch Total			\$54,846	\$54,84
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654	\$39,65
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,104	\$4,10
	CLERICAL SUPPORT		\$139,480	\$139,48
	COACHES INSTRUCTIONAL		\$59,481	\$59,48
	INSTRUCTIONAL MATERIALS		\$25,284	\$25,28
	NURSES		\$79,304	\$79,30
	PENDING DISTRIBUTION		\$10,969	\$10,96
	PSYCHOLOGISTS		\$20,718	\$20,71
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513	\$2,51
	TEACHER - LIBRARY MEDIA		\$99,130	\$99,13
	TEACHER ASSISTANTS		\$12,968	\$12,96
CE-NCLBT1Schools Total			\$493,605	\$493,60
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,784	\$8,78
CE-NCLBT1Sch-Parentinvimnt Total			\$8,784	\$8,78
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569		\$123,56
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,885	5	\$147,88
	CLERICAL SUBSTITUTES	\$2,049		\$2,04
	CLERICAL SUPPORT	\$180,703	3	\$180,70
	COUNSELING TIME (REGISTRATION)	\$4,292	2	\$4,29
	COUNSELORS	\$178,838	3	\$178,83
	CUSTODIAL SUPPLIES	\$9,239		\$9,23
	CUSTODIANS	\$291,873	3	\$291,87
	FINANCIAL MANAGERS	\$36,713	3	\$36,71
	INSTRUCTIONAL MATERIALS	\$42,738	3	\$42,73
	NURSES	\$19,825		\$19,82
	PSYCHOLOGISTS	\$8,287		\$8,28
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040		\$113,04
	TEACHER ACADEMIC DIFFERENTIALS	\$3,582	2	\$3,58
	TEACHERS	\$3,424,618	3	\$3,424,61
	TEMPORARY PERSONNEL ACCOUNT	\$19,104		\$19,10
GeneralFundSchoolProgram Total		\$4,606,355		\$4,606,35
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, , , , , , , , , , , , , , , , , , , ,	\$15,747	\$15,74
MandatedCost-CSmith-Schs Total			\$15,747	\$15,74
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968		\$12,96
Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968		\$12,96
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	7 = 7,5 5,5	\$359,966	\$359,96
ResourceSpecialistProg-Schs Total			\$359,966	\$359,96
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,658	\$1,65
Spec.DayClasses-IMA-SpecEduc Total	5. 25 mm (122 5. (110) (10 50) (10 55)		\$1,658	\$1,65
SpecDayClasses-INIA-SpecEddic Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$906,534	\$906,53
	SI ED-TEACHER-SPECIAL DAT FINOGRAMI			
SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS DESCRIPTION		\$906,534	\$906,53
SpecEd-PreschExpansion-Sch SpecEd-PreschExpansion-Sch Total	SPED-ASSISTANTS-PRESCHOOL		\$54,540 \$54,540	\$54,54 \$54,54

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$811,388		\$811,38
	SpecEduc-TempSpEdAssts-Sch Total			\$811,388		\$811,38
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$196,380		\$196,38
	SpEd:IDEABasicLocAsstEnt Total			\$196,380		\$196,38
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,121		\$1,12
		INSTRUCTIONAL MATERIALS		\$500		\$50
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$62
		TEACHERS		\$811		\$81:
	T3A-LEP-LimitedEngProfcncy Total			\$3,060		\$3,06
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783	\		\$6,783
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	TRANSFORTATION	\$6,783			\$6,78
SutterMS Total	Tilro-Transp-Sai/ Ben/ Trans-Sch Total		\$4,719,886		\$404,10	
SylmarEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	54,713,880	\$139,820	1	\$139,820
Sylliaret	Altocheducoalety(Aoeo)LAbo					
	After the discrete discrete and Time	INDIRECT COST		\$4,670		\$4,670
	AftSchEdu&Safety(ASES)LABS Total	AFTERCOURAGE PROCESSAME		\$144,490		\$144,490
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$23,156		\$23,156
		INDIRECT COST		\$669		\$669
	ASES-LABSupplS Total			\$23,825		\$23,825
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$134,70	4 \$134,704
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$134,70	4 \$134,704
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	. ,	\$57,782		\$57,782
	01 100 mpaca na, 2102 m2 m	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,394		\$13,394
		CLASSIFIED OVERTIME, X & Z TIME		\$5,944		\$5,944
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		PENDING DISTRIBUTION		\$2,279		\$2,279
		TEACHER ASSISTANTS		\$29,541		
	CE EcolmontAid /DisBilbir Tatal	TEACHER ASSISTANTS				\$29,541
	CE-EcoImpactAid/DisBilDir Total	CLASSIFIED OVERTIME V. 9. 7 TIME		\$113,940		\$113,940
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,860		\$2,860
		PENDING DISTRIBUTION		\$456		\$456
		TEACHER ASSISTANTS		\$19,454		\$19,454
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,770		\$22,770
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$401		\$401
		COACHES INSTRUCTIONAL		\$23,146		\$23,146
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,179		\$1,179
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,726		\$24,720
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,337		\$6,337
		CLASSIFIED OVERTIME, X & Z TIME		\$2,300		\$2,30
		COACHES INSTRUCTIONAL		\$77,480		\$77,48
		COORDINATORS		\$99,130		\$99,13
		INSTRUCTIONAL MATERIALS		\$7,407		\$7,40
		PENDING DISTRIBUTION		\$4,945		
				. ,		\$4,94
		PSYCHOLOGISTS		\$10,360		\$10,3

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,600		\$1,600
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-NCLBT1Schools Total			\$222,527		\$222,52
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,960		\$3,96
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,960		\$3,960
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,013			\$1,013
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,246			\$4,24
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$2,647			\$2,64
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$20,719			\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,114,572			\$2,114,572
	<u> </u>	TEMPORARY PERSONNEL ACCOUNT	\$12,562			\$12,562
	GeneralFundSchoolProgram Total	TENTFORANT FENSONNEL ACCOUNT	\$2,636,486			\$2,636,486
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,030,400	\$6,758		\$6,758
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR CONFERENCE		\$6,758		\$6,758
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$147,952		\$147,952
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$147,952		
	ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$147,932		\$147,952
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS				\$536 \$53 6
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACUED COECUAL DAY DO COAMA		\$536		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$268,079		\$268,079
	SpecDayClss-Sal/Transp-Sch Total			\$268,079		\$268,079
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$353,937		\$353,937
	SpecEduc-TempSpEdAssts-Sch Total			\$353,937		\$353,937
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,843		\$2,843
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$2,843		\$2,843
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,418			\$116,418
	TIIPG-Tchrs-SRLDP Total		\$116,418			\$116,418
ylmarEL Total			\$2,842,863	\$1,339,939	\$134,704	\$4,317,500
SylmarHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$(
	ItinerantPos-SharedSite Total		\$0			\$(
ylmarHSCampus Total			\$0			\$0
SylmarLdrshipAcad	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$254,560	\$254,560
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$254,560	\$254,560
	CampusAides-SpecProgs	CAMPUS AIDES	\$45,489			\$45,489
	CampusAides-SpecProgs Total		\$45,489			\$45,489
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	· · · · ·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,127		\$21,12
		INSTRUCTIONAL MATERIALS		\$19,146		\$19,146
		NURSES		\$19,827		\$19,82
		PARENT INVOLVEMENT		\$1,665		\$1,665
		PENDING DISTRIBUTION		\$3,331		\$3,33
		TEACHER ASSISTANTS		\$51,872		\$51,872

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,204	\$12,2
	CLASSIFIED OVERTIME, X & Z TIME		\$6,516	\$6,5
	INSTRUCTIONAL MATERIALS		\$2,858	\$2,8
	LIBRARY AIDES		\$6,416	\$6,4
	PENDING DISTRIBUTION		\$572	\$5
CE-EIAStateCompEd(SCE)ScHS Total			\$28,566	\$28,5
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,179	\$2,1
	CLASSIFIED OVERTIME, X & Z TIME		\$2,000	\$2,0
	COACHES INSTRUCTIONAL		\$0	
	COORDINATORS		\$99,130	\$99,1
	COUNSELORS		\$49,566	\$49,5
	CUSTODIAL OVERTIME & RELIEF		\$2,000	\$2,0
	INSTRUCTIONAL MATERIALS		\$10,580	\$10,5
	LIBRARY AIDES		\$36,345	\$36,3
	NURSES		\$39,652	\$39,6
	PENDING DISTRIBUTION		\$6,204	\$6,2
	TEACHER ASSISTANTS		\$12,968	\$12,9
CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$310,190	\$310,1
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,968	\$4,9
CE-NCLBT1Sch-Parentinvillint CE-NCLBT1Sch-Parentinvillint	FARLINI INVOLVEINIENT		\$4,968	\$4,9
	DENIDING DISTRIBUTION			\$4,
CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-TargetedAsstSchs Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	6440.04	\$0	6440
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243		\$140,2
	ARTS PROGRAM	\$38,255	 	\$38,2
	CLERICAL SUBSTITUTES	\$1,582		\$1,5
	CLERICAL SUPPORT	\$178,519		\$178,5
	COUNSELING TIME (REGISTRATION)	\$766		\$7
	COUNSELORS	\$51,280		\$51,2
	CUSTODIAL SUPPLIES	\$6,277		\$6,2
	CUSTODIANS	\$220,834	1	\$220,
	INSTRUCTIONAL MATERIALS	\$10,216	5	\$10,2
	NURSES	\$19,825	5	\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480		\$100,4
	TEACHER ACADEMIC DIFFERENTIALS	\$772		\$7
	TEACHERS	\$2,957,021	L	\$2,957,0
	TEMPORARY PERSONNEL ACCOUNT	\$10,438	3	\$10,4
GeneralFundSchoolProgram Total		\$3,741,686	5	\$3,741,6
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463	\$4,4
MandatedCost-CSmith-Schs Total			\$4,463	\$4,4
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,758	\$154,7
ResourceSpecialistProg-Schs Total	STEET FERTILITY TESS STORE OF EGINELIST THE GIVEN		\$154,758	\$154,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294	\$
Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALEGORITON TO SCHOOLS		\$294	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$336,392	\$336,
	SPED-TEACHER-SPECIAL DAT PROGRAM			
SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$336,392	\$336,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,142	\$281,
SpecEduc-TempSpEdAssts-Sch Total			\$281,142	\$281
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833	\$94
SpEd:IDEABasicLocAsstEnt Total			\$94,833	\$94
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,946	\$3,
	INSTRUCTIONAL MATERIALS		\$0	
T3A-LEP-LimitedEngProfcncy Total			\$3,946	\$3,

50 December	Pro Province	Particularly Comments		General Fund -	Other French	San al Water
FC Descrip SylmarLdrshipAcad Total	Prog Descr	Revised Major Group	Unrestricted \$3,825,427	Restricted \$1,386,086	Other Funds G \$254,560	rand Total \$5,466,073
SylmarMath/SciMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$866	31,360,060	3234,300	\$866
Symmativiatily Schwag	denerali unuscrisori rogram	CLERICAL SUBSTITUTES	\$0			\$660
		INSTRUCTIONAL MATERIALS	\$17,706			\$17,70
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,533,149			\$1,533,149
	GeneralFundSchoolProgram Total		\$1,601,961			\$1,601,961
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	¥2,002,502	\$447		\$447
	MandatedCost-CSmith-Schs Total	SI ES FIELEOS (HON TO SOLIO EST ON COMPLETANCE		\$447		\$447
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$64,464	7		\$64,464
	TIIPG-Magnet-Schs Total	THE COLOR OF THE C	\$64,464			\$64,464
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,718			\$7,718
	TIIPG-Magnet-Schs-Discretionar Total		\$7,718			\$7,718
sylmarMath/SciMag Total			\$1,674,143	\$447		\$1,674,590
SylmarPromAca@Sylm	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499	¥		\$132,499
-,		CLERICAL SUBSTITUTES	\$367			\$367
		CLERICAL SUPPORT	\$105,056			\$105,056
		COUNSELING TIME (REGISTRATION)	\$4,861			\$4,861
		COUNSELORS	\$56,034			\$56,034
		CUSTODIAL SUPPLIES	\$0			\$0,05
		CUSTODIANS	\$27,649			\$27,649
		FINANCIAL MANAGERS	\$5,159			\$5,159
		INSTRUCTIONAL MATERIALS	\$10,134			\$10,134
		NURSES	\$1,838			\$1,838
		PSYCHOLOGISTS PSYCHOLOGISTS	\$640			\$640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHER ACADEMIC DIFFERENTIALS	\$828			\$828
		TEACHERS TEACHERS	\$678,964			\$678,964
		TEMPORARY PERSONNEL ACCOUNT	\$3,312			\$3,312
	GeneralFundSchoolProgram Total	TENTI ONARTI ENSONNEL ACCOUNT	\$1,049,321			\$1,049,321
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$9,165			\$9,165
	K-12-Libr&LibrAides-Sal Total	TEACHER EIDIONA MEDIA	\$9,165			\$9,165
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	75,105	\$829		\$829
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMIL LIANCE		\$829		\$829
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	ResourceSpecialistProg-Schs Total	STEP TENETER RESOURCE STEEDING STRUCTURE		\$90,817		\$90,817
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$30,627
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INVIVILEGO (TION TO SCHOOLS		\$39		\$39
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	SpecDayClss-Sal/Transp-Sch Total	SI ES TENOMENON ESPANNING		\$90,817		\$90,817
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	SpecEduc-TempSpEdAssts-Sch Total			\$98,190		\$98,190
SylmarPromAca@Sylm Total	opeocado rempopeariosis som rotal		\$1,058,486	\$280,692		\$1,339,178
SylmarSH	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$77,190	¥ 200,032		\$77,190
7	BeyondtheBell-CreditRecover Total		\$77,190			\$77,190
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	711,200		\$529,890	\$529,890
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$529,890	\$529,890
	CampusAides-SpecProgs	CAMPUS AIDES	\$86,167		,525,550	\$86,167
	CampusAides-SpecProgs Total		\$86,167			\$86,167
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	700,107	\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,889		\$23,889
		CLASSIFIED OVERTIME, X & Z TIME		\$4,380		\$4,380
	<u> </u>	INSTRUCTIONAL AIDES		\$39,277		\$39,277
		INSTRUCTIONAL MATERIALS		\$49.343		\$49,343

Proce Process	Production Community	General Fund -	General Fund -		Constant
Prog Descr	Revised Major Group	Unrestricted		ther Funds	Grand Total
CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$1,000		\$1,0
	PENDING DISTRIBUTION		\$3,607		\$3,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,
	TEACHER ASSISTANTS		\$25,936		\$25,9
CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRENTAL TIME (V. T. O. DROSECCIONAL DELICIONAL DEL		\$180,313		\$180,3
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,716		\$5,7
	PENDING DISTRIBUTION		\$6,000		\$6,0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,2
25 514 (150 2 1 1 2 2 2 3 7 1 1	TEACHERS		\$93,761		\$93,7
CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED CURRENTAL TIME (V. T. R. DROSECCIONAL DELICIONAL DEL		\$106,733		\$106,7
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$46,181		\$46,1
	INSTRUCTIONAL MATERIALS		\$5,000		\$5,0
05 1101 5 74 5 1 1 1 1 1 1 1 1	PENDING DISTRIBUTION		\$0		4
CE-NCLB-T1-ProgImprvmtSch Total	CATECODICAL PROCEDAM ADVISORS		\$51,181		\$51,1
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,3
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$46,016		\$46,0
	COUNSELORS		\$99,130		\$99,1
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,3
	INSTRUCTIONAL AIDES		\$36,958		\$36,9
	INSTRUCTIONAL MATERIALS		\$30,981		\$30,9
	NURSES		\$49,565		\$49,5
	PENDING DISTRIBUTION		\$10,237		\$10,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,2
	TEACHER ASSISTANTS		\$12,968		\$12,9
05 1101 0740 1 1 7 1 1	TEACHERS		\$93,761		\$93,7
CE-NCLBT1Schools Total	DADENT INVOLVEATAIT		\$460,626		\$460,6
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,178		\$8,1
CE-NCLBT1Sch-ParentInvlmnt Total	CUSTORIANS	420.455	\$8,178		\$8,1
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4
Custodians-PerPupil-Oper Total	ADMINISTRATORS (ASSISTANT PRINCIPAL CESCANDARY COUNTED INC. SERVICES)	\$29,455			\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,0
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$373,726			\$373,7
	CLERICAL SUBSTITUTES	\$2,650			\$2,6
	CLERICAL SUPPORT	\$289,611			\$289,6
	COUNSELING TIME (REGISTRATION) COUNSELORS	\$8,281			\$8,2
		\$298,452			\$298,4
	CUSTODIAL SUPPLIES	\$16,029 \$421,377			\$16,0 \$421,3
	CUSTODIANS FINANCIAL MANAGERS	\$78,318			\$421,3
	INSTRUCTIONAL MATERIALS	\$66,688			\$66,6
	NURSES	\$27,899			\$27,8
	PSYCHOLOGISTS PSYCHOLOGISTS	\$27,899			\$27,8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$141,300			\$141,3
	TEACHER ACADEMIC DIFFERENTIALS	\$141,300			\$141,3
	TEACHERS TEACHERS	\$4,352,213			\$4,352,2
	TEMPORARY PERSONNEL ACCOUNT	\$4,352,213			\$4,352,2
GeneralFundSchoolProgram Total	TENTE OTANT FENSONNEL ACCOUNT	\$6,251,911			\$6,251,9
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA				\$89,9
K-12-Libr&LibrAides-Sal K-12-Libr&LibrAides-Sal Total	TEACHER - LIDRART IVIEUIA	\$89,964 \$89,96 4			\$89, \$89 ,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$89,964	\$18,360		\$ 89, \$18,
	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
MandatedCost-CSmith-Schs Total	DEACONARIE ACCOMMANDATIONS	6444.22	\$18,360		\$18,
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$111,236			\$111,
Reas.Accom-Sal/Ben/Trans-Schs Total		\$111,236			\$111, \$155,
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$155,884	1		\$

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
	RegionalOccupProg-Schs Total		\$155,884			\$155,884
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$490,506		\$490,506
	ResourceSpecialistProg-Schs Total			\$490,506		\$490,506
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,938		\$1,938
	Spec.DayClasses-IMA-SpecEduc Total			\$1,938		\$1,938
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$891,223		\$891,223
	SpecDayClss-Sal/Transp-Sch Total			\$891,223		\$891,223
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,154,025		\$1,154,025
	SpecEduc-TempSpEdAssts-Sch Total			\$1,154,025		\$1,154,025
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total	31 25 7535174413		\$98,190		\$98,190
	SpEd:MentalHith-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$92,270		\$92,270
	SpEd:MentalHith-State-Sch Total	SFED-EDOCATIONALET RELATED IVIENTAL TILALITI SERVICES		\$92,270		\$92,270
		CERTIFICATED CURRIERATAL TIME (V. Z. 9. DROFFCCIONAL DEVELOPMENT)				
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,597		\$4,597
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$4,597		\$4,597
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,116
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,116			\$10,116
SylmarSH Total			\$6,811,923	\$3,655,588	\$529,890	\$10,997,401
SylvanPkEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,457,407	\$1,457,407
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total	51 25 11111/1/122001/11011 10 50110025		\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,103		\$69,103
	SpecEd-PreschExpansion-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAMI-FRESCHOOL		\$69,103		\$69,103
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	 	SPED-ASSISTANTS		-		
Colored District Table	SpecEduc-TempSpEdAssts-Sch Total			\$45,738	64 530 005	\$45,738
SylvanPkEEC Total	AftC-hE-l-QC-f-h-(ACEC)LADC	AFTERSCHOOL PROGRAMS		\$115,565	\$1,530,095	\$1,645,660
SylvanPkEL	AftSchEdu&Safety(ASES)LABS			\$142,633		\$142,633
	400151 00 0 1 (2550) 2555 2	INDIRECT COST		\$4,764		\$4,764
	AftSchEdu&Safety(ASES)LABS Total			\$147,397		\$147,397
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	AftSchEdu&SafetyLAB-ADM Total			\$3,264		\$3,264
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$23,156		\$23,156
		INDIRECT COST		\$669		\$669
	ASES-LABSupplS Total			\$23,825		\$23,825
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		, ,,,,,	\$242,606	\$242,606
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$242,606	\$242,606
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		72-72,000	\$21,252
	CampusAides-SpecProgs Total	GRIVE GO AIDES	\$21,252			\$21,252
	CampusAlues-Spectroes Total	1	\$21,252	l		3 41,4 54

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,676	\$14,
	CLASSIFIED OVERTIME, X & Z TIME		\$14,058	\$14,
	INSTRUCTIONAL MATERIALS		\$19,466	\$19,
	PARENT INVOLVEMENT		\$300	\$
	PENDING DISTRIBUTION		\$5,291	\$5,2
	TEACHER ASSISTANTS		\$98,363	\$98,3
05 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TEACHERS		\$13,225	\$13,2
CE-EcoImpactAid/DisBilDir Total	CLACCIFIED OVERTINAS V.O. 7 TIME		\$264,509	\$264,5
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,030	\$1,0
	INSTRUCTIONAL MATERIALS		\$1,056	\$1,0
	LIBRARY AIDES		\$11,591	\$11,5
	PENDING DISTRIBUTION		\$702	\$7
	PSYCHOLOGISTS		\$20,719	\$20,7
CE-EIAStateCompEd(SCE)ScHS Total			\$35,098	\$35,0
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$523	\$5
	COACHES INSTRUCTIONAL		\$30,190	\$30,1
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,319	\$1,3
	TEACHERS		\$6,080	\$6,0
CE-NCLB-T1-ProgImprvmtSch Total			\$38,112	\$38,1
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,1
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,671	\$2,6
	CLASSIFIED OVERTIME, X & Z TIME		\$1,771	\$1,7
	CLERICAL SUBSTITUTES		\$500	\$5
	COACHES INSTRUCTIONAL		\$70,437	\$70,4
	INSTRUCTIONAL MATERIALS		\$8,608	\$8,6
	NURSES		\$69,395	\$69,3
	PENDING DISTRIBUTION		\$7,623	\$7,6
	PSYCHIATRIC SOCIAL WORKERS		\$82,872	\$82,8
CE-NCLBT1Schools Total			\$343,007	\$343,0
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,104	\$6,1
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,104	\$6,1
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395		\$144,3
	CLERICAL SUBSTITUTES	\$1,619		\$1,6
	CLERICAL SUPPORT	\$178,519		\$178,5
	CUSTODIAL SUPPLIES	\$5,356	I	\$5,3
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$28,041		\$28,0
	NURSES	\$19,825	I	\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760		\$106,7
	TEACHERS	\$3,423,460		\$3,423,4
	TEMPORARY PERSONNEL ACCOUNT	\$18,854		\$18,8
GeneralFundSchoolProgram Total	TEMI OWN TENSONNEE ACCOUNT	\$4,058,510		\$4,058,5
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	Ş4,030,310	\$5,929	\$5,9
MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMILLIANCE		\$5,929	\$5,9
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,653		\$42,6
	REASONABLE ACCOMMODATIONS			
Reas.Accom-Sal/Ben/Trans-Schs Total	CDED TEACHED DECOLIDES OFFICIALIST PROCESANA	\$42,653		\$42,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$158,045	\$158,
ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$158,045 \$498	\$158,0
Spec.DayClasses-IMA-SpecEduc				\$4

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,281		\$179,28
	SpecDayClss-Sal/Transp-Sch Total			\$179,281		\$179,28
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,90
	SpecEd-PreschExpansion-Sch Total			\$101,902		\$101,90
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$379,663		\$379,66
	SpecEduc-TempSpEdAssts-Sch Total			\$379,663		\$379,66
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		
	, , , , , , , , , , , , , , , , , , ,	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,569		\$6,50
	T3A-LEP-LimitedEngProfcncy Total	SOSSITIONES SITTING SITTING LETTER TEXT		\$6,569		\$6,56
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000	70,505		\$2,00
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WATERIALS	\$2,000			\$2,00
	TIIPG-SKLDF-INIX TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,644			\$230,64
	TIIPG-TCHIS-SRLDP TIIPG-TCHIS-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPIVIENT PROGRAM	\$230,644			\$230,64
descriptor Table	TIIPG-TCHIS-SKLDP TOTAL				¢242.606	
vanPkEL Total			\$4,432,329	1	\$242,606	\$6,466,46
TaftSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,93
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$448,107	\$448,10
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$448,107	\$448,10
	CampusAides-SpecProgs	CAMPUS AIDES	\$134,785			\$134,78
	CampusAides-SpecProgs Total		\$134,785			\$134,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,046		\$28,04
		INSTRUCTIONAL MATERIALS		\$7,336		\$7,33
		PARENT INVOLVEMENT		\$1,050		\$1,05
		PENDING DISTRIBUTION		\$2,102		\$2,10
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,15
		TEACHER ASSISTANTS		\$10,807		\$10,80
		TEACHERS		\$3,040		\$3,04
	CE-EcoImpactAid/DisBilDir Total			\$105,097		\$105,09
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,361		\$30,36
	CE-EIA/EEI -Supinti Vilsei V-Sc	PENDING DISTRIBUTION		\$0,301		\$30,30
	CE-EIA/LEP-SupIntrvnServ-Sc Total	PENDING DISTRIBUTION		\$30,361		\$30,36
	•	CERTIFICATED CURRIENTAL TIME (V. 7. 8 PROFESSIONIAL DEVELOPMENT)				
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,490		\$22,49
		INSTRUCTIONAL MATERIALS		\$12,027		\$12,02
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$0		Ş
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,600		\$12,60
		TEACHERS		\$1,900		\$1,90
	CE-NCLB-T1-ProgImprvmtSch Total			\$50,017		\$50,01
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,553		\$14,55
		CLASSIFIED OVERTIME, X & Z TIME		\$8,492		\$8,49
		CLERICAL SUPPORT		\$35,445		\$35,44
		COUNSELORS		\$198,260		\$198,26
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,00
		CUSTODIAL SUPPLIES		\$300		\$30
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$53,502		\$53,50
		NURSES		\$69,390		\$69,39
	05 1101 0510 1 1 5 1 1	PENDING DISTRIBUTION		\$10,004		\$10,00
	CE-NCLBT1Schools Total			\$450,149		\$450,14

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,992		\$7,992
	CE-NCLBT1Sch-ParentInvlmnt Total		****	\$7,992		\$7,992
	Custodians-PerPupil-Oper	CUSTODIANS	\$14,731			\$14,731
	Custodians-PerPupil-Oper Total		\$14,731			\$14,731
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,212			\$128,212
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$529,458			\$529,458
		CLERICAL SUBSTITUTES	\$4,576			\$4,576
		CLERICAL SUPPORT	\$346,249			\$346,249
		COUNSELING TIME (REGISTRATION)	\$9,024			\$9,024
		COUNSELORS	\$344,459			\$344,459
		CUSTODIAL SUPPLIES	\$18,316			\$18,316
		CUSTODIANS	\$476,432			\$476,432
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$100,009			\$100,009
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$226,080			\$226,080
		TEACHER ACADEMIC DIFFERENTIALS	\$10,268			\$10,268
		TEACHERS	\$6,907,791			\$6,907,791
		TEMPORARY PERSONNEL ACCOUNT	\$41,072			\$41,072
	GeneralFundSchoolProgram Total		\$9,265,519			\$9,265,519
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,639		\$16,639
	MandatedCost-CSmith-Schs Total			\$16,639		\$16,639
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$251,417	. ,		\$251,417
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$251,417			\$251,417
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$195,345			\$195,345
	RegionalOccupProg-Schs Total		\$195,345			\$195,345
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	 	\$438,543		\$438,543
	ResourceSpecialistProg-Schs Total	SI ES TENOTEN NESSONOE SI ESIMEIST THOUSAN		\$438,543		\$438,543
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,696		\$1,696
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INVIVILEGO (TITON TO SCITOOLS		\$1,696		\$1,696
	SpecDayClasses-INIA-SpecEddc Total	SPED-TEACHER-SPECIAL DAY PROGRAM		\$900,533		\$900,533
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHER SI ECIAL DAT TROCKAWI		\$900,533		\$900,533
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$621,450		\$621,450
	SpecEduc-TempSpEdAssts-Sch Total	SFED-ASSISTANTS		\$621,450		\$621,450
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$581,202		\$581,202
	SpEd:IDEABasicLocAsstEnt Total	SFED-ASSISTANTS		\$581,202		\$581,202
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,652		\$2,652
	15A-LEF-LIMITEGETIGFTOTCHCY	INSTRUCTIONAL MATERIALS		\$2,632		\$2,632
	TO A LED Livelies des a Duraferon Total	INSTRUCTIONAL MATERIALS				
	T3A-LEP-LimitedEngProfcncy Total	TRANCROPTATION	62.222	\$2,652		\$2,652
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
T-6011 T-4-1	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333		6440.40	\$3,333
TaftSH Total	A . 51	ADTC DESCRIPT	\$9,995,194	\$3,206,331	\$448,10	
TaperEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total	CAPETERIA	\$38,252		1	\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,37	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,37	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,933		\$3,933
		INSTRUCTIONAL MATERIALS		\$1,544		\$1,544
		PENDING DISTRIBUTION		\$281		\$281

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$8,288		\$8,288
	CE-EcoImpactAid/DisBilDir Total			\$14,046		\$14,046
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$924			\$924
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,134			\$4,134
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,860			\$15,860
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,897,060			\$1,897,060
		TEMPORARY PERSONNEL ACCOUNT	\$13,970			\$13,970
	GeneralFundSchoolProgram Total		\$2,404,863			\$2,404,863
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,805
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,883
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	Spec.DayClasses-IMA-SpecEduc Total			\$115		\$115
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,833
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$303		\$303
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$303		\$303
TaperEL Total			\$2,493,822	\$211,985		\$2,789,178
TaperESTech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$294			\$294
·		INSTRUCTIONAL MATERIALS	\$4,983			\$4,983
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$581,643			\$581,643
	GeneralFundSchoolProgram Total		\$605,760			\$605,760
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7.000,000	\$510		\$510
	MandatedCost-CSmith-Schs Total	SI ES MEZOS MONTO SONO ESTA COM ESTA CO		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,570			\$62,570
	TIIPG-Magnet-Schs Total		\$62,570			\$62,570
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,567			\$2,567
	TIIPG-Magnet-Schs-Discretionar Total	INVENTED SOLIDORS NESSONALS	\$2,567			\$2,567
TaperESTech Total	···· · · · · · · · · · · · · · · · · ·		\$670,897	\$536		\$671,433
TarzanaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	1		\$28,689
Tarzanace	ArtsEducationFlan-Sch Total	ANTONIAM	\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,003		\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILA			\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		3104,042	\$21,252
	CampusAides-SpecProgs CampusAides-SpecProgs Total	Guill 65 AIDES	\$21,252			\$21,252
			321,252	\$47,080		\$47,080
		ICATECODICAL DEOCEDAM ADVISORS			1	Ş47,U8U
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUDDIEMENTAL TIME (Y. 7. & DROFESSIONAL DEVELOPMENT)				לט בחז
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,502		\$3,502 \$2,542
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME		\$3,502 \$3,542		\$3,542
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,502		

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		ner Funds (Grand Total
	CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-EcoImpactAid/DisBilDir Total			\$70,849		\$70,84
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$932		-\$93
		COACHES INSTRUCTIONAL		-\$547		-\$54
		COORDINATORS		\$10,402		\$10,40
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$1,667		\$1,66
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,590		\$10,59
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$8,092		\$8,09
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,090		-\$4,09
		CLASSIFIED OVERTIME, X & Z TIME		\$6,323		\$6,32
		COACHES INSTRUCTIONAL		-\$2,919		-\$2,91
		COORDINATORS		\$47,382		\$47,38
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
	<u></u>	INSTRUCTIONAL MATERIALS		\$11,304		\$11,30
		PENDING DISTRIBUTION		\$2,118		\$2,11
		TEACHER ASSISTANTS				
	CF NCI BT1Cab and Total	ILACIILI ASSISTANTS		\$19,454 \$95,301		\$19,45 \$95,30
	CE-NCLBT1Schools Total	DADENT INVOLVENTALIT				
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,692		\$1,69
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,692		\$1,69
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$834			\$83
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,431			\$3,43
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$14,770			\$14,77
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,52
		TEACHERS	\$1,774,279			\$1,774,27
		TEMPORARY PERSONNEL ACCOUNT	\$9,900			\$9,90
	GeneralFundSchoolProgram Total		\$2,267,804			\$2,267,80
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
	R 12 Elbi GElbi Aldes Sul	LIBRARY AIDES	\$18,609			\$18,60
	K-12-Libr&LibrAides-Sal Total	LIBITARTI AIDES	\$20,016			\$20,01
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	720,010	\$2,232		\$2,23
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,23 \$2,23
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		. ,		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,55
	ResourceSpecialistProg-Schs Total	CDED HAA ALLOCATION TO COUROUS		\$102,556		\$102,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$5
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$5
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,90
	SpecDayClss-Sal/Transp-Sch Total			\$101,902		\$101,90
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,938		\$189,93
	SpecEduc-TempSpEdAssts-Sch Total			\$189,938		\$189,93
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		Ç
		TEACHERS		\$1,755		\$1,7
	T3A-LEP-LimitedEngProfcncy Total	-		\$1,755		\$1,7
arzanaEL Total			\$2,337,761	\$625,961	\$104,842	\$3,068,50
TelfairAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	72,337,701	7023,301	\$1,014,810	\$1,014,81
TEHRITAVELEC	CDF-Sal/Ben/Trans-Ctrs CDF-Sal/Ben/Trans-Ctrs Total	LANCE CHILDHOOD DEVELOFIVILINE			\$1,014,810 \$1,014,810	\$1,014,81 \$1,014,8 1
	CDF-Sal/Ben/Trans-Ctrs Total ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,81 \$58,78

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
elfairAveEEC	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10
elfairAveEEC Total					\$1,082,698	\$1,082,69
TelfairEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$131,523		\$131,52
		INDIRECT COST		\$4,393		\$4,39
	AftSchEdu&Safety(ASES)LABS Total			\$135,916		\$135,91
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,72
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7 / 5 /		\$386,881	\$386,88
	CafeFd-CafeWkrs-S/B/T-Sch Total	O I E I E I I I I			\$386,881	\$386,88
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516		\$500,001	\$57,51
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIF 03 AIDE3	\$57,516			\$57,51
		CATECORICAL PROCEDAM ADVISORS	337,310	\$54,713		\$54,71
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			+	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,767		\$9,76
		CLASSIFIED OVERTIME, X & Z TIME		\$16,200		\$16,20
		INSTRUCTIONAL MATERIALS		\$31,612		\$31,61
		PENDING DISTRIBUTION		\$4,750		\$4,75
		TEACHER ASSISTANTS		\$108,294		\$108,29
		TEACHERS		\$12,161		\$12,16
	CE-EcoImpactAid/DisBilDir Total			\$237,497		\$237,49
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$8,100		\$8,10
		INSTRUCTIONAL MATERIALS		\$557		\$55
		PENDING DISTRIBUTION		\$728		\$72
		PSYCHOLOGISTS		\$20,719		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,28
	CE-EIAStateCompEd(SCE)ScHS Total			\$36,386		\$36,38
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,304		\$2,30
	<u> </u>	COACHES INSTRUCTIONAL		-\$2,087		-\$2,08
		COORDINATORS		\$39,294		\$39,29
		PENDING DISTRIBUTION		\$0		\$
	CE-NCLB-T1-ProgImprvmtSch Total			\$39,511		\$39,51
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,78
	02 11023 120110010	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$7,736		-\$7,73
		CLASSIFIED OVERTIME, X & Z TIME		\$23,200		\$23,20
		COACHES INSTRUCTIONAL		-\$7,120		-\$7,12
		COORDINATORS			-	
	-	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$76,275 \$20,719		\$76,27 \$20,71
		, , ,				
		INSTRUCTIONAL MATERIALS		\$40,823		\$40,82
		LIBRARY AIDES		\$23,182		\$23,18
		NURSES		\$19,828		\$19,82
		PENDING DISTRIBUTION		\$7,903		\$7,90
		PSYCHOLOGISTS		\$62,154		\$62,15
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,044		\$12,04
		TEACHER ASSISTANTS		\$25,936		\$25,93
		TELEPHONE		\$604		\$60
	CE-NCLBT1Schools Total			\$355,594		\$355,59
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,328		\$6,32
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,328		\$6,32
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	,,,,,		\$29,45
	Custodians-PerPupil-Oper Total		\$29,455		1	\$29,45
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS	729,433	\$0		323,43

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted C	Other Funds	Grand Total
	Div37-SpEd-PreschExpans Total			\$0		\$1
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,682			\$1,682
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,652			\$5,652
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$29,057			\$29,057
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHERS	\$3,463,249			\$3,463,249
		TEMPORARY PERSONNEL ACCOUNT	\$19,734			\$19,734
	GeneralFundSchoolProgram Total		\$4,108,659			\$4,108,659
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,905		\$7,905
	MandatedCost-CSmith-Schs Total			\$7,905		\$7,905
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$205,097		\$205,097
	ResourceSpecialistProg-Schs Total			\$205,097		\$205,097
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$829
	Spec.DayClasses-IMA-SpecEduc Total			\$829		\$829
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$149,536		\$149,536
	SpecDayClss-Sal/Transp-Sch Total			\$149,536		\$149,536
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	оросси г соопедраного сон	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	SpecEd-PreschExpansion-Sch Total	STED TENCHER STEEME DATE TROOTS WIT TRESCHOOL		\$149,006		\$149,006
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$250,920		\$250,920
	SpecEduc-TempSpEdAssts-Sch Total	31 20 7/33/317/11/3		\$250,920		\$250,920
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total	COSTODIAL OVERTIME & RELIEF	\$815			\$815
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7013	\$3,687		\$3,687
	13A-LLF-Accessiocorecoaches	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$59		\$59
	13A-LEF-LIMITE GET IN THE TOTAL CONTROL OF THE TOTA			\$0		\$55
		INSTRUCTIONAL MATERIALS SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,653		\$5,653
	T2A LED Limited Engly of an au Tatal	SUBSTITUTES-DAT TO DAT AND LONG-TERM				
	T3A-LEP-LimitedEngProfcncy Total	INICTOLICTIONIAL MATERIALS	\$1,000	\$5,712		\$5,712 \$1,000
	TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000 \$1,000
	TIIPG-SKLDP-IIVIA TOLAI TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$1,000			\$1,000
	TIIPG-TCHTS-SRLDP TIIPG-TCHTS-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147 \$123,147			
TelfairEL Total	TIIPG-TChrs-SkLDP Total				¢20C 001	\$123,147
ThoreauHS	C 12Courseless Sol	ORTIONS PROCESSA	\$4,368,407		\$386,881	\$6,435,693
inoreauns	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130	l		\$19,130
	6-12Counselors-Sal Total	OPTIONS PROGRAM	\$19,130	\$7,072		\$19,130 \$7,072
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM				
	CE-EcoImpactAid/DisBilDir Total	OPTIONS PROCESS		\$7,072		\$7,072
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$24,476		\$24,476
	CE-EIA/EDY-SchoolAllocations Total	ODTIONS DECCEAN		\$24,476		\$24,476
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,254		\$2,254
	CE-EIAStateCompEd(SCE)ScHS Total	ODTIONS DECCEAN		\$2,254		\$2,254
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$560,826		\$560,826
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$560,826		\$560,826
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		\$2,956
	ContSchs-Supplies-Schs Total			\$2,956		\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$22,092		\$22,092

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
ThoreauHS	Custodians-PerPupil-ContESc Total			\$22,092		\$22,092
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$907		\$907
	OperMtl-ContinSchs Total			\$907		\$907
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$630
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$177		\$177
	T3A-LEP-LimitedEngProfcncy Total			\$177		\$177
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	Ų.5	\$8,809		\$8,809
	Utilities-PerPupilSc-ContEd Total	Of Hono Friedrich		\$8,809		\$8,809
ThoreauHS Total	Othities-retruphisc-contea Total		\$19,808	\$629,697		\$649,505
	CE NCI DT1 Confum Doing hNDC	CENTRAL OFFICE (EDUCATIONIAL CEDVICE CENTERS	\$15,000			
TitleIPrivateSch	CE-NCLBT1CapExpReimbNPS	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS		\$115,387		\$115,387
		CUSTODIAL OVERTIME & RELIEF		\$87,279		\$87,279
		CUSTODIAL SUPPLIES		\$15,000		\$15,000
		FACILITIES MAINTENANCE/OPERATIONS		\$99,889		\$99,889
		INSTRUCTIONAL MATERIALS		\$104,445		\$104,445
		MILEAGE & TUITION REIMBURSEMENT		\$7,000		\$7,000
		TELEPHONE		\$35,000		\$35,000
	CE-NCLBT1CapExpReimbNPS Total			\$464,000		\$464,000
	CE-NCLBT1NPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$269,625		\$269,625
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$2,557,975		\$2,557,975
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$3,281,792		\$3,281,792
	CE-NCLBT1NPS Total			\$6,221,490		\$6,221,490
TitleIPrivateSch Total				\$6,685,490		\$6,685,490
TJeffersonAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
Dellersonative	6-12Counselors-Sal Total	OF HOUST HOURAN	\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total	OF HOUS FROGRAM	\$288			\$288
		ODTIONS DECEMAN				
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$247,179			\$247,179
	AEWC-Sal/Ben/Transp-Schs Total		\$247,179			\$247,179
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$6,432		\$6,432
	CE-EcoImpactAid/DisBilDir Total			\$6,432		\$6,432
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$177		\$177
	T3A-LEP-LimitedEngProfcncy Total			\$177		\$177
TJeffersonAEWC Total			\$267,104	\$6,609		\$273,713
TolandWayEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$70,190		\$70,190
		INDIRECT COST		\$2,344		\$2,344
	AftSchEdu&Safety(ASES)LABS Total			\$72,534		\$72,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	7-,30-		\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,003		\$83,3	. ,
		CALLENIA			\$83,3	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIDES	604.050		\$83,3	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	<u> </u>	\$5,582		\$5,582

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	CLASSIFIED OVERTIME, X & Z TIME		\$1,043	\$1,0
	COACHES INSTRUCTIONAL		\$40,251	\$40,2
	INSTRUCTIONAL MATERIALS		\$1,000	\$1,0
	PENDING DISTRIBUTION		\$978	\$9
CE-EcoImpactAid/DisBilDir Total	CATEGORISM PROGRAM ARVISORS		\$48,854	\$48,8
CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$12,393	\$12,3
	CLASSIFIED OVERTIME, X & Z TIME		\$1,491	\$1,4
	PENDING DISTRIBUTION		\$284	\$2
CE-EIAStateCompEd(SCE)ScHS Total			\$14,168	\$14,1
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$262	\$2
	COACHES INSTRUCTIONAL		\$15,096	\$15,0
	MILEAGE & TUITION REIMBURSEMENT		\$27	\$
	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-ProgImprvmtSch Total			\$15,385	\$15,3
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$43,337	\$43,3
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,074	-\$3,0
	COACHES INSTRUCTIONAL		\$42,981	\$42,9
	INSTRUCTIONAL MATERIALS		\$3,952	\$3,9
	PENDING DISTRIBUTION		\$3,077	\$3,0
	PSYCHOLOGISTS		\$20,719	\$20,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,528	\$1,5
	TEACHER ASSISTANTS		\$25,941	\$25,9
CE-NCLBT1Schools Total			\$138,461	\$138,4
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,464	\$2,4
CE-NCLBT1Sch-ParentInvlmnt Total			\$2,464	\$2,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922		\$136,9
	CLERICAL SUBSTITUTES	\$661		\$6
	CLERICAL SUPPORT	\$124,065		\$124,0
	CUSTODIAL SUPPLIES	\$2,868		\$2,8
	CUSTODIANS	\$126,502	2	\$126,5
	INSTRUCTIONAL MATERIALS	\$11,424		\$11,4
	NURSES	\$19,825	5	\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960		\$43,9
	TEACHERS	\$1,340,721	L	\$1,340,7
	TEMPORARY PERSONNEL ACCOUNT	\$7,744	1	\$7,7
GeneralFundSchoolProgram Total		\$1,819,871	L	\$1,819,8
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742	\$2,7
MandatedCost-CSmith-Schs Total			\$2,742	\$2,7
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883	\$99,8
ResourceSpecialistProg-Schs Total			\$99,883	\$99,8
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243	\$2
Spec.DayClasses-IMA-SpecEduc Total			\$243	\$2
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$175,032	\$175,0
SpecDayClss-Sal/Transp-Sch Total			\$175,032	\$175,0
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	\$45,7
•	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,743	\$69,7
SpecEd-PreschExpansion-Sch Total			\$115,481	\$115,4
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$192,026	\$192,0
SpecEduc-TempSpEdAssts-Sch Total			\$192,026	\$192,
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$96,445	\$96,
SpEd:IDEABasicLocAsstEnt Total	•		\$96,445	\$96,4
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,238	\$1,2
137 ELI LIIIICALIIGI TOTCIICY	INSTRUCTIONAL MATERIALS	-	\$1,238	71,2

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
olandWayEL	T3A-LEP-LimitedEngProfcncy Total			\$1,238		\$1,238
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,542
olandWayEL Total			\$1,990,354	\$976,588	\$83,371	\$3,050,313
TolucaLakeEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,402
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,251,402	\$1,251,402
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total			4	\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957		\$957
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,263
	SpecEd-PreschExpansion-Sch Total			\$149,358		\$149,358
FolucaLakeEEC Total			1	\$150,465	\$1,321,690	\$1,472,155
TolucaLakeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,714	\$111,714
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,248		\$7,248
		INSTRUCTIONAL MATERIALS		\$2,035		\$2,035
		PARENT INVOLVEMENT		\$505		\$505
		PENDING DISTRIBUTION		\$1,010		\$1,010
	CE-EcoImpactAid/DisBilDir Total			\$50,452		\$50,452
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$8,868		\$8,868
		INSTRUCTIONAL MATERIALS		\$294		\$294
		LIBRARY AIDES		\$3,633		\$3,633
		PENDING DISTRIBUTION		\$301		\$301
		TEACHER ASSISTANTS		\$1,946		\$1,946
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,042		\$15,042
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,899		\$2,899
		CLASSIFIED OVERTIME, X & Z TIME		\$840		\$840
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$18,367		\$18,367
		LIBRARY AIDES		\$4,097		\$4,097
		PENDING DISTRIBUTION		\$3,267		\$3,267
		TEACHER ASSISTANTS		\$64,840		\$64,840
	CE-NCLBT1Schools Total			\$163,337		\$163,337
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,616		\$2,616
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,616		\$2,616
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$762			\$762
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,138			\$3,138
		CUSTODIANS	\$126,502			\$126,502

FO December	Proce Description	Production Committee		General Fund -	Other Frede	Count Tatal
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$13,425			\$13,4
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,2
		TEACHERS	\$1,633,590			\$1,633,59
		TEMPORARY PERSONNEL ACCOUNT	\$9,174			\$9,17
	GeneralFundSchoolProgram Total		\$2,117,347			\$2,117,34
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,78
	MandatedCost-CSmith-Schs Total			\$4,782	2	\$4,78
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$61,543			\$61,54
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$61,543			\$61,54
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,32
	ResourceSpecialistProg-Schs Total			\$106,324		\$106,32
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$62
	Spec.DayClasses-IMA-SpecEduc Total			\$62!	5	\$62
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,158	3	\$195,15
	SpecDayClss-Sal/Transp-Sch Total			\$195,158	3	\$195,15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	3	\$45,73
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$171,140)	\$171,14
	SpecEd-PreschExpansion-Sch Total			\$216,878	3	\$216,87
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,470)	\$191,47
	SpecEduc-TempSpEdAssts-Sch Total			\$191,470)	\$191,47
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,74
	SpEd:IDEABasicLocAsstEnt Total			\$91,748		\$91,74
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$(\$
		TEACHER ASSISTANTS		\$1,238		\$1,23
	T3A-LEP-LimitedEngProfcncy Total	TEX COLETY DOIS TAKES		\$1,238		\$1,23
TolucaLakeEL Total	13A LET EMITTEREN TOTAL		\$2,228,831	\$1,039,670		
TolucaLkElCSPP-R1	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	Ψ_1==0,00=		\$118,046	
	CaliforniaSPS-PartDay Total	E MET CHIESTICOS SETEECT MENT			\$118,046	
TolucaLkElCSPP-R1 Total	cumormusi s i urebuy rotur				\$118,046	1
TopangaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		7110,040	\$28,68
TopangaLL	ArtsEducationPlan-Sch Total	ARTST ROCKAM	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$25,003		\$73,555	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETERIA			\$73,555	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		3/3,333	\$21,25
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIPUS AIDES	\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$7,219			\$7,21
		CHARTER SCHOOL CATEGORICAL BLOCK GRAINT				
	ChrtrSchAllocInLieuOfEIA Total	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$7,219			\$7,21 \$102,71
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$102,713			
	ChrtrSchCategoricalBlkGrnt Total	ADMINISTRATORS (ADMINISTRATORS A ASSISTANT ADMINISTRATOR)	\$102,713			\$102,71
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$593			\$59
		CLERICAL SUPPORT	\$116,052			\$116,05
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,000			\$10,00
		CUSTODIAL SUPPLIES	\$2,872			\$2,87
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$10,230			\$10,23
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$27,680			\$27,68
		TEACHERS	\$1,113,094			\$1,113,0
		TEMPORARY PERSONNEL ACCOUNT	\$6,820			\$6,82
	GeneralFundSchoolProgram Total		\$1,571,346		1	\$1,571,34

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,59
	MandatedCost-CSmith-Schs Total			\$1,594		\$1,59
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,62
	ResourceSpecialistProg-Schs Total			\$100,622		\$100,62
	SDEP-Donations	DONATIONS	\$0			\$
	SDEP-Donations Total		\$0			\$
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$139,098		\$139,09
	SpecEduc-TempSpEdAssts-Sch Total			\$139,098		\$139,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		Ç
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$191		\$19
	T3A-LEP-LimitedEngProfcncy Total			\$191		\$19
opangaEL Total	, , , , , , , , , , , , , , , , , , ,		\$1,731,219	\$241,505	1	\$2,046,27
TopekaDrEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total	7.111.0 1 110 013 1111	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,003		\$73,555	\$73,55
	CafeFd-CafeWkrs-S/B/T-Sch Total	on Elemi			\$73,555	\$73,55 \$ 73,5 5
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		773,355	\$21,25
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIFUS AIDLS	\$21,252		1	\$21,25 \$21,2 5
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$21,232			
		CHARTER SCHOOL CATEGORICAL BLOCK GRANT				\$54,53
	ChrtrSchAllocInLieuOfEIA Total		\$54,535			\$54,53
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$193,098			\$193,09
	ChrtrSchCategoricalBlkGrnt Total		\$193,098			\$193,09
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		Ş
	Div37-SpEd-PreschExpans Total			\$0		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$847			\$84
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,416			\$3,41
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$14,421			\$14,42
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,520,483			\$1,520,48
		TEMPORARY PERSONNEL ACCOUNT	\$9,614			\$9,63
	GeneralFundSchoolProgram Total		\$2,003,951			\$2,003,9
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-,000,000	\$5,738		\$5,7
	MandatedCost-CSmith-Schs Total	SI ES NEED AND IN TO SOME SENT EN MODE		\$5,738		\$5,73
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,936			\$25,9
	Reas.Accom-Sal/Ben/Trans-Schs Total	TELESTICISE ACCOMMODITIONS	\$25,936			\$25,9
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	723,330	\$101,902		\$101,9
	ResourceSpecialistProg-Schs Total	SEED TENENTER RESOURCE SEEGINGS ET ROOMAN		\$101,902		\$101,9
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$101,902	1	\$101,90
	Spec.DayClasses-IMA-SpecEduc Total	3F LUTINIA ALLOCATION TO SCHOOLS		\$1,087 \$1,087	+	\$1,08 \$1,0 8
		SPED-TEACHER-SPECIAL DAY PROGRAM				
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$189,947		\$189,9
	SpecDayClss-Sal/Transp-Sch Total	CDED DDECCHOOL DDOCDAM CEDINOEC (MACHINE TRANSPONTE)		\$189,947		\$189,9
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	1	\$78
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$268,818		\$268,8
	SpecEd-PreschExpansion-Sch Total			\$269,599		\$269,5
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$581,429		\$581,4
	SpecEduc-TempSpEdAssts-Sch Total			\$581,429		\$581,4
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$8
	SupporttoSpEdSchool Total		\$815			\$81
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$966		\$96

