

BOARD OF EDUCATION OF THE CITY OF LOS ANGELES
Governing Board of the Los Angeles Unified School District

REGULAR MEETING ORDER OF BUSINESS

333 South Beaudry Avenue, Board Room

1:00 p.m., Tuesday, June 6, 2023

Roll Call

Pledge of Allegiance

Board President's Reports

Labor Partners
 Student Voices
 Independent Analysis Unit
 Committee Chair Reports

Consent Items

Items for action are assigned by the Board at the meeting to be adopted by a single vote. Any item may be pulled off of the consent calendar for further discussion by any Board Member at any time before action is taken.

Superintendent's Reports

General Public Comment (Approximately 4:00 P.M.)

Providing Public Comment

The Board of Education encourages public comment on the items for action on this Regular Board Meeting agenda and all other items related to the District. Any individual wishing to address the Board must register to speak using the Speaker Sign Up website: <https://boardmeeting.lausd.net/speakers>, and indicate whether comments will be provided over the phone or in person. Registration will open 24 hours before the meeting. Each action item will allow for seven (7) speakers, except those items for which a Public Hearing will be held will allow for 12 speakers, and 15 speakers may sign up for general Public Comment.

Public comment can be made in-person or by telephone, and members of the public must sign up on-line for either method, as described above. Members of the public can only make remote public comment by calling 1-888-475-4499 (Toll Free) and entering the Meeting ID: **879 7060 8197**.

Each speaker will be allowed a single opportunity to provide comments to the Board, with the exception of public hearings, and shall be given three minutes for their remarks. **Speakers signed up to speak on an agenda item must constrain their remarks specifically to the item or items on the agenda or may be ruled out of order.**

Speakers addressing items not on the agenda will be heard at approximately 4:00 p.m. Speakers commenting on items on the consent calendar will be heard prior to the Board's consideration of the items, and speakers on items not on the consent calendar will be heard when the item is before the Board.

Speakers who do not register online to provide comments may use the following alternative methods to provide comments to Board Members:

- Email all Board Members at boardmembers@lausd.net;
- Mail comments via US Mail to 333 S. Beaudry Ave., Los Angeles, CA 90017; and
- Leave a voicemail message at (213) 443-4472, or fax (213) 241-8953. Communications received by 5 p.m. the day before the meeting will be distributed to all Board Members.

Speakers who have registered to provide public comments over the phone need to follow these instructions:

1. Call 1-888-475-4499 (Toll Free) and enter Meeting ID: **879 7060 8197**.at the beginning of the meeting.
2. Press #, and then # again when prompted for the Participant ID.
3. Remain on hold until it is your turn to speak.
4. Call in from the same phone number entered on the Speaker Sign Up website. If you call from a private or blocked phone number, we will be unable to identify you.
5. When you receive the signal that your phone has been removed from hold and or unmuted, please press *6 (Star 6) to be brought into the meeting.

Please contact the Board Secretariat at 213-241-7002 if you have any questions.

Attending the Meeting

Please note there are three ways members of the public may watch or listen this Regular Board Meeting: (1) online ([Granicus stream](#) or [join the zoom webinar](#)) (2) by telephone by calling 1-888-475-4499 (Toll Free) and entering the Meeting ID: **879 7060 8197**, or (3) in person. *Please note that due to the continued public health risks associated with COVID-19, the Board Room will be operating at reduced capacity.*

Public Notice of Bargaining Union Initial Proposals

1. [Health Benefits Committee Initial Proposal – Health and Welfare Negotiations \(UIP-010-22/23\)](#)
Initial proposals from collective bargaining representatives are made public before negotiations begin.

New Business for Action

2. [Board of Education Report No. 284 – 22/23](#)
[Office of Labor Relations](#)
(California School Employees Association and its Local Chapter 500 (CSEA) 2022-2023 Memorandum of Understanding & Compensation for Confidential District Employees Comparable to CSEA Classifications) Recommends the adoption of the 2022-2023 Memorandum of Understanding (Attachment A) with CSEA and its Local Chapter 500. Additionally, recommends approval of the attached provision for Compensation for Confidential District Employees Comparable to CSEA Classifications (Attachment B).
3. [Board of Education Report No. 250 – 22/23](#)
[Procurement Services Division](#)
(Approval of Procurement Actions) Recommends ratification of the contract actions taken by the Procurement Services Division within delegated authority as listed in Attachment “A” including the approval of award of Professional Service Contracts not exceeding \$250,000: New Contracts; Contract Amendment; Low Value - Purchase Orders; Goods and General Services Contracts: Purchase Orders; Low Value - Purchase Orders; District Card Transactions; Rental of Facilities; Travel/Conference Attendance; General Stores Distribution Center; and Book/Instructional Material Purchase Orders;

