

ESSER III

- District allocated a total of \$2.6 billion in ESSER III funds
- Funds must be expended by **9/30/2024**
- \$882 million of ESSER III is budgeted in 2023-24

(\$ millions)	2022-23	2023-24	2024-25
Budget	\$1,783	\$882	\$65
Estimated Expenditures	\$1,632		

- The District’s Multi-Year Projection assumes that only the following ESSER III investments continue after expiration of the grant:
 - Additional \$300 million for SENI (for a total of \$700 million) in 2024-25
 - \$40 million for Literacy and Numeracy Intervention strategies in 2024-25

Budgeted FTE in 2023-24:

Item	FTE
Mental Health Staffing	451
Interventionists & Instructional Aides*	336
Alternate Scheduling	319
Special Education Staffing	291
Custodial	242
Community of Schools Tech Support	222
Licensed Vocational Nurses & Health Support Staffing	116
Black Student Achievement Plan	65
School Support Network	18
Professional Development	15
Data Systems and Academic Monitoring	11
Virtual Academies	8
Total	2,094

*Additional Interventionist positions are also funded under the Literacy Coaches and Reading Specialists grant