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
TopekaDrEL	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	-	
	T3A-LEP-LimitedEngProfcncy Total			\$966	1	\$90
opekaDrEL Total			\$2,328,276	\$1,150,668	\$73,555	\$3,552,49
TowneEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,6
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,3
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,3
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,78
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,426		\$4,4
		INSTRUCTIONAL MATERIALS		\$500		\$50
		PENDING DISTRIBUTION		\$711		\$71
		TEACHER ASSISTANTS		\$5,106		\$5,10
	CE-EcoImpactAid/DisBilDir Total			\$35,528		\$35,52
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,009		\$6,00
		CLASSIFIED OVERTIME, X & Z TIME		\$487		\$48
		PENDING DISTRIBUTION		\$201		\$20
		TEACHER ASSISTANTS		\$3,331		\$3,33
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER / ISSIST / INTO		\$10,028		\$10,02
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,34
	CE NCEDTISCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,184		\$2,18
		CLASSIFIED OVERTIME, X & Z TIME		\$603		\$60
		INSTRUCTIONAL MATERIALS		\$16,962		\$16,96
		PENDING DISTRIBUTION		\$2,178		\$2,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,164		\$8,16
		TEACHER ASSISTANTS		\$4,451		\$4,45
	CE-NCLBT1Schools Total	TEACHER ASSISTAINTS		\$108,891		\$108,89
	CE-NCLBT13CHOOIS Total CE-NCLBT13CHOOIS Total	PARENT INVOLVEMENT		\$1,744		\$1,74
		PAREINI INVOLVEIVIENI				
	CE-NCLBT1Sch-ParentInvImnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684	\$1,744	,	\$1,74 \$137,68
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$137,684			\$137,68
						· · · · · · · · · · · · · · · · · · ·
		CLERICAL SUPPORT	\$118,590			\$118,59
		CUSTODIAL SUPPLIES	\$2,789			\$2,78
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$9,331			\$9,33
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,68
		TEACHERS	\$1,172,842			\$1,172,84
		TEMPORARY PERSONNEL ACCOUNT	\$6,402			\$6,40
	GeneralFundSchoolProgram Total		\$1,637,345			\$1,637,34
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,74
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,74
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,88
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,88
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$31
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$3:
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,6
	SpecDayClss-Sal/Transp-Sch Total			\$95,633		\$95,6
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,486		\$137,4
	SpecEduc-TempSpEdAssts-Sch Total			\$137,486		\$137,4
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$898		\$89
	ŭ ,	INSTRUCTIONAL MATERIALS		\$0		

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
owneEL	T3A-LEP-LimitedEngProfcncy Total			\$898		\$89
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,48
	TIIPG-Tchrs-SRLDP Total		\$105,488			\$105,48
owneEL Total			\$1,793,774	\$493,152	\$83,37	\$2,370,29
TrinityEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$88,403		\$88,40
		INDIRECT COST		\$2,953		\$2,95
	AftSchEdu&Safety(ASES)LABS Total			\$91,356		\$91,35
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	¥1,001		\$28,68
	ArtsEducationPlan-Sch Total	,	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,003		\$226,933	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLIENIA			\$226,93	
		CAMPUS AIDES	¢40.003		3220,93.	
	CampusAides-SpecProgs	CAIVIFUS AIDES	\$49,903			\$49,90
	CampusAides-SpecProgs Total	CATEGORICAL PROGRAMA ARVIVORES	\$49,903			\$49,90
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,346		\$11,34
		INSTRUCTIONAL MATERIALS		\$10,239		\$10,23
		PARENT INVOLVEMENT		\$1,134		\$1,13
		PENDING DISTRIBUTION		\$2,270		\$2,27
		TEACHER ASSISTANTS		\$38,904		\$38,90
	CE-EcolmpactAid/DisBilDir Total			\$113,459		\$113,45
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,591		\$11,59
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,00
		PENDING DISTRIBUTION		\$402		\$40
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,063		\$6,06
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,056		\$20,05
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		COACHES INSTRUCTIONAL		\$58,529		\$58,52
		INSTRUCTIONAL MATERIALS		\$37,658		\$37,65
		LIBRARY AIDES		\$11,591	+	\$11,59
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$4,356		\$4,35
		PSYCHOLOGISTS PSYCHOLOGISTS		\$36,256		\$36,25
	CE-NCLBT1Schools Total	PSTCHOLOGISTS		\$217,782		\$217,78
	CE-NCLBT1Schools Total CE-NCLBT1Schools Total	PARENT INVOLVEMENT		. ,		
		PARENT INVOLVEIVIENT		\$3,488		\$3,48
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,488	1	\$3,48
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,71
		CLERICAL SUBSTITUTES	\$734			\$73
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,184			\$3,18
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$12,797			\$12,79
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,435,826			\$1,435,82
		TEMPORARY PERSONNEL ACCOUNT	\$8,734			\$8,73
	GeneralFundSchoolProgram Total		\$1,922,662			\$1,922,66
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,322,002	\$3,252		\$3,25
		SELD-ALLOCATION TO SCHOOLS FOR CONFLIANCE				
	MandatedCost-CSmith-Schs Total ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$3,252 \$88,108		\$3,25 \$88,10

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs Total			\$88,108		\$88,108
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$1,750		\$1,750
		PENDING DISTRIBUTION		\$6,105		\$6,10
		TEACHERS		\$297,390		\$297,39
	SB1133-QualityEducationIn Total			\$305,245		\$305,24
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,686		\$201,686
	SpecDayClss-Sal/Transp-Sch Total			\$201,686		\$201,686
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,02
	SpecEduc-TempSpEdAssts-Sch Total			\$193,023		\$193,02
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
	13A-LLI -LimitedLiigi Totchey	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,557		\$2,55
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES DAT TO DAT AND LONG-TERRY		\$2,557		\$2,55
rinityEL Total	13A-LLF-LimitedEligFTOICHCy Total		\$2,001,254		\$226,931	
•	CDF Cal/Day/Traces Char	FARINGUIL DUOOD DENEL ORMENT	\$2,001,254	\$1,287,612	1	\$3,515,79
TrinityStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT		-	\$1,014,810	
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	
	ChildDev-OtherExp-Ctrs Total				\$9,100	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
	SpecEd-PreschExpansion-Sch Total			\$99,883		\$99,883
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,350
	SpecEduc-TempSpEdAssts-Sch Total			\$47,350		\$47,350
FrinityStEEC Total				\$147,893	\$1,082,698	\$1,230,593
TulsaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	700,000		\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total	O II E I E I I I I I I I I I I I I I I I			\$104,842	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		710-1,0-12	\$21,252
	CampusAides-SpecProgs Total	CAIVIF 03 AIDE3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	321,232	\$24,785		\$24,785
	CE-ECOIIIIpactAlu/DISBIIDII					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,222		\$5,222
		INSTRUCTIONAL MATERIALS		\$7,891		\$7,89
		PARENT INVOLVEMENT		\$101		\$10:
		PENDING DISTRIBUTION		\$1,123		\$1,123
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$4,039		\$4,039
	CE-EcoImpactAid/DisBilDir Total			\$56,129		\$56,129
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$4,960		\$4,96
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,850		\$1,850
		CLASSIFIED OVERTIME, X & Z TIME		\$713		\$71
		INSTRUCTIONAL MATERIALS		\$1,614		\$1,61
		PARENT INVOLVEMENT		\$200		\$20
		PENDING DISTRIBUTION		\$323		\$32
		TEACHER ASSISTANTS		\$6,486		\$6,486
			1	70,400	l .	70,400

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,150		\$13,15
		TEACHERS		\$4,383		\$4,38
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,533		\$17,53
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,39
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,449		\$3,44
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,50
		INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$20,433		\$20,43
		PENDING DISTRIBUTION		\$3,507		\$3,50
	<u></u>	TEACHER ASSISTANTS		\$51,872		\$51,87
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$157,792		\$157,79
	CE-NCLBT13CHOOIS Total CE-NCLBT13CHOOIS Total	PARENT INVOLVEMENT				
		PAREINI INVOLVEIVIENI		\$2,808		\$2,80
	CE-NCLBT1Sch-ParentInvImnt Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	Ć422.400	\$2,808		\$2,80
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$959			\$95
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,317			\$3,31
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$16,895			\$16,89
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$1,993,189			\$1,993,18
		TEMPORARY PERSONNEL ACCOUNT	\$11,594			\$11,59
	GeneralFundSchoolProgram Total		\$2,496,824			\$2,496,82
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,39
	MandatedCost-CSmith-Schs Total			\$4,399		\$4,39
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,81
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,81
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$43
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$43
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$261,120		\$261,12
	SpecDayClss-Sal/Transp-Sch Total	STED TENCHER STEERING DATE TROOTS WIT		\$261,120		\$261,12
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,676		\$235,67
	SpecEduc-TempSpEdAssts-Sch Total	JI EU AJJIJIANI		\$235,676		\$235,67
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total	SPED-ASSISTANTS		\$49,095		\$49,09 \$49,09
	·	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,456		\$1,45
	T3A-LEP-LimitedEngProfcncy					
	T24 LED Livelte de poeter en Tetal	INSTRUCTIONAL MATERIALS		\$0		\$
Tologi Total	T3A-LEP-LimitedEngProfcncy Total		40 ==0 ===	\$1,456	4.0.0	\$1,45
TulsaEL Total		LOTE PROGRAMA	\$2,556,328		\$104,842	\$3,554,57
TweedyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$202,104	\$202,10
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$202,104	\$202,10
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,487		\$13,48
		CLASSIFIED OVERTIME, X & Z TIME		\$1,600		\$1,60
		INSTRUCTIONAL MATERIALS		\$13,704		\$13,70
		PENDING DISTRIBUTION		\$2,305		\$2,30
		TEACHER ASSISTANTS		\$34,587		\$34,58

Drog Doser	Pavisad Major Group	General Fund -	General Fund - Restricted Other Funds	Grand Total
Prog Descr CE-EcoImpactAid/DisBilDir Total	Revised Major Group	Unrestricted	Restricted Other Funds \$115,249	\$115,2
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL AIDES		\$25,924	\$25,9
CE-EIAStateCollipeu(SCE)SCH3	INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$402	\$23,9
	PENDING DISTRIBUTION		\$538	\$5
CE-EIAStateCompEd(SCE)ScHS Total	PENDING DISTRIBUTION		\$26,864	\$26,8
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000	\$8,0
CL-NCEB-11-Flogimpivint3cii	INSTRUCTIONAL MATERIALS		\$2,000	\$2,0
	PENDING DISTRIBUTION		\$0	32,0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,171	\$19,1
CE-NCLB-T1-ProgImprvmtSch Total	30B311101E3-DAT TO DAT AND LONG-TERM		\$29,171	\$29,1
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
CL-NCED I ISCHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,725	\$3,7
	INSTRUCTIONAL AIDES		\$13,357	\$13,3
	INSTRUCTIONAL MATERIALS		\$6,291	\$6,2
	NURSES		\$19,826	\$19,8
	PENDING DISTRIBUTION		\$5,835	\$5,8
	PSYCHOLOGISTS		\$31,077	\$31,0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,300	\$1,3
	TEACHER ASSISTANTS		\$32,430	\$32,4
	TEACHERS		\$99,130	\$99,1
CE-NCLBT1Schools Total	TEACHERS		\$262,537	\$262,5
CE-NCLBT13chloois Total CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$4,672	\$4,6
CE-NCLBT1Sch-ParentInvimnt Total	I ARENT INVOLVENIENT		\$4,672	\$4,6
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396		\$135,3
Generali anasenson rogram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,648		\$3,6
	CLERICAL SUBSTITUTES	\$1,220		\$1,2
	CLERICAL SUPPORT	\$118,314		\$118,3
	CUSTODIAL SUPPLIES	\$4,489		\$4,4
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$23,633		\$23,6
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500		\$78,50
	TEACHERS	\$2,519,221		\$2,519,2
	TEMPORARY PERSONNEL ACCOUNT	\$14,652		\$14,6
GeneralFundSchoolProgram Total		\$3,050,579		\$3,050,5
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782	\$4,78
MandatedCost-CSmith-Schs Total			\$4,782	\$4,7
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379	\$77,3
ResourceSpecialistProg-Schs Total			\$77,379	\$77,3
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600	\$6
Spec.DayClasses-IMA-SpecEduc Total			\$600	\$6
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$270,752	\$270,7
SpecDayClss-Sal/Transp-Sch Total			\$270,752	\$270,7
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,350	\$47,3
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$104,834	\$104,8
SpecEd-PreschExpansion-Sch Total			\$152,184	\$152,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,754	\$191,
SpecEduc-TempSpEdAssts-Sch Total			\$191,754	\$191,
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$90,003	\$90,
SpEd:IDEABasicLocAsstEnt Total			\$90,003	\$90,
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,870	\$2,8

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
TweedyEL	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		:
	T3A-LEP-LimitedEngProfcncy Total		4	\$2,870		\$2,8
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,12
weedyEL Total		1	\$3,255,658	\$1,228,817	\$202,104	
UCLACommunitySch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$529,182	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIDES	604.070		\$529,182	
	CampusAides-SpecProgs	CAMPUS AIDES	\$34,072			\$34,07
	CampusAides-SpecProgs Total		\$34,072	***		\$34,07
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$32,716		\$32,71
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,779		\$13,77
		CLASSIFIED OVERTIME, X & Z TIME		\$3,759		\$3,75
		INSTRUCTIONAL MATERIALS		\$0		\$
		PENDING DISTRIBUTION		\$5,315		\$5,31
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,51
		TEACHERS		\$207,648		\$207,64
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIENTAL TIME (V. T. C. DROSECCIONAL DEL EL CRASALT)		\$265,729		\$265,72
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,897		\$22,89
		PENDING DISTRIBUTION		\$0		¢20.00
	05.514.650.0.1.1.0.0.5.1.1	TEACHERS		\$30,000		\$30,00
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CERTIFICATED CLIRRI FAMENTAL TIME (V. 7. R. DROFFECCIONIAL DEVELOPMENT)		\$52,897		\$52,89
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,222		\$7,22
		PENDING DISTRIBUTION TEACHER ASSISTANTS		\$700 \$12,972		\$70 \$12,97
		TEACHERS				
	CF FIAStataCommEd/SCF/ScIIS Total	TEACHERS		\$14,066		\$14,06
	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,960 \$13,000		\$34,96
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$13,000		\$13,00
		TEACHERS		\$24,962		\$24,96
	CE NCI P T1 ProgrammumtCab Tatal	TEACHERS				
	CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$37,962 \$66,419		\$37,96 \$66,41
	CE-NCLB113CHOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$973		\$97
		CLASSIFIED OVERTIME, X & Z TIME		\$8,559		\$8,55
		COUNSELORS		\$99,130		\$99,13
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$61,681		\$61,68
		LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$7,593		\$7,59
		PSYCHIATRIC SOCIAL WORKERS		\$62,153		\$62,15
		TEACHER ASSISTANTS		\$6,486		\$6,48
		TEACHERS		\$7,527		\$7,52
	CE-NCLBT1Schools Total	TEACHERS		\$341,658		\$341,65
	CE-NCLBT13chools Total CE-NCLBT13chools Total	PARENT INVOLVEMENT		\$6,080		\$6,08
	CE-NCLBT1Sch-ParentInvImnt Total			\$6,080		\$6,08
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,285	70,080		\$262,28
	Generali unuscriborriografii	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,330			\$5,33
		CLASSIFIED OVERTIME, X & Z TIME	\$7,375			\$7,3
		CLASSIFIED OVERTIME, X & Z TIME CLERICAL SUBSTITUTES	\$7,375			\$7,3
	-	CLERICAL SUPPORT	\$219,406			\$219,40
		COUNSELING TIME (REGISTRATION)	\$219,406			\$219,4

General Fund-School/regram CLUMSLIDES \$3,00.63				General Fund -	General Fund -		
CISTODIANS SIPPLIES 58,086	FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CLISTORIANS		GeneralFundSchoolProgram	COUNSELORS	\$100,263			\$100,26
FIRMANCAL MARKAGERS \$16,694			CUSTODIAL SUPPLIES	\$6,063			\$6,063
NUMBER SCAPE NUMBER			CUSTODIANS				\$198,337
NUMBES \$24.782			FINANCIAL MANAGERS	\$16,694			\$16,694
NURSES \$24,782		<u> </u>					\$6,040
PSYCHOLOGISTS S32,000							\$24,782
SUBSTITUTES ON TO DAY AND CONC-TERM 557323							\$23,200
TRACHER ACADEMIC DIFFERENTIALS 50							\$57,323
TACHER ASSISTANTS							\$0,525
TRACHERS \$3,088.272 \$3, \$3, \$3, \$3, \$3, \$4, \$5,							\$19,458
TEMPORANY PERSONNEL ACCOUNT \$59,427 \$40,000 \$40,		<u> </u>					\$3,088,272
Second S							\$59,417
R.12-Libr&LibrAider-Sal		Consulting dSahaal Dusanum Tatal	TEIVIPORANT PERSONNEL ACCOONT				
			TEACHED, HIDDADY MEDIA				\$4,094,245
MandatedCost-Crimith-Schs SPD ALLOCATION TO SCHOOLS FOR COMPLIANCE \$53,355			TEACHER - LIBRARY MEDIA				\$21,292
MandatedCost CSmith-Schs Total ResourceSpecialistProp-Schs SPED-TEACHER-RESOURCESPECIALIST PROGRAM SSIS.SSI SEQUENCESPECIALIST PROGRAM SSIS.SSIS.SSI SEQUENCESPECIALIST PROGRAM SSIS.SSIS.SSIS.SSIS.SSIS.SSIS.SSIS.SS				\$21,292			\$21,292
ResourceSpecialistProg Sehs SPED-TEACHER RESOURCE SPECIALIST PROGRAM \$158.811 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$5,355
ResourceSpecialistProg-Schs Total \$9c.DayClasse-IMA-Specification \$158,811 \$9c.DayClasse-IMA-Specification \$549 \$559 \$559 \$550							\$5,355
Spec_DayClasses-IMA-Spectdux SPED-IMA ALLOCATION TO SCHOOLS Spec_DayClasses/IMA-Spectdux SPED-IMA ALLOCATION TO SCHOOLS Spec_DayClass-SulfTransp-Sch SPED-TEACHER SPECIAL DAY PROGRAM S236,029 S. Spec_DayClass-SulfTransp-Sch SPED-TEACHER SPECIAL DAY PROGRAM S236,029 S. Spec_DayClass-SulfTransp-Sch SPED-ASSISTANTS S286,029 S. Spec_dayClass-SulfTransp-Sch Total Spec_dayClass-Sch Total			SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$163,811
SpecDayClass GAIT Arasp-Sch SPED-TEACHER SPECIAL DAY PROGRAM \$226,029 \$5		ResourceSpecialistProg-Schs Total					\$163,811
SpecDayClas-Sal/Transp-Sch SPED-TEACHER-SPECIAL DAY PROGRAM \$236,029 \$5		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS				\$549
Specifius Specific Specifius Speci		Spec.DayClasses-IMA-SpecEduc Total					\$549
SpecEduc-TempSpEdAssts-Sch Total SPED.ASSISTANTS S388 102 S SpecEduc-TempSpEdAssts-Sch Total SpEd-DASSISTANTS SpEd.DEABasicLocAsstEnt SPED.ASSISTANTS S50,623 S SpEd.DEABasicLocAsstEnt SPED.ASSISTANTS S50,623 S SpEd.DEABasicLocAsstEnt SPED.ASSISTANTS S50,623 TAJA-LEP-AccesstoCoreCoaches CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) S3,687 S S50,623 TAJA-LEP-AccesstoCoreCoaches CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) S3,687 S S52,612 S S52,61		SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$236,029		\$236,029
Special Composition		SpecDayClss-Sal/Transp-Sch Total			\$236,029		\$236,029
SpEd-IDEABasicLocAsstEnt SPED-ASSISTANTS SpEd-IDEABasicLocAsstEnt SpEd-IDEABasicLocAsstEnt SpEd-IDEABasicLocAsstEnt SpEd-IDEABasicLocAsstEnt SpEd-IDEABasicLocAsstEnt Specific Speci		SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,102		\$389,102
SpEdiDIARABasicLocAssterTotal T3A-LEP-AccesstoCoreCoaches CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) S3,687		SpecEduc-TempSpEdAssts-Sch Total			\$389,102		\$389,102
T3A-LEP-AccesstoCoreCoaches CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) S3,687 T3A-LEP-AccesstoCoreCoaches Total S93,761 T3A-LEP-AccesstoCoreCoaches Total S93,748 T3A-LEP-LimitedEngProfcncy INSTRUCTIONAL MATERIALS S0 T3A-LEP-LimitedEngProfcncy Total S7,086 T3A-LEP-LimitedEngProfcncy Total TEACHERS S7,086 T3A-LEP-LimitedEngProfcncy Total S4,178,298 S1,689,289 S529,182 S6, S7,086 UCLACommunitySch Total S4,178,298 S1,689,289 S529,182 S6, S7,086 UnionEL		SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$50,623		\$50,623
T3A-LEP-AccesstoCoreCoaches CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) S3,687 T3A-LEP-AccesstoCoreCoaches Total S93,761 T3A-LEP-AccesstoCoreCoaches Total S93,748 T3A-LEP-LimitedEngProfcncy INSTRUCTIONAL MATERIALS S0 T3A-LEP-LimitedEngProfcncy Total S7,086 T3A-LEP-LimitedEngProfcncy Total TEACHERS S7,086 T3A-LEP-LimitedEngProfcncy Total S4,178,298 S1,689,289 S529,182 S6, S7,086 UCLACommunitySch Total S4,178,298 S1,689,289 S529,182 S6, S7,086 UnionEL		SpEd:IDEABasicLocAsstEnt Total			\$50,623		\$50,623
T3A-LEP-AccestoCoreCoaches Total T3A-LEP-LimitedEngProfency INSTRUCTIONAL MATERIALS S97,448 T3A-LEP-LimitedEngProfency INSTRUCTIONAL MATERIALS S7,086 T3A-LEP-LimitedEngProfency Total S7,086 T3A-LEP-LimitedEngProfency Total S7,086 T3A-LEP-LimitedEngProfency Total S7,086 UICIACommunitySch Total S4,178,298 S1,689,289 S529,182 S6,			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$3,687
T3A-LEP-AccesstoCoreCoaches Total T3A-LEP-LimitedEngProfcncy INSTRUCTIONAL MATERIALS S97,448 T3A-LEP-LimitedEngProfcncy INSTRUCTIONAL MATERIALS S7,086							\$93,761
T3A-LEP-LimitedEngProfcncy		T3A-LEP-AccesstoCoreCoaches Total					\$97,448
TEACHERS \$7,086			INSTRUCTIONAL MATERIALS				\$0
T3A-LEP-LimitedEngProfcncyTotal S7,086 S7,		- 1071 III IIIIII IIII III III III III III I			· ·		\$7,086
UnionEL		T3A-I FP-I imitedEngProfency Total	TENCHERO				\$7,086
ArtsEducationPlan-Sch ARTS PROGRAM \$57,378	LICI ACommunitySch Total	13A-LLI -LimitedLiigi Totchey Total		¢4 170 200			
ArtsEducationPlan-Sch Total Caferd-CafeWkrs-S/B/T-Sch CAFETERIA S266,008 S	•	ArtsEducationDlan Sch	ADTS DDOCDAM		1	3323,102	\$57,378
CafeFd-CafeWkrs-S/B/T-Sch CAFETRIA \$266,008 \$ CafeFd-CafeWkrs-S/B/T-Sch Total \$266,008 \$ CampusAides-SpecProgs CAMPUS AIDES \$21,252 CampusAides-SpecProgs Total \$21,252 \$21,252 CE-EcoImpactAid/DisBilDir CATEGORICAL PROGRAM ADVISORS \$99,130 CE-EcoImpactAid/DisBilDir CATEGORICAL PROGRAM ADVISORS \$99,130 CERTIFICATEO SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$36,283 CLASSIFIED OVERTIME, X & Z TIME \$4,824 COACHES INSTRUCTIONAL \$60,376 INSTRUCTIONAL MATERIALS \$37,554 PENDING DISTRIBUTION \$6,758 CE-EcoImpactAid/DisBilDir Total \$92,949 CE-EcoImpactAid/DisBilDir Total \$337,874 \$ CE-EIAStateCompEd(SCE)SCHS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$20,444 LIBRARY AIDES \$11,591 PARRNT INVOLVEMENT \$2,000 PENDING DISTRIBUTION \$881 TELEPHONE \$481	OHIOHEE		ANTS FROGRAM				\$57,378
CafeFd-CafeWkrs-S/B/T-Sch Total \$266,008 \$ CampusAides-SpecProgs CAMPUS AIDES \$21,252 \$21,252 CampusAides-SpecProgs Total \$21,252 \$21,252 \$21,252 CE-EcoImpactAid/DisBilDir CATEGORICAL PROGRAM ADVISORS \$99,130 \$99,130 \$99,130 \$36,283			CAFFTEDIA	\$57,378		¢255,000	
CampusAides-SpecProgs CAMPUS AIDES \$21,252 CampusAides-SpecProgs Total \$21,252 \$21,252 CE-EcoImpactAid/DisBilDir CATEGORICAL PROGRAM ADVISORS \$99,130 CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$36,283 CLASSIFIED OVERTIME, X & Z TIME \$4,824 COACHES INSTRUCTIONAL \$60,376 INSTRUCTIONAL MATERIALS \$37,554 PENDING DISTRIBUTION \$6,758 TEACHER ASSISTANTS \$92,949 CE-EcoImpactAid/DisBilDir Total \$337,874 \$ CE-EIAStateCompEd(SCE)ScHS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$20,444 LIBRARY AIDES \$11,591 \$20,000 PENDING DISTRIBUTION \$881 TELEPHONE \$481			CAFETERIA				\$266,008
CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) CLASSIFIED OVERTIME, X & Z TIME COACHES INSTRUCTIONAL COACHES INSTRUCTIONAL INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION S6,758 TEACHER ASSISTANTS CE-EcoImpactAid/DisBilDir Total CE-EcoImpactAid/DisBilDir Total CE-ELAStateCompEd(SCE)SCHS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) LIBRARY AIDES PARENT INVOLVEMENT PARENT INVOLVEMENT PENDING DISTRIBUTION S881 TELEPHONE			CANADUS AIDES	424.252		\$266,008	
CE-ECOIMPactAid/DisBilDir CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$36,283 CLASSIFIED OVERTIME, X & Z TIME \$4,824 COACHES INSTRUCTIONAL \$60,376 INSTRUCTIONAL MATERIALS \$37,554 PENDING DISTRIBUTION \$6,758 TEACHER ASSISTANTS \$92,949 CE-ECOIMPactAid/DisBilDir Total CE-ELAStateCompEd(SCE)SCHS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) LIBRARY AIDES \$11,591 PARENT INVOLVEMENT \$881 TELEPHONE \$481		- · · · ·	CAMPUS AIDES				\$21,252
CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$36,283 CLASSIFIED OVERTIME, X & Z TIME \$4,824 COACHES INSTRUCTIONAL \$60,376 INSTRUCTIONAL MATERIALS \$37,554 PENDING DISTRIBUTION \$6,758 TEACHER ASSISTANTS \$92,949 CE-EcoImpactAid/DisBilDir Total CE-ELAStateCompEd(SCE)SCHS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$20,444 LIBRARY AIDES PARENT INVOLVEMENT \$2,000 PENDING DISTRIBUTION \$881 TELEPHONE				\$21,252			\$21,252
CLASSIFIED OVERTIME, X & Z TIME		CE-EcoImpactAid/DisBilDir					\$99,130
COACHES INSTRUCTIONAL \$60,376 INSTRUCTIONAL MATERIALS \$37,554 PENDING DISTRIBUTION \$6,758 TEACHER ASSISTANTS \$92,949 CE-EcoImpactAid/DisBilDir Total \$337,874 \$ CE-EIAStateCompEd(SCE)SCHS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$20,444 LIBRARY AIDES \$11,591 PARENT INVOLVEMENT \$2,000 PENDING DISTRIBUTION \$881 TELEPHONE \$481							\$36,283
INSTRUCTIONAL MATERIALS \$37,554							\$4,824
PENDING DISTRIBUTION \$6,758 TEACHER ASSISTANTS \$92,949							\$60,376
TEACHER ASSISTANTS \$92,949							\$37,554
CE-EcoImpactAid/DisBilDir Total \$337,874 \$ CE-EIAStateCompEd(SCE)ScHS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) \$20,444 LIBRARY AIDES \$11,591 PARENT INVOLVEMENT \$2,000 PENDING DISTRIBUTION \$881 TELEPHONE \$481			PENDING DISTRIBUTION		\$6,758		\$6,758
CE-EIAStateCompEd(SCE)ScHS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) LIBRARY AIDES PARENT INVOLVEMENT PENDING DISTRIBUTION S20,444 \$2,000 PENDING DISTRIBUTION \$881 TELEPHONE			TEACHER ASSISTANTS		\$92,949		\$92,949
LIBRARY AIDES \$11,591 PARENT INVOLVEMENT \$2,000 PENDING DISTRIBUTION \$881 TELEPHONE \$481		CE-EcoImpactAid/DisBilDir Total			\$337,874		\$337,874
LIBRARY AIDES \$11,591 PARENT INVOLVEMENT \$2,000 PENDING DISTRIBUTION \$881 TELEPHONE \$481		CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,444		\$20,444
PARENT INVOLVEMENT \$2,000							\$11,591
PENDING DISTRIBUTION \$881 TELEPHONE \$481					. ,		\$2,000
TELEPHONE \$481							\$881
· ·							\$481
TRANSPORTATION \$8,625							\$8,625

Duna Danes	Davised Major Crayer	General Fund -	General Fund -	Crowd Total
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds \$44,022	Grand Total
CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CURPLEMENTAL TIME (V. T. A. DROEFCCCOMM. DEL/EL ORMACHT)		. ,	\$44,0
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$696	\$6
<u> </u>	COACHES INSTRUCTIONAL		\$40,251	\$40,2
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,856	\$6,8
CE-NCLB-T1-ProgImprvmtSch Total			\$47,803	\$47,8
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,1
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451	\$1,4
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,587	\$103,5
	INSTRUCTIONAL MATERIALS		\$52,514	\$52,5
	NURSES		\$79,305	\$79,3
	PENDING DISTRIBUTION		\$9,561	\$9,5
	PSYCHOLOGISTS		\$41,436	\$41,4
	TEACHER ASSISTANTS		\$43,235	\$43,2
CE-NCLBT1Schools Total			\$430,219	\$430,2
CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT		\$7,656	\$7,6
CE-NCLBT1Sch-ParentInvlmnt Total			\$7,656	\$7,6
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,906	\$7,030	\$262,9
Jenerali unuschoolir logialii	CLERICAL SUBSTITUTES	\$1,959		\$202,9
	CLERICAL SUPPORT	\$1,939		\$1,9
			 	
	CUSTODIAL SUPPLIES	\$6,570	 	\$6,5
	CUSTODIANS	\$165,074		\$165,0
	INSTRUCTIONAL MATERIALS	\$34,725		\$34,7
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$128,740		\$128,7
	TEACHERS	\$4,026,521		\$4,026,5
	TEMPORARY PERSONNEL ACCOUNT	\$23,694		\$23,6
GeneralFundSchoolProgram Total		\$4,853,712		\$4,853,7
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,479	\$8,4
MandatedCost-CSmith-Schs Total			\$8,479	\$8,4
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,719	\$192,7
ResourceSpecialistProg-Schs Total			\$192,719	\$192,7
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957	\$9
Spec.DayClasses-IMA-SpecEduc Total			\$957	\$9
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$352,638	\$352,6
SpecDayClss-Sal/Transp-Sch Total			\$352,638	\$352,6
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,0
Special Freschizapansion-sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$73,450	\$73,4
SpecEd-PreschExpansion-Sch Total	SI ED TEACHER SPECIAL DAT FROUNAWITTRESCRIDOL		\$122,545	\$122,5
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,881	\$386,8
- · · · · · · · · · · · · · · · · · · ·	JE LU-MJJIJIMIVIJ			
SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$386,881	\$386,8
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49,0
SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49,0
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,6
	COACHES INSTRUCTIONAL		\$93,761	\$93,7
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97,
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,066	\$8,0
	INSTRUCTIONAL MATERIALS		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$81	
T3A-LEP-LimitedEngProfcncy Total			\$8,147	\$8,
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,
TIIPG-SRLDP-IMA Total		\$1,000		\$1,
TIIPG-SREDF-INIA TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$1,667	 	\$121,

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	irand Total
UnionEL	TIIPG-Tchrs-SRLDP Total		\$121,657			\$121,657
UnionEL Total			\$5,054,999	\$2,086,483	\$266,008	\$7,407,490
UnionElSchoolCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
UnionElSchoolCSPP Total					\$118,046	\$118,046
UniversityHSDigMd	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$799			\$799
		INSTRUCTIONAL MATERIALS	\$15,210			\$15,210
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,690			\$39,690
		TEACHERS	\$1,262,580			\$1,262,580
		TEMPORARY PERSONNEL ACCOUNT	\$6,000			\$6,000
	GeneralFundSchoolProgram Total		\$1,324,279			\$1,324,279
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,849
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	Spec.DayClasses-IMA-SpecEduc Total			\$115		\$115
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,703			\$108,703
	TIIPG-Magnet-Schs Total		\$108,703			\$108,703
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,480			\$7,480
	TIIPG-Magnet-Schs-Discretionar Total		\$7,480			\$7,480
UniversityHSDigMd Total			\$1,440,462	\$1,964		\$1,442,426
UniversitySH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$354,819	\$354,819
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$354,819	\$354,819
	CampusAides-SpecProgs	CAMPUS AIDES	\$115,032			\$115,032
	CampusAides-SpecProgs Total		\$115,032			\$115,032
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	. ,	\$13,072		\$13,072
		INSTRUCTIONAL MATERIALS		\$3,602		\$3,602
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,321		\$2,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260
		TEACHERS		\$93,761		\$93,761
	CE-EcoImpactAid/DisBilDir Total			\$116,016		\$116,016
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,125		\$39,125
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$39,125		\$39,125
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,635		\$3,635
		INSTRUCTIONAL MATERIALS		\$2,724		\$2,724
		PENDING DISTRIBUTION		\$1,187		\$1,187
		PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,794
	CE-EIAStateCompEd(SCE)ScHS Total			\$59,340	l	\$59,340
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,979		\$28,979
	<u> </u>	INSTRUCTIONAL MATERIALS		\$14,013		\$14,013
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$15,000		\$15,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$57,992		\$57,992
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44,343		\$44,343
		CLASSIFIED OVERTIME, X & Z TIME		\$5,742		\$5,742
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$38,266		\$38,266
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$29,739		\$11,391
		PENDING DISTRIBUTION		\$29,739 \$11.599		\$29,739

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other	Funds G	Frand Total
	CE-NCLBT1Schools	PSYCHOLOGISTS		\$20,718		\$20,71
		TELEPHONE		\$300		\$30
	CE-NCLBT1Schools Total			\$521,928		\$521,92
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,288		\$9,28
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,288		\$9,28
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$524,815			\$524,81
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,452			\$1,45
		CLERICAL SUBSTITUTES	\$2,508			\$2,50
		CLERICAL SUPPORT	\$335,124			\$335,12
		COUNSELING TIME (REGISTRATION)	\$7,770			\$7,77
		COUNSELORS	\$300,730			\$300,73
		CUSTODIAL SUPPLIES	\$14,158			\$14,15
		CUSTODIANS	\$358,616			\$358,61
		FINANCIAL MANAGERS	\$73,419			\$73,41
		INSTRUCTIONAL MATERIALS	\$71,665			\$71,66
		NURSES	\$29,737			\$29,73
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$131,880			\$10,33
		TEACHER ACADEMIC DIFFERENTIALS	\$7,348			\$7,34
		TEACHERS	\$4,016,379			\$4,016,37
		TEMPORARY PERSONNEL ACCOUNT	\$28,750			\$28,75
	GeneralFundSchoolProgram Total		\$5,914,710			\$5,914,71
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,30
	K-12-Libr&LibrAides-Sal Total		\$79,303			\$79,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,392		\$10,39
	MandatedCost-CSmith-Schs Total			\$10,392		\$10,39
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,86
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863			\$34,86
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$244,269			\$244,26
	RegionalOccupProg-Schs Total		\$244,269			\$244,26
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$367,296		\$367,29
	ResourceSpecialistProg-Schs Total			\$367,296		\$367,29
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$99
	Spec.DayClasses-IMA-SpecEduc Total			\$995		\$99
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$708,982		\$708,98
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENGRER SI EGINE DITI TROGRAMI		\$708,982		\$708,98
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$814,007		\$814,00
	SpecEduc-TempSpEdAssts-Sch Total	SI ED ASSISTANTS		\$814,007		\$814,00
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	·	און בר און און ברי און און		\$98,190		\$98,19 \$98,1 9
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRIENTAL TIME /V. Z. 9. PROFESCIONAL DEVELOPMENT				
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$
	T3A-LEP-AccesstoCoreCoaches Total	OFFICIAL TER CURRENT AND A THAT IN THAT IN THAT IN THE PROPERTY OF THE PROPERT		\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,808		\$2,80
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$2,808		\$2,80
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,33
niversitySH Total			\$6,420,965	\$2,806,359	\$354,819	\$9,582,14
UtahEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$62,211		\$62,21
		INDIRECT COST		\$2,078		\$2,07
	AftSchEdu&Safety(ASES)LABS Total			\$64,289		\$64,28
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,08

African Africa	rog Descr ftSchEdu&SafetyLAB-ADM Total ArtsEducationPlan-Sch rtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch afeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs ampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	Revised Major Group ARTS PROGRAM CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$28,689 \$28,689 \$28,089 \$49,903		\$103,323 \$103,323	\$1,08 \$28,68 \$28,68 \$103,32
CE	ArtsEducationPlan-Sch rtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch afeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs ampusAides-SpecProgs Total	CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$28,689 \$49,903		\$103,323	\$28,68 \$28,6 8
CE	rtsEducationPlan-Sch Total CafeFd-CafeWkrs-S/B/T-Sch afeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs ampusAides-SpecProgs Total	CAFETERIA CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$28,689 \$49,903			\$28,6
CE CE	CafeFd-CafeWkrs-S/B/T-Sch afeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs ampusAides-SpecProgs Total	CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$49,903			
Ca Ca Ca CE CE CE	afeFd-CafeWkrs-S/B/T-Sch Total CampusAides-SpecProgs ampusAides-SpecProgs Total	CAMPUS AIDES CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$103,3
CE	CampusAides-SpecProgs ampusAides-SpecProgs Total	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$103,323	
Ca CE CE	ampusAides-SpecProgs Total	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$103,3
CE		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$49,903			\$49,9
CE	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$49,9
CE				\$54,713		\$54,7
CE				\$5,485		\$5,4
CE		INSTRUCTIONAL MATERIALS		\$1,307		\$1,3
CE		PARENT INVOLVEMENT		\$990		\$9
CE		PENDING DISTRIBUTION		\$1,981		\$1,9
CE		TEACHER ASSISTANTS		\$34,571		\$34,5
CE	E-EcolmpactAid/DisBilDir Total			\$99,047		\$99,0
CE	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,340		\$4,3
CE		PARENT INVOLVEMENT		\$769		\$7
CE		PENDING DISTRIBUTION		\$369		\$3
CE		TEACHER ASSISTANTS		\$12,968		\$12,9
CE	E-EIAStateCompEd(SCE)ScHS Total			\$18,446		\$18,4
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,346		\$6,3
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,684		\$13,6
	E-NCLB-T1-ProgImprvmtSch Total			\$20,030		\$20,0
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,73
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$9,566		-\$9,5
		CLASSIFIED OVERTIME, X & Z TIME		\$1,336		\$1,3
		COACHES INSTRUCTIONAL		-\$6,138		-\$6,1
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,7
		INSTRUCTIONAL MATERIALS		\$3,982		\$3,9
_		NURSES		\$39,653		\$39,6
		PENDING DISTRIBUTION		\$4,006		\$4,0
_		TEACHER ASSISTANTS		\$10,714		\$10,7
		TEACHERS		\$57,782		\$57,7
CF	E-NCLBT1Schools Total			\$180,270		\$180,2
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,208		\$3,2
	E-NCLBT1Sch-ParentInvlmnt Total			\$3,208		\$3,2
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396	75,255		\$135,3
<u> </u>	Cenerum unusenoom rogram	CLERICAL SUBSTITUTES	\$832			\$8
		CLERICAL SUPPORT	\$120,774			\$120,7
		COUNSELING TIME (REGISTRATION)	\$317			\$3
-		COUNSELORS	\$58,350			\$58,3
_		CUSTODIAL SUPPLIES	\$3,214			\$3,2
		CUSTODIANS	\$126,502			\$126,5
_		INSTRUCTIONAL MATERIALS	\$15,057			\$120,5
_		NURSES	\$19,825			\$13,0
_		PSYCHOLOGISTS		1	 	. ,
			\$5,179			\$5,1
_		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380		 	\$53,3
_		TEACHER ACADEMIC DIFFERENTIALS	\$558		 	\$5
_		TEACHERS	\$1,625,055	 	 	\$1,625,0
_		TEMPORARY PERSONNEL ACCOUNT	\$9,276			\$9,2
	eneralFundSchoolProgram Total		\$2,173,715			\$2,173,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$4,463 \$104,834		\$4, 4 \$104,8

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
	ResourceSpecialistProg-Schs Total			\$104,834		\$104,834
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$908		\$908
	Spec.DayClasses-IMA-SpecEduc Total			\$908		\$908
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$262,979		\$262,979
	SpecDayClss-Sal/Transp-Sch Total			\$262,979		\$262,979
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$81,148		\$81,148
	SpecEd-PreschExpansion-Sch Total			\$179,338		\$179,338
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$294,629		\$294,629
	SpecEduc-TempSpEdAssts-Sch Total			\$294,629		\$294,629
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$152,730		\$152,730
	SpEd:IDEABasicLocAsstEnt Total			\$152,730		\$152,730
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$266		\$266
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,264		\$2,264
	T3A-LEP-LimitedEngProfcncy Total		2	\$2,530		\$2,530
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,851
UtahEL Total			\$2,362,158	\$1,388,789	\$103,323	\$3,854,270
ValerioEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	ArtsEducationPlan-Sch Total		\$57,378			\$57,378
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$271,507	\$271,507
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$271,507	\$271,507
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,687		\$15,687
		CLASSIFIED OVERTIME, X & Z TIME		\$22,709		\$22,709
		COORDINATORS		\$32,716		\$32,716
		INSTRUCTIONAL MATERIALS		\$12,370		\$12,370
		PARENT INVOLVEMENT		\$2,247		\$2,247
		PENDING DISTRIBUTION		\$4,585		\$4,585
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,067		\$13,067
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TEACHERS		\$11,462		\$11,462
	CE-EcoImpactAid/DisBilDir Total			\$229,249		\$229,249
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$373		\$373
		COORDINATORS		\$33,707		\$33,707
		PENDING DISTRIBUTION		\$696		\$696
	CE-EIAStateCompEd(SCE)ScHS Total			\$34,776		\$34,776
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,000		\$25,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,851		\$8,851
		TEACHERS		\$3,912		\$3,912
	CE-NCLB-T1-ProgImprvmtSch Total			\$37,763		\$37,763
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,765		\$2,765
		COORDINATORS		\$32,716		\$32,716
		INSTRUCTIONAL MATERIALS		\$21,881		\$21,881
		NURSES		\$59,480		\$59,480
		PENDING DISTRIBUTION		\$7,553		\$7,553
		PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,154

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		her Funds (Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$103,744		\$103,74
	CE-NCLBT1Schools Total			\$339,859		\$339,85
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,048		\$6,04
	CE-NCLBT1Sch-ParentInvlmnt Total		400.000	\$6,048		\$6,04
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$(
	Div37-SpEd-PreschExpans Total			\$0		\$(
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,772			\$1,77
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$5,667			\$5,667
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$31,147			\$31,147
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHERS	\$3,656,548			\$3,656,548
		TEMPORARY PERSONNEL ACCOUNT	\$21,010			\$21,010
	GeneralFundSchoolProgram Total		\$4,305,983			\$4,305,983
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,264		\$10,264
	MandatedCost-CSmith-Schs Total			\$10,264		\$10,264
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,719		\$192,719
	ResourceSpecialistProg-Schs Total			\$192,719		\$192,719
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc Total			\$1,020		\$1,020
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$289,867		\$289,867
	SpecDayClss-Sal/Transp-Sch Total			\$289,867		\$289,867
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$175,266		\$175,266
	SpecEd-PreschExpansion-Sch Total	STED TENORIES STEERING STRUM TRESONS SE		\$221,785		\$221,785
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$276,258		\$276,258
	SpecEduc-TempSpEdAssts-Sch Total	5. 25 7.55.57 11115		\$276,258		\$276,258
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total	COSTODIAL OVERTIME & RELIEF	\$815			\$815
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7013	\$3,687		\$3,687
	13A-LLI -Accessiocorecoaches	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	CONCILED INSTRUCTIONAL		\$97,448		\$93,761
	T3A-LEP-Accessiocorecoacties rotal T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$97,448		\$57,446
	13A-LLT-LIMITEULIIgrIDICIICY	TEACHERS		\$5,767		\$5,767
	T3A-LEP-LimitedEngProfcncy Total	ILACIENS		\$5,767		\$5,767 \$5,767
	TIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$5,707		\$1,000
	TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA Total	INSTRUCTIONAL WATERIALS	\$1,000			\$1,000
	TIIPG-SKLDP-IMA TOTAL TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$1,000			\$1,000
	TIIPG-1 chrs-SRLDP	SCHOOL VENDINESS LANGUAGE DEVELOPINIENT PROGRAM	\$119,542 \$119,542			\$119,542 \$119,54 2
/alawia Ft. Tatal	THEG-TORIS-SKLDE TOTAL				¢274 F07	
/alerioEL Total	Colifornia CDC Doubbook	FARIN CHILDIOOD DEVELORMENT	\$4,577,044	\$1,742,823	\$271,507	\$6,591,37
ValerioElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
/alerioElSchCSPP Total				1	\$118,046	\$118,04
ValleyAcaArts&Sci	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$303,486	\$303,48
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$303,486	\$303,48

Charrie	Draw Davis	Davised Major Craws	General Fund -	General Fund -	Other Frede	Crond Total
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
/alleyAcaArts&Sci	CampusAides-SpecProgs	CAMPUS AIDES	\$26,171			\$26,
	CampusAides-SpecProgs Total	CATECODICAL DROCDANA ADVICODO	\$26,171			\$26,3
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$19,829	+	\$19,8
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,763		\$6,
		CLERICAL SUPPORT		\$4,966		\$4,9
		INSTRUCTIONAL MATERIALS		\$5,211		\$5,
		PARENT INVOLVEMENT		\$540	+	\$1
		PENDING DISTRIBUTION TEACHER ASSISTANTS		\$1,063 \$12,968		\$1,i \$12,i
	CE Footon and Add (Displinity Total	TEACHERS		\$1,791	+	\$1,
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CLIRRI FAMENTAL TIME (V. 7. 9. DROCECCIONIAL DEL/ELORMENT)		\$53,131		\$53,
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,455		\$1,
	05 514 (150 0 1 1 1 0 0 0 7 1 1	PENDING DISTRIBUTION		\$19,829		\$19,
	CE-EIA/LEP-SupIntrvnServ-Sc Total	CATEGORISM PROCESSAS ARVISORS		\$21,284		\$21,2
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,3
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,661	+	\$1,6
		CLASSIFIED OVERTIME, X & Z TIME		\$8,066		\$8,0
		INSTRUCTIONAL MATERIALS		\$54,684		\$54,6
		NURSES		\$59,480		\$59,4
		PARENT INVOLVEMENT		\$36,400		\$36,4
		PENDING DISTRIBUTION		\$4,905		\$4,9
		TEACHERS		\$315		\$3
		TRANSPORTATION		\$384		\$3
	CE-NCLBT1Schools Total			\$245,202		\$245,2
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,918		\$3,9
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,918	3	\$3,9
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,238			\$274,2
		CLASSIFIED OVERTIME, X & Z TIME	\$2,053			\$2,0
		CLERICAL SUBSTITUTES	\$0			
		CLERICAL SUPPORT	\$182,887			\$182,8
		COUNSELING TIME (REGISTRATION)	\$6,617			\$6,6
		COUNSELORS	\$197,535			\$197,
		CUSTODIAL SUPPLIES	\$9,988	3		\$9,9
		CUSTODIANS	\$303,806			\$303,8
		FINANCIAL MANAGERS	\$83,477	7		\$83,4
		INSTRUCTIONAL MATERIALS	\$45,961			\$45,9
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$10,359			\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,0
		TEACHER ACADEMIC DIFFERENTIALS	\$4,704			\$4,7
		TEACHERS	\$3,373,477			\$3,373,4
		TEMPORARY PERSONNEL ACCOUNT	\$18,816			\$18,8
	GeneralFundSchoolProgram Total		\$4,646,783			\$4,646,
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,477			\$59,
	K-12-Libr&LibrAides-Sal Total		\$59,477	'		\$59,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,583	3	\$10,
	MandatedCost-CSmith-Schs Total			\$10,583	3	\$10,
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$20,098	3		\$20,
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$20,098	3		\$20
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$317,455	5	\$317
	ResourceSpecialistProg-Schs Total			\$317,455	5	\$317
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$893	+	, ,
	Spec.DayClasses-IMA-SpecEduc Total			\$893		Š
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$429,549		\$429,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch Total			\$429,549		\$429,54
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$615,144		\$615,14
	SpecEduc-TempSpEdAssts-Sch Total			\$615,144		\$615,14
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$148,958		\$148,95
	SpEd:IDEABasicLocAsstEnt Total			\$148,958		\$148,95
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,347		\$1,34
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,347		\$1,34
alleyAcaArts&Sci Total			\$4,752,529	\$1,847,464	\$303,486	\$6,903,47
ValleyAlternative	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516	5		\$57,51
	CampusAides-SpecProgs Total		\$57,516	6		\$57,51
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,645		\$5,64
		INSTRUCTIONAL MATERIALS		\$392		\$39
		PENDING DISTRIBUTION		\$784		\$78
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,826		\$2,82
		TEACHER ASSISTANTS		\$29,541		\$29,54
	CE-EcoImpactAid/DisBilDir Total			\$39,188		\$39,18
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,120		\$7,12
	C1 11013 11 1108p. 11	INSTRUCTIONAL MATERIALS		\$1,373		\$1,37
		PENDING DISTRIBUTION		\$0		\$1,37
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,025		\$5,02
	CE-NCLB-T1-ProgImprvmtSch Total	SOBSTITUTES BY TO BY TAND LONG TERM		\$13,518		\$13,51
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,904		\$2,90
	CL-INCEDI ISCHOOIS	COORDINATORS		\$99,130		\$99,13
		INSTRUCTIONAL MATERIALS		\$114		\$11
		PENDING DISTRIBUTION		\$2,704		\$2,70
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,842		\$3,84
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE NOI DT4C+b l- T-b-l	TEACHER ASSISTANTS				
	CE-NCLBT1Schools Total	DADENT INVOLVENTATION		\$121,662		\$121,66
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$2,160		\$2,16
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,160		\$2,16
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$28,895			\$28,89
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,00
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$12,241			\$12,24
		CLASSIFIED OVERTIME, X & Z TIME	\$4,560			\$4,56
		CLERICAL SUBSTITUTES	\$1,152		1	\$1,15
		CLERICAL SUPPORT	\$123,403			\$123,40
		COUNSELING TIME (REGISTRATION)	\$820			\$82
		CUSTODIAL SUPPLIES	\$2,303			\$2,30
		FINANCIAL MANAGERS	\$36,713			\$36,71
		INSTRUCTIONAL MATERIALS	\$29,171	L		\$29,17
		NURSES	\$19,825	5		\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,08
		TEACHER ACADEMIC DIFFERENTIALS	\$1,248	3		\$1,24
		TEACHERS	\$2,155,094			\$2,155,09
		TEMPORARY PERSONNEL ACCOUNT	\$11,054			\$11,05
	GeneralFundSchoolProgram Total		\$2,646,923			\$2,646,92
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,826		1	\$19,82
	K-12-Libr&LibrAides-Sal Total		\$19,826		1	\$19,82