Additionally, recommends approval of contracts not under delegated authority (exceeding \$250,000): New Contracts; and Goods and General Services Contracts (exceeding \$250,000): New Contracts as listed in Attachment “B.”
4. [Board of Education Report No. 177 – 20/23](#)
[Procurement Services Division](#)
[Facilities Contract Actions](#)
(Approval of Facilities Contracts Actions) Recommends ratification of the Procurement Services Division (PSD) contract actions taken by Facilities Contracts under delegated authority as listed in Attachment “A” including: award of six advertised construction contracts for approximately \$34 million; award of two job order contract amendments for approximately \$1.2 million; approval of 322 change orders for approximately \$6.9 million; sixteen completion of contracts for approximately \$85 million; award of 39 informal contracts for approximately \$2 million; award of seven architectural and engineering contracts for approximately \$1.5 million; extra services/amendments for seven architectural and engineering contracts for approximately \$102,924.

Additionally recommends approval of the proposed contracts and amendments not under the delegated authority, as detailed in Attachment B, including eight technical services task order contracts for \$24 million; four contracts capacity increase for management and disposal of hazardous waste for \$4 million; and one elevator maintenance and repair services contract for \$14,000.

5. [Board of Education Report No. 235 – 22/23](#)
[Division of Adult and Career Education](#)
 (Approval of Los Angeles Unified School District Representative to the Los Angeles Regional Adult Education Consortium) Recommends approval of Executive Director, Renny Neyra as representative to the Los Angeles Regional Adult Education Consortium.
6. [Board of Education Report No. 267 – 22/23](#)
[Division of School Operations](#)
 (Renaming of Christopher Columbus Middle School) Recommends approval of the renaming of Christopher Columbus Middle School to Canoga Park Middle School, located in Board District 3, Region North.
7. [Board of Education Report No. 287 – 22/23](#)
[Division of Instruction](#)
 Human Resources Division
 Division of Special Education, Equity and Specialized Programs
 (Submission of 2023-24 Consolidated Application for Categorical Aid Programs) Recommends approval to submit the 2023-24 Consolidated Application for Funding Categorical Aid Programs to the California Department of Education and that the estimated entitlement amount for programs in the Consolidated Application be included in the Superintendent's 2023-24 Budget.

Board Member Resolutions for Action

8. [Mr. Melvoin, Ms. Goldberg – Taking PRIDE in LA Unified's LGBTQ+ Community \(Res-024-22/23\) \(Waiver of Board Rule 72\)](#)

Whereas, The Los Angeles Unified School District prides itself on creating a safe, inclusive, and welcoming environment for all students, families, and staff, regardless of race, ethnicity, national origin, language, disability status, gender expression or identity, and sexual orientation;

Whereas, Research suggests that as many as 1 in 4 high school age students in the United States identify as lesbian, gay, bisexual, transgender, queer, intersex, asexual, gender nonconforming, and gender fluid, (LGBTQ+);

Whereas, The District engages in year-round efforts to provide affirmative support for LGBTQ+ students, families, staff, and the broader community, including the annual Out for Safe Schools campaign every October to promote inclusion, respect, and acceptance for LGBTQ+ students, staff, and families;

Whereas, The District's Human Relations, Diversity, and Equity Division provides extensive resources and support for educators, administrators, and families to ensure that all students feel seen and affirmed in their identities, and have the ability to fully and authentically participate in their education;

Whereas, Tragically, youth identifying as LGBTQ+ are at a higher risk for experiencing homelessness, being victims of bullying, and attempting or dying by suicide, and national research indicates that mental health struggles and rates of suicidal thoughts have trended upward among LGBTQ+ youth in recent years;

Whereas, We are seeing a number of local and state legislative bodies weaponizing public policy to advance anti-LGBTQ+ agendas and oppress the rights and existence of the LGBTQ+ community, specifically targeting transgender and nonbinary youth in our country;