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$202,081		\$202,081
	ResourceSpecialistProg-Schs Total			\$202,081		\$202,081
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,206		\$244,206
	SpecEduc-TempSpEdAssts-Sch Total			\$244,206		\$244,206
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$636		\$636
		TEACHER ASSISTANTS		\$248		\$248
	T3A-LEP-LimitedEngProfcncy Total			\$884		\$884
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$207,419			\$207,419
	TIIPG-Magnet-Sal/Ben/Trasp Total		\$207,419			\$207,419
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$10,183			\$10,183
	TIIPG-Magnet-Schs-Discretionar Total		\$10,183			\$10,183
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
ValleyAlternative Total			\$2,973,889	\$626,964	\$74,98	\$3,675,833
ValleyReg#9ElCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,04	\$118,046
	CaliforniaSPS-PartDay Total				\$118,04	\$118,046
ValleyReg#9EICSPP Total					\$118,04	\$118,046
ValleyRegHS#5-ASE	CampusAides-SpecProgs	CAMPUS AIDES	\$21,901			\$21,901
	CampusAides-SpecProgs Total		\$21,901			\$21,901
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,057		-\$1,057
		INSTRUCTIONAL MATERIALS		\$127		\$127
		PARENT INVOLVEMENT		\$571		\$571
		PENDING DISTRIBUTION		\$1,143		\$1,143
		TEACHERS		\$1,622		\$1,622
	CE-EcoImpactAid/DisBilDir Total			\$57,119		\$57,119
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,970		\$13,970
		INSTRUCTIONAL MATERIALS		\$2,066		\$2,066
		PENDING DISTRIBUTION		\$3,000		\$3,000
		TEACHERS		\$1,622		\$1,622
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$20,658		\$20,658
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,877		\$2,877
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		INSTRUCTIONAL MATERIALS		\$20,206		\$20,206
		PENDING DISTRIBUTION		\$1,983		\$1,983
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TELEPHONE		\$500		\$500
		TRANSPORTATION		\$5,885		\$5,885
	CE-NCLBT1Schools Total			\$99,132		\$99,132
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,584		\$1,584
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,584		\$1,584
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$157,147			\$157,147
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$604			\$604
		CLERICAL SUBSTITUTES	\$882			\$882
		CLERICAL SUPPORT	\$105,056			\$105,056
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$90,658			\$90,658
		CUSTODIAL SUPPLIES	\$3,356			\$3,356

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIANS	\$105,535			\$105,535
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$16,434			-\$16,434
		FINANCIAL MANAGERS	\$20,736			\$20,736
		INSTRUCTIONAL MATERIALS	\$1,250			\$1,250
		NURSES	\$7,387			\$7,387
		PSYCHOLOGISTS	\$2,573			\$2,573
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$2,024			\$2,024
		TEACHERS	\$1,444,378			\$1,444,378
		TEMPORARY PERSONNEL ACCOUNT	\$0			ŚO
	GeneralFundSchoolProgram Total		\$1,975,392			\$1,975,392
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$24,624			\$24,624
	K-12-Libr&LibrAides-Sal Total		\$24,624			\$24,624
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7=1,0=1	\$2.487		\$2,487
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR CONTI LIANCE		\$2,487		\$2,487
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$175,254		\$175,254
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SPECIALIST PROGRAM		\$175,254 \$1 7 5,254		\$175,254 \$ 175,25 4
		CDED IMA ALLOCATION TO CCHOOLS		\$173,234		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294 \$294		\$294 \$294
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHER OREGIAL DAY DROCDAM				<u> </u>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	SpecDayClss-Sal/Transp-Sch Total			\$77,379		\$77,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	SpecEduc-TempSpEdAssts-Sch Total			\$143,928		\$143,928
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,483		\$1,483
	T3A-LEP-LimitedEngProfcncy Total			\$1,483		\$1,483
/alleyRegHS#5-ASE Total			\$2,021,917	\$579,318	1	\$2,601,235
ValleyRegionES#13	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,069	\$197,069
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$197,069	\$197,069
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198
	CampusAides-SpecProgs Total		\$19,198			\$19,198
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,146		\$22,146
		CLASSIFIED OVERTIME, X & Z TIME		\$7,000		\$7,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$23,421		\$23,421
		NURSES		\$19,826		\$19,826
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,285		\$4,285
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,846		\$1,846
		TEACHER ASSISTANTS		\$54,035		\$54,035
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$214,202		\$214,202
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,860		\$7,860
	CE-EIAStateCollipeu(SCE)SCHS	CLASSIFIED OVERTIME, X & Z TIME		\$5,000		
		,				\$5,000
		PENDING DISTRIBUTION		\$483		\$483
		TEACHER ASSISTANTS		\$10,807		\$10,807
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,150		\$24,150
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,597		\$1,597
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$9,914		\$9,914
		INSTRUCTIONAL MATERIALS		\$33,240		\$33,240

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools	LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$19,828		\$19,82
		PENDING DISTRIBUTION		\$5,245		\$5,24
		PSYCHOLOGISTS		\$19,828		\$19,82
		TEACHER ASSISTANTS		\$10,807		\$10,80
	CE-NCLBT1Schools Total			\$262,238		\$262,23
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,200		\$4,200
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,200		\$4,200
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0		\$4,250
	CE-NCLB-T1-TargetedAsstSchs Total	TENSING DISTRIBUTION		\$0		\$0
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	30		\$29,455
	Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455			\$29,455
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)				
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLASSIFIED OVERTIME, X & Z TIME	\$1,000			\$1,000
		CLERICAL SUBSTITUTES	\$1,365			\$1,365
		CLERICAL SUPPORT	\$124,065			\$124,065
	<u> </u>	CUSTODIAL SUPPLIES	\$4,330			\$4,330
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,661			\$23,661
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,875,874			\$2,875,874
		TEMPORARY PERSONNEL ACCOUNT	\$14,774			\$14,774
	GeneralFundSchoolProgram Total		\$3,427,697			\$3,427,697
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,487
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	ResourceSpecialistProg-Schs Total			\$77,379		\$77,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,833
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	1071 121 71000001000100001100	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	CONCINEDINIOCITORNE		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$37,440
	13A-LLI -LimitedLiigi Tolciicy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,318		\$4,318
		TEACHERS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$5,318		\$5,318
Vallau Daniau FS#12 Tatal	13A-LEP-LITHILEGETIGPTOTCHCY TOTAL		\$3,524,165	\$782,255	\$197,069	
ValleyRegionES#13 Total	AftC-hF-h-QC-f-h-/ACFCN ARC	AFTERSCHOOL PROCESSAS	\$3,524,105		\$197,069	\$4,503,489
ValleyViewEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
	460 LEL 00 C + (4050) 400 E + L	INDIRECT COST		\$2,479		\$2,479
	AftSchEdu&Safety(ASES)LABS Total			\$76,691		\$76,691
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,206		\$1,206
		INSTRUCTIONAL MATERIALS		\$25		\$25
		PARENT INVOLVEMENT		\$120		\$120
		PENDING DISTRIBUTION		\$240		\$240

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$10,366		\$10,366
	CE-EcoImpactAid/DisBilDir Total			\$11,957		\$11,957
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254			\$126,254
		CLERICAL SUBSTITUTES	\$463			\$463
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,595			\$2,595
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$8,382			\$8,382
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$903,756			\$903,756
		TEMPORARY PERSONNEL ACCOUNT				
	Company Francisco Colorado Colorado	TEMPORARY PERSONNEL ACCOUNT	\$5,588			\$5,588
	GeneralFundSchoolProgram Total	CDED ALLOCATION TO COLLOCIC FOR COMPULANICE	\$1,335,000			\$1,335,000
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,849
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,581		\$186,581
	SpecEduc-TempSpEdAssts-Sch Total			\$186,581		\$186,581
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$259		\$259
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$259		\$259
ValleyViewEL Total			\$1,404,029	\$381,525	\$74,980	\$1,860,534
VanaldenAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,465,623	\$1,465,623
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,465,623	\$1,465,623
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510	7-0,000	\$510
	MandatedCost-CSmith-Schs Total	STEE THE CONTROL TO SOME CONTROL ENTROL		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INIA ALLOCATION TO SCHOOLS		\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	Spectu-Frescritxparision-3cm	SPED-FASSISTANTS-FRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$104,834		\$104,834
	SpecEd-PreschExpansion-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAMI-FRESCHOOL		\$153,929		\$153,929
Variable a Assaure FEO Tabal	Speced-Prescriexpansion-sch Total				£4 530 344	
VanaldenAveEEC Total	AutoFalcontinu Plan Cale	ADTC DDOCDAM	¢20,000	\$154,589	\$1,538,311	\$1,692,900
VanaldenEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$116,590	\$116,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$116,590	\$116,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,452		\$5,452
		INSTRUCTIONAL MATERIALS		\$3,487		\$3,487
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$1,458		\$1,458
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,000		\$8,000
		TEACHER ASSISTANTS		\$49,711		\$49,711
		TEACHERS		\$4,000		\$4,000
	CE-EcoImpactAid/DisBilDir Total		- 1	\$72,858		\$72,858

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other F	unds (Grand Total
	CE-EIAStateCompEd(SCE)ScHS	LIBRARY AIDES		\$11,591		\$11,59
		PENDING DISTRIBUTION		\$254		\$2!
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$851		\$85
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,696		\$12,69
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000		\$8,00
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$5,787		\$5,78
	CE-NCLB-T1-ProgImprvmtSch Total			\$13,787		\$13,78
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,45
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$11,189		\$11,18
		PENDING DISTRIBUTION		\$2,758		\$2,75
	CE-NCLBT1Schools Total			\$124,075		\$124,07
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,208		\$2,20
	CE-NCLBT1Sch-Parentinvimnt Total			\$2,208		\$2,20
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
	Generalianuschooliriogram	CLERICAL SUBSTITUTES	\$134,025			\$134,02 \$73
			\$118,314			\$13 \$118,31
		CLERICAL SUPPORT				
		CUSTODIAL SUPPLIES	\$3,172			\$3,17
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$18,291			\$18,29
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,511,166			\$1,511,16
		TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,36
	GeneralFundSchoolProgram Total		\$1,992,666			\$1,992,66
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,10
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,10
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,61
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612			\$13,61
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$84,881		\$84,88
	ResourceSpecialistProg-Schs Total			\$84,881		\$84,88
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,63
	SpecDayClss-Sal/Transp-Sch Total			\$181,634		\$181,63
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,856		\$287,85
	SpecEduc-TempSpEdAssts-Sch Total	51 25 7 65 6 7 11 11 5		\$287,856		\$287,85
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
	13A-LLI -LimitedLiigi Tolciicy	TEACHERS		\$1,836		\$1,83
	T3A-LEP-LimitedEngProfcncy Total	TEACHERS		\$1,836		\$1,83
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,83 \$1,00
	TIIPG-SRLDP-IMA TIIPG-SRLDP-IMA Total	INSTRUCTIONAL IVIATERIALS				
		COULD DE ADINESS LANGUA DE DEVELODATAT DO COALA	\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,348			\$112,34
	TIIPG-Tchrs-SRLDP Total		\$112,348		****	\$112,34
/analdenEL Total			\$2,169,567	1	\$116,590	\$3,070,09
VanDeeneEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$76,715	\$76,71
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$76,715	\$76,71
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	,	\$0		. ,
		INSTRUCTIONAL MATERIALS		\$58,138		\$58,13

December	Pues Peess	Davised Maley Creve		General Fund -	an Francis	Cuand Tabel
Descrip	Prog Descr	Revised Major Group	Unrestricted		her Funds	Grand Total
	CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$0		
		PENDING DISTRIBUTION		\$1,187		\$1,:
		TEACHERS		\$0		
	CE-EcoImpactAid/DisBilDir Total			\$59,325		\$59,3
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		
		INSTRUCTIONAL MATERIALS		\$0		:
		PENDING DISTRIBUTION		\$12,236		\$12,2
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,236		\$12,2
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$13,287		\$13,2
	CE-NCLB-T1-ProgImprvmtSch Total			\$13,287		\$13,2
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$116,922		\$116,9
		PENDING DISTRIBUTION		\$2,658		\$2,6
	CE-NCLBT1Schools Total			\$119,580		\$119,5
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,128		\$2,1
	CE-NCLBT1Sch-Parentinvimnt Total	TARCHI INVOCACINETY		\$2,128		\$2,1
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		72,1
	· · · · · · · · · · · · · · · · · · ·	I ACIEITES IVIAIIVI EIVANCE/OF EIVATIONS		\$0 \$0		
	Div37-SpEd-PreschExpans Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789	ŞU		\$134,7
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	. ,			
		CLERICAL SUBSTITUTES	\$802			\$8
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$3,001			\$3,0
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$14,119			\$14,1
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,3
		TEACHERS	\$1,704,099			\$1,704,0
		TEMPORARY PERSONNEL ACCOUNT	\$9,658			\$9,6
	GeneralFundSchoolProgram Total		\$2,195,419			\$2,195,4
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,3
	MandatedCost-CSmith-Schs Total			\$6,312		\$6,3
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,852			\$6,8
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$6,852			\$6,8
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	11,11	\$76,751		\$76,7
	ResourceSpecialistProg-Schs Total			\$76,751		\$76,7
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$918		\$9
	Spec.DayClasses-IMA-SpecEduc Total	STED INTOTALEGORITOR TO SCHOOLS		\$918		\$9
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,006		\$176,0
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENEREN SI EGINE BYNT I NOGHVINI		\$176,006		\$176,0
		SPED-ASSISTANTS-PRESCHOOL		\$195,672		\$195,6
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$195,672		\$195,6
	Constitution 1 01 7 1	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$300,091		\$300,0
	SpecEd-PreschExpansion-Sch Total	CDED ACCUSTANTS		\$497,258		\$497,2
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,565		\$240,5
	SpecEduc-TempSpEdAssts-Sch Total			\$240,565		\$240,5
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,5
	SupporttoSpEdSchool Total		\$1,554			\$1,5
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,456		\$1,4
	T3A-LEP-LimitedEngProfcncy Total			\$1,456		\$1,4
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,0
	TIIPG-Tchrs-SRLDP Total		\$118,052			\$118,0
anDeeneEL Total			\$2,372,818	\$1,205,822	\$76,715	

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
VanGoghEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$21,654			\$21,654
	ChrtrSchAllocInLieuOfEIA Total		\$21,654			\$21,654
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$157,501			\$157,501
	ChrtrSchCategoricalBlkGrnt Total		\$157,501			\$157,501
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
	Cenerali anascrissii rogram	CLERICAL SUBSTITUTES	\$949			\$949
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,340			\$3,340
		CUSTODIAL SOPPLIES	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$126,302			\$126,302
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,855,417			\$1,855,417
		TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,022
	GeneralFundSchoolProgram Total		\$2,356,293			\$2,356,293
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	MandatedCost-CSmith-Schs Total			\$3,698		\$3,698
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,622		\$100,622
	SpecDayClss-Sal/Transp-Sch Total			\$100,622		\$100,622
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,414		\$281,414
	SpecEduc-TempSpEdAssts-Sch Total			\$281,414		\$281,414
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$245		\$245
	13A-LLI -LimitedLingi Tolchey	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WATERIALS		\$245		\$245
/anGoghEL Total	13A-LEF-LimitedEligFTotchicy Total		\$2,594,952	\$488,727	\$74,980	\$3,158,659
VanNessEL	AutoFalusation Dlaw Cab	ARTS PROGRAM	\$28,689		\$74,560	. , ,
vanivessel	ArtsEducationPlan-Sch	AKTS PROGRAM				\$28,689
	ArtsEducationPlan-Sch Total	COED IMA FOLUD MATERIAL	\$28,689			\$28,689
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$3,000		\$3,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$3,000		\$3,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$114,446	\$114,446
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$114,446	\$114,446
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,759		\$7,759
		INSTRUCTIONAL MATERIALS		\$738		\$738
		PARENT INVOLVEMENT		\$547		\$547
		PENDING DISTRIBUTION		\$1,095		\$1,095
	CE-EcoImpactAid/DisBilDir Total			\$54,749		\$54,749
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,224		\$1,224
		PENDING DISTRIBUTION		\$245		\$245
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$10,339		\$408

	Brog Docer	Pavised Major Group	General Fund -	General Fund - Other F	unde Grand	Total
	Prog Descr	Revised Major Group	Unrestricted	Restricted Other F \$12,236	unds Grand	\$12,
	CE-EIAStateCompEd(SCE)ScHS Total	CATECODICAL DROCDAM ADVICODO		. ,		<u> </u>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,838		\$2,
		INSTRUCTIONAL MATERIALS		\$22,471		\$22,
		PENDING DISTRIBUTION		\$2,392		\$2,
		PSYCHOLOGISTS TAGUER ASSISTANTS		\$10,359		\$10,
		TEACHER ASSISTANTS		\$26,998		\$26,
	CE-NCLBT1Schools Total	DADENT INVOLVENTATION		\$119,581		\$119,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,916		\$1,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,916		\$1,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,
		CLERICAL SUBSTITUTES	\$468			\$4
		CLERICAL SUPPORT	\$102,210			\$102,2
		CUSTODIAL SUPPLIES	\$2,462			\$2,4
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$8,190			\$8,1
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,4
		TEACHERS	\$980,140			\$980,1
		TEMPORARY PERSONNEL ACCOUNT	\$5,588			\$5,5
	GeneralFundSchoolProgram Total		\$1,419,648		Ś	1,419,6
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-7-1-7-1-	\$7,077	7	\$7,0
	MandatedCost-CSmith-Schs Total	SI ED ALEGO ATION TO SCHOOLS FOR COMIT ENAMED		\$7,077		\$7,0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,2
	ResourceSpecialistProg-Schs Total	SI ED-TEACHER RESOURCE SI ECIALIST I ROGRAM		\$92,270		\$92,2
		PARENT INVOLVEMENT		\$36		
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT				\$
	SchAdvisoryCommExp-SpecEd Total	CDED IN ALAN LOCATION TO COUROUS		\$36		\$
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$3,717		\$3,7
	Spec.DayClasses-IMA-SpecEduc Total			\$3,717		\$3,7
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$630,300		\$630,3
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$22,178		\$22,2
	SpecDayClss-Sal/Transp-Sch Total			\$652,478		\$652,4
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$190,700		\$190,7
	SpecEd-PreschExpansion-Sch Total			\$190,700		\$190,7
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$142,375		\$142,3
	SpecEduc-TempSpEdAssts-Sch Total			\$142,375		\$142,3
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$893,933		\$893,9
	SpEd:IDEABasicLocAsstEnt Total			\$893,933		\$893,9
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$123,728		\$123,7
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$123,728		\$123,7
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$1,613			\$1,6
		CUSTODIANS	\$151,779			\$151,7
	SupporttoSpEdSchool Total		\$153,392			\$153,3
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	, , , , ,	\$1,440		\$1,
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL INITIENTIES		\$1,440		\$1,
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$8,815		\$8,
	TPA-SpecEducSchs Total	SFED-TEINFORART FERSONNEL ACCOONT		\$8,815		\$8,
		CDED TEMPODARY DEDCOMMEN ACCOUNT				
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,844		\$1
	TPA-Supvn-SpecEducSchs Total			\$1,844		\$1
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$100		,
	TPA-TutorialProg-SpecEduc Total			\$100		\$
ıl			\$1,622,981	\$2,309,995	\$114,446 \$	4,047

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
VanNuysCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$1,868,625	\$1,868,62
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,868,625	\$1,868,62
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,512,832	\$1,512,83
	AdultEdNorm-Sal/Ben Total				\$1,512,832	\$1,512,83
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$
	AdultEd-OtherExp-Schs Total				\$0	\$
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,995,020	\$2,995,02
	AdultEd-Sal/Ben/Transp-Schs Total				\$2,995,020	\$2,995,02
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,50
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,50
	AdultEd-TeacherSubs	ADULT EDUCATION			\$152,838	\$152,83
	AdultEd-TeacherSubs Total				\$152,838	\$152,83
	Custodians-AdultEducSchs	ADULT EDUCATION			\$526,792	\$526,79
	Custodians-AdultEducSchs Total				\$526,792	\$526,79
	FmlyLit.ExpEnhnmnt-Reseda	ADVISORS		\$63,368	70-0).02	\$63,36
	Timy I to I t	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$285		\$28
		CLASSIFIED OVERTIME, X & Z TIME		\$289		\$28
	_	INSTRUCTIONAL AIDES		\$45,739		\$45,73
	_	PENDING DISTRIBUTION		\$45,739		\$45,73
		TEACHERS		\$14,472		\$1,24
		TEACHERS				
	FmlyLit.ExpEnhnmnt-Reseda Total	ADULT FOUNDATION		\$125,395	420.505	\$125,39
	OperMtl-Adult	ADULT EDUCATION			\$29,685	\$29,68
	OperMtl-Adult Total				\$29,685	\$29,68
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADVISORS		\$63,368		\$63,36
		INSTRUCTIONAL AIDES		\$282,219		\$282,21
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,947,943			\$1,947,943
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$1,947,943	\$345,587		\$2,293,530
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$69,544			\$69,54
	ROC/SkCtrs-TeacherSubs Total		\$69,544	l		\$69,54
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$50
	SchAdvisoryCommitteeExp-AE Total				\$500	\$50
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$237,038	\$237,03
	Tchrs-AdultEduc-Hdcpd Total				\$237,038	\$237,03
	TPA-AdultEduc.	ADULT EDUCATION			\$115,979	\$115,97
	TPA-AdultEduc. Total				\$115,979	\$115,97
	TPA-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS	\$82,140)	,.	\$82,14
	TPA-ROC Total	NEGOTAL GOOD THOU SELVE IN THOUSAND	\$82,140			\$82,14
anNuysCAS Total	TIA ROC TOWN		\$2,099,627		\$7,440,809	\$10,011,41
VanNuysCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$30,337	1	\$7,440,003	\$30,33
VallivuySCAS/ALVVC	6-12Counselors-Sal Total	OF HONS FROGRAM	\$30,337			\$30,33°
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$28
	AEWCCustodialSupplies AEWCCustodialSupplies Total	OFTIONS PROGRAM	\$288			\$28
		ODTIONS DOCUMAN				· · · · · · · · · · · · · · · · · · ·
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,87
	AEWC-IMA Total		\$2,875			\$2,87
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$286,389			\$286,389
	AEWC-Sal/Ben/Transp-Schs Total		\$286,389			\$286,38
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$11,699		\$11,69
	CE-EcoImpactAid/DisBilDir Total			\$11,699		\$11,69
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$313		\$31
	T3A-LEP-LimitedEngProfcncy Total			\$313		\$31
anNuysCAS/AEWC Total			\$319,889	\$12,012		\$331,90
VanNuysEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$111,212		\$111,21
		INDIRECT COST		\$3,714		\$3,71
	AftSchEdu&Safety(ASES)LABS Total			\$114,926		\$114,92

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
anNuysEL	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,:
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876	+	\$8
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$8
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,9
		INDIRECT COST		\$490		\$4
	ASES-LABSupplS Total			\$17,445		\$17,4
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,23	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,23	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,141		\$19,1
		CLASSIFIED OVERTIME, X & Z TIME		\$11,354	1	\$11,3
		COACHES INSTRUCTIONAL		\$32,432		\$32,4
		INSTRUCTIONAL MATERIALS		\$11,333		\$11,3
		NURSES		\$19,827		\$19,8
		PENDING DISTRIBUTION		\$3,571		\$3,5
		TEACHER ASSISTANTS		\$31,316		\$31,3
	CE-EcoImpactAid/DisBilDir Total			\$178,540		\$178,5
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,589		\$2,5
		COACHES INSTRUCTIONAL		\$15,115		\$15,1
		INSTRUCTIONAL MATERIALS		\$1,125		\$1,1
		PENDING DISTRIBUTION		\$450		\$4
		TEACHER ASSISTANTS		\$3,215		\$3,2
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,494		\$22,4
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$368		\$3
		COACHES INSTRUCTIONAL		\$21,222		\$21,2
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,836		\$2,8
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,426		\$24,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,344		\$3,3
		COACHES INSTRUCTIONAL		\$31,860		\$31,8
		INSTRUCTIONAL MATERIALS		\$229		\$2
		LIBRARY AIDES		\$11,591	1	\$11,5
		NURSES		\$19,827		\$19,8
		PENDING DISTRIBUTION		\$4,886		\$4,8
		PSYCHOLOGISTS		\$20,719		\$20,7
		TEACHER ASSISTANTS		\$77,808		\$77,8
	CE-NCLBT1Schools Total			\$219,830		\$219,8
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,912		\$3,9
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,912		\$3,9
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,6
		CLERICAL SUBSTITUTES	\$1,029			\$1,0
		CLERICAL SUPPORT	\$124,065			\$124,0
		CUSTODIAL SUPPLIES	\$3,457	'		\$3,4
		CUSTODIANS	\$126,502			\$126,
		INSTRUCTIONAL MATERIALS	\$18,297	'		\$18,
		NURSES	\$19,825			\$19,
		PSYCHOLOGISTS	\$5,179			\$5,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,0

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$2,086,113			\$2,086,11
		TEMPORARY PERSONNEL ACCOUNT	\$12,518			\$12,51
	GeneralFundSchoolProgram Total		\$2,609,699			\$2,609,69
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,86
	MandatedCost-CSmith-Schs Total			\$5,865		\$5,86
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,27
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,63
	ResourceSpecialistProg-Schs Total			\$95,633		\$95,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$689		\$68
	Spec.DayClasses-IMA-SpecEduc Total			\$689		\$68
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$270,875		\$270,87
	SpecDayClss-Sal/Transp-Sch Total			\$270,875		\$270,87
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$340,308		\$340,30
	SpecEduc-TempSpEdAssts-Sch Total			\$340,308		\$340,30
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,584		\$4,58
	T3A-LEP-LimitedEngProfcncy Total	SSSSOTES BAT TO BAT AND CONCILINA		\$4,584		\$4,58
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000	34,364		\$2,00
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL MIATERIALS	\$2,000			\$2,00
		COLLOCAL DEADINECC LANGUA CE DEL/EL ODNAENT DDOCDANA				
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$231,298			\$231,29
	TIIPG-Tchrs-SRLDP Total		\$231,298	4	4	\$231,29
/anNuysEL Total			\$2,902,501	\$1,377,858	\$113,233	\$4,393,59
VanNuysElCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,04
	CaliforniaSPS-PartDay Total				\$118,046	\$118,04
/anNuysElCSPP Total					\$118,046	\$118,04
VanNuysM/ScMSMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$377			\$37
		INSTRUCTIONAL MATERIALS	\$6,914			\$6,91
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,98
		TEACHERS	\$682,660			\$682,66
	GeneralFundSchoolProgram Total		\$711,931			\$711,93
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$89
	MandatedCost-CSmith-Schs Total			\$893		\$89
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$65,852	. ,		\$65,85
	TIIPG-Magnet-Schs Total		\$65,852			\$65,85
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,298			\$3,29
	TIIPG-Magnet-Schs-Discretionar Total	I I I I I I I I I I I I I I I I I I I	\$3,298			\$3,29
/anNuysM/ScMSMag Total	Till G-Wagnet-Scris-Discretional Total		\$781,081	\$49,988		\$831,06
VanNuysM/ScSHMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,315	, 566 		\$1,31
vallivuysivi/ 3c3 niviag	GeneralrunuschoolProgram	INSTRUCTIONAL MATERIALS	\$26,337			\$26,33
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,08
		TEACHERS	\$2,122,620			\$2,122,62
	GeneralFundSchoolProgram Total		\$2,219,352			\$2,219,35
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$57
	MandatedCost-CSmith-Schs Total			\$574		\$57
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$3
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$3
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,538			\$107,53
	TIIPG-Magnet-Schs Total		\$107,538			\$107,53
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,509			\$11,50
	TIIPG-Magnet-Schs-Discretionar Total		\$11,509			\$11,50
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783	l		\$6,78

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
anNuysM/ScSHMag	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,783
/anNuysM/ScSHMag Total			\$2,345,182	1		\$2,345,795
VanNuysMedMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$502			\$502
		INSTRUCTIONAL MATERIALS	\$10,213			\$10,213
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$881,427			\$881,427
	GeneralFundSchoolProgram Total		\$920,402			\$920,402
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12		\$128
	MandatedCost-CSmith-Schs Total			\$12		\$128
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$20		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$20		\$26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,73	3	\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,73	3	\$45,738
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,363			\$62,363
	TIIPG-Magnet-Schs Total		\$62,363			\$62,363
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,471			\$4,471
	TIIPG-Magnet-Schs-Discretionar Total		\$4,471			\$4,471
/anNuysMedMag Total			\$987,236	\$45,89	2	\$1,033,128
VanNuysMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
·	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , , , ,		\$302,279	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$302,279	
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,895		7000,000	\$87,895
	CampusAides-SpecProgs Total	0.1111 007 115 L5	\$87,895			\$87,895
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	707,033	\$49,56	;	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,14		\$8,146
		CLASSIFIED OVERTIME, X & Z TIME		\$4,89		\$4,893
	<u> </u>	COORDINATORS		\$77,39		\$77,395
		INSTRUCTIONAL MATERIALS		\$17,33		\$17,333
		PENDING DISTRIBUTION		\$3,25		\$3,259
		TEACHERS		\$19,66		\$19,661
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$162,92		\$162,920
		PENDING DISTRIBUTION		\$162,92		\$102,920
	CE-EIA/LEP-SupIntrvnServ-Sc					· ·
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$623		\$628
	05 514 (150 0 1 1 1 0 0 5 7 1 1	TEACHERS		\$63,850		\$63,850
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$64,47		\$64,478
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,220		-\$2,226
		COACHES INSTRUCTIONAL		-\$1,30		-\$1,307
		COORDINATORS		\$24,84		\$24,849
		INSTRUCTIONAL MATERIALS		\$84		\$845
		PENDING DISTRIBUTION		\$(\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,000
		TEACHERS		\$3,09		\$3,091
	CE-NCLB-T1-ProgImprvmtSch Total			\$29,25		\$29,252
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,56		\$49,566
		CLASSIFIED OVERTIME, X & Z TIME		\$2,130		\$2,130
		COORDINATORS		\$79,52	3	\$79,523
		INSTRUCTIONAL MATERIALS		\$26,97		\$26,974
		PENDING DISTRIBUTION		\$5,85		\$5,851
		PSYCHOLOGISTS		\$41,43	,	\$41,437
		TEACHER - LIBRARY MEDIA		\$57,78	2	\$57,782
	CE-NCLBT1Schools Total			\$263,26		\$263,263
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,674		\$4,674
	CE-NCLBT1Sch-Parentinvimnt Total			\$4,67		\$4,674

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,731			\$125,733
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,431
		CLERICAL SUBSTITUTES	\$1,864			\$1,864
		CLERICAL SUPPORT	\$235,157			\$235,157
		COUNSELING TIME (REGISTRATION)	\$4,606			\$4,606
		COUNSELORS	\$203,804			\$203,804
		CUSTODIAL SUPPLIES	\$9,281			\$9,281
		CUSTODIANS	\$230,962			\$230,962
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$36,604			\$36,604
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHER ACADEMIC DIFFERENTIALS	\$3,858			\$3,858
		TEACHERS	\$3,189,007			\$3,189,007
		TEMPORARY PERSONNEL ACCOUNT	\$20,576			\$20,576
	GeneralFundSchoolProgram Total		\$4,381,326			\$4,381,326
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$13,197		\$13,197
	MandatedCost-CSmith-Schs Total	SI ES ALLOGATION TO SOMO DE LONGO DE LA MADE		\$13,197		\$13,197
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$443,905		\$443,905
	ResourceSpecialistProg-Schs Total	SI ED TENGTER RESOURCE SI EGINEIST I ROGIVIII		\$443,905		\$443,905
	SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,683		-\$4,683
	351133-QuantyLuucationiii	CLERICAL SUPPORT		\$54,454		\$54,454
		COORDINATORS		\$32,937		\$32,937
		PENDING DISTRIBUTION		\$23,508		\$23,508
						\$13,816
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816		
	CD4422 Ovelite Education to Tatal	TEACHERS		\$1,042,109		\$1,042,109
	SB1133-QualityEducationIn Total	CDED HAA ALLOCATION TO COUROUS		\$1,162,141		\$1,162,141
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,632		\$2,632
	Spec.DayClasses-IMA-SpecEduc Total			\$2,632		\$2,632
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$790,353		\$790,353
	SpecDayClss-Sal/Transp-Sch Total			\$790,353		\$790,353
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$870,488		\$870,488
	SpecEduc-TempSpEdAssts-Sch Total			\$870,488		\$870,488
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	SpEd:IDEABasicLocAsstEnt Total			\$140,843		\$140,843
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	Superintendent-SchDiscretiona Total		\$93,761			\$93,761
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,700		\$2,700
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,068		\$1,068
	T3A-LEP-LimitedEngProfcncy Total			\$3,768		\$3,768
VanNuysMS Total			\$4,593,916	\$4,049,362	\$302,27	
VanNuysPerArtsMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$820	•		\$820
	-	INSTRUCTIONAL MATERIALS	\$17,206			\$17,206
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,396,778			\$1,396,778
	GeneralFundSchoolProgram Total		\$1,461,904			\$1,461,904
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,701,304	\$957		\$957
	MandatedCost-CSmith-Schs Total	STED RECORTION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$ 337 \$77		\$77

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
anNuysPerArtsMag	Spec.DayClasses-IMA-SpecEduc Total			\$77	7	\$7
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,363			\$62,30
	TIIPG-Magnet-Schs Total		\$62,363			\$62,36
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,548			\$7,5
	TIIPG-Magnet-Schs-Discretionar Total		\$7,548			\$7,54
anNuysPerArtsMag Total			\$1,531,815	\$1,034	ı	\$1,532,84
VanNuysSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$513,94	5 \$513,94
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$513,94	5 \$513,94
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,89
	CampusAides-SpecProgs Total		\$46,890			\$46,8
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$53,193	3	\$53,1
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,926		\$10,9
		COACHES INSTRUCTIONAL		\$28,893		\$28,89
		INSTRUCTIONAL MATERIALS		\$3,777		\$3,77
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$4,590		\$4,59
	_					
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,224		\$7,22
		TEACHER ASSISTANTS		\$20,393		\$20,39
		TEACHERS		\$99,498		\$99,49
	CE-EcoImpactAid/DisBilDir Total			\$229,494		\$229,49
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,005		\$29,00
		INSTRUCTIONAL MATERIALS		\$8,138		\$8,13
		PENDING DISTRIBUTION		\$42,237		\$42,23
		TEACHERS		\$2,000)	\$2,00
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$81,380)	\$81,38
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,944	ı	\$22,94
		CLERICAL SUPPORT		\$32,432	2	\$32,43
		CUSTODIAL OVERTIME & RELIEF		\$4,000)	\$4,00
		INSTRUCTIONAL MATERIALS		\$4,788	3	\$4,78
		PENDING DISTRIBUTION		\$1,934	ı	\$1,93
		PSYCHOLOGISTS		\$30,594		\$30,59
	CE-EIAStateCompEd(SCE)ScHS Total			\$96,692		\$96,69
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$55,848		\$55,84
		COACHES INSTRUCTIONAL		\$27,373		\$27,37
		INSTRUCTIONAL MATERIALS		\$16,774		\$16,77
		PENDING DISTRIBUTION		\$10,77		Ų10,77
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,00
		TEACHERS		\$2,000		\$2,00
	CE NCIP T1 Proglement matcab Tatal	TEACHERS				
	CE-NCLB-T1-ProglmprvmtSch Total	CATECORICAL REOCERAM ADVISORS		\$104,995		\$104,99
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$79,097	-	\$79,09
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,00
		CLERICAL SUPPORT		\$86,886		\$86,88
		COUNSELORS		\$198,260		\$198,26
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154		\$62,15
		INSTRUCTIONAL AIDES		\$10,072		\$10,07
		INSTRUCTIONAL MATERIALS		\$95,221		\$95,2
		NURSES		\$69,395	5	\$69,39
		PENDING DISTRIBUTION		\$20,999		\$20,9
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,793	3	\$8,7
		TEACHER ASSISTANTS		\$6,425		\$6,4
		TEACHERS		\$187,522		\$187,5
		TRANSPORTATION		\$20,000		\$20,0
	CE-NCLBT1Schools Total	INANSIONATION		\$20,000		\$20,00 \$944,9 !

00 1		5 1 10 1 6		General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		her Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$16,816		\$16,81
	CE-NCLBT1Sch-ParentInvlmnt Total		4= 00.	\$16,816		\$16,81
	Custodians-PerPupil-Oper	CUSTODIANS	\$7,364			\$7,36
	Custodians-PerPupil-Oper Total		\$7,364			\$7,36
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,05
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$528,854			\$528,85
		CLERICAL SUBSTITUTES	\$2,196			\$2,19
		CLERICAL SUPPORT	\$402,887			\$402,88
		COUNSELING TIME (REGISTRATION)	\$9,740			\$9,74
		COUNSELORS	\$497,959			\$497,959
		CUSTODIAL SUPPLIES	\$20,026			\$20,02
		CUSTODIANS	\$505,885			\$505,88
		FINANCIAL MANAGERS	\$83,477			\$83,47
		INSTRUCTIONAL MATERIALS	\$54,972			\$54,97
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,75
		NURSES	\$29,737			\$29,73
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,46
		TEACHER ACADEMIC DIFFERENTIALS	\$11,108			\$11,10
		TEACHERS	\$3,704,962			\$3,704,96
		TEMPORARY PERSONNEL ACCOUNT	\$44,432			\$44,43
	GeneralFundSchoolProgram Total		\$6,229,861			\$6,229,86
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	K-12-Libr&LibrAides-Sal Total		\$99,130			\$99,13
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,810		\$15,81
	MandatedCost-CSmith-Schs Total			\$15,810		\$15,81
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$311,192			\$311,19
	RegionalOccupProg-Schs Total		\$311,192			\$311,19
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$354,856		\$354,850
	ResourceSpecialistProg-Schs Total			\$354,856		\$354,850
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,862		\$1,86
	Spec.DayClasses-IMA-SpecEduc Total			\$1,862		\$1,86
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,095,000		\$1,095,00
	SpecDayClss-Sal/Transp-Sch Total			\$1,095,000		\$1,095,00
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,081,993		\$1,081,99
	SpecEduc-TempSpEdAssts-Sch Total			\$1,081,993		\$1,081,99
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$96,445		\$96,44
	SpEd:IDEABasicLocAsstEnt Total			\$96,445		\$96,44
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,884		\$4,88
		INSTRUCTIONAL MATERIALS		\$600		\$60
		PARENT INVOLVEMENT		\$500		\$50
	T3A-LEP-LimitedEngProfcncy Total			\$5,984		\$5,98
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,75
	Teachers-JROTC Total		\$74,755			\$74,75
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,11
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,116			\$10,11
nNuysSH Total		·	\$6,779,308	\$4,223,729	\$513,945	\$11,516,98
VaughnStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,473,839	\$1,473,83
•	CDF-Sal/Ben/Trans-Ctrs Total				\$1,473,839	\$1,473,83
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
VaughnStEEC	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,9
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,9
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$6
	MandatedCost-CSmith-Schs Total			\$638		\$6
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$1
	Spec.DayClasses-IMA-SpecEduc Total	CDED ACCOSTANTS DESCOURCE		\$150		\$1
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,0
	Constitution of the Color Total	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,4 \$134, 5
	SpecEd-PreschExpansion-Sch Total			\$134,566		
aughnStEEC Total	Aftic-httl://oc-f-t-/Acttch/Ac	AFTERCOLOGI PROCRAMC		\$135,354		\$1,681,8
VenaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$96,053		\$96,0
	Afticulation Conference (ACTC) ADC Total	INDIRECT COST		\$3,208		\$3,2
	AftSchEdu&Safety(ASES)LABS Total	AFTERSOLION PROGRAMS		\$99,261		\$99,2
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,1
	AftSchEdu&SafetyLAB-ADM Total	ADTC DDOCDANA	620.252	\$2,176		\$2,1
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,2
	ArtsEducationPlan-Sch Total	CALLIEDIA	\$38,252	1	C404.043	\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,8
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	624.252		\$104,842	\$104,8
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,2
	CampusAides-SpecProgs Total	CATEGORICAL PROGRAM ADVISORS	\$21,252	\$49,566		\$21,2
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566		\$49,5
				. ,		\$8,3
		CLASSIFIED OVERTIME, X & Z TIME		\$3,103 \$917		\$3,1 \$9
		INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION			-	
		TEACHER ASSISTANTS		\$1,530 \$12,968		\$1,5 \$12,9
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS		\$12,968 \$ 76,45 6		\$12,9 \$76,4
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,168	-	\$4,1
	CE-EIAStateCompEd(3CE)3CH3	INSTRUCTIONAL MATERIALS		\$367		\$4,1
		LIBRARY AIDES		\$5,796		\$5,7
		PENDING DISTRIBUTION		\$423		\$3,7 \$4
		PSYCHOLOGISTS		\$10,360		\$10,3
	CE-EIAStateCompEd(SCE)ScHS Total	FSTCHOLOGISTS		\$21,114		\$10,5 \$21, 1
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,053		\$4,0
	CL-NCLB-11-F10gimpivint3cii	PENDING DISTRIBUTION		\$4,033		, , , , , , , , , , , , , , , , , , ,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,875		\$18,8
	CE-NCLB-T1-ProgImprvmtSch Total	SOBSTITUTES-DAT TO DAT AND LONG-TERINI		\$22,928		\$22,9
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	CE-NCED I SCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,178		\$2,1
		COORDINATORS		\$99,130		\$99,
		INSTRUCTIONAL MATERIALS		\$8,791	-	\$8,
		LIBRARY AIDES		\$5,796		\$5,
		PENDING DISTRIBUTION		\$4,586		\$4,
		PSYCHOLOGISTS		\$10,360		\$10,
		TEACHER ASSISTANTS		\$25,936		\$25,
	CE-NCLBT1Schools Total			\$206,343		\$206,
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,672		\$3,
	CE-NCLBT1Sch-Parentinvimit	TARGET HYVEVERIENT		\$3,672		\$3
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$3,672		
	Div37-SpEd-PreschExpans Total	THE TENTION OF ENGINEER		\$0		
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$138,716			
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$712 \$124,065			\$ \$124,

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$3,628			\$3,628
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,463			\$12,463
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,579,605			\$1,579,605
		TEMPORARY PERSONNEL ACCOUNT	\$11,814			\$11,814
	GeneralFundSchoolProgram Total		\$2,072,749			\$2,072,749
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	MandatedCost-CSmith-Schs Total			\$5,164		\$5,164
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$150,835		\$150,835
	ResourceSpecialistProg-Schs Total			\$150,835		\$150,835
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,130
	SpecDayClss-Sal/Transp-Sch Total			\$99,130		\$99,130
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$38,284		\$38,284
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$71,553		\$71,553
	SpecEd-PreschExpansion-Sch Total			\$110,618		\$110,618
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,666		\$189,666
	SpecEduc-TempSpEdAssts-Sch Total			\$189,666		\$189,666
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815	,		\$815
	SupporttoSpEdSchool Total		\$815			\$815
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	7,5=5	\$1,768		\$1,768
	1071 III IIII III III III III III III III	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTION ENVIRENCES		\$1,768		\$1,768
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	72,700		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTION ENVIRENCES	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS ENGOAGE DEVELOT MENT TROGIVIN	\$115,120			\$115,120
VenaEL Total	Till G-Tellis-Skebt Total		\$2,249,188	\$989,527	\$104,842	\$3,343,557
VenaG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$300	3363,327	3104,042	\$300
Vellad/ HAIVIag	GeneralFunuschoolFrogram	INSTRUCTIONAL MATERIALS	\$5,082			\$5,082
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$702,023			\$702,023
	GeneralFundSchoolProgram Total	TEACHERS	\$702,023			\$702,023 \$729,385
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$725,365	\$64		\$ 729,383 \$64
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	MandatedCost-CSmith-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$64 \$13		\$64 \$13
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS				\$13 \$13
	Spec.DayClasses-IMA-SpecEduc Total	A A COURT COULO DE COURCES	Å50.400	\$13		
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	TIIPG-Magnet-Schs Total		\$58,182			\$58,182
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,618			\$2,618
	TIIPG-Magnet-Schs-Discretionar Total		\$2,618			\$2,618
VenaG/HAMag Total		1	\$790,185	\$77		\$790,262
VeniceCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$1,319,442	\$1,319,442
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,319,442	\$1,319,442
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,230,155	\$1,230,155
	AdultEdNorm-Sal/Ben Total				\$1,230,155	\$1,230,155
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	AdultEd-OtherExp-Schs Total				\$0	\$0
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,995,976	\$2,995,976

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
VeniceCAS	AdultEd-Sal/Ben/Transp-Schs Total				\$2,995,976	\$2,995,97
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,50
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,50
	AdultEd-TeacherSubs	ADULT EDUCATION			\$108,566	\$108,56
	AdultEd-TeacherSubs Total				\$108,566	\$108,56
	Custodians-AdultEducSchs	ADULT EDUCATION			\$285,282	\$285,28
	Custodians-AdultEducSchs Total				\$285,282	\$285,28
	OperMtl-Adult	ADULT EDUCATION			\$15,871	\$15,87
	OperMtl-Adult Total				\$15,871	\$15,87
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,96
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,96
	ROC/SkCtrsNorm-Sal/Ben	REGIONAL OCCUPATION CENTER/PROGRAMS	\$305,101			\$305,10
	ROC/SkCtrsNorm-Sal/Ben Total		\$305,101			\$305,10
	ROC/SkCtrs-Sal/Ben/Trans-Schs	INSTRUCTIONAL AIDES		\$53,661		\$53,66
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$877,751			\$877,75
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$877,751	\$53,661		\$931,412
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$24,312			\$24,312
	ROC/SkCtrs-TeacherSubs Total		\$24,312			\$24,312
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$63,368	\$63,368
	Tchrs-AdultEduc-Hdcpd Total				\$63,368	\$63,368
	TPA-AdultEduc.	ADULT EDUCATION			\$264,188	\$264,188
	TPA-AdultEduc. Total				\$264,188	\$264,188
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$116,648	\$116,648
	WIA-AdultSecondaryEd(ASE) Total				\$116,648	\$116,648
VeniceCAS Total			\$1,220,132	\$53,661		\$7,675,289
VeniceForLangMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$5,000		,.,	\$5,000
5 5		CLERICAL SUBSTITUTES	\$1,033			\$1,033
		INSTRUCTIONAL MATERIALS	\$15,977			\$15,977
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,707,756			\$1,707,756
	GeneralFundSchoolProgram Total		\$1,786,286			\$1,786,286
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-7:00)-00	\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total	SI ES NEED STITUTE TO SOTTO EST ON COMMEDIANCE		\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	Spec.DayClasses-IMA-SpecEduc Total	51 25 11111 / 1220 51 110 11 10 50 110 225		\$51		\$51
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,902			\$107,902
	TIIPG-Magnet-Schs Total	MINISTER SECTIONS MESSESTICES	\$107,902			\$107,902
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,163			\$9,163
	TIIPG-Magnet-Schs-Discretionar Total	WHATE SCHOOLS RESOURCES	\$9,163			\$9,163
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total	THE WAST CHAPTER A	\$3,333			\$3,333
VeniceForLangMag Total	Till G-Transp-Saly Beny Trans-Sch Total		\$1,906,684	1		\$1,907,755
VeniceSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	71,500,004		\$345,451	\$345,45
- Sinceon	CafeFd-CafeWkrs-S/B/T-Sch Total	on event		1	\$345,451	\$345,45
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670		,3343,43I	\$140,67
	CampusAides-SpecProgs CampusAides-SpecProgs Total	S. III. SS / IIDES	\$140,670			\$140,670
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	3140,070	\$99,130		\$99,130
	CL-LCOIII pactaid/ Disblibii	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,201		\$99,13
		INSTRUCTIONAL MATERIALS		\$17,201		\$17,20
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,747		\$2,74
		TEACHER ASSISTANTS		\$12,972		\$12,9

	Duna Danni	Revised Major Crave	General Fund -	General Fund -	Cuand Tatal
	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
_	CE-EcoImpactAid/DisBilDir Total	COLINICELORG		\$137,327	\$137,3
_	CE-EIA/LEP-SupIntrvnServ-Sc	COUNSELORS		\$57,782	\$57,78
-		INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$1,062	\$1,00
-	CE-EIA/LEP-SupIntrvnServ-Sc Total	PENDING DISTRIBUTION		\$0 \$58,844	ĆEO O
_		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,133	\$58,84
_	CE-NCLB-T1-ProgImprvmtSch				\$30,13
-		INSTRUCTIONAL MATERIALS		\$5,685	\$5,68
-		MILEAGE & TUITION REIMBURSEMENT PENDING DISTRIBUTION		\$500 \$0	\$50
-					\$1,57
-		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571	
-	CE NCI D T1 Due classes water by Tatal	TEACHERS		\$2,027	\$2,02
-	CE-NCLB-T1-ProglmprvmtSch Total	CATEGORICAL PROGRAMA ADVISORS		\$39,916	\$39,91
-	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,13
-		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,937	\$7,93
_		CLASSIFIED OVERTIME, X & Z TIME		\$3,565	\$3,56
_		COUNSELORS		\$57,782	\$57,78
_		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153	\$62,15
_		INSTRUCTIONAL MATERIALS		\$21,111	\$21,11
_		NURSES		\$69,391	\$69,39
_		PENDING DISTRIBUTION		\$7,984	\$7,98
		PSYCHOLOGISTS		\$10,359	\$10,35
_		TEACHER - LIBRARY MEDIA		\$19,829	\$19,82
_	CE-NCLBT1Schools Total			\$359,241	\$359,24
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,378	\$6,37
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,378	\$6,37
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	5	\$29,45
	Custodians-PerPupil-Oper Total		\$29,455	i	\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,212	2	\$128,21
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$398,420		\$398,42
		CAMPUS AIDES	\$8,572	2	\$8,57
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$22,903	3	\$22,90
		CLASSIFIED OVERTIME, X & Z TIME	\$3,000		\$3,00
		CLERICAL SUBSTITUTES	\$1,398	3	\$1,39
		CLERICAL SUPPORT	\$293,979		\$293,97
		COUNSELING TIME (REGISTRATION)	\$8,226		\$8,22
		COUNSELORS	\$314,550		\$314,55
		CUSTODIAL SUPPLIES	\$16,739		\$16,73
		CUSTODIANS	\$476,432	2	\$476,43
		FINANCIAL MANAGERS	\$83,477	,	\$83,47
		INSTRUCTIONAL MATERIALS	\$36,797		\$36,79
		NURSES	\$29,737		\$29,73
		PSYCHOLOGISTS	\$10,359		\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340		\$97,34
		TEACHER ACADEMIC DIFFERENTIALS	\$7,880		\$7,88
		TEACHERS	\$3,121,825		\$3,121,82
		TEMPORARY PERSONNEL ACCOUNT	\$9,000		\$9,00
7	GeneralFundSchoolProgram Total		\$5,068,846		\$5,068,84
-	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,307		\$79,30
-	K-12-Libr&LibrAides-Sal Total		\$79,307		\$79,30
-	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	775,307	\$15,492	\$15,49
-	MandatedCost-CSmith-Schs Total	S. ES ALLOGATION TO SCHOOLS FOR COMM LIMITED		\$15,492	\$15,49
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$247,754		\$247,75
-		REGIONAL OCCUPATION CENTER/PROGRAMIS			
	RegionalOccupProg-Schs Total ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$247,754	\$571,837	\$247,75

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted (Other Funds	Grand Total
	ResourceSpecialistProg-Schs Total			\$571,837		\$571,837
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,926		\$1,926
	Spec.DayClasses-IMA-SpecEduc Total			\$1,926		\$1,926
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,131,608		\$1,131,608
	SpecDayClss-Sal/Transp-Sch Total			\$1,131,608		\$1,131,608
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,472,953		\$1,472,953
	SpecEduc-TempSpEdAssts-Sch Total			\$1,472,953		\$1,472,953
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$146,016		\$146,016
	SpEd:IDEABasicLocAsstEnt Total			\$146,016		\$146,016
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,319		\$3,319
	, , , , , , , , , , , , , , , , , , , ,	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	THE THE CHARLES		\$3,319		\$3,319
eniceSH Total	Torri and a second seco		\$5,566,032		\$345,451	\$9,953,788
VeniceSHSTEMMMgnt	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$905	Ş4,042,303	75-15,-151	\$905
- C.MCCON OF ENVIRONMENT	Jenerali anasenson rogiani	INSTRUCTIONAL MATERIALS	\$11,037			\$11,037
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,037			\$31,400
		TEACHERS	\$937,610			\$937,610
	Consustition of Sales at Due are an Total	TEACHERS				
	GeneralFundSchoolProgram Total	MACNET COLLOGIC DECOLIDEES	\$980,952			\$980,952
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,811			\$4,811
	TIIPG-Magnet-Schs-Discretionar Total		\$4,811			\$4,811
eniceSHSTEMMMgnt Total			\$985,763			\$985,763
VeniceSkllCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	6-12Counselors-Sal Total		\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$262,659			\$262,659
	AEWC-Sal/Ben/Transp-Schs Total		\$262,659			\$262,659
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$7,421		\$7,421
	CE-EcoImpactAid/DisBilDir Total			\$7,421		\$7,421
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$204		\$204
	T3A-LEP-LimitedEngProfcncy Total			\$204		\$204
/eniceSkllCtrAEWC Total			\$282,584	\$7,625		\$290,209
VerdugoHillsHSMul	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$123,569			\$123,569
-		CLERICAL SUBSTITUTES	\$740			\$740
		CUSTODIAL SUPPLIES	\$8,000			\$8,000
		INSTRUCTIONAL MATERIALS	\$24,143			\$24,143
		NURSES	\$19,828			\$19,828
	<u> </u>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
	<u> </u>	TEACHERS	\$1,303,053			\$1,303,053
		TEMPORARY PERSONNEL ACCOUNT	\$33,740			\$33,740
	GeneralFundSchoolProgram Total	TENNI GIVART I ENDORINEE ACCOUNT	\$1,553,893			\$1,553,893
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$1,553,893	\$510		\$1,553,893
		3FLD-ALLOCATION TO SCHOOLS FOR CONTELIANCE		\$510 \$510		\$510 \$51 0
	MandatedCost-CSmith-Schs Total	CDED IN A ALLOCATION TO SCHOOLS				
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,289			\$108,289
	TIIPG-Magnet-Schs Total		\$108,289			\$108,289
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,647			\$6,647
	TIIPG-Magnet-Schs-Discretionar Total		\$6,647			\$6,647

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
rdugoHillsHSMul Total			\$1,668,829	\$523	1	\$1,669,3
VerdugoHillsSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$305,65	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$305,65	
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,8
	CampusAides-SpecProgs Total		\$46,890			\$46,89
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$56,262		\$56,20
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,048		\$6,0
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,00
		INSTRUCTIONAL AIDES		\$10,626		\$10,6
		INSTRUCTIONAL MATERIALS		\$7,831		\$7,8
		PARENT INVOLVEMENT		\$864		\$8
		PENDING DISTRIBUTION		\$1,728		\$1,7
	CE-EcoImpactAid/DisBilDir Total			\$86,359		\$86,3
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$36,064	1	\$36,0
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,00
		PENDING DISTRIBUTION		\$0		7 1,70
	CE-EIA/LEP-SupIntrvnServ-Sc Total	T ENDING DIGHT CONTROL OF THE CONTRO		\$40,064		\$40,06
	CE-NCLB-T1-ProgImprvmtSch	COORDINATORS		\$27,293		\$27,29
	CE-NCED-11-110gimprvintScii	INSTRUCTIONAL MATERIALS		\$6,301		\$6,30
		MILEAGE & TUITION REIMBURSEMENT		\$1,000	1	\$1,00
		PENDING DISTRIBUTION		\$1,000		\$1,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,205		\$2,20
	CE NCI P T1 Proglement and Total	SUBSTITUTES-DAT TO DAT AND LONG-TERM		\$36,799		\$36,79
	CE-NCLB-T1-ProgImprvmtSch Total	INCTRUCTIONAL MATERIALS				
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$9,750		\$9,75
		NURSES		\$19,827		\$19,82
	<u> </u>	PENDING DISTRIBUTION		\$7,360		\$7,36
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,485		\$6,48
		TEACHER ASSISTANTS		\$6,486	1	\$6,48
		TEACHERS		\$281,283		\$281,28
	CE-NCLBT1Schools Total			\$331,191		\$331,19
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,880		\$5,88
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,880		\$5,88
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$397,807			\$397,80
		CLERICAL SUBSTITUTES	\$1,970			\$1,97
		CLERICAL SUPPORT	\$293,979			\$293,97
		COUNSELING TIME (REGISTRATION)	\$7,447			\$7,44
		COUNSELORS	\$254,812			\$254,81
		CUSTODIAL SUPPLIES	\$13,880			\$13,88
		CUSTODIANS	\$469,450			\$469,45
		FINANCIAL MANAGERS	\$73,419			\$73,41
		INSTRUCTIONAL MATERIALS	\$14,626			\$14,62
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,75
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,34
		TEACHER ACADEMIC DIFFERENTIALS	\$6,580			\$6,58
		TEACHER ASSISTANTS	\$12,968			\$12,9
	-	TEACHERS	\$2,948,178			\$2,948,1
		TEMPORARY PERSONNEL ACCOUNT	\$2,546,176			72,540,1
	GeneralFundSchoolProgram Total	TELLI STATE LEGOTITE ACCOUNT	\$4,697,395			\$4,697,3
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$4,697,395			\$79,30
	K-12-Libr&LibrAides-Sal Total	TEACHER - LIDRART IVIEDIA	\$79,303 \$ 79,303			\$79,30 \$79,3 0

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,113		\$12,113
	MandatedCost-CSmith-Schs Total			\$12,113		\$12,113
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612			\$13,612
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	RegionalOccupProg-Schs Total		\$172,132			\$172,132
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$373,602		\$373,602
	ResourceSpecialistProg-Schs Total			\$373,602		\$373,602
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,377		\$1,377
	Spec.DayClasses-IMA-SpecEduc Total			\$1,377		\$1,377
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$641,508		\$641,508
	SpecDayClss-Sal/Transp-Sch Total			\$641,508		\$641,508
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,082,018		\$1,082,018
	SpecEduc-TempSpEdAssts-Sch Total	51 25 7155 57 11 11 5		\$1,082,018		\$1,082,018
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total	SI ED ASSISTANTS		\$49,095		\$49,095
		INSTRUCTIONAL MATERIALS		\$43,033		\$49,093
	T3A-LEP-LimitedEngProfcncy			·		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,190		\$2,190
	T3A-LEP-LimitedEngProfcncy Total		4	\$2,190		\$2,190
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total		\$74,755			\$74,755
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
VerdugoHillsSH Total			\$5,116,875	\$2,662,196	\$305,657	\$8,084,728
VerdugoHillsSVAPA	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$174			\$174
		INSTRUCTIONAL MATERIALS	\$4,628			\$4,628
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,420			\$9,420
		TEACHER - LIBRARY MEDIA	\$19,826			\$19,826
		TEACHERS	\$290,078			\$290,078
	GeneralFundSchoolProgram Total		\$324,126			\$324,126
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,632			\$1,632
	TIIPG-Magnet-Schs-Discretionar Total		\$1,632			\$1,632
VerdugoHillsSVAPA Total			\$325,758	ı	'	\$325,758
VermontEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7,525		\$225,506	\$225,506
	CafeFd-CafeWkrs-S/B/T-Sch Total	O'N ETERM'			\$225,506	\$225,506
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,698		7223,300	\$20,698
	CampusAides-SpecProgs Total	0.1111 00711020	\$20,698			\$20,698
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	720,030	\$99,130		\$99,130
	CL-LCOIIIIPACCAIU/ DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,016		\$22,016
		CLASSIFIED OVERTIME, X & Z TIME		\$11,350		\$11,350
		INSTRUCTIONAL MATERIALS				
				\$2,191		\$2,191
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$4,114		\$4,114
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcoImpactAid/DisBilDir Total			\$205,657		\$205,657
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$11,350		\$11,350
		INSTRUCTIONAL MATERIALS		\$3,156		\$3,156
		PENDING DISTRIBUTION		\$632		\$632
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,446		\$3,446
		TEACHER ASSISTANTS		\$12,972		\$12,972
	CE-EIAStateCompEd(SCE)ScHS Total			\$31,556		\$31,556

			General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fund	
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,3
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,345	\$9,3
	CLASSIFIED OVERTIME, X & Z TIME		\$5,000	\$5,0
	CLERICAL SUPPORT		\$17,723	\$17,7
	INSTRUCTIONAL MATERIALS		\$31,450	\$31,4
	NURSES		\$39,652	\$39,6
	PENDING DISTRIBUTION		\$6,854	\$6,8
	PSYCHOLOGISTS		\$20,719	\$20,7
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000	\$10,0
	TEACHER ASSISTANTS		\$92,784	\$92,7
	TRANSPORTATION		\$10,000	\$10,0
CE-NCLBT1Schools Total			\$342,657	\$342,6
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,488	\$5,4
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,488	\$5,4
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716		\$138,7
	CLERICAL SUBSTITUTES	\$1,396		\$1,3
	CLERICAL SUPPORT	\$178,519		\$178,5
	CUSTODIAL SUPPLIES	\$4,896		\$4,8
	CUSTODIANS	\$135,619		\$135,6
	INSTRUCTIONAL MATERIALS	\$72,065		\$72,0
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340		\$97,3
	TEACHERS	\$2,906,080		\$2,906,0
	TEMPORARY PERSONNEL ACCOUNT	\$16,830		\$16,8
GeneralFundSchoolProgram Total		\$3,576,465		\$3,576,4
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312	\$6,3
MandatedCost-CSmith-Schs Total			\$6,312	\$6,3
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633	\$95,6
ResourceSpecialistProg-Schs Total			\$95,633	\$95,6
SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,296	\$7,2
	CLERICAL SUPPORT		\$17,723	\$17,7
	INSTRUCTIONAL MATERIALS		\$10,000	\$10,0
	PENDING DISTRIBUTION		\$15,971	\$15,9
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280	\$6,2
	TEACHERS		\$396,520	\$396,5
SB1133-QualityEducationIn Total			\$453,790	\$453,7
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612	\$6
Spec.DayClasses-IMA-SpecEduc Total			\$612	\$6
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$252,473	\$252,4
SpecDayClss-Sal/Transp-Sch Total			\$252,473	\$252,4
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$292,032	\$292,0
SpecEduc-TempSpEdAssts-Sch Total			\$292,032	\$292,0
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653	\$42,6
SpEd:IDEABasicLocAsstEnt Total			\$42,653	\$42,6
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,250	\$5,2
. S. C. Linecoung Forency	INSTRUCTIONAL MATERIALS		\$0	75,
T3A-LEP-LimitedEngProfcncy Total	INSTITUTE IN LEGICLES		\$5,250	\$5,
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	33,23U	\$1,
	INSTRUCTIONAL INIATERIALS			
TIIPG-SRLDP-IMA Total		\$1,000		\$1,
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120		\$115,

C Descrip	Prog Doser	Paying Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds (Crand Total
Properties Total	Prog Descr	Revised Major Group	\$3,790,553			Frand Total \$5,750,1
/ernonCityEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126	1	\$225,500	\$19,1
remoncityEL	ArtsEducationPlan-Sch Total	ANTS PROGRAM	\$19,126			\$19,1 \$19, 1
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$13,120		\$74,980	\$74,9
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLENIA			\$74,980	\$74,9
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		374,380	\$21,2
	CampusAides-SpecProgs Total	CAIVII 03 AIDE3	\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$49,566		\$49,5
	CE-EcompactAla/Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,958		\$6,9
		CLASSIFIED OVERTIME, X & Z TIME		\$611		\$(
		INSTRUCTIONAL MATERIALS		\$2,313		\$2,3
		PARENT INVOLVEMENT		\$350		\$2,5
		PENDING DISTRIBUTION		\$1,247		\$1,2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,280	+	\$1,2
	CE-EcoImpactAid/DisBilDir Total	SOBSTRUCES BAT TO BAT AND LONG TERM		\$62,325		\$62,3
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$8,923		\$8,9
	C2 211 (State CC p2a(CC 2) 551 (C	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$131		\$1
		INSTRUCTIONAL MATERIALS		\$369		\$3
		PENDING DISTRIBUTION		\$200		\$2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$359		\$3
	CE-EIAStateCompEd(SCE)ScHS Total			\$9,982		\$9,9
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		45,5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,840		\$10,8
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,840		\$10,8
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$40,645		\$40,6
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,432		\$3,4
		CLASSIFIED OVERTIME, X & Z TIME		\$10,762		\$10,7
		INSTRUCTIONAL MATERIALS		\$6,024		\$6,0
		PENDING DISTRIBUTION		\$2,168		\$2,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,100		\$2,1
		TEACHER ASSISTANTS		\$32,421		\$32,4
	CE-NCLBT1Schools Total			\$97,552		\$97,5
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,736	5	\$1,7
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,736	;	\$1,7
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,4
		CLERICAL SUBSTITUTES	\$462			\$4
		CLERICAL SUPPORT	\$105,056			\$105,0
		CUSTODIAL SUPPLIES	\$2,572			\$2,5
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$7,958			\$7,9
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,4
		TEACHERS	\$993,892			\$993,8
		TEMPORARY PERSONNEL ACCOUNT	\$5,412			\$5,4
	GeneralFundSchoolProgram Total		\$1,418,749			\$1,418,7
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913	3	\$1,9
	MandatedCost-CSmith-Schs Total			\$1,913	3	\$1,9
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270)	\$92,
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,
	SpecDayClss-Sal/Transp-Sch Total			\$99,883		\$99,8

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
VernonCityEL	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,35
	SpecEduc-TempSpEdAssts-Sch Total			\$47,350		\$47,35
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,564		\$1,56
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,564		\$1,56
ernonCityEL Total		1	\$1,459,127	\$474,651	\$74,980	
VictoriaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252		****	\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,180	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,854		\$14,85
		CLASSIFIED OVERTIME, X & Z TIME		\$1,053		\$1,05
		COACHES INSTRUCTIONAL		\$40,251		\$40,25
		INSTRUCTIONAL MATERIALS		\$1,149		\$1,14
		PARENT INVOLVEMENT		\$385		\$38
		PENDING DISTRIBUTION		\$2,877		\$2,87
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,454		\$3,45
		TEACHER ASSISTANTS		\$30,261		\$30,26
	CE-EcoImpactAid/DisBilDir Total			\$143,850		\$143,85
	CE-EIAStateCompEd(SCE)ScHS	CUSTODIAL OVERTIME & RELIEF		\$466		\$46
		PENDING DISTRIBUTION		\$391		\$39
		PSYCHOLOGISTS		\$10,359		\$10,35
		TEACHER ASSISTANTS		\$8,288		\$8,28
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,504		\$19,50
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$109		\$10
		COACHES INSTRUCTIONAL		\$20,128		\$20,12
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$94
	CE-NCLB-T1-ProgImprvmtSch Total			\$21,179		\$21,17
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,163		\$1,16
		COACHES INSTRUCTIONAL		\$40,251		\$40,25
		INSTRUCTIONAL MATERIALS		\$14,467		\$14,46
		NURSES		\$19,826		\$19,82
		PENDING DISTRIBUTION		\$4,236		\$4,23
		PSYCHOLOGISTS		\$31,077		\$31,07
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,082		\$4,08
		TEACHER ASSISTANTS		\$25,941		\$25,94
	CE-NCLBT1Schools Total			\$190,609		\$190,60
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,392		\$3,39
	CE-NCLBT1Sch-ParentInvimnt Total			\$3,392		\$3,39
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,71
		CLERICAL SUBSTITUTES	\$1,063			\$1,06
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,163			\$4,16
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$17,985	1		\$17,98
		NURSES	\$17,585			\$17,50
		PSYCHOLOGISTS PSYCHOLOGISTS	\$15,823	 	1	\$5,17

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,08
		TEACHERS	\$2,227,346			\$2,227,34
		TEMPORARY PERSONNEL ACCOUNT	\$11,990			\$11,99
	GeneralFundSchoolProgram Total		\$2,745,914			\$2,745,91
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,84
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,849
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,47
	ResourceSpecialistProg-Schs Total			\$85,471		\$85,47
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$123		\$123
	Tarras sametas agreement	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,454		\$3,454
	T3A-LEP-LimitedEngProfcncy Total	5555110125 5711 10 5711 71115 20110 1211111		\$3,577		\$3,577
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$3,377		\$1,000
	TIIPG-SRLDP-IMA Total	INSTRUCTIONAL IN MEMALS	\$1,000			\$1,000
	TIIPG-SKLDF-IMA TOLAI TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
		SCHOOL READINESS LANGUAGE DEVELOPINIENT PROGRAM				
fistaria El Tatal	TIIPG-Tchrs-SRLDP Total		\$115,120		¢220.100	\$115,120
/ictoriaEL Total	460 151 00 6 4 (4050) 400	ASTEROCOURAGE PROGRAMAS	\$2,921,538	\$518,526	\$229,180	\$3,669,244
VictoryEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$86,803		\$86,803
		INDIRECT COST		\$2,899		\$2,899
	AftSchEdu&Safety(ASES)LABS Total			\$89,702		\$89,702
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$267,433	\$267,433
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$267,433	\$267,433
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,055		\$16,055
		CLASSIFIED OVERTIME, X & Z TIME		\$7,276		\$7,276
		INSTRUCTIONAL MATERIALS		\$2,066		\$2,066
		PENDING DISTRIBUTION		\$3,066		\$3,066
		TEACHER ASSISTANTS		\$73,496		\$73,496
		TEACHERS		\$1,738		\$1,738
	CE-EcoImpactAid/DisBilDir Total			\$153,263		\$153,263
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,825		\$19,825
	01 21/10tate 00111p2a(002)00110	INSTRUCTIONAL MATERIALS		\$1,159		\$1,159
		LIBRARY AIDES		\$2,322		\$2,322
		PENDING DISTRIBUTION		\$476		\$476
	CE-EIAStateCompEd(SCE)ScHS Total	. Elibrido distribution		\$23,782		\$23,782
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$ 49, 566
	CL-IACED I TOCIOOIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,693		
						-\$3,693
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$25,995		\$25,995
		LIBRARY AIDES		\$9,274		\$9,274
		NURSES		\$19,825		\$19,825
		PENDING DISTRIBUTION		\$5,165		\$5,165
		TEACHERS		\$97,397		\$97,397
	CE-NCLBT1Schools Total			\$258,242		\$258,242
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,136		\$4,136

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,136		\$4,13
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,069			\$1,069
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,573			\$4,573
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$18,863			\$18,863
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,195,796			\$2,195,796
		TEMPORARY PERSONNEL ACCOUNT	\$13,002			\$13,002
	GeneralFundSchoolProgram Total	TEINI ONANT LEISONNEE ACCOONT	\$2,727,314			\$2,727,314
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,727,314	\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total	SPED-ALLOCATION TO SCHOOLS FOR CONTRIANCE				
		CRED TEACHER RECOURSE CRESIALICE RECORDANA		\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,036		\$146,036
	ResourceSpecialistProg-Schs Total			\$146,036		\$146,036
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$251,204		\$251,204
	SpecDayClss-Sal/Transp-Sch Total			\$251,204		\$251,204
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$256,554		\$256,554
	SpecEduc-TempSpEdAssts-Sch Total			\$256,554		\$256,554
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,027
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,537		\$1,537
	T3A-LEP-LimitedEngProfcncy Total			\$3,564		\$3,564
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	, , , , ,		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS EANOUAGE DEVELOPINENT PROGRAM	\$115,120			\$115,120
VictoryEL Total	THI G-TCHI3-SKEDI TOTAL		\$2,932,393	\$1,242,885	\$267,433	
ViewPkContnHS	C 12Courselows Col	OPTIONS PROGRAM		1	3207,43 3	1
viewpkContinns	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total	OPTIONS PROGRAM	\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$4,453		\$4,453
	CE-EcoImpactAid/DisBilDir Total			\$4,453		\$4,453
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$6,759		\$6,759
	CE-EIA/EDY-SchoolAllocations Total			\$6,759		\$6,759
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$471,056		\$471,056
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$471,056		\$471,056
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$1,478		\$1,478
	ContSchs-Supplies-Schs Total			\$1,478		\$1,478
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,365
	Custodians-PerPupil-ContESc Total			\$7,365		\$7,365
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$450		\$450
	OperMtl-ContinSchs Total			\$450		\$450
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$540			\$540
	Opp.Sch-Sal/Ben/Trans-Schs Total	OF HORS FROMANI	\$540 \$540			\$540

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ViewPkContnHS	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$26		\$:
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$:
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$123	+	\$12
	T3A-LEP-LimitedEngProfcncy Total			\$123	3	\$1
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
	TPA-Opp&ContSchs Total		\$48			\$4
iewPkContnHS Total			\$19,718	\$492,412	<u>.</u>	\$512,13
VinedaleEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,282	!	\$74,28
		INDIRECT COST		\$2,481		\$2,48
	AftSchEdu&Safety(ASES)LABS Total			\$76,763	3	\$76,76
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,6
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7=0,000		\$74,9	
	CafeFd-CafeWkrs-S/B/T-Sch Total			 	\$74,9	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7, 4,5	\$21,25
	CampusAides-SpecProgs CampusAides-SpecProgs Total	GWH GS7WDES	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	321,232	\$49,566		\$49,56
	CL-LCOIIIIPACCAIG/DISBIIDII	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,271		\$4,27
				\$4,271		
		CLASSIFIED OVERTIME, X & Z TIME INSTRUCTIONAL MATERIALS		\$2,795		\$49
						\$2,79
	<u> </u>	PARENT INVOLVEMENT		\$200		\$20
		PENDING DISTRIBUTION		\$1,388		\$1,38
		TEACHER ASSISTANTS		\$6,486		\$6,48
		TEACHERS		\$3,545		\$3,54
		TELEPHONE		\$611		\$61
	CE-EcoImpactAid/DisBilDir Total			\$69,356		\$69,35
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,717		\$2,71
		INSTRUCTIONAL MATERIALS		\$1,661		\$1,66
		PENDING DISTRIBUTION		\$222		\$22
		TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-EIAStateCompEd(SCE)ScHS Total			\$11,086	5	\$11,08
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726	5	\$72
		CLASSIFIED OVERTIME, X & Z TIME		\$4,715	5	\$4,71
		INSTRUCTIONAL AIDES		\$9,546	5	\$9,54
		INSTRUCTIONAL MATERIALS		\$16,580		\$16,58
		PENDING DISTRIBUTION		\$2,408	3	\$2,40
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,00
		TEACHER ASSISTANTS		\$32,430		\$32,43
		TELEPHONE		\$409		\$40
	CE-NCLBT1Schools Total			\$120,380		\$120,38
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,928		\$1,92
	CE-NCLBT1Sch-ParentInvimnt Total			\$1,928		\$1,9
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789	71,520		\$134,78
	Generali anasenson rogiani	CLERICAL SUBSTITUTES	\$504	 		\$134,78
		CLERICAL SUPPORT	\$105,056			\$105,05
	_	CUSTODIAL SUPPLIES	\$105,056	+		\$105,0
				1	-	
		CUSTODIANS	\$126,502			\$126,5
		INSTRUCTIONAL MATERIALS	\$8,913			\$8,9
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540		<u> </u>	\$34,54

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$1,101,821			\$1,101,82
		TEMPORARY PERSONNEL ACCOUNT	\$6,006			\$6,000
	GeneralFundSchoolProgram Total		\$1,545,775			\$1,545,77
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,08
	MandatedCost-CSmith-Schs Total			\$4,080		\$4,080
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,279
	Medi-CalLEAHealthyStart-Sch Total			\$75,279		\$75,27
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,88
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,88
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$42
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$42
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,73
	opeca i resenança anima del	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,26
	SpecEd-PreschExpansion-Sch Total	STED TENOTIER STEEME DATE TROOTS WITH TRESCHOOL		\$146,001		\$146,00
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$379,199		\$379,19
	SpecEduc-TempSpEdAssts-Sch Total	JFLD-AJJIJIAN13		\$379,199		\$379,19
	SpEd:MentalHlth-State-Sch	CDED EDUCATIONALLY DELATED MENTAL HEALTH CEDVICES				
	- ·	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$77,379		\$77,37
	SpEd:MentalHlth-State-Sch Total	INSTRUCTIONAL MATERIALS		\$77,379		\$77,37
	T3A-LEP-LimitedEngProfcncy			\$0		\$1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,564		\$1,56
	T3A-LEP-LimitedEngProfcncy Total			\$1,564		\$1,56
/inedaleEL Total			\$1,595,716	\$1,064,951	\$74,980	\$2,735,64
VineEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$88,333		\$88,33
		INDIRECT COST		\$2,950		\$2,95
	AftSchEdu&Safety(ASES)LABS Total			\$91,283		\$91,28
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$225,335	\$225,33
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$225,335	\$225,33
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,533		\$9,53
		COORDINATORS		\$29,741		\$29,74
		INSTRUCTIONAL MATERIALS		\$15,935		\$15,93
		PENDING DISTRIBUTION		\$2,997		\$2,99
		TEACHER ASSISTANTS		\$34,583		\$34,58
		TEACHERS		\$7,493		\$7,49
	CE-EcoImpactAid/DisBilDir Total	TENOTERS		\$149,848		\$149,84
	CE-ELOSTIPACIAID/DISBIDIT TOTAL CE-ELOSTIPACIAID/DISBIDIT TOTAL	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,00
	CE-EIAStateCompeu(SCE/SCHS	PENDING DISTRIBUTION		\$2,000		\$2,00
		TEACHER ASSISTANTS		\$493		\$49
	CE EIAStataCompEd/SCENSIUS Tatal	TEACHER ASSISTANTS		-		
	CE-EIAStateCompEd(SCE)ScHS Total	CERTIFICATED CURRIEDATAL TIME (V. 7. 9. PROFESCIONAL DELETION		\$24,610		\$24,61
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,794		\$6,79
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,00
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,930		\$8,93
		TEACHERS		\$8,000		\$8,00
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,724		\$26,72
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,444		\$8,44
		CLASSIFIED OVERTIME, X & Z TIME		\$9,758		\$9,75

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	CLERICAL SUBSTITUTES		\$2,000		\$2,000
		COORDINATORS		\$69,394		\$69,394
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$25,196		\$25,196
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$5,345		\$5,345
		TEACHER ASSISTANTS		\$30,262		\$30,262
	CE-NCLBT1Schools Total			\$240,509		\$240,509
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,280		\$4,280
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,280		\$4,280
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$1,080			\$1,080
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,655			\$3,655
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,690			\$18,690
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,187,864			\$2,187,864
		TEMPORARY PERSONNEL ACCOUNT	\$12,716			\$12,716
	GeneralFundSchoolProgram Total		\$2,706,340			\$2,706,340
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	MandatedCost-CSmith-Schs Total			\$5,674		\$5,674
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	ResourceSpecialistProg-Schs Total			\$106,324		\$106,324
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	Spec.DayClasses-IMA-SpecEduc Total			\$612		\$612
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,333		\$173,333
	SpecDayClss-Sal/Transp-Sch Total			\$173,333		\$173,333
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total			\$136,555		\$136,555
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$277,785		\$277,785
	SpecEduc-TempSpEdAssts-Sch Total			\$277,785		\$277,785
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040		\$2,040
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,755		\$1,755
	T3A-LEP-LimitedEngProfcncy Total			\$3,795		\$3,795
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	TIIPG-Tchrs-SRLDP Total		\$123,147			\$123,147
VineEL Total			\$2,889,991	\$1,242,964	\$225,335	\$4,358,290
VineStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,663,412	\$1,663,412
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,663,412	
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192	, :,,	\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
VineStEEC Total				\$192	\$1,738,500	\$1,738,692
VintageMath/SciMag	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		71,730,300	\$47,815

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ntageMath/SciMag	ArtsEducationPlan-Sch Total		\$47,815			\$47,8
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,23	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,23	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,013		\$6,01
		CLASSIFIED OVERTIME, X & Z TIME		\$441		\$44
		INSTRUCTIONAL MATERIALS		\$449		\$44
		PENDING DISTRIBUTION		\$846		\$84
		TEACHER ASSISTANTS		\$34,543		\$34,54
	CE-EcoImpactAid/DisBilDir Total			\$42,292		\$42,29
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,648		\$3,64
		CLERICAL SUPPORT		\$52,754		\$52,75
		INSTRUCTIONAL MATERIALS		\$2,080		\$2,08
		LIBRARY AIDES		\$42,756		\$42,75
		PENDING DISTRIBUTION		\$3,583		\$3,58
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,679		\$10,67
		TEACHER ASSISTANTS		\$63,614		\$63,63
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$179,114		\$179,11
		DADENT INVOLVENACNT				
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,862		\$2,86
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,862		\$2,86
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$1,524			\$1,52
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$4,552			\$4,55
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$26,140			\$26,14
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,20
		TEACHERS	\$2,958,854			\$2,958,85
		TEMPORARY PERSONNEL ACCOUNT	\$17,512			\$17,51
	GeneralFundSchoolProgram Total	TELLI GISTAT FERSONIE PROSONI	\$3,566,832			\$3,566,83
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,000,000	\$3,762		\$3,76
	MandatedCost-CSmith-Schs Total	SI ED MEEGEMININ TO SCHOOLS FOR COMIT EIMINGE		\$3,762		\$3,76
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968	73,702		\$12,96
		REASONABLE ACCOMMODATIONS				
	Reas.Accom-Sal/Ben/Trans-Schs Total	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	\$12,968	\$102,556	1	\$12,96 \$102,55
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		. ,		
	ResourceSpecialistProg-Schs Total	CDED INAA ALLOCATION TO CCUOOLC		\$102,556		\$102,55
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$11
	Spec.DayClasses-IMA-SpecEduc Total			\$115		\$11
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,824		\$82,82
	SpecDayClss-Sal/Transp-Sch Total			\$82,824		\$82,82
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,76
	SpecEduc-TempSpEdAssts-Sch Total			\$238,761		\$238,70
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,65
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,6
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$803		\$8
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$803		\$80
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479	Ç803	1	\$110,4
	TIIPG-Wagnet-Schs Total	INITIALISE I JOHNOLD REDUNCED	\$110,479		1	\$110,47

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$13,532			\$13,53
	TIIPG-Magnet-Schs-Discretionar Total		\$13,532			\$13,53
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,78
ntageMath/SciMag Total			\$3,809,116	\$695,742	\$113,233	\$4,618,09
VirgilMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,93
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,93
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$411,279	\$411,27
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$411,279	\$411,27
	CampusAides-SpecProgs	CAMPUS AIDES	\$104,406			\$104,40
	CampusAides-SpecProgs Total		\$104,406			\$104,40
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	, , , , , ,	\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,054		\$18,05
		CLASSIFIED OVERTIME, X & Z TIME		\$2,613		\$2,61
		INSTRUCTIONAL MATERIALS		\$4,062		\$4,06
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$3,466		\$3,46
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,25
		TEACHERS		\$93,761		\$93,76
	CE Eturn - staid / Dis-BillDin T-stall	TEACHERS		\$173,279		
	CE-EcoImpactAid/DisBilDir Total	OFFICE ATTENDED CHARLES ATTENDED ATTENDED AT A DEPOSIT COLOR OF A STATE OF A				\$173,27
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$56,059		\$56,05
		INSTRUCTIONAL MATERIALS		\$6,228		\$6,22
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$62,287		\$62,28
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,493		\$1,49
		INSTRUCTIONAL MATERIALS		\$16,511		\$16,51
		PENDING DISTRIBUTION		\$791		\$79
		PSYCHOLOGISTS		\$20,719		\$20,71
	CE-EIAStateCompEd(SCE)ScHS Total			\$39,514		\$39,51
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,108		\$28,10
		INSTRUCTIONAL MATERIALS		\$8,000		\$8,00
		PENDING DISTRIBUTION		\$0		\$
		TEACHERS		\$6,800		\$6,80
	CE-NCLB-T1-ProgImprvmtSch Total			\$42,908		\$42,90
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$72
		CLASSIFIED OVERTIME, X & Z TIME		\$8,727		\$8,72
		CLERICAL SUPPORT		\$64,861		\$64,86
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,15
		CUSTODIAL OVERTIME & RELIEF		\$500		\$50
		INSTRUCTIONAL AIDES		\$9,546		\$9,54
		INSTRUCTIONAL MATERIALS		\$88,822		\$88,82
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$39,652		\$39,65
		PENDING DISTRIBUTION		\$8,582		\$8,58
		PSYCHOLOGISTS		\$41,437		\$41,43
	CE-NCLBT1Schools Total			\$386,163		\$386,16
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,872		\$6,87
	CE-NCLBT1Sch-Parentinvimnt Total			\$6,872		\$6,87
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,56
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,43
		CLERICAL SUBSTITUTES	\$1,764			\$1,76
		CLERICAL SUPPORT	\$187,564			\$187,56
	-	COUNSELING TIME (REGISTRATION)	\$4.195			\$4,19

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	COUNSELORS	\$184,011			\$184,013
		CUSTODIAL SUPPLIES	\$10,000			\$10,000
		CUSTODIANS	\$326,093			\$326,093
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$27,606			\$27,606
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHER ACADEMIC DIFFERENTIALS	\$5,000			\$5,000
		TEACHERS	\$2,980,290			\$2,980,290
		TEMPORARY PERSONNEL ACCOUNT	\$16,096			\$16,096
	GeneralFundSchoolProgram Total	TEMI OWN TENSONIE FREGORIT	\$4,179,784			\$4,179,784
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	Ş4,173,704	\$10,328		\$10,328
	MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,328		\$10,328
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$93,370	\$10,526		\$93,370
		REASONABLE ACCOMMODATIONS				
	Reas.Accom-Sal/Ben/Trans-Schs Total	CDED TEACHED DECOURSE OFFICIALIST PROCESSAS	\$93,370			\$93,370
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$383,233		\$383,233
	ResourceSpecialistProg-Schs Total			\$383,233		\$383,233
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		PENDING DISTRIBUTION		\$19,241		\$19,241
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,192		\$5,192
		TEACHERS		\$937,610		\$937,610
	SB1133-QualityEducationIn Total			\$962,043		\$962,043
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,084		\$1,084
	Spec.DayClasses-IMA-SpecEduc Total			\$1,084		\$1,084
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$609,341		\$609,341
	SpecDayClss-Sal/Transp-Sch Total			\$609,341		\$609,341
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$575,712		\$575,712
	SpecEduc-TempSpEdAssts-Sch Total			\$575,712		\$575,712
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$152,730		\$152,730
	SpEd:IDEABasicLocAsstEnt Total			\$152,730		\$152,730
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	13/1 12: //0003510 00: 000001:03	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	CONCILES INSTRUCTIONALE		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,300		\$1,300
	13A-LLI -LimitedLiigi Forcitcy	INSTRUCTIONAL MATERIALS		\$1,500		\$1,300
		PARENT INVOLVEMENT		\$1,226		\$1,226
		TEACHERS		\$1,500		\$1,500
	T2A LED Limited Franchista Tatal	ILMOILING				
	T3A-LEP-LimitedEngProfcncy Total	TRANSPORTATION	¢12 FCC	\$4,026		\$ 4,02 6 \$13,566
	TIIPG-Transp-Sal/Ben/Trans-Sch	ITANSPURIATION	\$13,566			
Mindle Total	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566	40 -00 5		\$13,566
VirgilMS Total	AutoFidence time Pt	ADTC DDOCDAM	\$4,422,060	\$3,506,968	\$411,279	
VirginiaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,288	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198
	CampusAides-SpecProgs Total		\$19,198			\$19,198
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,342		\$8,342
		CLASSIFIED OVERTIME, X & Z TIME		\$5,048		\$5,048
		INSTRUCTIONAL MATERIALS		\$3,667		\$3,667
		PARENT INVOLVEMENT		\$1,200		\$1,200

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
/irginiaEL	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$1,517	\$1,5
	CF Factors and distribution Table	TEACHER ASSISTANTS		\$6,486	\$6,4
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CUIRDI FAMENTAL TIME /V Z Q DROFFCCIONIAL DEVELORAMENT\		\$75,826	\$75,8
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$637	\$6
		INSTRUCTIONAL AIDES		\$5,314	\$5,3
		INSTRUCTIONAL MATERIALS		\$652	\$6
		PENDING DISTRIBUTION		\$266	\$2
		TEACHER ASSISTANTS		\$6,425	\$6,4
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,294	\$13,2
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$500	\$5
		PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,936	\$13,9
	CE-NCLB-T1-ProgImprvmtSch Total			\$14,436	\$14,4
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,397	\$4,3
		INSTRUCTIONAL AIDES		\$14,860	\$14,8
		INSTRUCTIONAL MATERIALS		\$5,448	\$5,4
		PENDING DISTRIBUTION		\$2,888	\$2,8
		PSYCHOLOGISTS		\$41,436	\$41,4
		TEACHER ASSISTANTS		\$6,425	\$6,4
		TRANSPORTATION		\$4,900	\$4,9
	CE-NCLBT1Schools Total			\$129,920	\$129,92
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,312	\$2,3
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,312	\$2,3
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499		\$132,49
		CLERICAL SUBSTITUTES	\$758	3	\$7!
		CLERICAL SUPPORT	\$121,219		\$121,2
		CUSTODIAL SUPPLIES	\$3,093		\$3,09
		CUSTODIANS	\$126,502		\$126,5
		INSTRUCTIONAL MATERIALS	\$15,089		\$15,0
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240		\$50,2
		TEACHERS	\$1,549,797		\$1,549,7
		TEMPORARY PERSONNEL ACCOUNT	\$8,425		\$8,4
	GeneralFundSchoolProgram Total	TERM CHANNEL PROCESSION	\$2,032,626		\$2,032,6
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	72,032,020	\$4,208	\$4,2
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR COMIL LIANCE		\$4,208	\$4,2
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556	\$102,5
	ResourceSpecialistProg-Schs Total	SI ED TEMORER RESOURCE SI ECIMEIST PROGRAM		\$102,556	\$102,5
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498	\$102,3
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INIM ALLOCATION TO SCHOOLS		\$498	\$4
	SpecDayClasses-INIA-SpecEduc Total SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$345,027	\$345,0
	SpecDayClss-Sal/Transp-Sch Total	SI ED TEACHEN-SPECIAL DAT FROGRAM		\$345,027 \$345,027	\$345,0 \$345,0
		SPED-ASSISTANTS-PRESCHOOL		\$49,095	\$49,0
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			
	SpecEd-PreschExpansion-Sch Total	CDED ACCICTANTS		\$49,095	\$49,0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$203,929	\$203,9
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$203,929	\$203,9
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	\$49,
	SpEd:IDEABasicLocAsstEnt Total			\$49,095	\$49,
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,918	\$1,9
		INSTRUCTIONAL MATERIALS		\$0	
	T3A-LEP-LimitedEngProfcncy Total			\$1,918	\$1,9
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000)	\$1,0

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
VirginiaEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,48
	TIIPG-Tchrs-SRLDP Total		\$105,488			\$105,48
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895			\$3,89
VirginiaEL Total			\$2,190,896	\$992,114	\$110,288	\$3,293,29
VisHdcp-Var-K12	DesignatedInstrlServs-Schs	SPED-VISUALLY IMPAIRED		\$4,921,546		\$4,921,54
	DesignatedInstrlServs-Schs Total			\$4,921,546	;	\$4,921,54
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$20,000		\$20,00
	DesignatedInstrlSrvs-IMA-SE Total			\$20,000		\$20,00
	LowIncidence-IMA-SDC	SPED-IMA-EQUIP-MATERIAL		\$179,275		\$179,27
	LowIncidence-IMA-SDC Total			\$179,275		\$179,27
	SPED:LowIncidenceEntitlFY09	SPED-VISUALLY IMPAIRED		\$25,387		\$25,38
	SPED:LowIncidenceEntitlFY09 Total			\$25,387	,	\$25,38
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$619,376		\$619,37
	· · ·	SPED-CLERICAL SUPPORT-SPED CENTERS		\$181,582		\$181,58
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$800,958		\$800,95
VisHdcp-Var-K12 Total	The second services and services and services are services as a service service services and services are services as a service service service services and services are services as a service service service service services are services as a service service service service services are services as a service service service service services are services as a service service service service services are services as a service service service service service service services are services as a service service service service service service service services are services as a service			\$5,947,166		\$5,947,16
VistaDelValDLCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	
1.01.02 0.11 0.12 200.1	CaliforniaSPS-PartDay Total	ETHEL GIRESTIGGS SETTEGT MENT			\$118,046	
VistaDelValDLCSPP Total	cultorities 5 Fartbay Total				\$118,046	
VistaDelValleDLA	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		7110,040	\$28,68
VISIADEIVAIIEDLA	ArtsEducationPlan-Sch Total	ARISTROGRAM	\$28,689			\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$20,003		\$108,892	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAFETENIA			\$108,892	
		CAMPUS AIDES	\$19,653		\$100,032	
	CampusAides-SpecProgs	CAIVIPUS AIDES	\$19,653			\$19,65
	CampusAides-SpecProgs Total CE-EcoImpactAid/DisBilDir	CATECORICAL PROCRAMA ADVICORS	\$19,653	\$49,566		\$19,65
	CE-EcoimpactAid/DisbilDir	CATEGORICAL PROGRAM ADVISORS			-	\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,755		\$8,75
		CLASSIFIED OVERTIME, X & Z TIME		\$4,007		\$4,00
		INSTRUCTIONAL MATERIALS		\$3,896		\$3,89
		PENDING DISTRIBUTION		\$2,056		\$2,05
		TEACHER ASSISTANTS		\$32,421		\$32,42
		TEACHERS		\$2,058		\$2,05
	CE-EcoImpactAid/DisBilDir Total			\$102,759		\$102,75
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,053		\$4,05
		INSTRUCTIONAL MATERIALS		\$782		\$78
		PENDING DISTRIBUTION		\$320		\$32
		TEACHER ASSISTANTS		\$10,807		\$10,80
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,962		\$15,96
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,704		\$1,70
		INSTRUCTIONAL MATERIALS		\$4,950		\$4,95
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,679		\$10,67
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,333		\$17,33
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,047		\$6,04
		CLASSIFIED OVERTIME, X & Z TIME		\$16,041		\$16,04
		COORDINATORS		\$57,782		\$57,78
		INSTRUCTIONAL MATERIALS		\$7,480		\$7,48
		LIBRARY AIDES		\$11,591		\$11,59
		PARENT INVOLVEMENT		\$629		\$62
		PENDING DISTRIBUTION		\$3,467		\$3,46
	-	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,391		\$3,39

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	CE-NCLBT1Schools Total			\$155,994		\$155,99
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,776		\$2,77
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,776		\$2,77
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,78
		CLERICAL SUBSTITUTES	\$810			\$81
		CLERICAL SUPPORT	\$121,219			\$121,21
		CUSTODIAL SUPPLIES	\$3,214			\$3,21
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$13,764			\$13,76
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,38
		TEACHERS	\$1,660,360			\$1,660,36
		TEMPORARY PERSONNEL ACCOUNT	\$1,000,300			\$1,000,30
	CongralEundSchoolDrogram Total	TEINIPORANT PERSONNEL ACCOONT	\$2,148,282			\$2,148,28
	GeneralFundSchoolProgram Total MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$2,148,282	\$3,507		\$2,148,287
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,50
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,883
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,902
	SpecDayClss-Sal/Transp-Sch Total			\$101,902		\$101,902
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,81
	SpecEd-PreschExpansion-Sch Total			\$90,817		\$90,817
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,023
	SpecEduc-TempSpEdAssts-Sch Total			\$193,023		\$193,02
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$851		\$853
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	T3A-LEP-LimitedEngProfcncy Total			\$2,421		\$2,42
VistaDelValleDLA Total			\$2,196,624	\$832,498	\$108,892	\$3,138,014
VistaMiddleSch	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$61,868			\$61,868
	AcceleratedAcademicLiteracy Total		\$61,868			\$61,868
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$659,790	\$659,790
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$659,790	\$659,790
	CampusAides-SpecProgs	CAMPUS AIDES	\$118,916			\$118,916
	CampusAides-SpecProgs Total		\$118,916			\$118,910
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,795		\$17,79
		CLASSIFIED OVERTIME, X & Z TIME		\$5,720		\$5,720
		INSTRUCTIONAL MATERIALS		\$6,303		\$6,303
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$4,618		\$4,61
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$95,561		\$95,56
	CE-EcoImpactAid/DisBilDir Total CE-EIA/LEP-SupIntrvnServ-Sc			\$230,883		\$230,88
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,648		\$3,64
		COUNSELORS		\$99,130		\$99,13
	-	INSTRUCTIONAL MATERIALS		\$8,000		\$8,00
	_					
	OF FIA (LED Combo)	PENDING DISTRIBUTION		\$3,780		\$3,78
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$114,558		\$114,55

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000	\$3,0
	PARENT INVOLVEMENT		\$1,194	\$1,
	PENDING DISTRIBUTION		\$1,234	\$1,
	TEACHERS		\$56,258	\$56,
CE-EIAStateCompEd(SCE)ScHS Total			\$61,686	\$61,
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000	\$8,
	COORDINATORS		\$49,566	\$49,
	INSTRUCTIONAL MATERIALS		\$3,000	\$3,
	MILEAGE & TUITION REIMBURSEMENT		\$417	Ş
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000	\$3
	TEACHERS		\$3,000	\$3
CE-NCLB-T1-ProgImprvmtSch Total			\$66,983	\$66
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451	\$1
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,587	\$103
	INSTRUCTIONAL MATERIALS		\$12,534	\$12
	NURSES		\$79,306	\$79
	PENDING DISTRIBUTION		\$13,397	\$13
	PSYCHOLOGISTS		\$62,153	\$62
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512	\$2
	TEACHERS		\$225,027	\$225
	TRANSPORTATION		\$3,750	\$3
CE-NCLBT1Schools Total			\$602,847	\$602
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,728	\$10
CE-NCLBT1Sch-ParentInvlmnt Total			\$10,728	\$10
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569	. ,	\$123
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,677		\$275
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,000		\$5
	CLASSIFIED OVERTIME, X & Z TIME	\$6,500		\$6
	CLERICAL SUBSTITUTES	\$0		
	CLERICAL SUPPORT	\$235,157		\$235
	COUNSELING TIME (REGISTRATION)	\$5,106		\$5
	COUNSELORS	\$205,849		\$205
	CUSTODIAL SUPPLIES	\$10,510		\$10
	CUSTODIANS	\$300,089		\$300
	FINANCIAL MANAGERS	\$36,713		\$30
	INSTRUCTIONAL MATERIALS	\$52,378		\$52
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS PSYCHOLOGISTS	\$8,287		\$8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$135,020		\$135
·	TEACHER ACADEMIC DIFFERENTIALS	\$6,629		\$155
	TEACHERS TEACHERS	\$4,216,856		\$4,216
	TEMPORARY PERSONNEL ACCOUNT	\$4,210,830		\$4,216
GeneralFundSchoolProgram Total	TEATH STUINT I ENSORMEE ACCOUNT	\$5,651,665		\$5,651
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	22,001,000	\$13,643	\$13
MandatedCost-CSmith-Schs Total	DELD-ALLOCATION TO SCHOOLS FOR CONTENANCE		\$13,643 \$13,643	\$13
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	¢25.020	1 1	
	REASONABLE ACCOMMODATIONS	\$25,936		\$25
Reas.Accom-Sal/Ben/Trans-Schs Total	CDED TEACHED DECOUDES CRECIALIST DROCDAM	\$25,936		\$25
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$376,140	\$376
ResourceSpecialistProg-Schs Total			\$376,140	\$376
SB1133-QualityEducationIn	COORDINATORS		\$0	
	INSTRUCTIONAL MATERIALS		\$42,169	\$42
	PENDING DISTRIBUTION		\$26,179	\$26

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SB1133-QualityEducationIn	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,328		\$16,32
		TEACHERS		\$1,224,262		\$1,224,26
	SB1133-QualityEducationIn Total			\$1,308,938		\$1,308,93
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,148		\$1,14
	Spec.DayClasses-IMA-SpecEduc Total			\$1,148		\$1,14
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$537,720		\$537,72
	SpecDayClss-Sal/Transp-Sch Total			\$537,720		\$537,72
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$613,535		\$613,53
	SpecEduc-TempSpEdAssts-Sch Total			\$613,535		\$613,53
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,372		\$5,37
	Ţ.	INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$5,372		\$5,37
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,78
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,78
/istaMiddleSch Total			\$5,865,168		\$659,790	\$10,566,58
WadsworthAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	75,555,100	,,,,,,,,,,,	\$1,006,594	\$1,006,59
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,006,594	\$1,006,59
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total	ETHEL CHESTICOS SETESTIMENT			\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total	ETILET CHEDITOOD DEVELOT MENT			\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510	. ,	\$510
	MandatedCost-CSmith-Schs Total	STED ALLOCATION TO SCHOOLS FOR CONTILIANCE		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IIVIA ALLOCATION TO SCHOOLS		\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
	эрески-г гезспехранзіон-эсп	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,90
	SpecEd-PreschExpansion-Sch Total	SFED-TEACHER-SFECIAL DAT FROUNAIVI-FRESCHOOL		\$150,997		\$150,997
WadsworthAveEEC Total	Special-Freschizapansion-Sch Total			\$151,657	\$1,074,482	\$1,226,139
WadsworthEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		31,074,402	\$47,815
Wadsworther	ArtsEducationPlan-Sch Total	ANTS PROGRAM	\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$47,815		\$300,484	\$300,484
		CAFETENIA			\$300,484	\$300,484
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIDES	\$21,252		\$300,484	
	Campus Aides - Spec Progs	CAMPUS AIDES				\$21,252 \$21,25 2
	CampusAides-SpecProgs Total	CATECORICAL PROCRAMA ADVICORC	\$21,252			
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,521		\$13,52
		CLASSIFIED OVERTIME, X & Z TIME		\$5,756		\$5,756
		COORDINATORS		\$55,482		\$55,48
		INSTRUCTIONAL MATERIALS		\$9,110		\$9,110
		PARENT INVOLVEMENT		\$257		\$25
		PENDING DISTRIBUTION		\$4,828		\$4,82
		TEACHER ASSISTANTS		\$90,791		\$90,79
	05.5	TEACHERS		\$12,069		\$12,069
	CE-EcoImpactAid/DisBilDir Total			\$241,380		\$241,380
	CE-EIAStateCompEd(SCE)ScHS	COACHES INSTRUCTIONAL		\$11,876		\$11,87
		COORDINATORS		\$19,995		\$19,99
		PENDING DISTRIBUTION		\$651		\$65
	CE-EIAStateCompEd(SCE)ScHS Total			\$32,522		\$32,522
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$35,315		\$35,315
		PENDING DISTRIBUTION	1	\$0		\$(