Whereas, Every school district, including ours, must continue to take a stand in supporting our LGBTQ+ youth and ensuring that every student has the resources they need to thrive both academically and socio-emotionally as a valued member of their school community; now, therefore, be it

Resolved, That the Governing Board of the Los Angeles Unified School District proclaims and commemorates June as LGBTQ+ Pride Month, October as LGBTQ+ History Month, as well as October 11th as National Coming Out Day, November 20th as Transgender Day of Remembrance, March 31st as Transgender Day of Visibility, and April 12th as Day of Silence to honor the contributions of the LGBTQ+ community;

Resolved further, That the Board encourages all schools to incorporate lessons on the LGBTQ+ community in instruction, utilize the [Queer All Year calendar](#), and hold other commemorative activities in honor of Pride Month in June and LGBT History Month in October, as well as during the above-mentioned days

Resolved further, That the District will publicize the Out for Safe Schools Campaign by providing posters, staff badges, and other inclusive materials to schools; and be it finally,

Resolved, That the District renew our commitment that all LGBTQ+ students and staff feel safe, heard, and respected, and that staff are aware of all available resources for LGBTQ+ students who are experiencing mental health issues.

Resolutions Requested by the Superintendent

9. [Reappointment of Member to the School Construction Bond Citizens' Oversight Committee \(Sup Res-010-22/23\)](#)

Resolved, That the Governing Board of the Los Angeles Unified School District ratifies the appointment of Ms. Samantha Rowles, LAUSD parent representative of a child enrolled in the District and active in a parent-teacher organization (Section 3.1.5 of MOU), as member to the School Construction Bond Citizens' Oversight Committee for a two-year term commencing July 14, 2023, and determines that Ms. Rowles is not an employee, official, vendor, contractor, or consultant of the District.

10. [Reappointment of Member to the School Construction Bond Citizens' Oversight Committee \(Sup Res-011-22/23\)](#)

Resolved, That the Governing Board of the Los Angeles Unified School District ratifies the reappointment of Ms. Margaret Fuentes, LAUSD parent representative of a child enrolled in the District (Section 3.1.4 of MOU), as member to the School Construction Bond Citizens' Oversight Committee, for a two-year term commencing September 5, 2023 and determines that Ms. Fuentes is not an employee, official, vendor, contractor, or consultant of the District.

Correspondence and Petitions

11. [Report of Correspondence \(ROC-014-22/23\)](#)

Adjournment

Please note that the Board of Education may consider at this meeting any item referred from a Board Meeting 5 calendar days prior to this meeting (Education Code 54954.2(b)(3)). The Board of Education may also refer any item on this Order of Business for the consideration of a committee or meeting of the Board of Education.

Requests for disability related modifications or accommodations shall be made 24 hours prior to the meeting to the Board Secretariat in person or by calling (213) 241-7002.

If you or your organization is seeking to influence an agreement, policy, site selection or any other LAUSD decision, registration may be required under the District's Lobbying Disclosure Code. Please visit <http://ethics.lausd.net/> to determine if you need to register or call (213) 241-3330.

Materials related to an item on this Order of Business distributed to the Board of Education are available for public inspection at the Security Desk on the first floor of the Administrative Headquarters, and at:
<https://achieve.lausd.net/Page/18628#calendar73805/20230625/event/65342>

Items circulated after the initial distribution of materials are available for inspection at the Security Desk.

RECEIPT OF INITIAL PROPOSALS

TAB 1



Los Angeles Unified School District

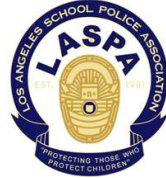
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333 South Beaudry Ave,
Los Angeles, CA 90017

Board of Education Report

File #: UIP-010-22/23, **Version:** 1

Health Benefits Committee Initial Proposal- Health and Welfare Negotiations



May 3, 2023

VIA E-Mail to *Anthony DiGrazia, Director, Office of Labor Relations* for distribution

Board of Education
Los Angeles Unified School District
333 South Beaudry Avenue, 24th Floor
Los Angeles, CA 90017

Re: LAUSD Health Benefits

Dear Members of the Board:

On behalf of the participating unions represented on the LAUSD Health Benefits Committee, we are hereby announcing our intention to bargain a new multi-year health benefits agreement that works in the best interest of students, employees, the District and the community.