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch Total	CATEGORICAL PROCESSAS ARVINGORS		\$35,315	\$35,3
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,198	\$3,1
		COACHES INSTRUCTIONAL		\$53,438	\$53,4
		COORDINATORS		\$23,662	\$23,6
		INSTRUCTIONAL MATERIALS		\$26,854	\$26,8
		NURSES		\$29,743	\$29,7
		PENDING DISTRIBUTION		\$7,063	\$7,0
		PSYCHIATRIC SOCIAL WORKERS		\$62,154	\$62,1
		PSYCHOLOGISTS		\$31,078	\$31,0
		TEACHERS		\$31,076	\$31,0
	CE-NCLBT1Schools Total			\$317,832	\$317,8
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,656	\$5,6
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,656	\$5,6
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
	Custodians-PerPupil-Oper Total		\$29,455		\$29,4
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	
	Div37-SpEd-PreschExpans Total			\$0	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634		\$143,
		CLERICAL SUBSTITUTES	\$1,332		\$1,3
		CLERICAL SUPPORT	\$178,519		\$178,5
		CUSTODIAL SUPPLIES	\$4,972		\$4,9
		CUSTODIANS	\$135,619		\$135,6
		INSTRUCTIONAL MATERIALS	\$23,432		\$23,4
		NURSES	\$19,825		\$19,8
		PSYCHOLOGISTS	\$5,179		\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		\$87,9
		TEACHERS	\$2,704,819		\$2,704,8
		TEMPORARY PERSONNEL ACCOUNT	\$16,016		\$16,0
	GeneralFundSchoolProgram Total	TERM ON WITTERSONNEE /ICCOOKT	\$3,321,267		\$3,321,2
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	73,321,207	\$5,037	\$5,0
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR CONTI LIANCE		\$5,037	\$5,0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633	\$95,6
		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			
	ResourceSpecialistProg-Schs Total	SPED-IMA ALLOCATION TO SCHOOLS		\$95,633 \$498	\$95,6 \$4
	Spec.DayClasses-IMA-SpecEduc	SPED-INIA ALLOCATION TO SCHOOLS		\$498 \$498	\$
	Spec.DayClasses-IMA-SpecEduc Total	COED TEACHED COECUAL DAY DOC COALA		· ·	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$319,249	\$319,
	SpecDayClss-Sal/Transp-Sch Total	COED DOSCOVO OL DOGODANA CEDIVICES (INICIAIDANO ITALEDANITE)		\$319,249	\$319,
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	\$
	SpecEd-PreschExpansion-Sch Total	CDCD ACCIOTANTS		\$781	\$
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,404	\$235,
	SpecEduc-TempSpEdAssts-Sch Total			\$235,404	\$235,
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,571	\$140,
	SpEd:IDEABasicLocAsstEnt Total			\$140,571	\$140,
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815		\$
	SupporttoSpEdSchool Total		\$815		\$
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,
		COACHES INSTRUCTIONAL		\$93,761	\$93,
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97,
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,039	\$4,
		INSTRUCTIONAL MATERIALS		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000	\$2,
	T3A-LEP-LimitedEngProfcncy Total			\$6,039	\$6,
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000		\$2,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$227,980			\$227,980
	TIIPG-Tchrs-SRLDP Total		\$227,980			\$227,980
VadsworthEL Total			\$3,650,584	\$1,533,365	\$300,484	\$5,484,433
WalgroveEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,313		\$4,313
		CLASSIFIED OVERTIME, X & Z TIME		\$1,474		\$1,474
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$1,025		\$1,025
		PENDING DISTRIBUTION		\$491		\$491
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$943
		TEACHER ASSISTANTS		\$8,647		\$8,647
	CE-EcoImpactAid/DisBilDir Total			\$24,530		\$24,530
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$604			\$604
		CLERICAL SUPPORT	\$113,574			\$113,574
		CUSTODIAL SUPPLIES	\$2,754			\$2,754
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,247			\$11,247
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,202,164			\$1,202,164
		TEMPORARY PERSONNEL ACCOUNT	\$8,074			\$8,074
	GeneralFundSchoolProgram Total		\$1,663,242			\$1,663,242
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. , ,	\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	ResourceSpecialistProg-Schs Total			\$100,622		\$100,622
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$689		\$689
	Spec.DayClasses-IMA-SpecEduc Total			\$689		\$689
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$384,283		\$384,283
	SpecDayClss-Sal/Transp-Sch Total	S. ES TEMBRICA SI ESTAL SITUATION IN		\$384,283		\$384,283
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$335,265		\$335,265
	SpecEduc-TempSpEdAssts-Sch Total	31 20 73313171113		\$335,265		\$335,265
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,571		\$140,571
	SpEd:IDEABasicLocAsstEnt Total	31 20 7/33/317/11/3		\$140,571		\$140,571
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$140,371		\$140,371
	13A-LLF-LIMITEGETIGETOTCHCy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$640		\$640
	T3A-LEP-LimitedEngProfcncy Total	SOBSTITUTES DAT TO DAT AND LONG-TERM		\$640		\$640
WalgroveEL Total	13A-LLF-LimitedLiightotchey Total		\$1,713,183	\$991,828	\$74,980	\$2,779,991
WalnutParkMSCamp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$1,713,183		\$74,560	\$2,779,991
vvalliutrai kivistallip	ItinerantPos-SharedSite Total	HINGINANT FOOTHONS	\$0			\$0 \$0
MalnutDarkMCCamp Tatal	itilicidiitros-sildieusite iotal					\$0
WalnutParkMSCamp Total WalnutParkMSSJ/SL	Accolorated Academical items and	ACCELERATED ACADEMIC LITERACY	\$0	I		
vvainutPark(VISSJ/SL	Accelerated Academic Literacy	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,761
	AcceleratedAcademicLiteracy Total	CASSTERIA	\$93,761		4004 5:5	\$93,761
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$221,848	\$221,848
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$221,848	\$221,848
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
alnutParkMSSJ/SL	CampusAides-SpecProgs Total		\$21,252			\$21,2
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,128		\$20,1
		CLASSIFIED OVERTIME, X & Z TIME		\$22,968		\$22,9
		INSTRUCTIONAL MATERIALS		\$1,640		\$1,6
		PENDING DISTRIBUTION		\$978		\$9
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,1
	CE-EcoImpactAid/DisBilDir Total			\$48,854		\$48,8
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,592		\$18,5
		INSTRUCTIONAL MATERIALS		\$2,066		\$2,0
		PENDING DISTRIBUTION		\$0		
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$20,658		\$20,
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$10,449		\$10,4
		CUSTODIAL OVERTIME & RELIEF		\$400		\$4
		INSTRUCTIONAL MATERIALS		\$1,702		\$1,7
		PARENT INVOLVEMENT		\$300		\$3
		PENDING DISTRIBUTION		\$341		\$3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,828		\$3,8
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,020		\$17,0
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,960		\$2,9
	CE-NCLBT1Sch-Parentinvimnt Total	TAKENT INVOCUEINENT		\$2,960		\$2,9
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,120		\$8,1
	CE-NCLB-T1-TargetedAsstSchs			\$3,000		\$3,0
		CLASSIFIED OVERTIME, X & Z TIME				
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,7
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,0
		CUSTODIAL SUPPLIES		\$300		\$3
		INSTRUCTIONAL MATERIALS		\$3,028		\$3,0
		NURSES		\$19,826		\$19,8
		PENDING DISTRIBUTION		\$3,697		\$3,6
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,7
		TEACHER ASSISTANTS		\$8,647		\$8,6
		TEACHERS		\$93,761		\$93,7
	CE-NCLB-T1-TargetedAsstSchs Total			\$184,815		\$184,8
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,4
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$8,219			\$8,2
		CLERICAL SUBSTITUTES	\$822			\$8
		CLERICAL SUPPORT	\$97,930			\$97,9
		COUNSELING TIME (REGISTRATION)	\$3,061			\$3,0
		COUNSELORS	\$95,633			\$95,6
		CUSTODIAL SUPPLIES	\$4,328			\$4,3
		CUSTODIANS	\$108,233			\$108,2
		FINANCIAL MANAGERS	\$18,357			\$18,3
		INSTRUCTIONAL MATERIALS	\$15,743			\$15,7
		NURSES				
			\$9,912			\$9,9
		PSYCHOLOGISTS CHARGE TEXTS OF A VICE OF A VIC	\$4,144			\$4,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,
		TEACHER ACADEMIC DIFFERENTIALS	\$1,317			\$1,
		TEACHERS	\$1,391,259			\$1,391,
		TEMPORARY PERSONNEL ACCOUNT	\$7,024			\$7,0
	GeneralFundSchoolProgram Total		\$1,945,581			\$1,945,
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,
	ResourceSpecialistProg-Schs Total			\$77,379		\$77,
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc Total			\$77		\$7
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,37
	SpecDayClss-Sal/Transp-Sch Total	CDED ACCUSTANTS		\$77,379		\$77,37
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$92,761		\$92,76
	SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$92,761		\$92,76
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,54
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CUIRDUEASEAITAL TIASE (V. 7. 9. DROCECCIONAL DEVELORASEAIT)		\$54,540		\$54,54
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL		\$3,687 \$93,761		\$3,68 \$93,76
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$93,761		\$93,76 \$97,44
		INSTRUCTIONAL MATERIALS		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	PARENT INVOLVEMENT		\$20		\$2
		TEACHERS				\$1,21
	TO A LED Limits de a Dunfor de Total	TEACHERS		\$1,218		\$1,21 \$1,23
WalnutParkMSSJ/SL Total	T3A-LEP-LimitedEngProfcncy Total		\$2,060,594	\$1,238 \$677,361		
· · · · · · · · · · · · · · · · · · ·	A conference of A conference of the very	ACCELERATED ACADEMIC LITERACY			\$221,848	
WalnutParkMSSTEM	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,40
	AcceleratedAcademicLiteracy Total	CANADUC AIDEC	\$46,401			\$46,40
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAMPUS AIDES	\$21,252 \$21,252			\$21,25 \$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,252	\$15,429		+ · · · · · · · ·
	CE-EcolmpactAid/DisbliDir	CLASSIFIED OVERTIME, X & Z TIME		\$15,429		\$15,42
		INSTRUCTIONAL MATERIALS		\$5,537		\$20,47 \$5,53
		PARENT INVOLVEMENT		\$700		\$3,33
		PENDING DISTRIBUTION		\$1,007		\$1,00
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,14
		TEACHERS		\$4,050		\$4,05
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$50,338		\$50,33
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS		\$30,338		\$30,33
	CE-EIA/ EDT-HOIdHariniess	PENDING DISTRIBUTION		\$0		\$
	CE-EIA/EDY-HoldHarmless Total	TENDING DISTRIBUTION		\$0		Ş
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,156		\$19,15
	CE EIN, EEL SUPING VIISCI V SC	INSTRUCTIONAL MATERIALS		\$2,128		\$2,12
		PENDING DISTRIBUTION		\$0		\$2,12
	CE-EIA/LEP-SupIntrvnServ-Sc Total	TENDING DISTRIBUTION		\$21,284		\$21,28
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,367		\$3,36
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,48
		CUSTODIAL OVERTIME & RELIEF		\$895		\$89
		INSTRUCTIONAL MATERIALS		\$1,790		\$1,79
		PENDING DISTRIBUTION		\$358		\$35
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,894		\$17,89
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,112		\$3,11
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,112		\$3,11
	CE-NCLB-T1-TargetedAsstSchs	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,305		\$4,30
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,00
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		CUSTODIAL OVERTIME & RELIEF		\$3,000	+	\$3,00
		CUSTODIAL SUPPLIES		\$300		\$30
		INSTRUCTIONAL MATERIALS		\$30,034		\$30,03
		NURSES		\$19,827		\$19,82
		PENDING DISTRIBUTION		\$3,887		\$3,88
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,7
		TEACHERS		\$103,522		\$103,52
	CE-NCLB-T1-TargetedAsstSchs Total	1		\$194,306		\$194,30
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$118,074			\$118,07

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group		Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$8,219			\$8,21
		CLERICAL SUBSTITUTES	\$828			\$82
		CLERICAL SUPPORT	\$97,930			\$97,93
		COUNSELING TIME (REGISTRATION)	\$3,061			\$3,06
		COUNSELORS	\$101,902			\$101,902
		CUSTODIAL SUPPLIES	\$4,329			\$4,329
		CUSTODIANS	\$108,233			\$108,233
		FINANCIAL MANAGERS	\$18,357			\$18,357
		INSTRUCTIONAL MATERIALS	\$15,850			\$15,850
		NURSES	\$9,913			\$9,913
		PSYCHOLOGISTS	\$4,144			\$4,144
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$1,362			\$1,362
		TEACHERS	\$1,467,517			\$1,467,517
		TEMPORARY PERSONNEL ACCOUNT	\$1,467,517			\$7,264
	GeneralFundSchoolProgram Total	TEINIFORANT PERSONNEL ACCOONT	\$2,014,083			\$2,014,083
	-	CRED ALLOCATION TO COLLOGIC FOR COMPLIANCE	\$2,014,083	ć2 FF0		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,817
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,634
	SpecDayClss-Sal/Transp-Sch Total			\$181,634		\$181,634
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,285
	SpecEduc-TempSpEdAssts-Sch Total			\$147,285		\$147,285
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	Superintendent-SchDiscretiona Total		\$93,761			\$93,761
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,279		\$1,279
	<u> </u>	INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$1,279		\$1,279
WalnutParkMSSTEM Total			\$2,175,497	\$710,793		\$2,886,290
WalnutPkElSPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	42,273,137	ψ. <u>10</u> ,. 50	\$236,092	
Wallati Krisi Ki Li	CaliforniaSPS-PartDay Total	EARLY CHIEDHOOD DEVELOT WENT			\$236,092	
	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$51,982	\$51,982
	LAOF-LAOIIIVEISAIFTESCHOOI	INDIRECT COST			\$1,736	
	LAUP-LAUniversalPreschool Total	INDIRECT COST				
WalnutPkEISPKFLP Total	LAUP-LAUNIVERSAIPRESCHOOI TOTAI				\$53,718	
		ADTC DDG CDAAA	47.045		\$289,810	
WalnutPkSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,318	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,318	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,523
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,912		\$18,912
		CLASSIFIED OVERTIME, X & Z TIME		\$5,902		\$5,902
		INSTRUCTIONAL MATERIALS		\$13,420		\$13,420
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,323		\$3,323
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,779		\$16,77
		TEACHER ASSISTANTS		\$51,872		\$10,77
	05.5 1 14.145; BUB; T	TELEPHONE		\$410		\$410
	CE-EcoImpactAid/DisBilDir Total			\$166,141		\$166,14

CE-EIAStateCompEd(SCE)ScHS CE-EIAStateCompEd(SCE)ScHS Total CE-NCLB-T1-ProgImprvmtSch	Revised Major Group INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COORDINATORS	Unrestricted	S1,600 S644 S29,910 S1,600 S1	\$1,60 \$6- \$29,9
CE-EIAStateCompEd(SCE)ScHS Total	PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$644	\$6
	SUBSTITUTES-DAY TO DAY AND LONG-TERM CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		·	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,910	
	· · · · · · · · · · · · · · · · · · ·		400.454	
CE-NCLB-11-ProgimprvmtSch	· · · · · · · · · · · · · · · · · · ·		\$32,154	\$32,:
			\$363	\$3
			\$24,785	\$24,7
	PENDING DISTRIBUTION		\$0	1
05 1101 5 74 5 1 10 1 7 1 1	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,768	\$9,7
CE-NCLB-T1-ProgImprvmtSch Total			\$34,916	\$34,9
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$44,610	\$44,
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,175	\$4,:
	COORDINATORS		\$74,349	\$74,3
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$20,7
	INSTRUCTIONAL MATERIALS		\$15,651	\$15,6
	NURSES		\$79,304	\$79,3
	PENDING DISTRIBUTION		\$6,983	\$6,9
	TEACHER ASSISTANTS		\$68,445	\$68,4
CE-NCLBT1Schools Total			\$314,235	\$314,2
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,592	\$5,5
CE-NCLBT1Sch-ParentInvlmnt Total			\$5,592	\$5,5
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	
Div37-SpEd-PreschExpans Total			\$0	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108		\$142,1
	CLERICAL SUBSTITUTES	\$1,559		\$1,5
	CLERICAL SUPPORT	\$178,519		\$178,5
	CUSTODIAL SUPPLIES	\$5,704		\$5,7
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$26,829		\$26,8
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480		\$100,4
	TEACHERS	\$3,148,628		\$3,148,6
	TEMPORARY PERSONNEL ACCOUNT	\$17,886		\$17,8
GeneralFundSchoolProgram Total		\$3,773,219		\$3,773,2
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	70,110,220	\$5,610	\$5,6
MandatedCost-CSmith-Schs Total	STED TIEZOS TITOTO TO SELICOZO FOLICO SINI ZININOZ		\$5,610	\$5,6
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$209,668	\$209,6
ResourceSpecialistProg-Schs Total	SI ES TENOREN RESCONCE SI EGNIZION PROGRAMM		\$209,668	\$209,6
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306	\$203,
Spec.DayClasses-IMA-SpecEduc Total			\$306	\$:
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$54,540	\$54,
эресси-г гезспехранзюн-эсп	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781	\$54,
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622	\$100,
SpecEd-PreschExpansion-Sch Total	SI ED-TEACHER SI ECIAE DAT FROGRAMM RESCRIOCE		\$155,943	\$155,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190	\$98,
SpecEduc-TempSpEdAssts-Sch Total	JFLD-AJJIJ IAIVIJ		\$98,190	\$98,
SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815	\$38,130	\$30,
	CUSTODIAL OVERTIME & RELIEF			
SupporttoSpEdSchool Total	INICTRUCTIONAL MATERIALS	\$815		
T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,216	\$4
T3A-LEP-LimitedEngProfcncy Total TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	\$4,216	\$4, \$1,

			General Fund -	General Fund -		
-C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,77
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,77
ValnutPkSch Total			\$3,989,330	\$1,026,971	\$199,318	\$5,215,61
WarnerEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,494		\$3,49
	The state of the s	COACHES INSTRUCTIONAL		\$3,021		\$3,02
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$133		\$13
		PENDING DISTRIBUTION		\$268		\$26
		PSYCHOLOGISTS		\$5,180		\$5,18
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,261	+	\$1,26
	CE Ecolmoget Aid / Dispillor Tatal	SOBSTITUTES-DAT TO DAT AND LONG-TERIVI		\$1,261 \$13,357		
	CE-EcoImpactAid/DisBilDir Total	CLICTODIANIC	630.455	\$13,357		\$13,35
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLASSIFIED OVERTIME, X & Z TIME	\$2,100			\$2,10
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,157			\$4,15
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$20,764			\$20,76
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,50
		TEACHERS	\$2,449,464			\$2,449,46
		TEMPORARY PERSONNEL ACCOUNT	\$8,280			\$8,28
	GeneralFundSchoolProgram Total		\$2,976,515			\$2,976,51
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7-/010/0-0	\$3,570		\$3,57
	MandatedCost-CSmith-Schs Total	STED FILES OF THOSE TO STED ED FOR CONTRE LA TIVOL		\$3,570		\$3,57
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,038		\$114,03
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROCKANI		\$114,038		\$114,03
	SDEP-Donations	DONATIONS	\$0	. ,	1	\$114,03
		DONATIONS	\$0			\$
	SDEP-Donations Total	SPED-IMA ALLOCATION TO SCHOOLS	ŞU			\$2
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		
	Spec.DayClasses-IMA-SpecEduc Total	CDED ACCIOTANTE		\$26		\$2
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$298,099		\$298,09
	SpecEduc-TempSpEdAssts-Sch Total			\$298,099		\$298,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$368		\$36
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$368	1	\$36
VarnerEL Total			\$3,065,474	\$429,458	\$74,980	\$3,569,91
WashingtonHSMusic	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$542			\$54
		INSTRUCTIONAL MATERIALS	\$12,926			\$12,92
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,68
		TEACHERS	\$1,100,187			\$1,100,18
	GeneralFundSchoolProgram Total		\$1,151,335			\$1,151,3
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	Ÿ1,131,333	\$1,722		\$1,72
	MandatedCost-CSmith-Schs Total	DI ED MELOCATION TO SCHOOLS FOR CONFERENCE		\$1,722		\$1,72

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
WashingtonHSMusic	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$2
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$2
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,239			\$58,23
	TIIPG-Magnet-Schs Total		\$58,239			\$58,23
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,644			\$5,64
	TIIPG-Magnet-Schs-Discretionar Total		\$5,644			\$5,64
VashingtonHSMusic Total			\$1,215,218	\$1,748		\$1,216,96
WashingtonM/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$677			\$67
		INSTRUCTIONAL MATERIALS	\$15,010			\$15,01
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,96
		TEACHERS	\$1,329,745			\$1,329,74
	GeneralFundSchoolProgram Total		\$1,389,392			\$1,389,39
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$1
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$1:
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,458			\$63,45
	TIIPG-Magnet-Schs Total		\$63,458			\$63,45
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,562			\$6,56
	TIIPG-Magnet-Schs-Discretionar Total		\$6,562			\$6,56
WashingtonM/ScMag Total			\$1,459,412	\$1,033		\$1,460,44
WashingtonPC	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,12
	ArtsEducationPlan-Sch Total		\$19,126			\$19,12
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,027		\$4,02
		INSTRUCTIONAL MATERIALS		\$10,617		\$10,61
		PARENT INVOLVEMENT		\$700		\$70
		PENDING DISTRIBUTION		\$1,039		\$1,03
		TEACHER ASSISTANTS		\$32,421		\$32,42
		TEACHERS		\$3,140		\$3,14
	CE-EcoImpactAid/DisBilDir Total			\$51,944		\$51,94
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,256		\$7,25
		CLASSIFIED OVERTIME, X & Z TIME		\$5,969		\$5,96
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		INSTRUCTIONAL MATERIALS		\$18,762		\$18,76
		LIBRARY AIDES		\$11,591		\$11,59
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,699		\$1,69
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,51
		TEACHER ASSISTANTS		\$10,807		\$10,80
		TEACHERS		\$1,500		\$1,50
		TRANSPORTATION		\$3,100		\$3,10
	CE-EIA/EDY-SchoolAllocations Total			\$84,915		\$84,91
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,969		\$4,96
		INSTRUCTIONAL MATERIALS		\$1,173		\$1,17
		PENDING DISTRIBUTION		\$1,678		\$1,67
	CE-EIAStateCompEd(SCE)ScHS Total			\$7,820		\$7,82
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$1
	Div37-SpEd-PreschExpans Total			\$0		\$1
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLASSIFIED OVERTIME, X & Z TIME	\$2,592			\$2,59

FC Decerie	Dune Danes	Partiand Malay Crayer		General Fund -	Other Friede	Crowd Total
FC Descrip	Prog Descr	Revised Major Group CLERICAL SUBSTITUTES	Unrestricted	Restricted	Other Funds	Grand Total \$35
	GeneralFundSchoolProgram		\$356			· ·
		CLERICAL SUPPORT	\$105,056			\$105,05
		CUSTODIAL SUPPLIES	\$2,466			\$2,46
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$7,204			\$7,20
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,12
		TEACHERS	\$785,568			\$785,56
		TEMPORARY PERSONNEL ACCOUNT	\$544			\$54
	GeneralFundSchoolProgram Total		\$1,214,437			\$1,214,43
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$38
	MandatedCost-CSmith-Schs Total			\$383		\$38
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
	SpecEd-PreschExpansion-Sch Total			\$1,295		\$1,295
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	SupporttoSpEdSchool Total		\$1,554			\$1,554
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS	. ,	\$0		\$(
		TEACHER ASSISTANTS		\$1,428		\$1,428
	T3A-LEP-LimitedEngProfcncy Total			\$1,428		\$1,428
WashingtonPC Total	1071 III IIIIII III III III III III III II		\$1,256,369	\$147,785		1
WashingtonPrepSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934	7147,703	774,560	\$30,934
washingtoni report	AcceleratedAcademicLiteracy Total	ACCELENATED ACADEMIC ETERACT	\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	330,334		\$364,635	
		CAFETERIA				
	CafeFd-CafeWkrs-S/B/T-Sch Total	OAAADUG AIDEG	4224.450		\$364,635	
	CampusAides-SpecProgs	CAMPUS AIDES	\$234,450			\$234,450
	CampusAides-SpecProgs Total		\$234,450			\$234,450
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,699		\$16,699
		INSTRUCTIONAL MATERIALS		\$15,852		\$15,852
		PARENT INVOLVEMENT		\$1,200		\$1,200
		PENDING DISTRIBUTION		\$2,266		\$2,266
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260
		TEACHER ASSISTANTS		\$26,436		\$26,436
	CE-EcoImpactAid/DisBilDir Total			\$113,279		\$113,279
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
		COUNSELORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$1,148		\$1,148
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$55,714		\$55,714
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,765		\$21,765
		CLASSIFIED OVERTIME, X & Z TIME		\$3,653		\$3,653
		INSTRUCTIONAL MATERIALS		\$2,500		\$2,500
		PARENT INVOLVEMENT		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$1,038		\$1,038
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,890		\$1,890
		TEACHER ASSISTANTS		\$12,968		\$1,890
		TRANSPORTATION		\$1,624		\$1,624
	OF FIACHARD !/OSTIG	TRANSPORTATION		\$3,450		\$3,450
	CE-EIAStateCompEd(SCE)ScHS Total			\$51,888		\$51,88
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,518		\$5,51
		COACHES INSTRUCTIONAL		\$49,566		\$49,56
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260

Brog Docce	Paying Major Group	General Fund - Unrestricted	General Fund - Restricted O	thor Funds	Grand Total
Prog Descr	Revised Major Group	Unrestricted	\$56,344	ther Funds	\$56,34
CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	CATECODICAL DROCDAM ADVICODS				
CE-INCLB 15chools	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$99,130		\$99,13
			\$9,644		\$9,64
	COACHES INSTRUCTIONAL		\$247,826		\$247,820
	INSTRUCTIONAL MATERIALS		\$59,917		\$59,917
	NURSES CONTRIBUTION		\$79,306		\$79,300
OF NOI PTACE hands Texas	PENDING DISTRIBUTION		\$11,269		\$11,269
CE-NCLBT1Schools Total	DADENT INVOLVENTATALT		\$507,092		\$507,092
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$9,024		\$9,024
CE-NCLBT1Sch-ParentInvlmnt Total			\$9,024		\$9,024
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
Custodians-PerPupil-Oper Total		\$29,455			\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$279,233			\$279,233
	CATEGORICAL PROGRAM ADVISORS	\$50,134			\$50,134
	CLERICAL SUBSTITUTES	\$871	l		\$87
	CLERICAL SUPPORT	\$222,420			\$222,420
	COUNSELING TIME (REGISTRATION)	\$8,727			\$8,72
	COUNSELORS	\$142,132			\$142,132
	CUSTODIAL SUPPLIES	\$14,008			\$14,008
	CUSTODIANS	\$436,161			\$436,163
	FINANCIAL MANAGERS	\$83,477			\$83,47
	INSTRUCTIONAL MATERIALS	\$37,780			\$37,780
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755	l		\$74,755
	NURSES	\$19,825			\$19,825
	PSYCHOLOGISTS	\$10,359	l		\$10,359
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
	TEACHER ACADEMIC DIFFERENTIALS	\$5,476			\$5,476
	TEACHERS	\$1,535,632			\$1,535,632
	TEMPORARY PERSONNEL ACCOUNT	\$21,904	l — — — — —		\$21,904
GeneralFundSchoolProgram Total	TEMI OWN TENSONIE FICOSON	\$3,122,326			\$3,122,326
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,477			\$59,47
K-12-Libr&LibrAides-Sal Total	TEACHER EIDIANT WEDIA	\$59,477	l		\$59,47
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, , , , , , , , , , , , , , , , , , ,	\$13,643		\$13,643
MandatedCost-CSmith-Schs Total	SFED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,643		\$13,643
NCLB:T1-SchimprovementGrtCo2S	ADVISORS		\$13,043		\$13,04
NCLB.11-3CHIIIprovementarico23	COORDINATORS		\$0		\$(
	TEACHER ASSISTANTS		\$0		\$(
			\$0		\$(
NCID T4 Caldian and ACC 4C - 2C Tabal	TEACHERS		\$0 \$0		\$(
NCLB:T1-SchImprovementGrtCo2S Total	DECIONAL OCCUPATION CENTED/DDOCDANG	Ć472.422			
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132	l		\$172,132
RegionalOccupProg-Schs Total		\$172,132	l — — — — — — — — — — — — — — — — — — —		\$172,132
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$584,330		\$584,330
ResourceSpecialistProg-Schs Total			\$584,330		\$584,330
SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,478		\$3,478
	CLERICAL SUPPORT		\$108,908		\$108,908
	COORDINATORS		\$99,130		\$99,130
	COUNSELORS		\$198,260		\$198,260
	INSTRUCTIONAL MATERIALS		\$19,981		\$19,983
	PENDING DISTRIBUTION		\$42,398		\$42,398
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,560
	TEACHERS		\$937,610		\$937,610
SB1133-QualityEducationIn Total			\$1,422,325		\$1,422,32
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,887		\$1,88

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc Total			\$1,887		\$1,887
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,133,605		\$1,133,605
	SpecDayClss-Sal/Transp-Sch Total			\$1,133,605		\$1,133,605
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$933,883		\$933,883
	SpecEduc-TempSpEdAssts-Sch Total			\$933,883		\$933,883
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$261,810		\$261,810
	SpEd:IDEABasicLocAsstEnt Total			\$261,810		\$261,810
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$335		\$335
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
	T3A-LEP-LimitedEngProfcncy Total			\$2,965		\$2,965
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total		\$74,755			\$74,755
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$16,899			\$16,899
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$16,899			\$16,899
WashingtonPrepSH Total			\$3,740,428	\$5,147,789	\$364,63	\$9,252,852
WatersEmpPrepCntr	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$1,964,856	\$1,964,856
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,964,850	
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,349,470	
	AdultEdNorm-Sal/Ben Total				\$1,349,470	\$1,349,470
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	AdultEd-OtherExp-Schs Total				\$0	\$0
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$1,695,469	\$1,695,469
	AdultEd-Sal/Ben/Transp-Schs Total				\$1,695,469	\$1,695,469
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION			\$59,500	\$59,500
	AdultEd-TeacherSubs Total				\$59,500	\$59,500
	Custodians-AdultEducSchs	ADULT EDUCATION			\$381,539	\$381,539
	Custodians-AdultEducSchs Total				\$381,539	\$381,539
	OperMtl-Adult	ADULT EDUCATION			\$17,917	7 \$17,917
	OperMtl-Adult Total				\$17,917	7 \$17,917
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADVISORS		\$63,368		\$63,368
		INSTRUCTIONAL AIDES		\$65,184		\$65,184
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,394,068			\$1,394,068
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$1,394,068	\$128,552		\$1,522,620
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$47,831			\$47,831
	ROC/SkCtrs-TeacherSubs Total		\$47,831			\$47,831
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$323,873	\$323,873
	Tchrs-AdultEduc-Hdcpd Total				\$323,873	\$323,873
WatersEmpPrepCntr Total			\$1,441,899	\$128,552	\$5,794,624	\$7,365,075
WebsterMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,288	\$110,288
	CampusAides-SpecProgs	CAMPUS AIDES	\$90,690			\$90,690
	CampusAides-SpecProgs Total		\$90,690			\$90,690
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,310		\$29,310
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$1,983		\$1,983
		PARENT INVOLVEMENT		\$453		\$453

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
VebsterMS	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$865	\$8
	CE-EcoImpactAid/DisBilDir Total	CERTIFICATED CURRIENTAL TIME (V. 7. 8. PROFESCIONIAL DEVELOPMENT)		\$43,237	\$43,2
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,491	\$23,4
	<u></u>	INSTRUCTIONAL MATERIALS		\$1,236	\$1,2
	CE FIA (LED Complete on Co. Total	PENDING DISTRIBUTION		\$0	624.7
	CE-EIA/LEP-SupIntrvnServ-Sc Total	LIDDADY AIDEC		\$24,727	\$24,7
	CE-EIAStateCompEd(SCE)ScHS	LIBRARY AIDES		\$10,377	\$10,3
		PENDING DISTRIBUTION PSYCHOLOGISTS		\$424 \$10,359	\$4: \$10,3
	CE-EIAStateCompEd(SCE)ScHS Total	PSTCHOLOGISTS		\$10,359	\$10,3
		CERTIFICATED CURRIENTAL TIME /V 7 & RECEEDING DEVELOPMENT		· ' '	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,396	\$10,3
		PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0	\$12,5
	CE NCI D T1 Dunglar an unst Cala Tatal	SUBSTITUTES-DAY TO DAY AND LUNG-TERM		\$12,581 \$22,977	\$12,5
	CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$10,626	\$10,62
	CE-INCEB I 13CHOOIS	INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$1,536	\$10,62
		PENDING DISTRIBUTION			
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,596 \$2,513	\$4,59 \$2,51
		TEACHERS		\$187,522	\$187,52
	CE-NCLBT1Schools Total	TEACHERS		\$206,793	\$206,79
	CE-NCLBT13CHOOIS TOTAL CE-NCLBT13CHOOIS TOTAL	PARENT INVOLVEMENT		\$3,680	\$3,68
	CE-NCLBT13CII-Farentinvimit CE-NCLBT15CII-Farentinvimit CE-NCLBT15CII-Farentinvimit	PAREINI INVOLVEIVIENI		\$3,680	\$3,68
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594		\$145,59
	GeneralFund3choolFTogram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,452		\$1,45
		CLERICAL SUBSTITUTES	\$946		\$94
		CLERICAL SUPPORT	\$124,069		\$124,06
	<u></u>	COUNSELING TIME (REGISTRATION)	\$3,002		\$3,00
		COUNSELORS	\$101,902		\$101,90
		CUSTODIAL SUPPLIES	\$7,505		\$7,50
		CUSTODIANS	\$300,089		\$300,08
		FINANCIAL MANAGERS	\$36,713	 	\$36,71
		INSTRUCTIONAL MATERIALS	\$20,018		\$20,0
		LIBRARY AIDES	\$1,218		\$1,2
		NURSES	\$19,825	 	\$19,82
		PSYCHOLOGISTS	\$8,287		\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520		\$56,52
		TEACHER ACADEMIC DIFFERENTIALS	\$7,784		\$7,78
		TEACHERS	\$1,715,110		\$1,715,11
		TEMPORARY PERSONNEL ACCOUNT	\$(
	GeneralFundSchoolProgram Total		\$2,550,030		\$2,550,03
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	.,,,	\$10,519	\$10,51
	MandatedCost-CSmith-Schs Total			\$10,519	\$10,51
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787	\$67,78
	Medi-CalLEAHealthyStart-Sch Total			\$67,787	\$67,78
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863	3	\$34,8
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863	3	\$34,8
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$332,603	\$332,6
	ResourceSpecialistProg-Schs Total			\$332,603	\$332,6
	SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$11,133	\$11,1
	, , , , , , , , , , , , , , , , , , , ,	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,284	\$7,2
		TEACHERS		\$538,188	\$538,1
	SB1133-QualityEducationIn Total			\$556,605	\$556,6
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,250	\$2,2
	Spec.DayClasses-IMA-SpecEduc Total			\$2,250	\$2,2

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
WebsterMS	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$434,919		\$434,9:
	SpecDayClss-Sal/Transp-Sch Total			\$434,919		\$434,9
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$501,790		\$501,7
	SpecEduc-TempSpEdAssts-Sch Total			\$501,790		\$501,7
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$379,332		\$379,3
	SpEd:IDEABasicLocAsstEnt Total			\$379,332		\$379,3
	SpEd:MentalHith-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$90,817		\$90,8
	SpEd:MentalHlth-State-Sch Total			\$90,817		\$90,8
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,075		\$1,0
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$1,075		\$1,0
/ebsterMS Total	,		\$2,675,583	\$2,700,271		\$5,486,1
WeemesEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	1		\$47,8
	ArtsEducationPlan-Sch Total		\$47,815			\$47,8
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	Ų 1.7,020		\$313,985	\$313,9
	CafeFd-CafeWkrs-S/B/T-Sch Total	O TELETION			\$313,985	\$313,9
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198		7515,565	\$19,1
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVII OJ AIDEJ	\$19,198			\$19,1 \$19,1
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$19,198	\$99,130		\$19,1
	CE-EcolmpactAid/DisBilDir					
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,651		\$8,6
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,5
		INSTRUCTIONAL MATERIALS		\$1,098		\$1,0
		PENDING DISTRIBUTION		\$2,876		\$2,8
		TEACHER ASSISTANTS		\$23,303		\$23,3
		TEACHERS		\$7,200		\$7,2
	CE-EcoImpactAid/DisBilDir Total			\$143,758		\$143,7
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL AIDES		\$11,871		\$11,8
		PENDING DISTRIBUTION		\$695		\$69
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,486		\$3,4
		TEACHER ASSISTANTS		\$12,238		\$12,2
	CE-EIAStateCompEd(SCE)ScHS Total			\$28,290		\$28,2
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$530		\$5
	<u> </u>	COACHES INSTRUCTIONAL		\$30,190		\$30,1
		PENDING DISTRIBUTION		\$0		7/-
	CE-NCLB-T1-ProgImprvmtSch Total	I ENDING SIGNING TON		\$30,720		\$30,7
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,1
	CE NCEDI ESCISSIS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,671		\$2,6
		COACHES INSTRUCTIONAL		\$70,437		\$70,4
		COUNSELORS		\$62,901		\$62,9
		INSTRUCTIONAL AIDES		\$9,546		\$9,5
		INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$9,546		\$9,5
		PENDING DISTRIBUTION		\$6,144		\$6,1
		TEACHER ASSISTANTS		\$3,200		\$3,2
	CE-NCLBT1Schools Total			\$276,473		\$276,4
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,920		\$4,9
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,920		\$4,9
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		
	Div37-SpEd-PreschExpans Total			\$0		
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,6
		CLERICAL SUBSTITUTES	\$0			
		CLERICAL SUPPORT	\$168,028			\$168,0
		CUSTODIAL SUPPLIES	\$5,814			\$5,8
		CUSTODIANS	\$165,074			\$165,0
		INSTRUCTIONAL MATERIALS	\$24,677			\$24,6

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds G	rand Total
	GeneralFundSchoolProgram	NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,442			\$79,442
		TEACHER ASSISTANTS	\$12,968			\$12,968
		TEACHERS	\$2,833,105			\$2,833,105
		TEMPORARY PERSONNEL ACCOUNT	\$17,006			\$17,006
	GeneralFundSchoolProgram Total		\$3,474,752			\$3,474,752
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, .,.	\$5,674		\$5,674
	MandatedCost-CSmith-Schs Total			\$5,674		\$5,674
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total	STED TENOTIEN NESSONGE STECKNEST I NO STANIA		\$100,263		\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$663		\$663
		SFED-IIVIA ALLOCATION TO SCHOOLS		\$663		\$663
	Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED CDECIAL DAY DDOCDAMA		·		· · · · · · · · · · · · · · · · · · ·
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$369,821		\$369,821
	SpecDayClss-Sal/Transp-Sch Total			\$369,821		\$369,821
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
	SpecEd-PreschExpansion-Sch Total			\$1,295		\$1,295
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$335,682		\$335,682
	SpecEduc-TempSpEdAssts-Sch Total			\$335,682		\$335,682
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$100,278		\$100,278
	SpEd:IDEABasicLocAsstEnt Total			\$100,278		\$100,278
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$95,633		\$95,633
	SpEd:MentalHith-State-Sch Total			\$95,633		\$95,633
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	SupporttoSpEdSchool Total		\$1,554			\$1,554
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	<u> </u>	TEACHERS		\$3,496		\$3,496
	T3A-LEP-LimitedEngProfcncy Total			\$3,496		\$3,496
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	70,100		\$1,000
	TIIPG-SRLDP-IMA Total	THE THE THE THE TENT AND THE TE	\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPINENT PROGRAM	\$119,542			\$119,542
WeemesEL Total	THE G-TCHIS-SKEDE TOTAL				\$313,985	
	California CDC Dant Dan	EARLY CHILDHOOD DEVELOPMENT	\$3,683,877	\$1,496,966		\$5,494,828
WeemesElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
Manager Floris CORD Tax 1	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
WeemesElSchCSPP Total	0 W 1 000 D 17	EARLY SUIL BUILDED DELVEL ON VENT		i i	\$118,046	\$118,046
WeigandAveSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
WeigandAveSPS Total					\$118,046	\$118,046
WeigandEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,291		\$63,291
		INDIRECT COST		\$2,114		\$2,114
	AftSchEdu&Safety(ASES)LABS Total			\$65,405		\$65,405
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088
	AftSchEdu&SafetyLAB-ADM Total			\$1,088		\$1,088
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	,		\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	720,000	\$16,305		\$16,305
	Linbouppio	INDIRECT COST		\$471		\$471

				General Fund -		
crip	Prog Descr	Revised Major Group	Unrestricted	Restricted		rand Total
gandEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	\$111,80
	CafeFd-CafeWkrs-S/B/T-Sch Total		40		\$111,808	\$111,80
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,371		\$13,37
		CLASSIFIED OVERTIME, X & Z TIME		\$5,760		\$5,76
		COACHES INSTRUCTIONAL		\$20,128		\$20,12
		INSTRUCTIONAL MATERIALS		\$1,089		\$1,0
		PARENT INVOLVEMENT		\$710		\$7
		PENDING DISTRIBUTION		\$2,355		\$2,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,354		\$5,3
		TEACHER ASSISTANTS		\$19,398		\$19,39
	CE-EcoImpactAid/DisBilDir Total			\$117,731		\$117,73
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$764		\$76
		PENDING DISTRIBUTION		\$306		\$30
		TEACHER ASSISTANTS		\$14,202		\$14,20
	CE-EIAStateCompEd(SCE)ScHS Total			\$15,272		\$15,27
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,720		\$3,72
		PENDING DISTRIBUTION		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,864		\$12,8
	CE-NCLB-T1-ProgImprvmtSch Total			\$16,584		\$16,58
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
	02 11020 120110010	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,597		\$1,5
		CLASSIFIED OVERTIME, X & Z TIME		\$3,456		\$3,45
		COACHES INSTRUCTIONAL		\$80,499		\$80,49
		INSTRUCTIONAL MATERIALS		\$6,545		\$6,54
		PENDING DISTRIBUTION		\$3,317		\$3,31
		TEACHER ASSISTANTS		\$4,270		\$4,27
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$149,250		\$149,25
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$2,656		
		PARENT INVOLVEIVIENT				\$2,65
	CE-NCLBT1Sch-Parentinvimnt Total	ADMINISTRATORS (DRINGRAMS & ASSISTANT RRINGRAMS)	4425.206	\$2,656		\$2,65
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,39
		CLERICAL SUBSTITUTES	\$722			\$72
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$2,975			\$2,97
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$12,982			\$12,98
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHERS	\$1,410,648			\$1,410,64
		TEMPORARY PERSONNEL ACCOUNT	\$8,932			\$8,93
	GeneralFundSchoolProgram Total		\$1,897,466			\$1,897,46
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,42
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,42
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$58,350		\$58,35
	ResourceSpecialistProg-Schs Total			\$58,350		\$58,35
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$20
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$2
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,295		\$168,2
	SpecDayClss-Sal/Transp-Sch Total			\$168,295		\$168,2
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$154,017		\$154,0
	SpecEduc-TempSpEdAssts-Sch Total			\$154,017		\$154,0

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
WeigandEL	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,73
	SpEd:IDEABasicLocAsstEnt Total			\$45,738		\$45,73
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$1
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,088		\$3,088
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$3,088		\$3,088
WeigandEL Total			\$1,947,407	\$817,817	\$111,808	\$2,877,032
WelbyWayEChtrSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	5		\$47,815
	ArtsEducationPlan-Sch Total		\$47,815	5		\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252	2		\$21,252
	CampusAides-SpecProgs Total		\$21,252	2		\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$21,120			\$21,120
	ChrtrSchAllocInLieuOfEIA Total		\$21,120			\$21,120
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$255,700			\$255,700
	ChrtrSchCategoricalBlkGrnt Total	CHARLEN SCHOOL CALLOCATED BESCH CHARACTER	\$255,700			\$255,700
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total	COSTODIANO	\$29,455			\$29,455
		ADMINISTRATORS (PRINCIPALS & ASSISTANT RRINGIPALS)				
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$684			\$684
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,559			\$4,559
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,583			\$11,583
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,380,439			\$1,380,439
		TEMPORARY PERSONNEL ACCOUNT	\$17,490			\$17,490
	GeneralFundSchoolProgram Total		\$1,922,765	5		\$1,922,765
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	MandatedCost-CSmith-Schs Total			\$2,040		\$2,040
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	ResourceSpecialistProg-Schs Total			\$104,834		\$104,834
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	SpecEduc-TempSpEdAssts-Sch Total			\$98,190		\$98,190
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$191		\$191
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL WINTERWILLS		\$191		\$191
WelbyWayEChtrSch Total	13A-LLI -LimitedLiigi Tolciicy Total		\$2,298,107		1	\$2,578,368
WelbyWayG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$869	1	77-7,500	\$869
Welby Way G/ HAIVIag	Generali unu schooli rogram	INSTRUCTIONAL MATERIALS	\$14,652			\$14,652
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240		1	\$50,240
		TEACHERS	\$1,542,260			\$1,542,260
	GeneralFundSchoolProgram Total	COST ALL COLTON TO COLLOCIS FOR COLLOCATION	\$1,608,021			\$1,608,021
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,654	1		\$113,654

				General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
WelbyWayG/HAMag	TIIPG-Magnet-Schs Total		\$113,654			\$113,654
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,548			\$7,548
	TIIPG-Magnet-Schs-Discretionar Total		\$7,548			\$7,548
WelbyWayG/HAMag Total			\$1,729,223	\$49,605		\$1,778,828
WESMA/ASci(Gft/Hi	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$0			\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,351			\$28,351
		TEACHERS	\$975,401			\$975,401
	GeneralFundSchoolProgram Total		\$1,003,752			\$1,003,752
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,467
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,525			\$5,525
	TIIPG-Magnet-Schs-Discretionar Total		\$5,525			\$5,525
WESMA/ASci(Gft/Hi Total			\$1,009,277	\$47,384		\$1,056,661
WESMEnviron/NatSc	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$37,499			\$37,499
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,000			\$34,000
		TEACHERS	\$1,034,613			\$1,034,613
	GeneralFundSchoolProgram Total		\$1,106,112			\$1,106,112
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,359
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	SpecDayClss-Sal/Transp-Sch Total			\$90,817		\$90,817
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,899			\$5,899
	TIIPG-Magnet-Schs-Discretionar Total		\$5,899			\$5,899
WESMEnviron/NatSc Total			\$1,112,011	\$142,463		\$1,254,474
WESMHealth/SportsM	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467	Ψ <u>1</u> . <u></u>)		\$15,467
, , , , , , , , , , , , , , , , , , , ,	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	7-0,101		\$118,679	\$118,679
	CafeFd-CafeWkrs-S/B/T-Sch Total	O I E I E I I I I I I I I I I I I I I I			\$118,679	\$118,679
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780		7==0,0:0	\$93,780
	CampusAides-SpecProgs Total	3.1111 33.11323	\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	<i>\$55).66</i>	\$11,091		\$11,091
	CE Ecompaceria, Distribu	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$247		\$247
	CE-EcoImpactAid/DisBilDir Total	TENDING DISTRIBUTION		\$12,338		\$12,338
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	312,336		\$29,455
	Custodians-PerPupil-Oper Custodians-PerPupil-Oper Total	COSTODIANO	\$29,455			\$29,455 \$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$363,776			\$363,776
	Generalrunuschoolrrogram	CLERICAL SUBSTITUTES	\$363,776			\$363,776
		CLERICAL SUBSTITUTES CLERICAL SUPPORT	\$0			\$229,406
		COUNSELING TIME (REGISTRATION)	\$2,755			\$2,755
		COUNSELORS	\$191,400			\$191,400
		CUSTODIAL SUPPLIES	\$20,000			\$20,000
		CUSTODIANS	\$395,432			\$395,432

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	FINANCIAL MANAGERS	\$79,985			\$79,985
		INSTRUCTIONAL AIDES	\$9,546			\$9,546
		INSTRUCTIONAL MATERIALS	\$52,429			\$52,429
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHER ACADEMIC DIFFERENTIALS	\$5,376			\$5,376
		TEACHERS	\$1,940,559			\$1,940,559
		TEMPORARY PERSONNEL ACCOUNT	\$17,000			\$17,000
	GeneralFundSchoolProgram Total		\$3,413,208			\$3,413,208
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,477			\$59,477
	K-12-Libr&LibrAides-Sal Total		\$59,477			\$59,477
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,787
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$96,066		\$96,066
	PerkinsSec131Secondary-Guide Total			\$96,066		\$96,066
	Prop39CharterSchCo-Locatio	PROP 39 CHARTER SCHOOL CO-LOCATION	\$51,746	, , , , , ,		\$51,746
	Prop39CharterSchCo-Locatio Total		\$51,746			\$51,746
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$32,907			\$32,907
	Reas.Accom-Sal/Ben/Trans-Schs Total	The state of the s	\$32,907			\$32,907
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$416,403			\$416,403
	RegionalOccupProg-Schs Total	NEGISTALE OCCUPATION CENTERY ROCKWAYS	\$416,403			\$416,403
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	Ş410,403	\$276,244		\$276,244
	ResourceSpecialistProg-Schs Total	SI ED TENETER RESOURCE SI EGINEIST I ROGIVIIVI		\$276,244		\$276,244
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total	SI ED IMA ALLOCATION TO SCHOOLS		\$332		\$332
	SpecDayClasses-INA-SpecEddc Fotal	SPED-TEACHER-SPECIAL DAY PROGRAM		\$490,715		\$490,715
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHEN-SFECIAL DAT FROGRAM		\$490,715		\$490,715
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$149,373		\$149,373
	SpecEduc-TempSpEdAssts-Sch Total	SFED-ASSISTANTS		\$149,373		\$149,373
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
		37ED-A33I3TAINT3				
	SpEd:IDEABasicLocAsstEnt Total	INCTRUCTIONAL MATERIALS		\$49,095 \$0		\$49,095
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS				\$0
		TEACHERS		\$313		\$313
	T3A-LEP-LimitedEngProfcncy Total	MACNET COULOUS DECOULDES	Ć407.002	\$313		\$313 \$107,902
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,902			<u> </u>
	TIIPG-Magnet-Schs Total	A LA CAUTE COLLO DE CESCALIDATE	\$107,902			\$107,902
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,424			\$11,424
	TIIPG-Magnet-Schs-Discretionar Total	TRANSPORTATION	\$11,424			\$11,424
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
NATIONALL - IND. (C	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333	6	4440	\$3,333
WESMHealth/SportsM Total	0.6.7.1.0.6.104	OAFFTFD14	\$4,235,102	\$1,146,025	1	
WestAdamsPrepHS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$529,30	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS MOSS	1		\$529,30	
	CampusAides-SpecProgs	CAMPUS AIDES	\$278,250			\$278,250
	CampusAides-SpecProgs Total		\$278,250			\$278,250
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,342		\$33,342
		INSTRUCTIONAL MATERIALS		\$2,028		\$2,028
		NURSES		\$29,737		\$29,737
		PARENT INVOLVEMENT		\$3,168		\$3,168
		PENDING DISTRIBUTION		\$6,335		\$6,335

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256	\$1,25
	TEACHER ASSISTANTS		\$92,410	\$92,41
	TEACHERS		\$93,761	\$93,763
CE-EcoImpactAid/DisBilDir Total			\$316,750	\$316,750
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$103,847	\$103,847
	CUSTODIAL OVERTIME & RELIEF		\$2,500	\$2,500
	INSTRUCTIONAL MATERIALS		\$13,428	\$13,428
	PENDING DISTRIBUTION		\$7,000	\$7,000
	TEACHERS		\$7,502	\$7,502
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$134,277	\$134,277
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,210	\$7,210
	COORDINATORS		\$57,782	\$57,782
	CUSTODIAL OVERTIME & RELIEF		\$1,200	\$1,200
	INSTRUCTIONAL MATERIALS		\$3,080	\$3,080
	PARENT INVOLVEMENT		\$3,000	\$3,000
	PENDING DISTRIBUTION		\$1,687	\$1,687
	PSYCHOLOGISTS		\$10,359	\$10,359
CE-EIAStateCompEd(SCE)ScHS Total			\$84,318	\$84,318
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$71,559	\$71,559
	INSTRUCTIONAL MATERIALS		\$10,000	\$10,000
	PENDING DISTRIBUTION		\$0	\$0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000	\$10,000
CE-NCLB-T1-ProgImprvmtSch Total			\$91,559	\$91,559
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,130
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452	\$1,452
	INSTRUCTIONAL AIDES		\$36,958	\$36,958
	INSTRUCTIONAL MATERIALS		\$17,733	\$17,733
	NURSES		\$39,652	\$39,652
	PENDING DISTRIBUTION		\$18,312	\$18,312
	PSYCHOLOGISTS PSYCHOLOGISTS		\$20,718	\$20,718
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,536	\$7,536
	TEACHER ASSISTANTS		\$12,968	\$12,968
	TEACHERS		\$562,566	\$562,566
	TRANSPORTATION		\$7,000	
CE-NCLBT1Schools Total	TRANSPORTATION		\$824,025	\$7,000 \$824,02 5
CE-NCLBT1Schools Total CE-NCLBT1Schools Total	PARENT INVOLVEMENT		\$14,664	\$14,664
	PARENT INVOLVEMENT		\$14,664	
CE-NCLBT1Sch-ParentInvImnt Total	CUSTODIANS	\$29,455		\$14,664
Custodians-PerPupil-Oper	CUSTODIANS			\$29,455
Custodians-PerPupil-Oper Total	ADMINISTRATORS (PRINISIRALS & ASSISTANT PRINISIRALS)	\$29,45		\$29,455
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$503,593		\$503,597
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$12,028		\$12,028
	CLASSIFIED OVERTIME, X & Z TIME	\$5,000		\$5,000
	CLERICAL SUBSTITUTES	\$3,10		\$3,107
	CLERICAL SUPPORT	\$305,278		\$305,278
	COUNSELING TIME (REGISTRATION)	\$16,198		\$16,198
	COUNSELORS	\$248,61		\$248,617
	CUSTODIAL OVERTIME & RELIEF	\$3,500		\$3,500
	CUSTODIAL SUPPLIES	\$15,70		\$15,707
	CUSTODIANS	\$456,695		\$456,695
	FINANCIAL MANAGERS	\$83,47		\$83,477
	INSTRUCTIONAL MATERIALS	\$87,31	1	\$87,311
	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$71,586	5	\$71,586
	NURSES	\$29,73	7	\$29,737
	PSYCHOLOGISTS	\$10,359	el l	\$10,359

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$166,420			\$166,420
		TEACHER ACADEMIC DIFFERENTIALS	\$7,408			\$7,408
		TEACHERS	\$4,365,875			\$4,365,875
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$(
	GeneralFundSchoolProgram Total		\$6,391,900			\$6,391,900
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	K-12-Libr&LibrAides-Sal Total		\$79,303			\$79,303
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,767		\$16,767
	MandatedCost-CSmith-Schs Total			\$16,767		\$16,767
	QltyEducInvstmntAct-Waiver	CAMPUS AIDES		\$0		\$(
		CLERICAL SUPPORT		\$54,454		\$54,45
		COORDINATORS		\$0		\$(
		COUNSELORS		\$594,780		\$594,780
		PENDING DISTRIBUTION		\$40,156		\$40,156
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,716		\$5,710
		TEACHERS		\$1,312,654		\$1,312,654
	QltyEducInvstmntAct-Waiver Total			\$2,007,760		\$2,007,760
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863	42,007,700		\$34,863
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863			\$34,863
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,264			\$344,264
	RegionalOccupProg-Schs Total	REGIONAL OCCUPATION CENTERY MOGRAMIO	\$344,264			\$344,264
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	7544,204	\$546,290		\$546,290
	ResourceSpecialistProg-Schs Total	STED TENETIER RESOURCE STECKNEIST TROOTWAY		\$546,290		\$546,290
	Sch.DeterminedNeeds-Gen.Prog.	INSTRUCTIONAL MATERIALS	\$34,055	3340,230		\$34,055
	Sch.DeterminedNeeds-Gen.Prog. Total	INSTRUCTIONAL WATERIALS	\$34,055			\$34,055
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	754,055	\$1,760		\$1,760
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALEGORATION TO SCHOOLS		\$1,760		\$1,760
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$811,354		\$811,354
	SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHEN-SFECIAL DAT FROGRAM		\$811,354		\$811,354
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$880,172		\$880,172
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS		\$880,172		\$880,172
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	_ ·	SPED-ASSISTAINTS		\$45,738 \$45,738		
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CUIDDI FAMENTAL TIME (V. 7. 0. DROSECCIONAL DEVELODAMENT)				\$45,738
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	TOA LED Assessed Council or Total	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total	CERTIFICATED CURRIERATRITAL TIME (V. 7. 0. DROFFECCIONIAL DEVELOPMENT)		\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,120		\$4,120
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfcncy Total	HIANIOD DECEDIVE OFFICED TRAINING CORPS (IDOTS)	600.050	\$8,120		\$8,120
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$80,858			\$80,858
	Teachers-JROTC Total	TRANSPORTATION	\$80,858			\$80,858
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
W	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783		ć=20.00=	\$6,783
WestAdamsPrepHS Total		1070 00000111	\$7,279,731	\$5,881,002	\$529,302	\$13,690,035
WestAthensEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total	CAFFTENIA	\$47,815		A	\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$151,486	\$151,486
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$151,486	\$151,486
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,346		\$18,346
		CLASSIFIED OVERTIME, X & Z TIME		\$6,684		\$6,684

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	COORDINATORS		\$49,566	\$49,5
	INSTRUCTIONAL MATERIALS		\$21,411	\$21,4
	PARENT INVOLVEMENT		\$1,688	\$1,6
	PENDING DISTRIBUTION		\$3,378	\$3,3
	TEACHER ASSISTANTS		\$18,257	\$18,2
CE-EcoImpactAid/DisBilDir Total			\$168,896	\$168,8
CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$867	\$8
	INSTRUCTIONAL MATERIALS		\$2,760	\$2,7
	PENDING DISTRIBUTION		\$552	\$5
	TEACHER ASSISTANTS		\$23,421	\$23,4
CE-EIAStateCompEd(SCE)ScHS Total			\$27,600	\$27,6
CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,970	\$29,9
CE-NCLB-T1-ProgImprvmtSch Total			\$29,970	\$29,9
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,5
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452	\$1,4
	CLASSIFIED OVERTIME, X & Z TIME		\$1,119	\$1,1
	COORDINATORS		\$49,566	\$49,5
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,164	\$62,2
	CUSTODIAL OVERTIME & RELIEF		\$1,119	\$1,1
<u> </u>	INSTRUCTIONAL AIDES		\$9,546	\$9,5
	INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS		\$16,647	\$16,6
	PENDING DISTRIBUTION		\$5,994	\$5,9
	PSYCHOLOGISTS TEACHER ACCUSTANTS		\$46,616	\$46,6
05 NOVE TO 1 1 7 1 1	TEACHER ASSISTANTS		\$25,941	\$25,9
CE-NCLBT1Schools Total			\$269,730	\$269,7
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,800	\$4,8
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,800	\$4,8
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108		\$142,1
	CLERICAL SUBSTITUTES	\$1,319		\$1,3
	CLERICAL SUPPORT	\$180,920		\$180,9
	CUSTODIAL SUPPLIES	\$4,949		\$4,9
	CUSTODIANS	\$126,502		\$126,5
	INSTRUCTIONAL MATERIALS	\$18,044		\$18,0
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$5,179		\$5,1
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		\$87,9
	TEACHERS	\$2,427,447		\$2,427,4
	TEMPORARY PERSONNEL ACCOUNT	\$18,950		\$18,9
GeneralFundSchoolProgram Total		\$3,033,163		\$3,033,1
HealthyStartCombinedGrant	INSTRUCTIONAL MATERIALS	72,223,200	\$0	72,230,
HealthyStartCombinedGrant Total			\$ 0	
HealthyStartCombinedGrdt	CLERICAL SUPPORT		\$0	
HealthyStartCombinedGrdt Total	OLEMAN E SOLI ONL		\$0	
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407	-	\$1,4
K-12-LIDI OLIDI AIUES-3di	LIBRARY AIDES			
V 42 1 h. 0 1 h. A h C-1 T-4-1	LIDRANT AIVES	\$18,609		\$18,
K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO COLLOGIC FOR CONTRIBUTOR	\$20,016		\$20,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463	\$4,
MandatedCost-CSmith-Schs Total			\$4,463	\$4,
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,666	\$75,
ResourceSpecialistProg-Schs Total			\$75,666	\$75,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498	\$4

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$273,486		\$273,486
	SpecDayClss-Sal/Transp-Sch Total			\$273,486		\$273,486
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	SpecEd-PreschExpansion-Sch Total			\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,285
	SpecEduc-TempSpEdAssts-Sch Total			\$147,285		\$147,285
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,108		\$4,108
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$4,108		\$4,108
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	. ,		\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,851
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,783
WestAthensEL Total	2		\$3,296,986	\$1,153,045	\$151,486	
WestAthensElCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT	+5)2 50,550		\$236,092	1
Vestranenselesi	CaliforniaSPS-PartDay Total	EMET CHIEDHOOD DEVELOT MENT			\$236,092	
WestAthensElCSPP Total	Camerinasi o i artiza y rota.				\$236,092	
WestchesterCAS-AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762		1	\$16,762
Westchester CAS-ALVVC	6-12Counselors-Sal Total	Of HONST ROGRAM	\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total	Of Horist Rodinari	\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total	Of HONST ROGRAM	\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$269,587			\$269,587
	AEWC-Sal/Ben/Transp-Schs Total	OF HONS FROMAIN	\$269,587			\$269,587
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$39,277			\$39,277
	CampusAides-SpecProgs CampusAides-SpecProgs Total	OF HONS FROGRAM	\$39,277			\$39,277
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	333,211	\$5,442		\$5,442
	CE-EcoImpactAid/DisBilDir Total	OPTIONS PROGRAM		\$5,442		\$5,442
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$150		\$150
	T3A-LEP-LimitedEngProfency Total	OF HOUS FROGRAM		\$150		\$150
WestchesterCAS-AEWC Total	13A-LEF-LIMITEGETIGFTOTCTICY TOTAL		\$328,789	\$5,592		\$334,381
WesternEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
** COLCITIEL	ArtsEducationPlan-Sch Total	AILIST NOOMAIN	\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$50,252		\$233,897	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLENIA			\$233,897	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		3233,637	\$21,252
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIPUS AIDES	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	321,232	\$49,566		\$49,566
	CE-EcollipactAlu/Disblibli	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,047		\$18,047
		INSTRUCTIONAL MATERIALS		\$18,047		\$18,047
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$4,297
		PARENT INVOLVEMENT		\$2,000 \$2,359		\$2,000
		PENDING DISTRIBUTION				\$2,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHER ASSISTANTS		\$32,361		\$32,361
	OF Fredrice addition 2012; T. J.	TEACHERS		\$2,040		\$2,040
	CE-EcoImpactAid/DisBilDir Total			\$117,950		\$117,950

Duna Danes	Basis of Malay Cyays		neral Fund -	Crond Tata
Prog Descr	Revised Major Group	Unrestricted Res	stricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$63	
<u> </u>	PENDING DISTRIBUTION		\$425	
25 514 21 4 2 5 1/225 2 1/2 5 4 1	PSYCHOLOGISTS		\$20,718	\$2
CE-EIAStateCompEd(SCE)ScHS Total			\$21,206	\$2
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,027	\$2
	PENDING DISTRIBUTION		\$0	
CE-NCLB-T1-ProgImprvmtSch Total			\$23,027	\$2
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,178	\$2
	CLASSIFIED OVERTIME, X & Z TIME		\$19,718	\$1
	INSTRUCTIONAL MATERIALS		\$11,915	\$1
	NURSES		\$79,306	\$7
	PENDING DISTRIBUTION		\$4,606	\$
	PSYCHOLOGISTS		\$20,718	\$2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628	
	TEACHERS		\$408	
	TELEPHONE		\$200	
CE-NCLBT1Schools Total			\$207,243	\$20
CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$3,688	\$
CE-NCLBT1Sch-Parentinvimnt Total			\$3,688	\$
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243	+ 2,222	\$14
Generali unuscrisoni rogram	CLERICAL SUBSTITUTES	\$968		717
	CLERICAL SUPPORT	\$124,065		\$12
	CUSTODIAL SUPPLIES	\$4,299		\$12
	CUSTODIANS	\$126,502		\$12
				\$12
	INSTRUCTIONAL MATERIALS	\$17,240		
	NURSES	\$19,825		\$1
	PSYCHOLOGISTS	\$5,179		\$.
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940		\$6
	TEACHERS	\$2,027,418		\$2,02
	TEMPORARY PERSONNEL ACCOUNT	\$11,792		\$1
GeneralFundSchoolProgram Total		\$2,543,471		\$2,54
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$
	LIBRARY AIDES	\$18,609		\$1
K-12-Libr&LibrAides-Sal Total		\$20,016		\$2
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248	\$
MandatedCost-CSmith-Schs Total			\$6,248	\$
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432	\$8
ResourceSpecialistProg-Schs Total			\$86,432	\$8
SB1133-QualityEducationIn	CATEGORICAL PROGRAM ADVISORS		-\$8,216	-\$
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,702	\$
	CLERICAL SUPPORT		\$40,648	\$4
	COORDINATORS		\$99,130	\$9
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718	\$2
	PENDING DISTRIBUTION		\$6,748	\$
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257	Ş
	TEACHER ASSISTANTS		\$71,265	\$7
	TEACHERS		\$99,130	\$9
SB1133-QualityEducationIn Total	TEACHERS		\$337,382	\$33
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$880	\$33
	JELU-IIVIA ALLOCATION TO SCHOOLS		· · · · · · · · · · · · · · · · · · ·	
Spec.DayClasses-IMA-SpecEduc Total	CDED TEACHED COECIAL DAY DOCCDAA:		\$880	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$397,251	\$39
SpecDayClss-Sal/Transp-Sch Total			\$397,251	\$39

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,945		\$77,94
	SpecEd-PreschExpansion-Sch Total			\$172,778		\$172,7
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$327,152		\$327,15
	SpecEduc-TempSpEdAssts-Sch Total			\$327,152		\$327,1
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,19
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		Ç
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,856		\$2,85
		INSTRUCTIONAL MATERIALS		\$0		Ç
	T3A-LEP-LimitedEngProfcncy Total			\$2,856		\$2,85
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	. ,		\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total	Solitor Inc. Silicos El Intochio Estreta internativa di uni	\$115,120			\$115,12
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total	CEASSITED OVERTIME, A & 2 HIVE	\$3,895			\$3,89
VesternEL Total	Tues-manucuons/Others Total		\$2,743,006		\$233,897	\$4,779,18
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$2,743,006		\$233,897	\$4,779,18
WestHollywoodEL		ARTS PROGRAM				
	ArtsEducationPlan-Sch Total	CAFFEEDIA	\$28,689		474.000	\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total		44.44		\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,389		\$1,38
		COACHES INSTRUCTIONAL		\$16,604		\$16,60
		INSTRUCTIONAL MATERIALS		\$0		Ş
		PARENT INVOLVEMENT		\$196		\$19
		PENDING DISTRIBUTION		\$392		\$39
		TEACHERS		\$1,002		\$1,00
	CE-EcolmpactAid/DisBilDir Total			\$19,583		\$19,58
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$0			40
		CLERICAL SUPPORT	\$113,574			\$113,57
		CUSTODIAL SUPPLIES	\$3,066			\$3,06
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$13,734			\$13,73
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,10
		TEACHERS	\$1,394,761			\$1,394,76
		TEMPORARY PERSONNEL ACCOUNT	\$8,646			\$8,64
	GeneralFundSchoolProgram Total	TELLI GISTAL LEISONNEE / ICCOONT	\$1,866,412			\$1,866,41
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	71,000,412	\$1,849		\$1,800,41
	MandatedCost-CSmith-Schs Total	S. ES ALLOCATION TO SCHOOLS FOR COMIT LIMITED		\$1,849		\$1,84
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$1,849		\$1,84
	ResourceSpecialistProg-Schs Total	SELD-ILACHEN-NESOUNCE SPECIALIST PROGRAM		\$101,902 \$101,902		\$101,90 \$101,9 0
	SDEP-Donations	DONATIONS	***			
		DONATIONS	\$0			Ş
	SDEP-Donations Total	CDCD ACCIOTANTS	\$0			\$400.50
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,669		\$188,66
	SpecEduc-TempSpEdAssts-Sch Total			\$188,669		\$188,66
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$504		\$50
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$504		\$50

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds (Grand Total
VestHollywoodEL Total	Flog Desci	Revised Major Group	\$1,916,353		\$74,980	\$2,303,840
WestminsterAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT	V1,310,333	7512,507	\$1,014,810	\$1,014,81
VestimisterAvene	CDF-Sal/Ben/Trans-Ctrs Total	EARCH CHEDIOOD DEVELOT MENT			\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,10
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702	70,200	\$70
	MandatedCost-CSmith-Schs Total			\$702		\$70
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,658		\$90,65
	SpecEd-PreschExpansion-Sch Total			\$90,658		\$90,65
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,73
	SpecEduc-TempSpEdAssts-Sch Total	51 E5 715515 17 11 15		\$45,738		\$45,73
VestminsterAveEEC Total				\$137,248	\$1,082,698	\$1,219,94
WestminsterCompScMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$345		\$1,002,000	\$34
		INSTRUCTIONAL MATERIALS	\$5,874			\$5,87
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$780,592			\$780,59
	GeneralFundSchoolProgram Total	TEACHERS	\$811,931			\$811,93
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7011,551	\$1,148		\$1,14
	MandatedCost-CSmith-Schs Total	SI ED ALLOCATION TO SCHOOLS FOR CONTI LIANCE		\$1,148		\$1,14
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,148		\$1,14
	Spec.DayClasses-IMA-SpecEduc Total	SPED-IIVIA ALLOCATION TO SCHOOLS		\$13		\$13
		MAGNET SCHOOLS RESOURCES	\$59,896	\$15		\$59,896
	TIIPG-Magnet-Scho Total	IVIAGNET SCHOOLS RESOURCES	\$59,890			\$59,890
	TIIPG-Magnet-Schs Total TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,026			\$3,026
	-	MAGNET SCHOOLS RESOURCES				\$3,020
Vt!tCC-14T-t-1	TIIPG-Magnet-Schs-Discretionar Total		\$3,026			
VestminsterCompScMg Total WestminsterEL	AftC-hF-lQC-f/ACFC\\ ADC	AFTERCOUGOL PROCEDANC	\$874,853			\$876,01
westminsterEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,60
	450 LEL 00 5 + (4050) 400 E + L	INDIRECT COST		\$2,792		\$2,79
	AftSchEdu&Safety(ASES)LABS Total			\$86,394		\$86,39
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689		4	\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	CafeFd-CafeWkrs-S/B/T-Sch Total		*****		\$110,288	\$110,28
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$23,115		\$23,11
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,437		\$5,43
		CLASSIFIED OVERTIME, X & Z TIME		\$2,068		\$2,06
		INSTRUCTIONAL MATERIALS		\$5,950		\$5,95
		PARENT INVOLVEMENT		\$542		\$54
		PENDING DISTRIBUTION		\$1,085		\$1,08
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,039		\$3,03
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-EcoImpactAid/DisBilDir Total			\$54,204		\$54,20
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL AIDES		\$7,637		\$7,63
		INSTRUCTIONAL MATERIALS		\$1,146		\$1,14
		PENDING DISTRIBUTION		\$230		\$23
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,441		\$2,44

FO December	P P	Production Committee		General Fund -	han Banada	Count Total
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Ot \$11,454	her Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS Total	INCTRUCTIONAL MATERIALS				\$11,45
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION		\$12,438 \$0		\$12,43 \$
	CE NCI P T1 President markfalt Tatal	PENDING DISTRIBUTION				
	CE-NCLB-T1-ProgImprvmtSch Total CE-NCLBT1Schools	COUNSELORS		\$12,438		\$12,43
	CE-INCLB I 13CHOOIS	INSTRUCTIONAL MATERIALS		\$106,162 \$3,288		\$106,16 \$3,28
		PENDING DISTRIBUTION		\$2,488		\$3,20 \$2,48
	CE-NCLBT1Schools Total	PENDING DISTRIBUTION		\$2,488 \$111,938		\$2,48 \$111,93
	CE-NCLBT1Schools Total CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$11,938		\$111,93
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	PARENT INVOLVEIVIENT		\$1,992		\$1,99
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922	\$1,552		\$136,92
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$136,922			\$130,92
		CLERICAL SUPPORT	\$116,052			\$116,05
		CUSTODIAL SUPPLIES	\$116,052			\$116,05
		CUSTODIAL SUPPLIES CUSTODIANS	\$126,502			\$2,88
			\$126,502			
		INSTRUCTIONAL MATERIALS NURSES				\$4,55
			\$19,825			\$19,82
		PSYCHOLOGISTS CURSTITUTES DAY TO DAY AND LONG TERM	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$613,977			\$613,97
	0 15 10 1 10 5 1	TEMPORARY PERSONNEL ACCOUNT	\$6,952			\$6,952
	GeneralFundSchoolProgram Total		\$1,051,943			\$1,051,943
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$10,661		\$10,661
	LA'sBest-GenCityPurpses(Gcp Total			\$10,661		\$10,661
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$57,979		\$57,979
	ResourceSpecialistProg-Schs Total			\$57,979		\$57,979
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$(
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$(
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,634
	SpecDayClss-Sal/Transp-Sch Total			\$181,634		\$181,634
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$111,819		\$111,819
	SpecEduc-TempSpEdAssts-Sch Total			\$111,819		\$111,819
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$653		\$653
		INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$653		\$65
	T3A-LEP-LimitedEngProfcncy Total		4	\$1,306	Ac	\$1,30
WestminsterEL Total		1	\$1,121,900	\$644,442	\$110,288	\$1,876,630
WestportHtsEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689		.	\$28,68
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,493		\$3,49
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$179		\$17
		PENDING DISTRIBUTION		\$358		\$35
		TEACHER ASSISTANTS		\$12,968		\$12,96
		TEACHERS		\$895		\$89

EC Docerin	Brog Doser	Paying Major Group	General Fund -	General Fund -	Other Funds	Grand Total
C Descrip	Prog Descr CE-EcoImpactAid/DisBilDir Total	Revised Major Group	Unrestricted	Restricted \$17,893	Other Funds	Grand Total
		CERTIFICATED CUIRDUEASEAITAL TIASE (V. 7. 0. DEOCECCIONIAL DEL EL CRASALT)		. ,		\$17,8
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) PENDING DISTRIBUTION		\$1,794		\$1,7
				\$0		¢c a
	CE NCID TA Deserve was Cala Tabal	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280 \$8,074		\$6,2
	CE-NCLB-T1-ProgImprvmtSch Total	CERTIFICATED CURRIENTAL TIME /V 7 9 DROCECCIONAL DEVELOPMENT				\$8,0
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,559		\$9,5
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,7
		INSTRUCTIONAL MATERIALS		\$4,295		\$4,2
		PENDING DISTRIBUTION		\$1,615		\$1,6
		TEACHER ASSISTANTS		\$32,421		\$32,4
		TEACHERS		\$4,050		\$4,0
	CE-NCLBT1Schools Total			\$72,659		\$72,6
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,290		\$1,2
	CE-NCLBT1Sch-Parentinvlmnt Total			\$1,290		\$1,2
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,0
		CLASSIFIED OVERTIME, X & Z TIME	\$1,702			\$1,7
		CLERICAL SUBSTITUTES	\$0			
		CLERICAL SUPPORT	\$118,590			\$118,5
		CUSTODIAL SUPPLIES	\$3,161			\$3,10
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$11,214			\$11,2
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,1
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,24
		TEACHERS	\$1,558,674			\$1,558,6
		TEMPORARY PERSONNEL ACCOUNT	\$8,228			\$8,22
	GeneralFundSchoolProgram Total		\$2,037,340			\$2,037,34
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,4
		LIBRARY AIDES	\$18,609			\$18,6
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. ,	\$2,104		\$2,1
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,1
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968	. ,		\$12,9
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,9
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	7-2,000	\$99,883		\$99,8
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,8
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$2
	Spec.DayClasses-IMA-SpecEduc Total	51 25 1111 11 122 50 111 51 1 1 5 5 11 5 2 2		\$255		\$2
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,173		\$183,1
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENCHER SI EGINE DITI TROGIVILI		\$183,173		\$183,1
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,0
	SpecEd-PreschExpansion-Sch Total	SI ED ASSISTANTS I RESCHOOL		\$49,095		\$49,0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,594		\$333,5
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTANTS		\$333,594		\$333,5
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$422		\$4
	13A-LEP-LIMITE GETIGATION CITY	INSTRUCTIONAL MATERIALS		\$422		54
	TO A LED Livelie des «Donfor» - Total	INSTRUCTIONAL MIATERIALS				
	T3A-LEP-LimitedEngProfcncy Total	INCTRICTIONAL MATERIALC	64.000	\$422		\$4
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total	COLUMN DE LA DIVISCO LA MOLUM DE DEL SEL COLUMN DE COLUMN DE LA COLUMN DE LA COLUMN DE	\$1,000		1	\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,101			\$113,1
	TIIPG-Tchrs-SRLDP Total		\$113,101			\$113,1
VestportHtsEL Total			\$2,234,366		\$74,980	1
WestsideCAS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,8
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863		<u> </u>	\$34,8

Descrip	Brog Doser	Povised Major Group		General Fund - Restricted	Other Funds	Grand Total
estsideCAS Total	Prog Descr	Revised Major Group	\$34,863		Other Funds	
	AutoFalorestian Plana Cale	ARTS PROGRAM	1	1	1	\$34,8
VestsideLeadership	ArtsEducationPlan-Sch	AKTS PROGRAM	\$19,126			\$19,1
	ArtsEducationPlan-Sch Total	CAFETERIA	\$19,126		Ć74.000	\$19,1
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total		4		\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,5
	CampusAides-SpecProgs Total		\$57,516			\$57,5
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,110		\$8,1
		INSTRUCTIONAL AIDES		\$7,637		\$7,6
		INSTRUCTIONAL MATERIALS		\$1,738	3	\$1,7
		PARENT INVOLVEMENT		\$650		\$6
		PENDING DISTRIBUTION		\$710)	\$7
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768	3	\$3,7
		TEACHER ASSISTANTS		\$10,807	7	\$10,8
		TEACHERS		\$2,046	5	\$2,0
	CE-EcoImpactAid/DisBilDir Total			\$35,466	5	\$35,4
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,585		\$1,5
	01 1totatecop1u(001/001.0	INSTRUCTIONAL MATERIALS		\$1,284		\$1,2
		PENDING DISTRIBUTION		\$263		\$2
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,7
		TRANSPORTATION		\$6,210		
	CE-EIAStateCompEd(SCE)ScHS Total	TRANSPORTATION		\$13,110		\$6,2 \$13,1
		CERTIFICATED CURRIENTAL TIME (V. 7. 0. PROFESCIONIAL DEVELOPMENT)		\$13,110		
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$7,9
		PENDING DISTRIBUTION		\$(40.0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,2
	CE-NCLB-T1-ProgImprvmtSch Total			\$14,236		\$14,2
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$1,748		\$1,7
		INSTRUCTIONAL AIDES		\$15,274		\$15,2
		INSTRUCTIONAL MATERIALS		\$13,100)	\$13,1
		PENDING DISTRIBUTION		\$2,848		\$2,8
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,391	L	\$1,3
		TEACHERS		\$93,761	L	\$93,7
	CE-NCLBT1Schools Total			\$128,122	2	\$128,1
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,280)	\$2,2
	CE-NCLBT1Sch-ParentInvimnt Total			\$2,280		\$2,2
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716	. ,		\$138,7
		CLERICAL SUBSTITUTES	\$756			\$:
		CLERICAL SUPPORT	\$123,403			\$123,4
		COUNSELING TIME (REGISTRATION)	\$548			\$!
		COUNSELORS	\$52,634			\$52,6
		CUSTODIAL SUPPLIES	\$1,460			\$1,4
		FINANCIAL MANAGERS	\$18,178			\$18,1
		INSTRUCTIONAL MATERIALS	\$13,930			\$13,9
		NURSES	\$19,825			\$19,8
		PSYCHOLOGISTS	\$10,359			\$10,3
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,2
		TEACHER ACADEMIC DIFFERENTIALS	\$772			\$1
		TEACHERS	\$1,505,097			\$1,505,0
		TEMPORARY PERSONNEL ACCOUNT	\$7,302			\$7,
	GeneralFundSchoolProgram Total		\$1,943,220			\$1,943,
	MagnetSchoolsAssistance	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$60,444	1	\$60,
		CLASSIFIED OVERTIME, X & Z TIME		\$12,323	3	\$12,
		CLERICAL SUPPORT		\$50,508		\$50,
		COACHES INSTRUCTIONAL		\$200,410		\$200,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	MagnetSchoolsAssistance	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,651		\$5,651
	MagnetSchoolsAssistance Total			\$329,336		\$329,336
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,16
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,151		\$153,153
	ResourceSpecialistProg-Schs Total			\$153,151		\$153,15
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$106,667		\$106,66
	SpecEduc-TempSpEdAssts-Sch Total			\$106,667		\$106,66
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$844		\$84
		INSTRUCTIONAL MATERIALS		\$0		\$(
	T3A-LEP-LimitedEngProfcncy Total			\$844		\$84
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$99,922			\$99,92
	TIIPG-Magnet-Sal/Ben/Trasp Total		\$99,922			\$99,92
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$13,263			\$13,26
	TIIPG-Magnet-Schs-Discretionar Total		\$13,263			\$13,263
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,33
estsideLeadership Total			\$2,136,380	\$785,380	\$74,98	\$2,996,740
WestVernonEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$128,884		\$128,884
		INDIRECT COST		\$4,305		\$4,305
	AftSchEdu&Safety(ASES)LABS Total			\$133,189		\$133,189
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$1,028		\$1,028
	AftSchEdu&SafetyLAB-ADMSpl Total			\$1,028		\$1,028
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	7-/		\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS	Ų47,013	\$23,513		\$23,513
	ASES ERESUPPIS	INDIRECT COST		\$679		\$679
	ASES-LABSupplS Total	INDIRECT COST		\$24,192		\$24,19
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA		724,132	\$227,82	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLERIA			\$227,82	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		3221,62	\$21,252
	CampusAides-SpecProgs Total	CAIVIF 03 AIDL3	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$21,252	\$49,566		\$49,566
	CE-EcolifipaccAld/ Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,835		\$14,835
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COORDINATORS		\$49,566		\$49,56
		INSTRUCTIONAL MATERIALS		\$3,000 \$19,828		\$3,000
		NURSES				\$19,828
		PARENT INVOLVEMENT		\$1,047		\$1,04
		PENDING DISTRIBUTION		\$5,003		\$5,003
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		PSYCHOLOGISTS		\$20,719		\$20,719
	05.5 1 140.100.000.5 1	TEACHERS		\$12,505		\$12,505
	CE-EcoImpactAid/DisBilDir Total	OSSTERIOR TES CURRENTS A TRAFF (V. 7. 0. SPORTSCHOULD STORT TO STO		\$250,101		\$250,103
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$378		\$378
		COORDINATORS		\$25,776		\$25,77
		PARENT INVOLVEMENT		\$894		\$89
		PENDING DISTRIBUTION		\$552		\$55
	CE-EIAStateCompEd(SCE)ScHS Total			\$27,600		\$27,600
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,217		\$14,217
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000

Prog Doser	Payisad Major Group	General Fund -	General Fund - Restricted Other Funds	Grand Tota
Prog Descr	Revised Major Group	Unrestricted		Grand Tota
CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,654	\$
	TEACHERS		\$9,099	\$
CE-NCLB-T1-ProgImprvmtSch Total			\$29,970	\$2
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$4
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,951	\$
	CLASSIFIED OVERTIME, X & Z TIME		\$3,000	\$
	COACHES INSTRUCTIONAL		\$50,313	\$5
	COORDINATORS		\$23,794	\$2
	INSTRUCTIONAL AIDES		\$9,546	Ş
	INSTRUCTIONAL MATERIALS		\$2,546	\$
	LIBRARY AIDES		\$11,591	\$1
	NURSES		\$19,828	\$1
	PENDING DISTRIBUTION		\$5,994	\$
	PSYCHIATRIC SOCIAL WORKERS		\$20,719	\$2
	PSYCHOLOGISTS		\$10,360	\$1
	TEACHER ASSISTANTS		\$60,522	\$6
CE-NCLBT1Schools Total	TEX CITE (705)517 (1415		\$269,730	\$26
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,800	920
CE-NCLBT1Sch-ParentInvimit CE-NCLBT1Sch-ParentInvimit Total	FARENT INVOLVENIENT		\$4,800	
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	¢142.624		
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634		\$14
	CLERICAL SUBSTITUTES	\$1,365		\$
	CLERICAL SUPPORT	\$178,519		\$17
	CUSTODIAL SUPPLIES	\$5,404		Ş
	CUSTODIANS	\$165,074		\$16
	INSTRUCTIONAL MATERIALS	\$23,895		\$2
	NURSES	\$19,825	i	\$1
	PSYCHOLOGISTS	\$5,179		Ş
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920		\$8
	TEACHERS	\$2,722,457	'	\$2,72
	TEMPORARY PERSONNEL ACCOUNT	\$16,346		\$:
GeneralFundSchoolProgram Total		\$3,369,618		\$3,36
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272	
MandatedCost-CSmith-Schs Total			\$4,272	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633	\$9
ResourceSpecialistProg-Schs Total			\$95,633	\$9
SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$:
	INSTRUCTIONAL MATERIALS		\$2,946	
	PENDING DISTRIBUTION		\$8,678	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024	3
	TEACHERS		\$396,520	\$3
SB1133-QualityEducationIn Total			\$433,887	\$4
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472	74
Spec.DayClasses-IMA-SpecEduc Spec.DayClasses-IMA-SpecEduc Total	3F LO-IIVIA ALLOCATION TO SCHOOLS		\$472 \$472	
	SPED-TEACHER-SPECIAL DAY PROGRAM		\$296,665	63
SpecDayClas-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAT PROGRAIN			\$2
SpecDayClss-Sal/Transp-Sch Total	CDED ACCICTANTS		\$296,665	\$25
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023	\$1
SpecEduc-TempSpEdAssts-Sch Total			\$193,023	\$1
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095	Ş
SpEd:IDEABasicLocAsstEnt Total			\$49,095	,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	
	COACHES INSTRUCTIONAL		\$93,761	\$
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,490	

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
	T3A-LEP-LimitedEngProfcncy Total			\$6,120		\$6,12
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	TIIPG-Tchrs-SRLDP Total		\$123,147			\$123,147
WestVernonEL Total			\$3,562,832	\$1,919,945	\$227,825	\$5,710,602
WestwoodEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$70,639	\$70,63
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$70,639	\$70,63
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$22,990			\$22,990
	ChrtrSchAllocInLieuOfEIA Total		\$22,990			\$22,990
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$259,838			\$259,838
	ChrtrSchCategoricalBlkGrnt Total		\$259,838			\$259,838
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,715			\$1,715
		CLERICAL SUPPORT	\$168,028			\$168,028
		CUSTODIAL SUPPLIES	\$4,616			\$4,616
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$29,205			\$29,205
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,111,126			\$3,111,126
		TEMPORARY PERSONNEL ACCOUNT	\$19,470			\$19,470
	GeneralFundSchoolProgram Total		\$3,721,785			\$3,721,785
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	MandatedCost-CSmith-Schs Total			\$5,547		\$5,547
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$5,344	. ,		\$5,344
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$5,344			\$5,344
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	. ,	\$167,186		\$167,186
	ResourceSpecialistProg-Schs Total			\$167,186		\$167,186
	SDEP-Donations	DONATIONS	\$0			\$(
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	1	\$670,545		\$670,545
	SpecEduc-TempSpEdAssts-Sch Total			\$670,545		\$670,545
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$952		\$952
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$952		\$952
WestwoodEL Total			\$4,108,479	\$844,230	\$70,639	\$5,023,348
WhiteMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467	 	7,0,033	\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	713,407		\$302,861	\$302,861
	CafeFd-CafeWkrs-S/B/T-Sch Total	O'N ETERM			\$302,861	\$302,86
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780		7302,001	\$93,78
	CampusAides-SpecProgs CampusAides-SpecProgs Total	GRIVII GO MIDEO	\$93,780			\$93,78
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	\$75,/80	\$49,566		\$49,56
	CE-ECOIIIIPACIAIO/DISBIIDIF	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,566 \$11.872		\$49,560

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	CLASSIFIED OVERTIME, X & Z TIME		\$3,231	\$3,
	INSTRUCTIONAL MATERIALS		\$9,282	\$9,
	PARENT INVOLVEMENT		\$1,000	\$1,
	PENDING DISTRIBUTION		\$1,802	\$1,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512	\$2,
	TEACHER ASSISTANTS		\$10,807	\$10,
CE-EcoImpactAid/DisBilDir Total			\$90,072	\$90,
CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,777	\$37,
	INSTRUCTIONAL MATERIALS		\$2,600	\$2,
	PENDING DISTRIBUTION		\$0	
CE-EIA/LEP-SupIntrvnServ-Sc Total			\$40,377	\$40
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,000	\$29
	INSTRUCTIONAL MATERIALS		\$4,000	\$4,
	MILEAGE & TUITION REIMBURSEMENT		\$184	\$
	PENDING DISTRIBUTION		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,258	\$7,
CE-NCLB-T1-ProgImprvmtSch Total			\$40,442	\$40
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,726	\$20
	CLASSIFIED OVERTIME, X & Z TIME		\$1,500	\$1
	CUSTODIAL OVERTIME & RELIEF		\$1,800	\$1
	INSTRUCTIONAL MATERIALS		\$29,922	\$29
	NURSES		\$59,478	\$59
	PENDING DISTRIBUTION		\$8,089	\$8
	TEACHER - LIBRARY MEDIA		\$99,130	\$99
	TEACHERS TEACHERS		\$93,761	\$93
CE-NCLBT1Schools Total	TEACHERS		\$363,972	\$363
CE-NCLBT1Schools Total CE-NCLBT1Sch-Parentinvlmnt	PARENT INVOLVEMENT			
	PARENT INVOLVEIVIENT		\$6,462	\$6,
CE-NCLBT1Sch-ParentInvimnt Total	CUSTODIANS	420.455	\$6,462	\$6,
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29
Custodians-PerPupil-Oper Total		\$29,455		\$29
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,731		\$125
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,285		\$262
	CLERICAL SUBSTITUTES	\$2,994		\$2
	CLERICAL SUPPORT	\$232,973		\$232
	COUNSELING TIME (REGISTRATION)	\$4,906		\$4
	COUNSELORS	\$255,416		\$255
	CUSTODIAL SUPPLIES	\$12,272		\$12
	CUSTODIANS	\$329,544		\$329
	FINANCIAL MANAGERS	\$36,713		\$36
	INSTRUCTIONAL MATERIALS	\$62,831		\$62
	NURSES	\$19,825		\$19
	PSYCHOLOGISTS	\$8,287		\$8
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$166,420		\$166
	TEACHER ACADEMIC DIFFERENTIALS	\$5,061		\$5
	TEACHERS	\$5,044,103		\$5,044
	TEMPORARY PERSONNEL ACCOUNT	\$26,992		\$26
GeneralFundSchoolProgram Total		\$6,596,353		\$6,596
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7 - , , ,	\$14,535	\$14
MandatedCost-CSmith-Schs Total	2. 22 200 mon 10 00 mon 10 mon		\$14,535	\$14
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$392,507	\$392
ResourceSpecialistProg-Schs Total	STED TEACHER RESOURCE STECHNESS TROUBANT		\$392,507	\$392 \$392
	SPED-IMA ALLOCATION TO SCHOOLS		\$1,543	\$392
Spec.DayClasses-IMA-SpecEduc	135 FD-IIVIA ALLOCATION TO 3CHOOLS		Ş1,343	\$1

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$697,172		\$697,1
	SpecDayClss-Sal/Transp-Sch Total			\$697,172		\$697,17
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$712,201		\$712,20
	SpecEduc-TempSpEdAssts-Sch Total			\$712,201		\$712,2
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,19
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,19
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		Ç
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,081		\$2,08
		INSTRUCTIONAL MATERIALS		\$0		
	T3A-LEP-LimitedEngProfcncy Total			\$2,081		\$2,08
/hiteMS Total	ů ,		\$6,735,055			\$9,497,47
WhitePointEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689		, , , , , ,	\$28,68
	ArtsEducationPlan-Sch Total		\$28,689			\$28,68
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	722,232	\$3,138		\$3,13
	CL-Econipaciala/ Disblibil	INSTRUCTIONAL MATERIALS		\$3,130		\$3,13
		PARENT INVOLVEMENT		\$362		\$30
		PENDING DISTRIBUTION		\$73		\$7
	CF Facility of the Aid (Dispillar Total	PENDING DISTRIBUTION				
	CE-EcoImpactAid/DisBilDir Total	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	¢124.025	\$3,609		\$3,60
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,02
		CLERICAL SUBSTITUTES	\$818			\$81
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$3,226			\$3,22
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$14,393			\$14,39
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,38
		TEACHERS	\$1,681,556			\$1,681,5
		TEMPORARY PERSONNEL ACCOUNT	\$9,702			\$9,70
	GeneralFundSchoolProgram Total		\$2,172,671			\$2,172,6
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,63
	MandatedCost-CSmith-Schs Total			\$2,614		\$2,61
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,743		\$69,74
	ResourceSpecialistProg-Schs Total			\$69,743		\$69,74
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$12
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$12
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$204,458		\$204,45
	SpecDayClss-Sal/Transp-Sch Total			\$204,458		\$204,4
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$278,329		\$278,3
	SpecEduc-TempSpEdAssts-Sch Total	31 25 7535171113		\$278,329		\$278,32
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,1
	SpEd:IDEABasicLocAsstEnt Total	SFLU-ASSISTANTS		\$98,190		\$98,1
		CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROCECCIONAL DEVELORMENT)				
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$82 \$0		\$
	TOA LED Havitands O. C. T. C.	INSTRUCTIONAL MATERIALS				Ś
	T3A-LEP-LimitedEngProfcncy Total			\$82		
hitePointEL Total			\$2,222,612		1	\$2,879,7
WhitmanHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,1
	6-12Counselors-Sal Total		\$19,130			\$19,1
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$9,225		\$9,2
	CE-EcoImpactAid/DisBilDir Total			\$9,225		\$9,2
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$13,986		\$13,9

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
/hitmanHS	CE-EIA/EDY-SchoolAllocations Total			\$13,986		\$13,98
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,288		\$1,28
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,288		\$1,28
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$469,424		\$469,42
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$469,424		\$469,42
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,21
	ContSchs-Supplies-Schs Total			\$2,217	'	\$2,21
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,36
	Custodians-PerPupil-ContESc Total			\$7,365		\$7,36
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$607		\$60
	OperMtl-ContinSchs Total			\$607		\$60
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$586			\$58
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$586			\$58
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM	7555	\$245		\$24
	T3A-LEP-LimitedEngProfcncy Total	or none medium		\$245		\$24
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48	·		\$4
	TPA-Opp&ContSchs Total	OF HORD FROMINI	\$48			\$4
/hitmanHS Total	TPA-Opp&contscns Total					
WidneyHS	6-12Counselors-Sal	COUNSELORS	\$19,764	1		\$524,12
wianeyHS		COUNSELUKS	\$0			\$ \$
	6-12Counselors-Sal Total		\$0			
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$11,000		\$11,00
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$11,000		\$11,00
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$167,207	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$167,207	\$167,20
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,89
	CampusAides-SpecProgs Total		\$46,890			\$46,89
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,090		\$5,09
		CLERICAL SUPPORT		\$40,492		\$40,49
		INSTRUCTIONAL AIDES		\$15,274		\$15,27
		INSTRUCTIONAL MATERIALS		\$3,253		\$3,25
		PARENT INVOLVEMENT		\$1,000		\$1,00
		PENDING DISTRIBUTION		\$1,455		\$1,45
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,51
		TEACHERS		\$3,645		\$3,64
	CE-EcoImpactAid/DisBilDir Total			\$72,721		\$72,72
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,942		\$12,94
	MandatedCost-CSmith-Schs Total	SI ED NEEDEN HON TO SCHOOLS FOR COMILED MCE		\$12,942		\$12,94
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$12,342		\$12,54
	OperMtl-SpecEduc Total	COSTODIAL SOFFLIES		\$0		Ś
		CDED ADMINISTRATORS CRED STATERS				
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$266,885		\$266,88
	PrinAsstPrin/Dean-SpecEd Total			\$266,885		\$266,88
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$3
	SchAdvisoryCommExp-SpecEd Total			\$36		\$3
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$5,337			\$5,33
		INSTRUCTIONAL MATERIALS	\$25,000			\$25,00
	SchoolCommunityBudget-RegSc Total		\$30,337			\$30,33
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$76
	SDN-CompetencyInstruction-SE Total			\$765		\$76
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$7,625		\$7,62
	Spec.DayClasses-IMA-SpecEduc Total			\$7,625		\$7,62
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,815,428		\$1,815,42
	SpecDayClss-Sal/Transp-Sch Total			\$1,815,428		\$1,815,42
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,070,491		\$1,070,49
	SpecEduc-TempSpEdAssts-Sch Total	5. 22		\$1,070,491		\$1,070,49

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,910,577		\$1,910,5
	SpEd:IDEABasicLocAsstEnt Total			\$1,910,577		\$1,910,5
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$184,120		\$184,12
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$184,120		\$184,1
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$812			\$83
	SupplTchrAssign-Academic Total		\$812			\$81
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,409			\$4,40
		CUSTODIANS	\$374,516			\$374,51
	SupporttoSpEdSchool Total		\$378,925			\$378,92
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		Ç
		PARENT INVOLVEMENT		\$1,190		\$1,19
		TEACHERS		\$810		\$81
	T3A-LEP-LimitedEngProfcncy Total			\$2,000		\$2,00
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,823		\$10,82
	TPA-SpecEducSchs Total			\$10,823		\$10,82
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,468		\$1,46
	TPA-Supvn-SpecEducSchs Total			\$1,468		\$1,46
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$360		\$36
	TPA-TutorialProg-SpecEduc Total	STED TEINI CIVILLI TEISCHILETICCOUNT		\$360		\$36
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		930
	Utilities-PerPupilSch-SpEd Total	OTILITIES		\$0		
WidneyHS Total	Othities-Ferruphisch-Speu Total		\$456,964	\$5,367,241	1	\$5,991,41
WilburEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252	\$5,507,241 	\$107,207	\$38,25
WIIDUIEL	ArtsEducationPlan-Sch ArtsEducationPlan-Sch Total	AK13 PROGRAM				\$38,25 \$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	\$38,252		¢74.000	
		CAFETERIA			\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS AIRES	ć24.252		\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total	CUARTER COURSE SATERORISM PLOCK CRANT	\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$32,882			\$32,88
	ChrtrSchAllocInLieuOfEIA Total		\$32,882			\$32,88
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$209,364			\$209,36
	ChrtrSchCategoricalBlkGrnt Total		\$209,364			\$209,36
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		Ş
	Div37-SpEd-PreschExpans Total			\$0		\$
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$1,210			\$1,21
		CLERICAL SUPPORT	\$118,590			\$118,59
		CUSTODIAL SUPPLIES	\$4,001			\$4,00
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$20,724			\$20,72
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,22
		TEACHERS	\$2,221,922			\$2,221,92
		TEMPORARY PERSONNEL ACCOUNT	\$13,816			\$13,81
	GeneralFundSchoolProgram Total		\$2,736,488			\$2,736,48
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	.,,	\$5,483		\$5,48
	MandatedCost-CSmith-Schs Total			\$5,483		\$5,48
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,88
	ResourceSpecialistProg-Schs Total	SI EU TENGTER RESOURCE SI EGINEIST FROGRAMI		\$99,883		\$99,88
	SDEP-Donations	DONATIONS	\$0		1	\$99,88
	SDEP-Donations SDEP-Donations Total	DUNATIONS	\$0 \$0			3

Spec.Da SpecEd SpecEd SpecEd SpecEd Support T3A-LEF WillburEL Total WillenbergSpEdCtr 6-12Cot B/S-Cal CafeF CafeFd Campus CE-Ec	DayClasses-IMA-SpecEduc ayClasses-IMA-SpecEduc Total Ed-PreschExpansion-Sch	Revised Major Group SPED-IMA ALLOCATION TO SCHOOLS SPED-ASSISTANTS-PRESCHOOL	Unrestricted	Restricted \$1,061	Other Funds	Grand Total \$1,061
Spec.Da SpecEd SpecEd SpecEd SpecEd Support T3A-LEF VilburEL Total WillenbergSpEdCtr 6-12Cot B/S-C B/S-Cal CafeEd Campus CE-Ec	ayClasses-IMA-SpecEduc Total Ed-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$1,061		\$1.06
SpecEd SpecEd SpecEd Suppor Suppor T3A-LEF VilburEL Total WillenbergSpEdCtr 6-12Co 6-12Co 6-12Co CafeFd CafeFd Campus CE-Ec	Ed-PreschExpansion-Sch					
SpecEd- SpecEd SpecEd Support T3A-L T3A-LEF T3A-LEF WillenbergSpEdCtr 6-12C0 6-12C0 B/S-Cal CafeFd Campus CE-Ecol	·			\$1,061		\$1,06
Spected Spected Support Support T3A-LEF WillenbergSpEdCtr 6-12Cot B/S-Cal CafeEd Campus CE-Ecol	_DreschEvnansion_Sch Total			\$143,646		\$143,64
Spected Spected Support Support T3A-LEF WillenbergSpEdCtr 6-12Cot B/S-Cal CafeEd Campus CE-Ecol	-DroschEvnansion-Sch Total	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562		\$1,56
SpecEd SpecEd Suppor Suppor T3A-LEF T3H-LEF WillenbergSpEdCtr 6-12Co B/S-Ca B/S-Ca CafeEd Campus CE-Ec CE-Ec CE-Ecolor	-DrocchEvnancion-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$258,681		\$258,68
SpecEdi Support Support T3A-LEF //ilburEL Total WillenbergSpEdCtr 6-12Cot B/S-Cal B/S-Cal CafeEd Campus Campus CE-Ecol	- rescribyansion-Stil Total			\$403,889		\$403,889
Support Support T3A-LEF //ilburEL Total WillenbergSpEdCtr 6-12Cot B/S-C B/S-Cal CafeEd Campus CE-Ec CE-Ec CE-Ecole	Educ-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,206		\$244,200
Support T3A-LEF T3A-LEF WillenbergSpEdCtr 6-12Cor B/S-Cal CafeFd Campus CE-Ecol	uc-TempSpEdAssts-Sch Total			\$244,206		\$244,200
T3A-LEF T3A-LEF VilburEL Total WillenbergSpEdCtr 6-12C0 B/S-Cal CafeFd Campus CE-Ec	orttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,629			\$1,629
T3A-LEF WillenbergSpEdCtr 6-12CG 6-12CG B/S-Cal CafeFd Campus CE-Ecol	ttoSpEdSchool Total		\$1,629			\$1,629
/ilburEL Total WillenbergSpEdCtr 6-12Co B/S-C B/S-CafeFd CafeFd Campus CE-Ecol	LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$830		\$830
VillenbergSpEdCtr 6-12Co 6-12Co B/S-C B/S-CafeFd CafeFd Campus CE-Ecolor		INSTRUCTIONAL MATERIALS		\$0		\$0
VillenbergSpEdCtr 6-12Co 6-12Co B/S-C B/S-CafeFd CafeFd Campus CE-Ecol	P-LimitedEngProfcncy Total			\$830		\$830
WillenbergSpEdCtr 6-12Cot B/S-C B/S-Cal CafeEd Campus CE-Ec			\$3,069,322	\$755,352	\$74,980	\$3,899,654
6-12Cot B/S-Cal B/S-Cal CafeFd Campus CE-Ecc	Counselors-Sal	COUNSELORS	\$30,337	,,	, ,	\$30,337
B/S-Cal B/S-Cal CafeFd- Campus CE-Ecol	unselors-Sal Total		\$30,337			\$30,337
B/S-Cal, CafeFd- Campus CE-Ecol	Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL	720,001	\$12,000		\$12,000
CafeF CafeFd Campus CE-Ecolo	/OSHA-Bloodborne-SpEd Total	SI ES INIVEQUI WITTERINE		\$12,000		\$12,000
CafeFd- Campus CE-Ec	Fd-CafeWkrs-S/B/T-Sch	CAFETERIA	- 	712,000	\$134,285	\$134,285
Campus CE-Ecol	-CafeWkrs-S/B/T-Sch Total	CALLIENIA			\$134,285	\$134,285
CE-Ecolu		CAMPUS AIDES	\$21,252		3134,203	\$21,252
CE-Ecolu	pusAides-SpecProgs	CAMIPUS AIDES	\$21,252 \$21,252			\$21,252 \$21,252
CE-Ecoli	sAides-SpecProgs Total	CERTIFICATED CLIRRI FAMENTAL TIME (V. 7. 0. DROFFECCIONIAL DEL/ELORAMENT)	\$21,252	\$3,367		
	colmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		. ,		\$3,367
		CLERICAL SUPPORT		\$16,547		\$16,547
		INSTRUCTIONAL MATERIALS		\$14,415		\$14,415
		PARENT INVOLVEMENT		\$405		\$405
		PENDING DISTRIBUTION		\$812		\$812
		TEACHERS		\$5,020		\$5,020
CE-EI.	mpactAid/DisBilDir Total			\$40,566		\$40,566
	A/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$890		\$890
		CLERICAL SUPPORT		\$24,819		\$24,819
		INSTRUCTIONAL MATERIALS		\$1,135		\$1,135
		PENDING DISTRIBUTION		\$789		\$789
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHERS		\$1,436		\$1,436
CE-EIA/	'EDY-SchoolAllocations Total			\$39,428		\$39,428
Mano	datedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,300		\$15,300
Manda ¹	tedCost-CSmith-Schs Total			\$15,300		\$15,300
Oper	Mtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$0
OperMf	tl-SpecEduc Total			\$0		\$0
PrinA	AsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$257,442		\$257,442
PrinAss	tPrin/Dean-SpecEd Total			\$257,442		\$257,442
	dvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	isoryCommExp-SpecEd Total			\$36		\$36
	.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$9,500		\$9,500
	ayClasses-IMA-SpecEduc Total			\$9,500		\$9,500
<u></u> -	DayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,160,421		\$2,160,421
	yClss-Sal/Transp-Sch Total			\$2,160,421		\$2,160,421
	Ed-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$22,660		\$22,660
Speci	La i i escritaparisioni-scri	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$193,373		\$193,37
Special	-PreschExpansion-Sch Total	STED TENOTIEN STEGINE DATE I NOGINAWI FILESCHOOL		\$216,033		\$195,57
	•	CDED ACCICTANTS				
	Educ-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$877,904		\$877,90
	uc-TempSpEdAssts-Sch Total :IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$877,904 \$2,652,544		\$ 877,90 4 \$2,652,544

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpEd:IDEABasicLocAsstEnt Total			\$2,652,544		\$2,652,54
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$183,212		\$183,21
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$183,212		\$183,212
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$5,004			\$5,00
		CUSTODIANS	\$424,708			\$424,708
	SupporttoSpEdSchool Total		\$429,712			\$429,712
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		TEACHERS		\$1,116		\$1,116
	T3A-LEP-LimitedEngProfcncy Total			\$1,116		\$1,110
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,823		\$10,823
	TPA-SpecEducSchs Total			\$10,823		\$10,823
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,173		\$2,173
	TPA-Supvn-SpecEducSchs Total			\$2,173		\$2,173
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$402		\$402
	TPA-TutorialProg-SpecEduc Total			\$402		\$402
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	Utilities-PerPupilSch-SpEd Total			\$0		\$(
/illenbergSpEdCtr Total			\$481,301			\$7,094,486
WilliamJClintonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	720,00		\$324,957	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$324,957	
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780		402 1,507	\$93,780
	CampusAides-SpecProgs Total	CANNO STABLES	\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	755,700	\$49,566		\$49,566
	CL-EcolifipactAld/Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,872		\$13,872
		CLASSIFIED OVERTIME, X & Z TIME		\$6,744		\$6,74
		COUNSELORS		\$29,741		\$29,74
		INSTRUCTIONAL MATERIALS		\$3,847		\$3,847
		PENDING DISTRIBUTION		\$2,775		\$2,775
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,250
		TEACHER ASSISTANTS		\$25,936		\$25,936
	05.5 1 141.1/01.0101.5 1	TEACHERS		\$4,991		\$4,993
	CE-EcoImpactAid/DisBilDir Total	DEALBRING DISTRIBUTION		\$138,728		\$138,728
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$7		\$7
		TEACHERS		\$72,609		\$72,609
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$72,616		\$72,610
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,297		\$10,29
		HEALTH SERVICES		\$19,828		\$19,828
		INSTRUCTIONAL MATERIALS		\$3,516		\$3,510
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$703		\$703
	CE-EIAStateCompEd(SCE)ScHS Total			\$35,144		\$35,144
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CLERICAL SUPPORT		\$38,119		\$38,119
		COUNSELORS		\$69,394		\$69,394
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,558		\$103,558
		INSTRUCTIONAL MATERIALS		\$40,899		\$40,89
		NURSES		\$59,481		\$59,48
		PENDING DISTRIBUTION		\$7,633		\$7,63
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-NCLBT1Schools Total			\$381,618		\$381,61
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$6,112		\$6,11
	CE-NCLBT1Sch-ParentInvimnt Total	***************************************		\$6,112		\$6,112

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,594
		CLERICAL SUBSTITUTES	\$1,462			\$1,462
		CLERICAL SUPPORT	\$199,226			\$199,226
		COUNSELING TIME (REGISTRATION)	\$3,454			\$3,454
		COUNSELORS	\$180,378			\$180,378
		CUSTODIAL SUPPLIES	\$8,322			\$8,322
		CUSTODIANS	\$262,548			\$262,548
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$11,642			\$11,642
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHER ACADEMIC DIFFERENTIALS	\$2,415			\$2,415
		TEACHERS	\$2,393,228			\$2,393,228
		TEMPORARY PERSONNEL ACCOUNT	\$12,880			\$12,880
	GeneralFundSchoolProgram Total	TEINI ONANT LEISONNEL ACCOUNT	\$3,491,183			\$3,491,183
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	\$5,491,105	\$5,993		
		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$5,993
	MandatedCost-CSmith-Schs Total	COORDINATORS		\$5,993		\$5,993
	NCLB:T1-SchImprovementGrtCo2S	COORDINATORS		\$0		\$0
	NCLB:T1-SchImprovementGrtCo2S Total			\$0		\$0
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,936			\$25,936
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,936			\$25,936
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$180,501		\$180,501
	ResourceSpecialistProg-Schs Total			\$180,501		\$180,501
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	Spec.DayClasses-IMA-SpecEduc Total			\$600		\$600
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$423,070		\$423,070
	SpecDayClss-Sal/Transp-Sch Total			\$423,070		\$423,070
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$337,294		\$337,294
	SpecEduc-TempSpEdAssts-Sch Total			\$337,294		\$337,294
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476		\$91,476
	SpEd:IDEABasicLocAsstEnt Total			\$91,476		\$91,476
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,706		\$2,706
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$722		\$722
	T3A-LEP-LimitedEngProfcncy Total			\$3,428		\$3,428
VilliamJClintonMS Total	1371 221 2111110021181 10101101 10101		\$3,641,833	\$1,676,580	\$324,95	
WilliamJohnstonCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256	42,070,000	402.,50	\$38,256
villanisoniistoness	6-12Counselors-Sal Total	Of HOUST ROSIVIA	\$38,256			\$38,256
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$20,698			\$20,698
	CampusAides-SpecFrogs CampusAides-SpecProgs Total	OF HOUST ROCKAIVI	\$20,698			\$20,698
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	\$20,036	\$20,717		
		OPTIONS PROGRAIN				\$20,717
	CE-EcoImpactAid/DisBilDir Total	ORTIONS PROCESSA		\$20,717		\$20,717
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$52,947		\$52,947
	CE-EIA/EDY-SchoolAllocations Total			\$52,947		\$52,947
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$11,581		\$11,581
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$11,581		\$11,581
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$4,876		\$4,876
	CE-EIAStateCompEd(SCE)ScHS Total			\$4,876		\$4,876
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,264,349			\$1,264,349
	CFI-AB922-CommunityDaySchs Total		\$1,264,349			\$1,264,349
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$77,013			\$77,013
	Custodians-OppSc-Sc-Oper Total		\$77,013			\$77,013

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds (Grand Total
	Custodians-PerPupil-Oper	OPTIONS PROGRAM	\$20,037			\$20,037
	Custodians-PerPupil-Oper Total		\$20,037			\$20,037
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,80
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,809			\$1,809
	OppSchs&Prog-OperMtl Total		\$1,809			\$1,809
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$35
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$199,408		\$199,40
	SpecDayClss-Sal/Transp-Sch Total	C. HOLOT NO CLUM		\$199,408		\$199,40
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$187,837		\$187,83
	SpecEduc-TempSpEdAssts-Sch Total	OF HORST ROCKWIT		\$187,837		\$187,83
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$517		\$517
	T3A-LEP-LimitedEngProfency Total	OF HONS FROGRAM		\$517		\$517
		OPTIONS DROCDANA	¢C 204	\$517		
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$6,394			\$6,394
	TPA-Opp&ContSchs Total	ODTIONS DOCCDAM	\$6,394			\$6,394
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$44,301			\$44,301
	Utilities-PerPupilSch-OppSc Total		\$44,301			\$44,301
WilliamJohnstonCDS Total			\$1,472,857	\$583,601		\$2,056,458
WilliamRAntonEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,663,412	\$1,663,412
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,663,412	\$1,663,412
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		\$92,270
	SpecEd-PreschExpansion-Sch Total			\$141,365		\$141,365
WilliamRAntonEEC Total	Special resentation sen rotal			\$141,962	\$1,738,500	\$1,880,462
WilliamRAntonES	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	7141,502	\$1,730,300	\$47,815
WilliamKAntones	ArtsEducationPlan-Sch Total	ANTO FROOMAIVI	\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	347,613		\$181,348	\$181,348
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLIENIA			\$181,348	\$181,348
		CANADUCAIDEC	¢24.252		\$181,348	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252	4.0.00		\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,898		\$12,898
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$8,280		\$8,280
		PARENT INVOLVEMENT		\$1,850		\$1,850
		PENDING DISTRIBUTION		\$3,702		\$3,702
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,00
		TEACHER ASSISTANTS		\$43,235		\$43,23
		TEACHERS		\$9,254		\$9,25
	CE-EcolmpactAid/DisBilDir Total			\$185,098		\$185,098
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,000		\$6,00
	P - 32-2 7-1	CLASSIFIED OVERTIME, X & Z TIME		\$10,800		\$10,800
				+==,500		+==,500

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,900	\$3,90
	PARENT INVOLVEMENT		\$1,344	\$1,34
	PENDING DISTRIBUTION		\$776	\$77
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,598	\$5,59
CE-EIAStateCompEd(SCE)ScHS Total			\$38,778	\$38,77
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,570	\$14,570
	PENDING DISTRIBUTION		\$0	\$(
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,502	\$13,50
	TEACHERS		\$14,036	\$14,030
CE-NCLB-T1-ProgImprvmtSch Total			\$42,108	\$42,10
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,695	\$5,69
	CLASSIFIED OVERTIME, X & Z TIME		\$5,400	\$5,40
	COACHES INSTRUCTIONAL		\$50,313	\$50,31
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360	\$10,36
	INSTRUCTIONAL MATERIALS		\$8,090	\$8,09
	LIBRARY AIDES		\$11,591	\$11,59
	NURSES		\$39,654	\$39,65
	PENDING DISTRIBUTION		\$8,422	\$8,42
	PSYCHOLOGISTS		\$41,438	\$41,43
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,257	\$6,25
	TEACHER ASSISTANTS		\$43,235	\$43,23
	TEACHERS		\$91,255	\$91,25
	TRANSPORTATION		\$7,695	\$7,69
CE-NCLBT1Schools Total			\$378,971	\$378,97
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,744	\$6,74
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,744	\$6,74
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,45
Custodians-PerPupil-Oper Total		\$29,455		\$29,45
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0	\$(
Div37-SpEd-PreschExpans Total			\$0	\$(
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243		\$140,24
	CLERICAL SUBSTITUTES	\$1,635		\$1,63
	CLERICAL SUPPORT	\$178,519		\$178,519
	CUSTODIAL SUPPLIES	\$5,603		\$5,60
	CUSTODIANS	\$135,619		\$135,619
	INSTRUCTIONAL MATERIALS	\$28,137		\$28,13
	NURSES	\$19,825		\$19,82
	PSYCHOLOGISTS	\$5,179		\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760		\$106,76
	TEACHERS	\$3,393,664		\$3,393,664
	TEMPORARY PERSONNEL ACCOUNT	\$18,854		\$18,85
GeneralFundSchoolProgram Total		\$4,034,038		\$4,034,03
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,:: ,:::	\$5,228	\$5,22
MandatedCost-CSmith-Schs Total			\$5,228	\$5,22
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$2,124		\$2,12
Reas.Accom-Sal/Ben/Trans-Schs Total		\$2,124		\$2,12
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	Ţ- /	\$178,766	\$178,76
ResourceSpecialistProg-Schs Total			\$178,766	\$178,76
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128	\$178,78
Spec.DayClasses-IMA-SpecEduc Total	5. 25		\$128	\$12
SpecDayClasses-INIA-SpecEduc Total SpecDayClass-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633	\$95,63
SpecDayClss-Sal/Transp-Sch Total	JE LU-TLACTILM-SPECIAL DAT PROGRAMI		\$95,633	\$95,63
	1	1	373.035	393.63

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch Total			\$781		\$78
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$251,179		\$251,1
	SpecEduc-TempSpEdAssts-Sch Total			\$251,179		\$251,17
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$81
	SupporttoSpEdSchool Total		\$815			\$81
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$680		\$68
		INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,76
	T3A-LEP-LimitedEngProfcncy Total			\$4,448		\$4,44
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	V 1,7 1.10		\$1,00
	TIIPG-SRLDP-IMA Total	IN THE CONTROL OF THE	\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,12
	TIIPG-Tchrs-SRLDP Total	SCHOOL READINESS LANGUAGE DEVELOPMENT FROGRAM	\$115,120			\$115,12
/illiamRAntonES Total	THEG-TCHIS-SKEDE TOTAL		\$4,251,619		\$181,348	
	AutoEducation Dian Colo	ARTC RROCRAM		\$1,230,957	\$181,348	
WillowElSchool	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252		4.00.00	\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$109,664	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$109,664	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,048		\$7,04
		CLASSIFIED OVERTIME, X & Z TIME		\$6,347		\$6,34
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$9,936		\$9,93
		INSTRUCTIONAL MATERIALS		\$17,642		\$17,64
		PARENT INVOLVEMENT		\$655		\$65
		PENDING DISTRIBUTION		\$2,529		\$2,52
		TEACHER ASSISTANTS		\$30,262		\$30,26
		TEACHERS		\$2,436		\$2,43
	CE-EcoImpactAid/DisBilDir Total			\$126,421		\$126,42
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,906		\$2,90
		PARENT INVOLVEMENT		\$582		\$58
		PENDING DISTRIBUTION		\$391		\$39
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,51
		TEACHER ASSISTANTS		\$8,647		\$8,64
		TEACHERS TEACHERS		\$4,466		\$4,46
	CE EIAStatoCompEd/SCE\Scalis Total	I LACILLIA		\$4,460 \$19,504		\$4,40
	CE-EIAStateCompEd(SCE)ScHS Total	PARENT INVOLVEMENT		\$19,504		
	CE-NCLBT1Sch-Parentinvimnt	PAREINI INVOLVEIVIENI		. ,		\$3,39
	CE-NCLBT1Sch-Parentinvimnt Total	CATECORICAL PROCESSAM ADVISORS		\$3,392		\$3,39
	CE-NCLB-T1-TargetedAsstSchs	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,111		\$10,11
		CLASSIFIED OVERTIME, X & Z TIME		\$9,554		\$9,55
		COUNSELORS		\$9,936		\$9,93
		INSTRUCTIONAL MATERIALS		\$42,823		\$42,82
		PENDING DISTRIBUTION		\$4,236		\$4,23
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,700		\$15,70
		TEACHER ASSISTANTS		\$60,524		\$60,52
		TEACHERS		\$9,338		\$9,33
	CE-NCLB-T1-TargetedAsstSchs Total			\$211,788		\$211,78
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,796	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$114,79
		CLERICAL SUBSTITUTES	\$962		1	\$96
		CLERICAL SUPPORT	\$124,065			\$124,06

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$3,115			\$3,11
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$16,801			\$16,80
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,80
		TEACHERS	\$1,946,060			\$1,946,06
		TEMPORARY PERSONNEL ACCOUNT	\$11,286			\$11,28
	GeneralFundSchoolProgram Total		\$2,431,391			\$2,431,39
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,86
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,86
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,37
	ResourceSpecialistProg-Schs Total			\$77,379		\$77,37
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$26
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,37
	SpecDayClss-Sal/Transp-Sch Total			\$77,379		\$77,379
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	SpecEd-PreschExpansion-Sch Total			\$123,117		\$123,117
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350		\$47,350
	SpEd:IDEABasicLocAsstEnt Total			\$47,350		\$47,350
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,142		\$3,142
	T3A-LEP-LimitedEngProfcncy Total		40.000.000	\$3,142		\$3,142
WillowElSchool Total		A COST SDATED A CARSANG LITERACY	\$2,490,895		\$109,664	\$3,342,263
WilmingtonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,46
	AcceleratedAcademicLiteracy Total	CAFETERIA	\$15,467		Ć400 C00	\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$409,600	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC	ć02.700		\$409,600	
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total	CATECORICAL PROCERAM ADVISORS	\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$99,130		\$99,130 \$19,200
		INSTRUCTIONAL MATERIALS		\$19,200		. ,
		PARENT INVOLVEMENT		\$13,625 \$17,294		\$13,625 \$17,29
		PENDING DISTRIBUTION		\$3,046		\$3,046
	CE-EcoImpactAid/DisBilDir Total	PENDING DISTRIBUTION		\$152,295		\$152,29!
	CE-ELA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$65,417		\$65,41
	CL-LIA/ LLF-3upinti viisei v-3c	PENDING DISTRIBUTION		\$03,417		\$03,41
	CE-EIA/LEP-SupIntrvnServ-Sc Total	FENDING DISTRIBUTION		\$65,417		\$65,41
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,686		\$23,686
	CE-EIAStateCompEd(SCE)SCHS	CLASSIFIED OVERTIME, X & Z TIME		\$12,341		\$12,34
		INSTRUCTIONAL MATERIALS		\$7,570		\$7,570
	<u> </u>	PENDING DISTRIBUTION		\$1,023		\$1,023
		TEACHER ASSISTANTS		\$6,486		\$6,48
	CE-EIAStateCompEd(SCE)ScHS Total	TELESCE FINANCIAL IN THE PROPERTY OF THE PROPE		\$51,106		\$51,10
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,929		\$5,92
						\$49,56
	CE NCED 12 110gmmprvmcocn	COACHES INSTRUCTIONAL				
	CE NCED 11 1105mipromoscii	COACHES INSTRUCTIONAL PENDING DISTRIBUTION		\$49,566 \$0		
	CE-NCLB-T1-ProgImprvmtSch Total	COACHES INSTRUCTIONAL PENDING DISTRIBUTION		\$49,566 \$0 \$55,495		\$155,49

		General Fund -	General Fund -	
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,147	\$30,:
	CLERICAL SUPPORT		\$40,298	\$40,
	COACHES INSTRUCTIONAL		\$49,566	\$49,
	COORDINATORS		\$99,130	\$99,
	INSTRUCTIONAL AIDES		\$39,277	\$39,2
	INSTRUCTIONAL MATERIALS		\$35,088	\$35,0
	LIBRARY AIDES		\$42,756	\$42,7
	PARENT INVOLVEMENT		\$21,880	\$21,8
	PENDING DISTRIBUTION		\$11,099	\$11,0
	PSYCHOLOGISTS		\$31,079	\$31,0
CE-NCLBT1Schools Total			\$499,450	\$499,4
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,888	\$8,8
CE-NCLBT1Sch-ParentInvlmnt Total			\$8,888	\$8,8
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,4
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569	<u> </u>	\$123,5
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,711	•	\$272,7
	CLERICAL SUBSTITUTES	\$2,552		\$2,5
	CLERICAL SUPPORT	\$251,503		\$251,5
	COUNSELING TIME (REGISTRATION)	\$4,465		\$4,4
	COUNSELORS	\$208,226		\$208,2
	CUSTODIAL SUPPLIES	\$10,860	 	\$10,8
	CUSTODIANS	\$300,089		\$300,0
	FINANCIAL MANAGERS	\$35,188		\$35,1
	INSTRUCTIONAL MATERIALS	\$34,939		\$34,9
	NURSES	\$19,825		\$19,8
	PSYCHOLOGISTS	\$8,287		\$8,2
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160		\$138,1
	TEACHER ACADEMIC DIFFERENTIALS	\$4,263		\$4,2
	TEACHERS	\$4,371,392	 	\$4,371,3
	TEMPORARY PERSONNEL ACCOUNT	\$22,736	<u> </u>	\$22,7
GeneralFundSchoolProgram Total		\$5,808,765		\$5,808,7
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,834	\$13,8
MandatedCost-CSmith-Schs Total			\$13,834	\$13,8
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$380,856	\$380,8
ResourceSpecialistProg-Schs Total			\$380,856	\$380,8
SB1133-QualityEducationIn	CLERICAL SUPPORT		\$0	
	COORDINATORS		\$0	
	INSTRUCTIONAL AIDES		\$0	
	PENDING DISTRIBUTION		\$59,331	\$59,3
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,584	\$17,
	TEACHERS		\$1,339,499	\$1,339,4
SB1133-QualityEducationIn Total			\$1,416,414	\$1,416,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,275	\$1,
Spec.DayClasses-IMA-SpecEduc Total			\$1,275	\$1,
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$777,356	\$777,
SpecDayClss-Sal/Transp-Sch Total	SFED-TEACHEN-SFECIAL DAT FROGRAM		\$777,356	\$777,
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$579,069	\$579,
	JELU-AJJIJIMI I J		•	\$579 \$579
SpecEduc-TempSpEdAssts-Sch Total	CDED ACCICTANTS		\$579,069	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748	\$91,
SpEd:IDEABasicLocAsstEnt Total			\$91,748	\$91,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$3,
	COACHES INSTRUCTIONAL		\$93,761	\$93,
T3A-LEP-AccesstoCoreCoaches Total			\$97,448	\$97,

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted		Grand Total
WilmingtonMS	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,414		\$3,41
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$3,414		\$3,41
VilmingtonMS Total			\$5,947,467	\$4,194,065	\$409,600	\$10,551,13
WilmingtonPkEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,679,844	\$1,679,84
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,679,844	\$1,679,84
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,30
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$63
	MandatedCost-CSmith-Schs Total			\$638		\$63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,90
	SpecEd-PreschExpansion-Sch Total			\$101,902		\$101,90
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$42,653		\$42,65
	SpecEduc-TempSpEdAssts-Sch Total			\$42,653		\$42,65
WilmingtonPkEEC Total				\$145,343		\$1,900,27
WilmingtonPkEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815		42,701,302	\$47,81
willington kee	ArtsEducationPlan-Sch Total	741131 HOGHUM	\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	947,013		\$288,904	\$288,904
	CafeFd-CafeWkrs-S/B/T-Sch Total	CALLILATION			\$288,904	\$288,904
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		3288,304	\$21,252
	CampusAides-SpecProgs CampusAides-SpecProgs Total	CAIVIPOS AIDES	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	321,232	\$10,062		\$10,062
	CE-EcolinpactAlu/ DisBilDil	CLASSIFIED OVERTIME, X & Z TIME		\$6,288		
		INSTRUCTIONAL MATERIALS		\$10,000		\$6,288 \$10,000
					-	
		PENDING DISTRIBUTION		\$3,444		\$3,44
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,709		\$8,70
		TEACHER ASSISTANTS		\$25,941		\$25,94
		TEACHERS		\$107,740		\$107,74
	CE-EcoImpactAid/DisBilDir Total			\$172,184		\$172,18
	CE-EIAStateCompEd(SCE)ScHS	CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,50
		PARENT INVOLVEMENT		\$473		\$47
		PENDING DISTRIBUTION		\$602		\$60
		PSYCHOLOGISTS		\$20,719		\$20,71
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,040	-	\$5,04
		TEACHER ASSISTANTS		\$1,750		\$1,75
	CE-EIAStateCompEd(SCE)ScHS Total			\$30,084		\$30,08
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	-	\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,100		\$5,10
		CLASSIFIED OVERTIME, X & Z TIME		\$5,500		\$5,50
		INSTRUCTIONAL AIDES		\$15,274		\$15,27
		INSTRUCTIONAL MATERIALS		\$39,453		\$39,45
		LIBRARY AIDES		\$11,591		\$11,59
		NURSES		\$59,481		\$59,48
		PENDING DISTRIBUTION		\$6,534		\$6,53
		PSYCHOLOGISTS		\$20,719		\$20,71
		TEACHER ASSISTANTS		\$63,891		\$63,89
	CE-NCLBT1Schools Total			\$326,673		\$326,67
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$5,232		\$5,23
	CE-NCLBT1Sch-Parentinvimnt Total			\$5,232		\$5,23
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	 75,252		\$29,45

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$(
	Div37-SpEd-PreschExpans Total		4.00-10	\$0)	\$(
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,460			\$1,460
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,008			\$6,008
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$25,546			\$25,546
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$3,106,479			\$3,106,479
		TEMPORARY PERSONNEL ACCOUNT	\$17,468			\$17,468
	GeneralFundSchoolProgram Total		\$3,732,159			\$3,732,159
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,714		\$7,714
	MandatedCost-CSmith-Schs Total			\$7,714	l l	\$7,714
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$202,524	1	\$202,524
	ResourceSpecialistProg-Schs Total			\$202,524		\$202,524
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842	!	\$842
	Spec.DayClasses-IMA-SpecEduc Total			\$842	2	\$842
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$239,749)	\$239,749
	SpecDayClss-Sal/Transp-Sch Total			\$239,749)	\$239,749
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738	3	\$45,738
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		\$92,270
	SpecEd-PreschExpansion-Sch Total			\$138,789		\$138,789
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$230,574		\$230,574
	SpecEduc-TempSpEdAssts-Sch Total			\$230,574	ı	\$230,574
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,540
	SpEd:IDEABasicLocAsstEnt Total			\$54,540		\$54,540
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$815
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,189		\$4,189
	T3A-LEP-LimitedEngProfcncy Total			\$4,189)	\$4,189
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,608			\$115,608
	TIIPG-Tchrs-SRLDP Total		\$115,608			\$115,608
WilmingtonPkEL Total			\$3,961,072	\$1,413,094	\$288,90	95,663,070
WilmingtonPkSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,04	1
-	CaliforniaSPS-PartDay Total				\$118,04	\$118,046
WilmingtonPkSPS Total	·				\$118,04	
WilshireCrestEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$61,200		\$61,200
	-,, -, -,	INDIRECT COST		\$2,044		\$2,044
	AftSchEdu&Safety(ASES)LABS Total	***		\$63,244		\$63,244
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689	72,032		\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	728,085		\$73,46	

		General Fund -	General Fund -		
Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,46	
CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
CampusAides-SpecProgs Total		\$21,252			\$21,25
CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$21,562		\$21,56
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,993		\$3,99
	CLASSIFIED OVERTIME, X & Z TIME		\$403		\$40
	INSTRUCTIONAL MATERIALS		\$597		\$59
	PENDING DISTRIBUTION		\$807		\$80
	TEACHER ASSISTANTS		\$12,968		\$12,96
CE-EcoImpactAid/DisBilDir Total			\$40,330		\$40,33
CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$8,181		\$8,18
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$120		\$12
	INSTRUCTIONAL MATERIALS		\$128		\$12
	PENDING DISTRIBUTION		\$173		\$17
CE-EIAStateCompEd(SCE)ScHS Total			\$8,602		\$8,60
CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$5,572		\$5,57
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,76
CE-NCLB-T1-ProgImprvmtSch Total			\$9,341		\$9,34
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,39
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,003		\$3,00
	INSTRUCTIONAL MATERIALS		\$9,800		\$9,80
	PENDING DISTRIBUTION		\$1,869		\$1,86
CE-NCLBT1Schools Total			\$84,066		\$84,06
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,496		\$1,49
CE-NCLBT1Sch-ParentInvlmnt Total			\$1,496		\$1,49
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,24
	CLERICAL SUBSTITUTES	\$449			\$44
	CLERICAL SUPPORT	\$124,065			\$124,06
	CUSTODIAL SUPPLIES	\$2,538			\$2,53
	CUSTODIANS	\$126,502			\$126,50
	INSTRUCTIONAL MATERIALS	\$8,042			\$8,04
	NURSES	\$19,825			\$19,82
	PSYCHOLOGISTS	\$5,179			\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,54
	TEACHERS	\$1,062,158			\$1,062,15
	TEMPORARY PERSONNEL ACCOUNT	\$5,500			\$5,50
GeneralFundSchoolProgram Total		\$1,529,041			\$1,529,04
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,40
	LIBRARY AIDES	\$18,609			\$18,60
K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,01
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, ,,,	\$5,100		\$5,10
MandatedCost-CSmith-Schs Total			\$5,100		\$5,10
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,52
ResourceSpecialistProg-Schs Total			\$99,525		\$99,52
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$663		\$66
Spec.DayClasses-IMA-SpecEduc Total	5. 25 HW. (1225 6: 1101 1 6 56.10 525		\$663		\$66
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,63
SpecDayClss-Sal/Transp-Sch Total	S. ES TENORER SI ESIME SIN THOSIS III		\$95,633		\$95,63
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$116,892		\$116,89
Spectu-Frescritxpansion-3cm	SPED-FASSISTANTS-FRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$178,001		\$178,00
SpecEd-PreschExpansion-Sch Total	SFED-TEACHER-SFECIAL DAT FROGRAM-FRESCHOOL		\$294,893		\$294,89
	CDED ACCICTANTS		. ,		
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571		\$140,57
SpecEduc-TempSpEdAssts-Sch Total			\$140,571		\$140,57 \$56,49
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$56,491		\$

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	,	Grand Total
	SpEd:IDEABasicLocAsstEnt Total			\$56,491		\$56,49
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,048		\$1,04
		INSTRUCTIONAL MATERIALS		\$0		<u> </u>
	T3A-LEP-LimitedEngProfcncy Total			\$1,048		\$1,04
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,418			\$116,41
	TIIPG-Tchrs-SRLDP Total		\$116,418			\$116,41
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895			\$3,89
VilshireCrestEL Total			\$1,720,311	\$902,635	1	\$2,696,40
WilshireParkES	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,202		\$85,20
		INDIRECT COST		\$2,846		\$2,84
	AftSchEdu&Safety(ASES)LABS Total			\$88,048		\$88,04
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,17
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,17
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,84
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,84
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,74
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,482		\$10,48
		CLASSIFIED OVERTIME, X & Z TIME		\$11,355		\$11,35
		COORDINATORS		\$28,751		\$28,75
		INSTRUCTIONAL MATERIALS		\$0		\$
		PENDING DISTRIBUTION		\$3,132		\$3,13
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$586		\$58
		TEACHER ASSISTANTS		\$47,550		\$47,55
	CE-EcoImpactAid/DisBilDir Total			\$156,598		\$156,59
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$104		\$10
		COORDINATORS		\$12,889		\$12,88
		PENDING DISTRIBUTION		\$0		. , , ,
	CE-NCLB-T1-ProgImprvmtSch Total			\$12,993		\$12,99
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$792		\$79
	01 11013 1 100110010	CLASSIFIED OVERTIME, X & Z TIME		\$10,355		\$10,35
		COORDINATORS		\$57,498		\$57,49
		INSTRUCTIONAL MATERIALS		\$12,000		\$12,00
		PENDING DISTRIBUTION		\$2,599		\$2,59
		PSYCHOLOGISTS PSYCHOLOGISTS		\$20,718		\$2,73
		TEACHER ASSISTANTS		\$12,968		\$12,96
	CE-NCLBT1Schools Total	TEXAMENTAL OF THE PROPERTY OF		\$116,930		\$116,93
	CE-NCLBT13CHOOIS TOTAL CE-NCLBT13CHOOIS TOTAL	PARENT INVOLVEMENT		\$2,076		\$110,93
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	TABLETT HANDEVENIETT		\$2,076		\$2,07 \$2,07
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,92
	Generalrunuschoorrogranii	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,177			\$2,17
		CLERICAL SUBSTITUTES	\$1,043			\$2,17
	_	CLERICAL SUPPORT	\$1,043			\$1,02
		CUSTODIAL SUPPLIES				
			\$3,492			\$3,49
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$15,680			\$15,68
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,0
		TEACHERS	\$2,134,421			\$2,134,42
		TEMPORARY PERSONNEL ACCOUNT	\$11,990			\$11,99
	GeneralFundSchoolProgram Total		\$2,650,376			\$2,650,37
	LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$8,578		\$8,57
	LACommRedvpmt-AftSchEnrch Total			\$8,578		\$8,57
	LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,511		\$2,51
	LA'sBest-CDDCityofLA#2 Total			\$2,511		\$2,51
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,80
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,80
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,26
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,26
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115	+	\$11
	Spec.DayClasses-IMA-SpecEduc Total			\$115		\$11
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,622		\$100,62
	SpecDayClss-Sal/Transp-Sch Total			\$100,622	!	\$100,62
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,666	5	\$189,66
	SpecEduc-TempSpEdAssts-Sch Total			\$189,666	<u> </u>	\$189,66
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,400)	\$1,40
		INSTRUCTIONAL MATERIALS		\$0		\$
		PARENT INVOLVEMENT		\$100)	\$10
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,172		\$2,17
		TEACHER ASSISTANTS		\$300)	\$30
	T3A-LEP-LimitedEngProfcncy Total			\$3,972		\$3,97
WilshireParkES Total			\$2,709,880	\$787,353		\$3,602,07
WilsonAdm/LawMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$409			\$40
, ,		INSTRUCTIONAL MATERIALS	\$8,302			\$8,30
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,12
		TEACHERS	\$735,416			\$735,41
	GeneralFundSchoolProgram Total		\$769,247			\$769,24
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	7.00,2	\$702		\$70
	MandatedCost-CSmith-Schs Total			\$702		\$70
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$2
	Spec.DayClasses-IMA-SpecEduc Total	SI ES IIII// IEEGG/IIIGI TO SGIIGGES		\$26		\$2
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$88,916	7=0		\$88,91
	TIIPG-Magnet-Schs Total	I MARIE I SCHOOLS NESSONICES	\$88,916			\$88,91
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,638			\$3,63
	TIIPG-Magnet-Schs-Discretionar Total	WINDOWS SCHOOLS RESOURCES	\$3,638			\$3,63
WilsonAdm/LawMag Total	o		\$861,801	\$728	 	\$862,52
WilsonPoliceAcaMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$239	J/20		\$23
TTISOIII OIICEACAIVIAE	Jenerali unuschoolFrogram	INSTRUCTIONAL MATERIALS	\$4,892			\$4,89
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,70
		TEACHERS	\$462,165			\$462,16
	GeneralFundSchoolProgram Total	ILACILIN	\$482,165			\$482,99
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	3402,330	\$574		\$482,99
	MandatedCost-CSmith-Schs Total	3FLD-ALLUCATION TO SCHOOLS FOR CONTELIANCE		\$572 \$574	+	\$57
	· · ·	SPED-IMA ALLOCATION TO SCHOOLS		\$572 \$13		
	Spec.DayClasses-IMA-SpecEduc	SPED-IIVIA ALLOCATION TO SCHOOLS				\$1 \$ 1
	Spec.DayClasses-IMA-SpecEduc Total	MACAITT COUROUS DECOURAGE	40	\$13	•	
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,142			\$2,14
	TIIPG-Magnet-Schs-Discretionar Total		\$2,142			\$2,14
WilsonPoliceAcaMag Total			\$485,138	\$587		\$485,72
WilsonSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$477,979	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$477,979	
	CampusAides-SpecProgs	CAMPUS AIDES	\$211,611			\$211,61

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
filsonSH	CampusAides-SpecProgs Total		\$211,611			\$211,61
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,69
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,061		\$14,06
		INSTRUCTIONAL MATERIALS		\$825		\$82
		PARENT INVOLVEMENT		\$1,612		\$1,61
		PENDING DISTRIBUTION		\$3,225		\$3,22
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,25
		TEACHER ASSISTANTS		\$9,726		\$9,72
		TEACHERS		\$95,822		\$95,82
	CE-EcoImpactAid/DisBilDir Total			\$161,226		\$161,22
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$79,815		\$79,81
		PENDING DISTRIBUTION		\$0		\$
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$79,815		\$79,81
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,52
		CLASSIFIED OVERTIME, X & Z TIME		\$876		\$87
		PENDING DISTRIBUTION		\$1,174		\$1,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,123		\$2,12
	CE-EIAStateCompEd(SCE)ScHS Total			\$58,696		\$58,69
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,018		\$7,01
		COACHES INSTRUCTIONAL		\$46,594		\$46,59
		INSTRUCTIONAL MATERIALS		\$8,000		\$8,00
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,125		\$2,12
	CE-NCLB-T1-ProgImprvmtSch Total			\$63,737		\$63,73
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,91
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,275		\$1,27
		CLERICAL SUPPORT		\$54,454		\$54,45
		INSTRUCTIONAL AIDES		\$20,144		\$20,14
		INSTRUCTIONAL MATERIALS		\$0		\$
		PENDING DISTRIBUTION		\$12,748		\$12,74
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,28
		TEACHERS		\$468,805		\$468,80
	CE-NCLBT1Schools Total	TEACHERS		\$573,625		\$573,62
		DADENT INIVOLVENTENT				
	CE-NCLBT1Sch-ParentInvimnt CE-NCLBT1Sch-ParentInvimnt Total	PARENT INVOLVEMENT		\$10,208 \$10,208		\$10,20
		CUCTODIANG	Ć20.4FF	\$10,208		\$10,20
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total	ADMINISTRATORS (ASSISTANT PRINCIPAL SECONDARY COUNTS)	\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,05
	<u> </u>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$279,233			\$279,23
		CLERICAL SUBSTITUTES	\$2,280			\$2,28
		CLERICAL SUPPORT	\$298,656			\$298,65
		COUNSELING TIME (REGISTRATION)	\$7,703			\$7,70
		COUNSELORS	\$286,937			\$286,93
		CUSTODIAL SUPPLIES	\$14,617			\$14,61
		CUSTODIANS	\$499,056			\$499,05
		FINANCIAL MANAGERS	\$83,477			\$83,47
		INSTRUCTIONAL MATERIALS	\$46,064			\$46,06
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,49
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$10,359			\$10,35
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,46
		TEACHER ACADEMIC DIFFERENTIALS	\$6,932			\$6,93
		TEACHERS	\$3,733,086			\$3,733,08
		TEMPORARY PERSONNEL ACCOUNT	\$27,728			\$27,72

EC Deserie	Dung David	Revised Major Crown		General Fund -	Other Francis	Crowd Total
C Descrip	Prog Descr	Revised Major Group			Other Funds	Grand Total
	GeneralFundSchoolProgram Total	TEACUED LIBRARYAAFRIA	\$5,640,962			\$5,640,96
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,30
	K-12-Libr&LibrAides-Sal Total	CDED ALLOCATION TO COULOUS FOR COMPLIANCE	\$79,303			\$79,30
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,512		\$16,51
	MandatedCost-CSmith-Schs Total	CAREED TECHNICAL EDUCATION		\$16,512		\$16,51
	PerkinsInst-MediaDesignArtS	CAREER TECHNICAL EDUCATION		\$12,968		\$12,96
	PerkinsInst-MediaDesignArtS Total			\$12,968		\$12,96
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$126,052		\$126,05
	PrinAsstPrin/Dean-SpecEd Total			\$126,052		\$126,05
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,13
	RegionalOccupProg-Schs Total		\$172,132			\$172,13
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$461,536		\$461,53
	ResourceSpecialistProg-Schs Total			\$461,536		\$461,53
	SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000		\$8,00
		COACHES INSTRUCTIONAL		\$52,540		\$52,54
		COUNSELORS		\$198,260		\$198,26
		INSTRUCTIONAL AIDES		\$21,252		\$21,25
		INSTRUCTIONAL MATERIALS		\$2,210		\$2,21
		NURSES		\$79,306		\$79,30
		PENDING DISTRIBUTION		\$36,466		\$36,46
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,845		\$18,84
		TEACHERS		\$1,406,415		\$1,406,41
	SB1133-QualityEducationIn Total			\$1,823,294		\$1,823,29
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,951		\$1,95
	Spec.DayClasses-IMA-SpecEduc Total			\$1,951		\$1,95
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,134,908		\$1,134,90
	SpecDayClss-Sal/Transp-Sch Total	STEE TENOTER OF EGINE BY IT THE GIVEN		\$1,134,908		\$1,134,90
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,306,719		\$1,306,719
	SpecEduc-TempSpEdAssts-Sch Total	0125710010771110		\$1,306,719		\$1,306,71
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$516,158		\$516,15
	SpEd:IDEABasicLocAsstEnt Total	JI ED AJJIJIANI		\$516,158		\$516,15
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$276,011		\$276,01
	SpEd:MentalHith-State-Sch Total	SI ED EDOCATIONALLI NELATED WENTAL HEALTH SERVICES		\$276,011		\$276,01
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$18,118		\$18,11
	Specu-Othersal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS				
	Superal Other Sel / Den / Trans Sels Tetal	SPED-CLERICAL SUPPORT-SPED CENTERS		\$54,454 \$72,572		\$54,45 \$72,57
	SpeEd-OtherSal/Ben/Trans-Sch Total	CERTIFICATED CURRIERATAITAI TIMAT /V. 7. 0. DROFFCCIONIAL DEVELORMANTI				
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,76
	T3A-LEP-AccesstoCoreCoaches Total	GEOTIFICATED CUDDIFFACIUTAL TIME (V. 7. 0. DDOFFCCIONAL DELETIONS)		\$97,448		\$97,44
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,408		\$1,40
		INSTRUCTIONAL MATERIALS		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,521		\$1,52
		TEACHER ASSISTANTS		\$1,179		\$1,17
	T3A-LEP-LimitedEngProfcncy Total			\$4,108		\$4,10
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,49
	Teachers-JROTC Total		\$76,497			\$76,49
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,33
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,33
/ilsonSH Total			\$6,213,293	\$6,797,544	\$477,979	\$13,488,81
WiltonPlaceEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,81
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,81
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,78
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,78
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,10

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
ViltonPlaceEEC	ChildDev-OtherExp-Ctrs Total				\$9,100	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$76
	MandatedCost-CSmith-Schs Total			\$765		\$76
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$15
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$15
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,09
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,81
	SpecEd-PreschExpansion-Sch Total			\$139,912		\$139,91
WiltonPlaceEEC Total				\$140,827	1	
WiltonPIEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$104,854		\$104,85
		INDIRECT COST		\$3,502		\$3,50
	AftSchEdu&Safety(ASES)LABS Total			\$108,356		\$108,35
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,72
	AftSchEdu&SafetyLAB-ADM Total	74 TERSONOGET ROSIWWS		\$2,720		\$2,72
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	32,720		\$47,81
	ArtsEducationPlan-Sch Total	ANTOTINOGRAM	\$47,815	 		\$47,81
		CAFETERIA	\$47,815	+	¢220.400	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUC AIDEC	404	-	\$229,180	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$96,090		\$96,09
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,736		\$11,73
		CLASSIFIED OVERTIME, X & Z TIME		\$7,159		\$7,15
		COACHES INSTRUCTIONAL		\$17,561		\$17,56
		COORDINATORS		\$40,450		\$40,45
		INSTRUCTIONAL MATERIALS		\$3,108		\$3,10
		NURSES		\$39,653		\$39,65
		PARENT INVOLVEMENT		\$500		\$50
		PENDING DISTRIBUTION		\$6,185		\$6,18
		TEACHER ASSISTANTS		\$71,326		\$71,32
		TEACHERS		\$15,461		\$15,46
	CE-EcoImpactAid/DisBilDir Total			\$309,229		\$309,22
	CE-EIA/LEP-SupIntrvnServ-Sc	COACHES INSTRUCTIONAL		\$0		Ś
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$0		\$
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$26,461		\$26,46
	CE EINState Compet (SCE)SCHS	PENDING DISTRIBUTION		\$541		\$54
	CE-EIAStateCompEd(SCE)ScHS Total	TENDING DISTRIBUTION		\$27,002		\$27,00
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,449		\$1,44
	CL-MCLD-11-F108IIIIbIAIIIC2CII	COACHES INSTRUCTIONAL		-\$912		
		COORDINATORS				-\$91
				\$17,337		\$17,33
		INSTRUCTIONAL MATERIALS		\$3,492		\$3,49
		PENDING DISTRIBUTION		\$0		\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,711		\$4,71
		TEACHERS		\$3,244		\$3,24
	CE-NCLB-T1-ProgImprvmtSch Total			\$29,321		\$29,32
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,13
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,281		\$5,28
		CLASSIFIED OVERTIME, X & Z TIME		\$20,439		\$20,43
		CLERICAL SUBSTITUTES		\$1,414		\$1,43
		INSTRUCTIONAL MATERIALS		\$9,349		\$9,3
		NURSES		\$19,828		\$19,8
		PENDING DISTRIBUTION		\$5,865		\$5,8
		TEACHERS		\$99,130		\$99,13
		TRANSPORTATION		\$3,450		\$3,4

		General Fund -	General Fund -		
	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
Schools Total			\$263,886		\$263,88
T1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,696		\$4,69
Sch-ParentInvlmnt Total			\$4,696		\$4,69
APOLO-Sch	TEACHER ASSISTANTS		\$6,486		\$6,48
OLO-Sch Total			\$6,486		\$6,48
undSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,39
	CLERICAL SUBSTITUTES	\$1,719			\$1,71
	CLERICAL SUPPORT	\$178,519			\$178,519
	CUSTODIAL SUPPLIES	\$6,175			\$6,17
	CUSTODIANS	\$165,074			\$165,07
	INSTRUCTIONAL MATERIALS	\$29,909			\$29,90
	NURSES	\$19,825			\$19,82
	PSYCHOLOGISTS	\$5,179			\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,90
	TEACHERS	\$3,483,336			\$3,483,33
	TEMPORARY PERSONNEL ACCOUNT	\$20,526			\$20,52
ndSchoolProgram Total		\$4,164,557			\$4,164,55
edCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,630
Cost-CSmith-Schs Total			\$6,630		\$6,630
SpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
pecialistProg-Schs Total			\$100,263		\$100,263
Classes-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,393		\$1,393
asses-IMA-SpecEduc Total			\$1,393		\$1,393
Clss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$468,656		\$468,656
ss-Sal/Transp-Sch Total			\$468,656		\$468,656
PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$134,129		\$134,129
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$201,032		\$201,032
schExpansion-Sch Total			\$335,161		\$335,161
c-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$428,427		\$428,427
empSpEdAssts-Sch Total			\$428,427		\$428,427
ABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
BasicLocAsstEnt Total			\$94,833		\$94,833
endent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$168,171	. ,		\$168,17
dent-SchDiscretiona Total		\$168,171			\$168,171
AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	, , , ,	\$3,687		\$3,68
	COACHES INSTRUCTIONAL		\$93,761		\$93,763
ccesstoCoreCoaches Total			\$97,448		\$97,448
LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,042		\$7,042
3 ,	INSTRUCTIONAL MATERIALS		\$642		\$642
mitedEngProfcncy Total			\$7,684		\$7,684
LDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000	Ţ:, 30 .		\$1,000
P-IMA Total		\$1,000			\$1,000
hrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
s-SRLDP Total		\$115,120			\$115,120
***		\$4,517,915	\$2,292,191	\$229,180	\$7,039,286
ationPlan-Sch	ARTS PROGRAM	\$38,252		ļ	\$38,252
ionPlan-Sch Total		\$38,252			\$38,252
afeWkrs-S/B/T-Sch	CAFETERIA	755,252		\$99,161	\$99,161
eWkrs-S/B/T-Sch Total				. ,	\$99,16
Aides-SpecProgs	CAMPUS AIDES	\$21 252		755,101	\$21,25
les-SpecProgs Total	W. 11.1. 00 / 110 L0				\$21,252
pactAid/DisBilDir	CERTIFICATED SLIPPLEMENTAL TIME (X 7 & DROFFSSIONIAL DEVELOPMENT)	721,232			\$1,01
ואמניטיוט וואווטנו					\$6,290
					\$6,290
eWkrs-S, Aides-Spe les-SpecF	/B/T-Sch Total ecProgs Progs Total	/B/T-Sch Total corpogs CAMPUS AIDES Progs Total	/B/T-Sch Total cProgs CAMPUS AIDES \$21,252 Progs Total \$21,252	RefT-Sch Total	By 161

FC Describe	D D	Particulated and Committee	General Fund -	General Fund -	. Constant
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Fund	
	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$188	\$18
	CE-EcoImpactAid/DisBilDir Total			\$9,369	\$9,36
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL AIDES		\$15,274	\$15,27
		INSTRUCTIONAL MATERIALS		\$1,800	\$1,80
		PARENT INVOLVEMENT		\$600	\$60
		PENDING DISTRIBUTION		\$374	\$37
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628	\$62
	CE-EIAStateCompEd(SCE)ScHS Total			\$18,676	\$18,670
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,028	\$15,02
		PENDING DISTRIBUTION		\$0	\$
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,252	\$5,25
	CE-NCLB-T1-ProgImprvmtSch Total			\$20,280	\$20,28
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,178	\$2,178
		COORDINATORS		\$57,782	\$57,78
		INSTRUCTIONAL AIDES		\$39,714	\$39,714
		INSTRUCTIONAL MATERIALS		\$8,056	\$8,056
		NURSES		\$39,653	\$39,653
	<u> </u>	PENDING DISTRIBUTION		\$4,056	\$4,056
		PSYCHOLOGISTS		\$31,078	\$31,078
	CE-NCLBT1Schools Total	13761102001010		\$182,517	\$182,517
		DADENT INVOLVENTRIT			
	CE-NCLBT1Sch-ParentInvimnt	PARENT INVOLVEMENT		\$3,248	\$3,248
	CE-NCLBT1Sch-ParentInvlmnt Total	ADMINISTRATIONS (DRINGING & ASSISTANT BRINGINGS)	6424.00	\$3,248	\$3,248
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025		\$134,025
		CLERICAL SUBSTITUTES	\$(\$(
		CLERICAL SUPPORT	\$124,065		\$124,065
		CUSTODIAL SUPPLIES	\$4,005		\$4,009
		CUSTODIANS	\$126,502	2	\$126,502
		INSTRUCTIONAL MATERIALS	\$12,083	I	\$12,083
		NURSES	\$19,825	5	\$19,825
		PSYCHOLOGISTS	\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220		\$72,220
		TEACHERS	\$2,190,390		\$2,190,390
		TEMPORARY PERSONNEL ACCOUNT	\$20,218	3	\$20,218
	GeneralFundSchoolProgram Total		\$2,708,510		\$2,708,510
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, , ,	\$2,295	\$2,295
	MandatedCost-CSmith-Schs Total			\$2,295	\$2,29
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817	\$90,817
	ResourceSpecialistProg-Schs Total	STED TENOTIER RESOURCE STEERINGSTEEN		\$90,817	\$90,81
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13	\$13
	Spec.DayClasses-IMA-SpecEduc Total	SFED-IIVIA ALLOCATION TO SCHOOLS		\$13	\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095	\$49,09
		SPED-ASSISTANTS			
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095	\$49,09
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$232	\$232
	T3A-LEP-LimitedEngProfcncy Total			\$232	\$23
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479		\$110,479
	TIIPG-Magnet-Schs Total		\$110,479		\$110,47
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,656	+	\$9,65
	TIIPG-Magnet-Schs-Discretionar Total		\$9,656		\$9,65
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1,00
	TIIPG-SRLDP-IMA Total		\$1,000		\$1,00
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120		\$115,12
	TIIPG-Tchrs-SRLDP Total		\$115,120		\$115,12
indsorM/SAeroMag Total			\$3,004,269		99,161 \$3,479,97
WinnetkaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS	75,004,20.	\$70,260	\$70,26

			General Fund -	General Fund -		
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
innetkaEL	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$2,347		\$2,3
	AftSchEdu&Safety(ASES)LABS Total			\$72,607		\$72,
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,
	AftSchEdu&SafetyLAB-ADM Total			\$1,632	!	\$1,
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,0
	ArtsEducationPlan-Sch Total		\$28,689			\$28,0
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,80	\$111,8
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,80	\$111,
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,
	CampusAides-SpecProgs Total		\$21,252			\$21,
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	5	\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,482	2	\$9,
		CLASSIFIED OVERTIME, X & Z TIME		\$1,281		\$1,
		INSTRUCTIONAL AIDES		\$7,637	,	\$7,
		INSTRUCTIONAL MATERIALS		\$1,646	;	\$1,
		PENDING DISTRIBUTION		\$2,563		\$2,
		TEACHER ASSISTANTS		\$51,874		\$51,
		TEACHERS		\$4,054		\$4,
	CE-EcoImpactAid/DisBilDir Total	TEACHERS		\$128,103		\$128,
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		-\$2,756		-\$2,
	CE-EIAStateCompEd(3CE/3CH3	COACHES INSTRUCTIONAL		\$19,615		\$19,
		PENDING DISTRIBUTION		\$19,613		\$19,
	CE ELAStata Camped (SCE) Sallis Tatal	PENDING DISTRIBUTION		\$17,204		
	CE-EIAStateCompEd(SCE)ScHS Total	OFFICIAL TER CURRENT ATTAINS (V. T. O. PROFFICCIONAL PRIVELORA STATE)				\$17,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,922		-\$1,
		COACHES INSTRUCTIONAL		\$20,604		\$20,
		PENDING DISTRIBUTION		\$0		
	CE-NCLB-T1-ProgImprvmtSch Total			\$18,682		\$18,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,724		-\$3,
		COACHES INSTRUCTIONAL		-\$3,040		-\$3,
		COORDINATORS		\$57,782		\$57,
		INSTRUCTIONAL AIDES		\$8,516	5	\$8,
		INSTRUCTIONAL MATERIALS		\$10,077	,	\$10,
		LIBRARY AIDES		\$11,591		\$11,
		PENDING DISTRIBUTION		\$3,737	,	\$3,
		PSYCHOLOGISTS		\$20,719)	\$20,
		TEACHER ASSISTANTS		\$12,907		\$12
	CE-NCLBT1Schools Total			\$168,131		\$168
	CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,992		\$2
	CE-NCLBT1Sch-Parentinvimnt Total			\$2,992		\$2
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684	72,332		\$137
	Conc. an anaderioon robram	CLERICAL SUBSTITUTES	\$834	 		Ş137
		CLERICAL SUPPORT	\$124,065			\$124
		CUSTODIAL SUPPLIES	\$124,065	1		\$124
		CUSTODIANS	\$126,502			\$126
		INSTRUCTIONAL MATERIALS	\$14,732			\$14
		NURSES	\$19,825			\$19
		PSYCHOLOGISTS	\$5,179			\$5
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56
		TEACHERS	\$1,783,567	1		\$1,783
		TEMPORARY PERSONNEL ACCOUNT	\$10,120			\$10
	GeneralFundSchoolProgram Total		\$2,282,322			\$2,282
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272	!	\$4
	MandatedCost-CSmith-Schs Total			\$4,272		\$4

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted		Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,2
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,2
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$3
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$3
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$169,083		\$169,0
	SpecDayClss-Sal/Transp-Sch Total			\$169,083		\$169,0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,414		\$281,4
	SpecEduc-TempSpEdAssts-Sch Total			\$281,414		\$281,4
	T3A-LEP-LimitedEngProfcncy	CATEGORICAL PROGRAM ADVISORS		-\$187		-\$1
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$317		-\$3
		COACHES INSTRUCTIONAL		\$3,578		\$3,!
		INSTRUCTIONAL MATERIALS		\$0		4
	T3A-LEP-LimitedEngProfcncy Total		4	\$3,074		\$3,0
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,0
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,0
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052	 		\$118,0
	TIIPG-Tchrs-SRLDP Total		\$118,052			\$118,0
innetkaEL Total	A . 51	1970 999 99 114	\$2,451,315		\$111,808	\$3,530,9
WisdomElementarySc	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815	 		\$47,8
	ArtsEducationPlan-Sch Total		\$47,815			\$47,8
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$202,614	\$202,6
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUC AIDEC			\$202,614	\$202,6
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653	l		\$19,6
	CampusAides-SpecProgs Total	CATECODICAL DOCCDAM ADVICODO	\$19,653	 		\$19,6
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,258		\$23,2
		COACHES INSTRUCTIONAL		\$62,563		\$62,5
		COORDINATORS		\$49,566		\$49,5
		INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$1,321		\$1,3
		PENDING DISTRIBUTION		\$1,500 \$4,362		\$1,5 \$4,3
		TEACHER ASSISTANTS		\$25,936		\$25,9
	CE-EcoImpactAid/DisBilDir Total	TEACHER ASSISTANTS				\$25,5 \$218, 0
	CE-ELAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$218,072 \$5,258		
	CE-EIAStateCompEd(SCE)SCHS	INSTRUCTIONAL MATERIALS		\$3,156		\$5,2 \$3,2
		PENDING DISTRIBUTION		\$702		\$3,
		TEACHER ASSISTANTS		\$25,936		\$25,
	CE-EIAStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$35,052		\$25,: \$ 35, !
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$38,062		\$38,
	CL-WCLB-11-Flogimpivintsch	PENDING DISTRIBUTION		\$38,002		236,
	CE-NCLB-T1-ProgImprvmtSch Total	FENDING DISTRIBUTION		\$38,062		\$38,
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,
	CE NCEDI ISCHOOLS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,196		\$3,1
		COACHES INSTRUCTIONAL		\$100,622		\$100,0
		COORDINATORS		\$49,566		\$49,
		INSTRUCTIONAL MATERIALS		\$6,036		\$6,0
		NURSES		\$79,304		\$79,
		PENDING DISTRIBUTION		\$7,613		\$7,0
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,
	_	TEACHER ASSISTANTS		\$25,936		\$20, \$25,
	CE-NCLBT1Schools Total	TENOTERY 65/5/ARTS		\$342,557		\$342,
	CE-NCLBT13CHOOIS Total CE-NCLBT13CHOOIS Total	PARENT INVOLVEMENT		\$6,096		\$ 542, \$6,
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit Total	FAILLINI IINVOLVEIVIEINI		\$6,096		\$6,
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,4

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,358			\$114,35
		CLERICAL SUBSTITUTES	\$0			\$
		CLERICAL SUPPORT	\$178,519			\$178,51
		CUSTODIAL SUPPLIES	\$5,968			\$5,96
		CUSTODIANS	\$170,068			\$170,06
		INSTRUCTIONAL MATERIALS	\$26,835			\$26,83
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$60,000			\$60,000
		TEACHERS	\$2,970,178			\$2,970,17
		TEMPORARY PERSONNEL ACCOUNT	\$26,957			\$26,95
	GeneralFundSchoolProgram Total		\$3,577,887			\$3,577,88
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	, , , , , , , , , , , , , , , , , , , ,	\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	ResourceSpecialistProg-Schs Total			\$99,525		\$99,525
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total	SI ED INVINCEES CHICK TO SCHOOLS		\$408		\$408
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$280,764		\$280,764
	SpecDayClss-Sal/Transp-Sch Total	STED TENOTIER STEELINE DATE TROOTONIA		\$280,764		\$280,764
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571		\$140,571
	SpecEduc-TempSpEdAssts-Sch Total	JI EU AJJIJIANI		\$140,571		\$140,571
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total	3FED-A33I3TANT3		\$49,095		\$49,095 \$49,095
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
	15A-LEP-ACCESSIOCOTECOACTIES	COACHES INSTRUCTIONAL		\$93,761		
	T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$93,761 \$97,448		\$93,761 \$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
	13A-LEP-LIMITEGENGPROTCHCY			\$5,000		\$5,000
		INSTRUCTIONAL MATERIALS PARENT INVOLVEMENT		\$916		\$916
	T2A LED Limite des Donfor ou Tatal	PARENT INVOLVEIVIENT				
	T3A-LEP-LimitedEngProfcncy Total		42.574.040	\$5,916		\$5,916
WisdomElementarySc Total		ADTC DDG CDAAA	\$3,674,810	\$1,317,774	\$202,614	\$5,195,198
WonderlandEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total	OLESTED A	\$38,252		474.000	\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total	CANADUCAIDEC	624.252		\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total	CATEGORICAL PROCEDAN ARVINCORS	\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		-\$960		-\$960
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$135		-\$135
		COACHES INSTRUCTIONAL		\$18,486		\$18,486
		INSTRUCTIONAL MATERIALS		\$90		\$90
		PARENT INVOLVEMENT		\$190		\$190
	<u> </u>	PENDING DISTRIBUTION		\$381		\$381
		TEACHERS		\$950		\$950
	CE-EcoImpactAid/DisBilDir Total			\$19,002		\$19,002
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$596			\$596
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,685			\$3,68
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$10,263			\$10,263
		NURSES	\$19,825			\$19,825

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,82
		TEACHERS	\$1,222,499			\$1,222,49
		TEMPORARY PERSONNEL ACCOUNT	\$11,924			\$11,92
	GeneralFundSchoolProgram Total		\$1,697,857			\$1,697,85
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,33
	MandatedCost-CSmith-Schs Total			\$1,339		\$1,33
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,81
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,81
	SDEP-Donations	DONATIONS	\$0			\$(
	SDEP-Donations Total		\$0			\$(
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS	70	\$238,698		\$238,698
	SpecEduc-TempSpEdAssts-Sch Total	5.25 / 65.51/11/15		\$238,698		\$238,698
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$346		\$346
	13A-LLF-LimitedLingFloitinty	INSTRUCTIONAL MATERIALS		\$340		\$340
	T3A-LEP-LimitedEngProfcncy Total	INSTRUCTIONAL MIATERIALS		\$346		\$340
MandaniandEl Tatal	13A-LEP-LIMITEGETIGFTOTCHCY TOTAL		\$1,757,361		\$74,980	•
WonderlandEL Total	Consuel Francisch and Dungsvann	CLEDICAL CURCUITUTES	1	\$350,202	\$74,980	\$2,182,543
WonderlandG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$450			\$450
		INSTRUCTIONAL MATERIALS	\$7,623			\$7,623
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$762,552			\$762,552
	GeneralFundSchoolProgram Total		\$795,745			\$795,74
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,09
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,09
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,457			\$57,457
	TIIPG-Magnet-Schs Total		\$57,457			\$57,45
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,927			\$3,92
	TIIPG-Magnet-Schs-Discretionar Total		\$3,927			\$3,92
WonderlandG/HAMag Total			\$857,129	\$49,669		\$906,798
WoodcrestEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	. , ,		\$234,213	\$234,213
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$234,213	\$234,213
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		7-0-,	\$21,252
	CampusAides-SpecProgs Total	CANN GOANDES	\$21,252			\$21,25
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS	721,232	\$99,130		\$99,130
	CE-EconnipactAid/ Disblibil	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,229		\$24,229
		COACHES INSTRUCTIONAL		\$40,753		
		INSTRUCTIONAL MATERIALS				\$40,753
				\$3,173		\$3,173
		PARENT INVOLVEMENT		\$2,051		\$2,053
		PENDING DISTRIBUTION		\$4,104		\$4,104
		TEACHER ASSISTANTS		\$31,713		\$31,713
	CE-EcoImpactAid/DisBilDir Total			\$205,153		\$205,15
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,900		\$3,90
		INSTRUCTIONAL MATERIALS		\$1,272		\$1,27
		PENDING DISTRIBUTION		\$780		\$780
		TEACHER ASSISTANTS		\$33,010		\$33,010
	CE-EIAStateCompEd(SCE)ScHS Total			\$38,962		\$38,96
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$548		\$54
		COACHES INSTRUCTIONAL		\$41,760		\$41,76
		PENDING DISTRIBUTION		\$0		\$(
	CE-NCLB-T1-ProgImprvmtSch Total			\$42,308		\$42,30

	Particulation Comm		General Fund -	Constant
Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130	\$99,1
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,734	\$16,7
<u></u>	COACHES INSTRUCTIONAL		\$18,114	\$18,1
	COORDINATORS		\$99,130	\$99,:
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,179	\$20,1
	INSTRUCTIONAL MATERIALS		\$781	\$7
	NURSES		\$19,828	\$19,8
	PENDING DISTRIBUTION		\$8,462	\$8,
	PSYCHIATRIC SOCIAL WORKERS		\$62,154	\$62,
	PSYCHOLOGISTS		\$36,257	\$36,
CE-NCLBT1Schools Total			\$380,769	\$380,
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,776	\$6,
CE-NCLBT1Sch-ParentInvlmnt Total			\$6,776	\$6,
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,4
Custodians-PerPupil-Oper Total		\$29,455		\$29,
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,010		\$120,0
	CLERICAL SUBSTITUTES	\$1,588		\$1,
	CLERICAL SUPPORT	\$175,673		\$175,
	CUSTODIAL SUPPLIES	\$5,242		\$5
	CUSTODIANS	\$126,502		\$126,
<u></u>	INSTRUCTIONAL MATERIALS	\$28,558		\$28,
	NURSES	\$19,825		\$19,
	PSYCHOLOGISTS	\$5,179		\$19,
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760		\$106,
	TEACHERS	\$3,274,590		\$3,274,
	TEMPORARY PERSONNEL ACCOUNT	\$19,668		\$19,
GeneralFundSchoolProgram Total		\$3,883,595		\$3,883,
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,
	LIBRARY AIDES	\$18,609		\$18,
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929	\$5,
MandatedCost-CSmith-Schs Total			\$5,929	\$5,
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863		\$34,
Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863		\$34,
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$740	\$
Spec.DayClasses-IMA-SpecEduc Total			\$740	\$
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$483,005	\$483
SpecDayClss-Sal/Transp-Sch Total			\$483,005	\$483
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,764	\$237
SpecEduc-TempSpEdAssts-Sch Total			\$237,764	\$237
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190	\$98
SpEd:IDEABasicLocAsstEnt Total			\$98,190	\$98,
T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687	\$38
13A-LLI -Accessiocorecoaciles	COACHES INSTRUCTIONAL		\$93,761	\$93
T3A-LEP-AccesstoCoreCoaches Total	COACHES INSTRUCTIONAL		\$97,448	\$95 \$97
	CERTIFICATED CURRIENTAL TIME (V. 7. 9. DROFFCCIONIAL DEVELORMENT)		\$5,087	
T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5
	INSTRUCTIONAL MATERIALS		\$0	
T3A-LEP-LimitedEngProfcncy Total			\$5,087	\$5
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000		\$1
TIIPG-SRLDP-IMA Total		\$1,000		\$1
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,840		\$113
TIIPG-Tchrs-SRLDP Total		\$113,840		\$113
TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783		\$6
TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783		\$6

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
WoodcrestEL	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,89
	Titles-Instructions/Others Total		\$3,895	1		\$3,89
VoodcrestEL Total			\$4,162,514		\$234,213	\$5,998,85
WoodlakeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,98
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,98
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$36,624			\$36,62
	ChrtrSchAllocInLieuOfEIA Total		\$36,624			\$36,62
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$182,358			\$182,35
	ChrtrSchCategoricalBlkGrnt Total		\$182,358			\$182,358
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,493
		CLERICAL SUBSTITUTES	\$1,031			\$1,031
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,587			\$3,587
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,228			\$18,228
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,070,048			\$2,070,048
		TEMPORARY PERSONNEL ACCOUNT	\$12,408			\$12,408
	GeneralFundSchoolProgram Total		\$2,564,458			\$2,564,458
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$4,080)	\$4,080
	MandatedCost-CSmith-Schs Total			\$4,080		\$4,080
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	ResourceSpecialistProg-Schs Total			\$93,761		\$93,761
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$278,806		\$278,806
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENORER SI EGINE DITT I NOGRAM		\$278,806		\$278,806
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,994		\$99,994
	SpecEd-PreschExpansion-Sch Total	SFLD-ASSISTAINTS-FRESCHOOL		\$99,994		\$99,994
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,105		\$386,105
	SpecEduc-TempSpEdAssts-Sch Total	SPED-ASSISTAINTS		\$386,105		· · · · ·
	Special Specia	SPED-ASSISTANTS		\$386,103		\$386,10 5 \$94,833
	·	JE LU-MJJJ IAN I J				
	SpEd:IDEABasicLocAsstEnt Total	CERTIFICATED CURRIENTAL TIME (V. 7. 9. PROCESSIONAL DEVELOPMENT)		\$94,83 3 \$912		\$94,83 3 \$912
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				
	TOA LED Limited Franchistan Tabel	INSTRUCTIONAL MATERIALS		\$(\$(
M	T3A-LEP-LimitedEngProfcncy Total		42.022.02	\$912		\$912
WoodlakeEL Total	Cafaral CafaMillion C/D/T Cal	CASCITEDIA	\$2,842,944	\$958,810	1	\$3,876,734
WoodlandHillsAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$200,595	\$200,595
	CafeFd-CafeWkrs-S/B/T-Sch Total	CAMPUS MOSS	1	-	\$200,595	\$200,595
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,895	1		\$87,895
	CampusAides-SpecProgs Total		\$87,895			\$87,89
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,649		\$12,649
		CLASSIFIED OVERTIME, X & Z TIME		\$11,790		\$11,79
		COACHES INSTRUCTIONAL		\$10,402		\$10,40
		INSTRUCTIONAL MATERIALS		\$4,112		\$4,11
		PARENT INVOLVEMENT		\$800		\$80
		PENDING DISTRIBUTION		\$1,394	1	\$1,394
		TEACHER ASSISTANTS		\$27,706		\$27,70

	Post Paris	Project Malay Course	General Fund -	General Fund -	Court Tart
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
odlandHillsAcad	CE-EcoImpactAid/DisBilDir	TEACHERS		\$800	\$
	CE-EcoImpactAid/DisBilDir Total			\$69,653	\$69,
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,048	\$30,
		PENDING DISTRIBUTION		\$0	
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$30,048	\$30,
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$291	\$
		COACHES INSTRUCTIONAL		\$24,271	\$24,
		MILEAGE & TUITION REIMBURSEMENT		\$34	
		PENDING DISTRIBUTION		\$0	
	CE-NCLB-T1-ProgImprvmtSch Total			\$24,596	\$24
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,515	\$32
		CLASSIFIED OVERTIME, X & Z TIME		\$15,500	\$15
		COACHES INSTRUCTIONAL		\$23,115	\$23
		COUNSELING AIDES		\$21,682	\$21
		CUSTODIAL OVERTIME & RELIEF		\$300	\$
		CUSTODIAL SUPPLIES		\$30	¥
		INSTRUCTIONAL AIDES		\$40,288	
					\$40
		INSTRUCTIONAL MATERIALS		\$37,032	\$37
		LIBRARY AIDES		\$42,756	\$42
		MILEAGE & TUITION REIMBURSEMENT		\$100	\$
		PENDING DISTRIBUTION		\$4,919	\$4,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$780	Ş
		TEACHERS		\$2,340	\$2
	CE-NCLBT1Schools Total			\$221,357	\$221
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,930	\$3,
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,930	\$3,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,130		\$272,
		CLERICAL SUBSTITUTES	\$2,254		\$2,
		CLERICAL SUPPORT	\$280,275		\$280
		COUNSELING TIME (REGISTRATION)	\$4,406		\$4
		COUNSELORS	\$200,505		\$200
		CUSTODIAL SUPPLIES	\$8,956		\$8
		CUSTODIANS	\$230,962		\$230
		FINANCIAL MANAGERS	\$36,713		\$36
		INSTRUCTIONAL MATERIALS	\$0		
		NURSES	\$19,825		\$19
		PSYCHOLOGISTS	\$8,287		\$8
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040		\$113
		TEACHER ACADEMIC DIFFERENTIALS	\$3,642		\$3
		TEACHERS	\$3,406,926		\$3,406,
		TEMPORARY PERSONNEL ACCOUNT	\$19,204		\$19
	GeneralFundSchoolProgram Total		\$4,607,125		\$4,607
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,818	\$9
	MandatedCost-CSmith-Schs Total			\$9,818	\$9
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968		\$12
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968		\$12
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	712,300	\$392,507	\$392
		SELECTENCIFICACIONES SELCIMENSE ENCORMINE			
	ResourceSpecialistProg-Schs Total	FILMING	1	\$392,507	\$392
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0		
	SDEP-ProceedsFilm/PhotoRenta Total		\$0		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$587	
	Spec.DayClasses-IMA-SpecEduc Total			\$587	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$295,275	\$295
	SpecDayClss-Sal/Transp-Sch Total			\$295,275	\$295

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
WoodlandHillsAcad	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$523,532		\$523,53
	SpecEduc-TempSpEdAssts-Sch Total			\$523,532		\$523,53
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		Ş
	T3A-LEP-AccesstoCoreCoaches Total			\$0		\$
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,687		\$1,68
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$1,687		\$1,68
VoodlandHillsAcad Total			\$4,707,988	\$1,572,990	\$200,595	\$6,481,57
WoodlandHillsEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,25
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	, , , ,		\$72,035	\$72,03
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$72,035	\$72,03
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		472,000	\$21,25
	CampusAides-SpecProgs Total	GAVII 6574BES	\$21,252			\$21,25
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$15,238			\$15,23
	ChrtrSchAllocInLieuOfEIA Total	CHANTER SCHOOL CATEGORICAL BLOCK GRANT	\$15,238			\$15,23
		CHARTER CCHOOL CATECORICAL REOCK CRANT				
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$227,680			\$227,68
	ChrtrSchCategoricalBlkGrnt Total	CUSTODIANS	\$227,680			\$227,68
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,45
	Custodians-PerPupil-Oper Total		\$29,455			\$29,45
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,49
		CLERICAL SUBSTITUTES	\$1,277			\$1,27
		CLERICAL SUPPORT	\$124,065			\$124,06
		CUSTODIAL SUPPLIES	\$4,198			\$4,19
		CUSTODIANS	\$126,502			\$126,50
		INSTRUCTIONAL MATERIALS	\$21,648			\$21,64
		NURSES	\$19,825			\$19,82
		PSYCHOLOGISTS	\$5,179			\$5,17
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,50
		TEACHERS	\$2,480,121			\$2,480,12
		TEMPORARY PERSONNEL ACCOUNT	\$14,432			\$14,43
	GeneralFundSchoolProgram Total		\$3,008,246			\$3,008,24
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE	. , ,	\$2,678		\$2,67
	MandatedCost-CSmith-Schs Total			\$2,678		\$2,67
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863	7-,510		\$34,86
	Reas.Accom-Sal/Ben/Trans-Schs Total	The first of the f	\$34,863			\$34,86
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM	754,005	\$81,998		\$81,99
	ResourceSpecialistProg-Schs Total	SI ED TEACHER RESOURCE SI ECIALIST I ROGRAM		\$81,998		\$81,99
	SDEP-Donations	DONATIONS	\$0			\$61,33
		DONATIONS	\$0			, \$
	SDEP-Donations Total	SPED-ASSISTANTS	ŞU	\$242,118		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		· · ·		\$242,11
	SpecEduc-TempSpEdAssts-Sch Total			\$242,118		\$242,11
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,09
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$136		\$13
		INSTRUCTIONAL MATERIALS		\$0		\$
	T3A-LEP-LimitedEngProfcncy Total			\$136		\$13
VoodlandHillsEL Total			\$3,374,986		\$72,035	\$3,823,04
WoodlawnEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,81
	ArtsEducationPlan-Sch Total		\$47,815			\$47,81
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,042	\$259,04
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$259,042	\$259,04
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252		,,-	\$21,25
	CampusAides-SpecProgs Total		\$21,252			\$21,25

			General Fund -	General Fund -	
Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted Other Funds	Grand Total
/oodlawnEL	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,023	\$13,
		CLASSIFIED OVERTIME, X & Z TIME		\$14,193	\$14,
		COORDINATORS		\$49,566	\$49,
		INSTRUCTIONAL MATERIALS		\$11,055	\$11,
		PENDING DISTRIBUTION		\$4,629	\$4,
		TEACHER ASSISTANTS		\$77,808	\$77,
		TEACHERS		\$11,571	\$11,
	CE-EcoImpactAid/DisBilDir Total			\$231,411	\$231
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,731	\$4
		INSTRUCTIONAL MATERIALS		\$1,733	\$1
		PENDING DISTRIBUTION		\$555	Ş
		PSYCHOLOGISTS		\$20,719	\$20
	CE-EIAStateCompEd(SCE)ScHS Total			\$27,738	\$27
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,120	\$30
	CE-NCLB-T1-ProgimprvmtSch Total			\$30,120	\$30
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566	\$49,
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,101	\$5
		CLASSIFIED OVERTIME, X & Z TIME		\$4,731	\$4,
		COORDINATORS		\$49,566	\$49,
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719	\$20,
		INSTRUCTIONAL MATERIALS		\$31,972	\$31,
		PENDING DISTRIBUTION		\$6,024	\$6,
		PSYCHIATRIC SOCIAL WORKERS		\$41,437	\$41,
		TEACHER ASSISTANTS		\$61,963	\$61,
	CE-NCLBT1Schools Total	TEX CITE (VISSISTY) (VIS		\$271,079	\$271,
	CE-NCLBT1Schlools Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$4,824	\$4,
	CE-NCLBT1Sch-Parentinvimnt Total	I ANEIVI IIVVOEVEIVIEIVI		\$4,824	\$4,
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455	74,024	\$29,
	Custodians-PerPupil-Oper Total	COSTODIANS	\$29,455		\$29,
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108		\$142,
	GeneralFundSchoolProgram				
		CLERICAL SUBSTITUTES	\$1,522		\$1,
		CLERICAL SUPPORT	\$178,519		\$178,
		CUSTODIAL SUPPLIES	\$5,139		\$5,
		CUSTODIANS	\$126,502		\$126,
		INSTRUCTIONAL MATERIALS	\$26,852		\$26,
		NURSES	\$19,825		\$19,
		PSYCHOLOGISTS	\$5,179		\$5,
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480		\$100
		TEACHERS	\$3,131,837		\$3,131
		TEMPORARY PERSONNEL ACCOUNT	\$18,392		\$18
	GeneralFundSchoolProgram Total		\$3,756,355		\$3,756
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973	\$4
	MandatedCost-CSmith-Schs Total			\$4,973	\$4
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432	\$86
	ResourceSpecialistProg-Schs Total			\$86,432	\$86
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625	
	Spec.DayClasses-IMA-SpecEduc Total			\$625	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$331,691	\$333
	SpecDayClss-Sal/Transp-Sch Total			\$331,691	\$331
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$279,941	\$279
	SpecEduc-TempSpEdAssts-Sch Total			\$279,941	\$279
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190	\$98

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,19
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,68
		COACHES INSTRUCTIONAL		\$93,761		\$93,763
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$60		\$60
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,324		\$5,324
		TEACHERS		\$300		\$300
	T3A-LEP-LimitedEngProfcncy Total			\$5,984		\$5,984
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
odlawnEL Total	5 13 51.122. 1513.		\$3,970,997		\$259,042	\$5,700,495
WrightMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467		ψ <u>σσσ</u> ,σ.Ξ	\$15,467
VVIIGIICIVIS	AcceleratedAcademicLiteracy Total	ACCELENATED ACADEMIC ETTEMACT	\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA	313,407		\$234,099	
		CAFETERIA			\$234,099 \$234,099	\$234,099 \$234,09 9
	CafeFd-CafeWkrs-S/B/T-Sch Total	GAAADUG AIDEG	400.700		\$234,099	
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,834		\$2,834
		INSTRUCTIONAL MATERIALS		\$449		\$449
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$203		\$203
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcoImpactAid/DisBilDir Total			\$10,122		\$10,122
	CE-NCLB-T1-ProgImprvmtSch	COORDINATORS		\$11,560		\$11,560
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$1,095		\$1,095
	CE-NCLB-T1-ProgImprvmtSch Total			\$12,655		\$12,655
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,147		-\$5,147
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$46,227		\$46,227
		INSTRUCTIONAL MATERIALS		\$2,597		\$2,597
		PENDING DISTRIBUTION		\$2,531		\$2,531
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-NCLBT1Schools Total	TEACHER ASSISTANTS		\$113,889		\$113,889
	CE-NCLBT13chloois Total CE-NCLBT1Sch-Parentinvimnt	PARENT INVOLVEMENT		\$2,022		\$2,022
	CE-NCLBT1Sch-Parentinvimit CE-NCLBT1Sch-Parentinvimit	PARENT INVOLVEIMENT		\$2,022		\$2,022
		ADMANNICTRATERS (PRINCIPALS & ASSISTANT PRINCIPALS)	6447400	\$2,022	•	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,122			\$147,122
		CLERICAL SUBSTITUTES	\$2,879			\$2,879
		CLERICAL SUPPORT	\$124,065			\$124,065
		COUNSELING TIME (REGISTRATION)	\$3,434			\$3,434
		COUNSELORS	\$88,834			\$88,834
		CUSTODIAL SUPPLIES	\$5,982			\$5,982
		CUSTODIANS	\$236,920			\$236,920
		FINANCIAL MANAGERS	\$35,188			\$35,188
		INSTRUCTIONAL MATERIALS	\$23,036			\$23,03
		NURSES	\$39,652			\$39,65
		PSYCHOLOGISTS	\$8,287			\$8,28
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220		1	\$72,22
		DODD III O IED-DAT TO DAT AND LONG-TERIVI	j 2/2,220	1	1	ا ۲/۷٫۷۷

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$2,104,135			\$2,104,13
		TEMPORARY PERSONNEL ACCOUNT	\$10,430			\$10,43
	GeneralFundSchoolProgram Total		\$2,904,140			\$2,904,14
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,03
	MandatedCost-CSmith-Schs Total			\$5,037		\$5,03
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$180,231		\$180,23
	ResourceSpecialistProg-Schs Total			\$180,231		\$180,23
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$51
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$51
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$296,074		\$296,07
	SpecDayClss-Sal/Transp-Sch Total	SI ED TENORER SI EGINE DITI TROGRAMI		\$296,074		\$296,07
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$369,533		\$369,5
	SpecEduc-TempSpEdAssts-Sch Total	JFLD-AJJIJ IAIVI J		\$369,533		\$369,53
		CDED ACCISTANTS				
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095 \$49,095		\$49,09
	SpEd:IDEABasicLocAsstEnt Total	OFF NORMAR ONE TIME COLLOCATIONS	Ć425 724	\$49,095		\$49,09
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$125,731			\$125,73
	Superintendent-SchDiscretiona Total		\$125,731			\$125,7
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$191		\$19
		INSTRUCTIONAL MATERIALS		\$0		5
	T3A-LEP-LimitedEngProfcncy Total			\$191		\$19
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,47
	TIIPG-Magnet-Schs Total		\$107,476			\$107,47
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,084			\$11,0
	TIIPG-Magnet-Schs-Discretionar Total		\$11,084			\$11,08
VrightMS Total			\$3,257,678	\$1,039,359	\$234,099	\$4,531,13
WValleyOccCtr-AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$30,337			\$30,33
	6-12Counselors-Sal Total		\$30,337			\$30,33
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$400			\$40
	AEWCCustodialSupplies Total		\$400			\$40
	AEWC-IMA	OPTIONS PROGRAM	\$4,000			\$4,00
	AEWC-IMA Total		\$4,000			\$4,00
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$320,876			\$320,87
	AEWC-Sal/Ben/Transp-Schs Total		\$320,876			\$320,87
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM	Ψ020,070	\$11,699		\$11,69
	CE-EcoImpactAid/DisBilDir Total	OT HOUST ROGRAM		\$11,699		\$11,69
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$313		\$31,00
	T3A-LEP-LimitedEngProfcncy Total	OF HOUS FROGRAM		\$313		\$3:
/ValleyOccCtr-AEWC Total	TSA-LEP-LIMITEUENGPTOTCHCy Total		\$355,613	\$12,012		\$367,62
•	Aftiched 1.9 Cofoty (ACEC) ABC	AFTERSCHOOL PROGRAMS	3333,013	\$85,132		\$85,13
YESAcademy	AftSchEdu&Safety(ASES)LABS					
	Aftiched a Cofety (ACCC) ACC Total	INDIRECT COST		\$2,843		\$2,84
	AftSchEdu&Safety(ASES)LABS Total	AFTERSCHOOL PROCESSAS		\$87,975		\$87,97
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,63
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,63
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,25
	ArtsEducationPlan-Sch Total		\$38,252			\$38,2
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$172,957	\$172,9
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$172,957	\$172,9
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,90
	CampusAides-SpecProgs Total		\$49,903			\$49,9
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,5
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,365		\$16,3
		COACHES INSTRUCTIONAL		\$50,313		\$50,31
		INSTRUCTIONAL MATERIALS		\$2,300		\$2,30
		PARENT INVOLVEMENT		\$1,288		\$1,28

			eneral Fund -	
Prog Descr	Revised Major Group	Unrestricted Re	estricted Other Funds	Grand Total
CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$2,577	\$2,5
	TEACHER ASSISTANTS		\$6,425	\$6,4
CE-EcolmpactAid/DisBilDir Total			\$128,834	\$128,83
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,565	\$6,5
	INSTRUCTIONAL MATERIALS		\$2,746	\$2,74
	PARENT INVOLVEMENT		\$520	\$52
	PENDING DISTRIBUTION		\$550	\$55
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,113	\$4,11
	TEACHER ASSISTANTS		\$12,968	\$12,96
CE-EIAStateCompEd(SCE)ScHS Total			\$27,462	\$27,46
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,053	\$25,0
	INSTRUCTIONAL MATERIALS		\$1,000	\$1,00
	PENDING DISTRIBUTION	 	\$0	ψ <u>2</u> ,00
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768	\$3,76
CE-NCLB-T1-ProgImprvmtSch Total	SOBSTITUTES-DAT TO DAT AND LONG-TERRIVI		\$29,821	\$29,82
CE-NCLB-11-Floginipivintschi Total	CATEGORICAL PROGRAM ADVISORS	- 	\$49,566	\$49,56
CE-INCLB I ISCHOOIS				
<u> </u>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,247	\$5,2
	CLASSIFIED OVERTIME, X & Z TIME		\$5,546	\$5,5
	COACHES INSTRUCTIONAL		\$50,313	\$50,33
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435	\$41,43
	CUSTODIAL OVERTIME & RELIEF		\$1,000	\$1,00
	INSTRUCTIONAL MATERIALS		\$17,594	\$17,59
	NURSES		\$39,652	\$39,65
	PENDING DISTRIBUTION		\$5,964	\$5,96
	PSYCHOLOGISTS		\$20,719	\$20,72
	TEACHER ASSISTANTS		\$25,879	\$25,87
	TELEPHONE		\$666	\$66
	TRANSPORTATION		\$4,800	\$4,80
CE-NCLBT1Schools Total			\$268,381	\$268,38
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,776	\$4,77
CE-NCLBT1Sch-ParentInvlmnt Total			\$4,776	\$4,77
Custodians-PerPupil-Oper	CUSTODIANS	\$29,455		\$29,45
Custodians-PerPupil-Oper Total		\$29,455		\$29,45
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,010		\$120,01
	CLERICAL SUBSTITUTES	\$1,124		\$1,12
	CLERICAL SUPPORT	\$124,065		\$124,06
	CUSTODIAL SUPPLIES	\$4,432		\$4,43
	CUSTODIANS	\$126,502		\$126,50
	INSTRUCTIONAL MATERIALS	\$38,287		\$38,28
	NURSES	\$19,825		\$19,82
	PSYCHOLOGISTS	\$5,179		\$5,17
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			
		\$75,360		\$75,30
	TEACHERS	\$2,259,135		\$2,259,13
	TEMPORARY PERSONNEL ACCOUNT	\$14,124		\$14,12
GeneralFundSchoolProgram Total		\$2,788,043		\$2,788,04
K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407		\$1,4
	LIBRARY AIDES	\$18,609		\$18,6
K-12-Libr&LibrAides-Sal Total		\$20,016		\$20,0
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674	\$5,6
MandatedCost-CSmith-Schs Total			\$5,674	\$5,6
Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279	\$75,2
Medi-CalLEAHealthyStart-Sch Total			\$75,279	\$75,2
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863	, -, -	\$34,8
Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863		\$34,8

			General Fund - General F			
FC Descrip	Prog Descr	Revised Major Group	Unrestricted Restricted		Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,148		\$81,14
	ResourceSpecialistProg-Schs Total			\$81,148		\$81,14
	SB1133-QualityEducationIn	NURSES		\$39,652		\$39,65
		PENDING DISTRIBUTION		\$57,874		\$57,87
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,71
		TEACHERS		\$297,390		\$297,39
	SB1133-QualityEducationIn Total			\$415,635		\$415,63
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$676
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$409,239		\$409,239
	SpecDayClss-Sal/Transp-Sch Total			\$409,239		\$409,239
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$305,460		\$305,460
	SpecEduc-TempSpEdAssts-Sch Total			\$305,460		\$305,460
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$135,741		\$135,741
	SpEd:IDEABasicLocAsstEnt Total	51 25 7 155 51 11 11 5		\$135,741		\$135,741
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	<u> </u>	\$0		\$0
	T3A-LEP-AccesstoCoreCoaches Total	CENTIFICATED SOFT ELIMENTAL TIME (X, Z, & TROTESSIONAL DEVELOT MENT)		\$0		\$0
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,156		\$3,156
	13A-LEF-LIMITE GENERATOR CHICA	INSTRUCTIONAL MATERIALS	<u> </u>	\$5,136		\$3,130
	TOALED Lively de le poster en Tabel	INSTRUCTIONAL WATERIALS				
	T3A-LEP-LimitedEngProfcncy Total	INCTRICATIONAL MATERIALS	44.000	\$3,156		\$3,156
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$120,186			\$120,186
	TIIPG-Tchrs-SRLDP Total		\$120,186			\$120,186
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
YESAcademy Total			\$3,085,613 \$1	1,980,889	\$172,957	\$5,239,459
YorkdaleEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$70,260		\$70,260
		INDIRECT COST		\$2,347		\$2,347
	AftSchEdu&Safety(ASES)LABS Total			\$72,607		\$72,607
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,692	\$81,692
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,692	\$81,692
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252	-		\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,872		\$5,872
		INSTRUCTIONAL MATERIALS		\$3,523		\$3,523
	·	PARENT INVOLVEMENT		\$505		\$505
		PENDING DISTRIBUTION		\$1,012		\$1,012
	CE-EcoImpactAid/DisBilDir Total	FENDING DISTRIBUTION		\$50,566		\$50,566
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				
	CE-EIAStateCompEd(SCE)SCHS			\$5,326		\$5,326
		CLASSIFIED OVERTIME, X & Z TIME		\$5,746		\$5,746
		INSTRUCTIONAL MATERIALS		\$2,001		\$2,001
		PENDING DISTRIBUTION		\$267		\$267
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,340		\$13,340
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,900		\$2,900
	CE-WCED-11-110giiiipiviiit3cii		1	\$0		\$0
	CE-NCED-11-110gmiprvintocii	PENDING DISTRIBUTION				
	CE-NCED-12-110g/mprvint3cm	PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,586		
	CE-NCLB-T1-ProgImprvmtSch Total					\$11,586 \$14,48 6

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$16,118		\$16,118
		PENDING DISTRIBUTION		\$2,898		\$2,898
		TEACHER ASSISTANTS		\$51,872		\$51,872
	CE-NCLBT1Schools Total			\$130,369		\$130,369
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,320		\$2,320
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,320		\$2,320
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		ARTS PROGRAM	\$9,565			\$9,565
		CLERICAL SUBSTITUTES	\$635			\$635
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,899			\$2,899
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$1,763			\$1,763
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,339,821			\$1,339,821
		TEMPORARY PERSONNEL ACCOUNT	\$7,744			\$7,744
	GeneralFundSchoolProgram Total		\$1,818,880			\$1,818,880
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,432
	ResourceSpecialistProg-Schs Total			\$86,432		\$86,432
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$717		\$717
	Spec.DayClasses-IMA-SpecEduc Total			\$717		\$717
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$152,766		\$152,766
	SpecDayClss-Sal/Transp-Sch Total			\$152,766		\$152,766
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,754		\$191,754
	SpecEduc-TempSpEdAssts-Sch Total			\$191,754		\$191,754
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,190
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,197		\$1,197
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfcncy Total			\$1,197		\$1,197
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,657			\$121,657
	TIIPG-Tchrs-SRLDP Total		\$121,657			\$121,657
YorkdaleEL Total			\$1,991,478	\$819,118	\$81,692	\$2,892,288
YoungHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$1,979		\$1,979
	CE-EcoImpactAid/DisBilDir Total			\$1,979		\$1,979
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$12,767		\$12,767
	CE-EIA/EDY-SchoolAllocations Total			\$12,767		\$12,767
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$469,057		\$469,057
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$469,057		\$469,057
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$22,091		\$22,091
	Custodians-PerPupil-ContESc Total			\$22,091		\$22,091
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$540		\$540

			General Fund -	General Fund -		
C Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	OperMtl-ContinSchs Total			\$540		\$54
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$586			\$58
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$586			\$58
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$1:
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$1:
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM		\$55		\$5!
	T3A-LEP-LimitedEngProfcncy Total			\$55		\$5
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$4
	TPA-Opp&ContSchs Total		\$48			\$4
oungHS Total			\$19,764	\$509,038	1	\$528,80
YoungOakKimAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$309,89	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$309,89	
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,51
	CampusAides-SpecProgs Total		\$57,516			\$57,51
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,058		\$7,05
		CLASSIFIED OVERTIME, X & Z TIME		\$6,192		\$6,19
		CLERICAL SUPPORT		\$20,247		\$20,24
		INSTRUCTIONAL MATERIALS		\$18,264		\$18,26
		PARENT INVOLVEMENT		\$5,000		\$5,000
		PENDING DISTRIBUTION		\$2,533		\$2,53
		TEACHER ASSISTANTS		\$3,215		\$3,21
		TEACHERS		\$14,565		\$14,56
	CE-EcoImpactAid/DisBilDir Total			\$126,640		\$126,64
	CE-EIA/LEP-SupIntrvnServ-Sc	CATEGORICAL PROGRAM ADVISORS		-\$8,216		-\$8,21
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,649		\$3,64
		COUNSELORS		\$57,782		\$57,78
		INSTRUCTIONAL MATERIALS		\$4,377		\$4,37
		PENDING DISTRIBUTION		\$0		\$(
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$57,592		\$57,59
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,813		\$2,81
		CLERICAL SUPPORT		\$1,772		\$1,77
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,71
		INSTRUCTIONAL MATERIALS		\$3,560		\$3,560
		PARENT INVOLVEMENT		\$6,027		\$6,02
		PENDING DISTRIBUTION		\$713		\$71
	CE-EIAStateCompEd(SCE)ScHS Total			\$35,604		\$35,604
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,000		\$11,000
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$0		\$(
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,166		\$9,16
		TEACHERS		\$14,496		\$14,49
	CE-NCLB-T1-ProgImprvmtSch Total			\$38,662		\$38,66
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,56
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,055		\$12,05
		CLASSIFIED OVERTIME, X & Z TIME		\$20,000		\$20,00
		CLERICAL SUPPORT		\$86,482		\$86,48
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,06
		COORDINATORS		\$57,782		\$57,78
		INSTRUCTIONAL MATERIALS		\$12,538		\$12,53
		PENDING DISTRIBUTION		\$7,733		\$7,73
		TEACHER ASSISTANTS		\$3,215		\$3,21
		TEACHERS		\$93,761		\$93,76
		TRANSPORTATION		\$7,888		\$7,88

			General Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unrestricted	Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools Total			\$347,951		\$347,951
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,192		\$6,192
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,192		\$6,192
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$117,832			\$117,832
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,594
		CLERICAL SUBSTITUTES	\$1,574			\$1,574
		CLERICAL SUPPORT	\$222,095			\$222,095
		COUNSELING TIME (REGISTRATION)	\$3,318			\$3,318
		COUNSELORS	\$189,947			\$189,947
		CUSTODIAL SUPPLIES	\$7,780			\$7,780
		CUSTODIANS	\$235,675			\$235,675
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$4,109			\$4,109
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
			\$84,780			\$84,780
	_	SUBSTITUTES-DAY TO DAY AND LONG-TERM				
		TEACHER ACADEMIC DIFFERENTIALS	\$2,559			\$2,559
		TEACHERS TEACHERS	\$2,309,219			\$2,309,219
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	GeneralFundSchoolProgram Total		\$3,389,307			\$3,389,307
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,630
	MandatedCost-CSmith-Schs Total			\$6,630		\$6,630
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$236,799		\$236,799
	ResourceSpecialistProg-Schs Total			\$236,799		\$236,799
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$255,958		\$255,958
	SpecDayClss-Sal/Transp-Sch Total			\$255,958		\$255,958
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$447,318		\$447,318
	SpecEduc-TempSpEdAssts-Sch Total			\$447,318		\$447,318
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccesstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,411		\$1,411
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,500		\$1,500
	T3A-LEP-LimitedEngProfcncy Total	SOSSITIONES BATTANNE EGITO TELIUM		\$2,911		\$2,911
YoungOakKimAcad Total	13A LET EMITTER TOTAL TOTAL		\$3,446,823	\$1,660,215	\$309,897	
YouthOppUnitdAltHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$63,953	71,000,213		\$63,953
routioppointuations	6-12Counselors-Sal Total	Of HONST ROGRAM	\$63,953			\$63,953
	-	OPTIONS PROGRAM				
	CampusAides-SpecProgs	OPTIONS PROGRAIN	\$34,863 \$34,863			\$34,863
	CampusAides-SpecProgs Total	ODTIONIC DROCENAM	\$34,803	Ć70 407		\$34,863
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$70,187		\$70,187
	CE-EcoImpactAid/DisBilDir Total			\$70,187		\$70,187
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$64,436		\$64,436
	CE-EIA/EDY-SchoolAllocations Total			\$64,436		\$64,436
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM		\$37,873		\$37,873
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$37,873		\$37,873
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$5,934		\$5,934
	CE-EIAStateCompEd(SCE)ScHS Total			\$5,934		\$5,934
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$97,853			\$97,853
	Custodians-OppSc-Sc-Oper Total		\$97,853			\$97,853
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,339		\$1,339
	MandatedCost-CSmith-Schs Total			\$1,339		\$1,339
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,965,842			\$1,965,842

			Gen	eral Fund -	General Fund -		
FC Descrip	Prog Descr	Revised Major Group	Unro	estricted	Restricted	Other Funds	Grand Total
	Opp.Sch-Sal/Ben/Trans-Schs Total			\$1,965,842			\$1,965,842
	OppSchs&Classes-IMA	OPTIONS PROGRAM		\$11,824			\$11,824
	OppSchs&Classes-IMA Total			\$11,824			\$11,824
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM		\$2,859			\$2,859
	OppSchs&Prog-OperMtl Total			\$2,859			\$2,859
	RegionalOccupProg-Schs	OPTIONS PROGRAM		\$86,066			\$86,066
	RegionalOccupProg-Schs Total			\$86,066			\$86,066
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM			\$104,834		\$104,834
	ResourceSpecialistProg-Schs Total				\$104,834		\$104,834
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM			\$42,653		\$42,653
	SpecEduc-TempSpEdAssts-Sch Total				\$42,653		\$42,653
	T3A-LEP-LimitedEngProfcncy	OPTIONS PROGRAM			\$1,877		\$1,877
	T3A-LEP-LimitedEngProfcncy Total				\$1,877		\$1,877
	TPA-Opp&ContSchs	OPTIONS PROGRAM		\$2,293			\$2,293
	TPA-Opp&ContSchs Total			\$2,293			\$2,293
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM		\$35,061	-		\$35,061
	Utilities-PerPupilSch-OppSc Total			\$35,061		·	\$35,061
YouthOppUnltdAltHS Total				\$2,300,614	\$329,133		\$2,629,747
Grand Total			\$:	2,514,857,611	\$1,648,513,577	\$324,063,421	\$4,487,434,609