Sincerely,


Letetsia Fox
LAUSD HBC Co-Chair


[Adriana Salazar Avila \(May 4, 2023 19:42 PDT\)](#)

Adriana Salazar Avila
LAUSD HBC Co-Chair

C: Alberto Carvalho, Superintendent of Schools
Dawn Watkins, Chief Risk Officer
Union Presidents

NEW BUSINESS

TAB 2



Board of Education Report

File #: Rep-284-22/23, **Version:** 1

California School Employees Association and its Local Chapter 500 (CSEA) 2022-2023 Memorandum of Understanding & Compensation for Confidential District Employees Comparable to CSEA Classifications

June 6, 2023

Office of Labor Relations

Action Proposed:

- 1) Adoption of the 2022-2023 Memorandum of Understanding (Attachment A) with California School Employees Association and its Local Chapter 500 (CSEA).
- 2) Approve the attached provision for Compensation for Confidential District Employees Comparable to CSEA Classifications (Attachment B).

Background:

The District and the Union presented proposals to the public at a regular meeting of the Board of Education. The public had an opportunity to be informed about these proposals and to express itself to the Board of Education. Since that time, representatives for the parties have met and negotiated as required by law. The parties reached tentative agreement on May 9, 2023.

This agreement provides for 2020-2021, a \$1,000 Retention and Appreciation Bonus; for 2021-2022; a 1% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2021. This 1% is in addition to the 5% previously applied to all pay scale groups and levels of the base salary table for the 2021-2022 school year, for a total of 6%. This agreement provides for 2022-2023, a 7% on schedule wage increase applied to all pay scale groups and levels of the base salary tables effective July 1, 2023. It is also appropriate to provide comparable compensation increases for Confidential District Employees Comparable to CSEA Classifications who are unrepresented. Copies of the Memorandum of Understanding are available for public review through the Office of Labor Relations.

Expected Outcomes:

- 1) Adoption of the 2022-2023 Memorandum of Understanding (Attachment A) with the California School Employees Association and its Local Chapter 500 (CSEA).
- 2) Adoption of the Compensation for Confidential District Employees Comparable to CSEA Classifications (Attachment B) represented by the CSEA Bargaining Unit.

Board Options and Consequences:

If the Board adopts the attached Tentative Agreement with CSEA, which is a joint recommendation of the bargaining parties, it will be implemented. If the Board does not adopt this agreement, it will not be implemented, and the parties would resume negotiations of the 2022-2023 Reopener Agreement. The agreement impacts 231 CSEA classifications (Attachment C), and approximately 4,410 Full-Time Equivalent

(FTEs) CSEA positions, 3,800 of which are filled, and 610 are vacant.

Additionally, if the Board adopts the Compensation for Confidential District Employees Comparable to CSEA Classifications, it will be implemented, and if it does not adopt it, it will not be implemented. The agreement impacts 18 District unrepresented confidential classifications that are comparable to CSEA (Attachment C) and approximately 17 FTE positions, 15 of which are filled and two are vacant.

Policy Implications:

This Memorandum of Understanding amends the provisions of the 2020-2023 Successor Agreement between the District and CSEA and therefore becomes policy upon adoption by the Board and ratification by CSEA membership. The leadership of the Union has signed the agreements. These agreements are pending AB 1200 certification and ratification by union membership.

The Compensation for Confidential District Employees Comparable to CSEA Classifications becomes policy upon adoption.

Budget Impact:

The budget impact for this agreement and memo are detailed in the attached AB 1200 Reports.

Student Impact:

This Agreement will assist the District in attaining its goals for students by providing competitive compensation to attract and retain the highest quality employees.

Equity Impact:

Component	Score	Score Rationale
Recognition	1	Wages are applied to all classifications, without differentiation based on SENI index, student population or historical inequities.
Resource Prioritization	2	Wages for classifications incentivize employees to serve as leaders. Students need talented school and District leaders to improve outcomes.
Results	2	Higher wages will attract and retain talented staff with background, education and desire necessary to address opportunity and/or achievement gaps.
TOTAL	5	

Issues and Analysis:

This Memorandum of Understanding concludes the 2022-2023 Reopener Negotiations with the California School Employees Association and its Local Chapter 500 (CSEA).

Upon adoption, Confidential District employees in classifications comparable to employees in the CSEA Bargaining Unit shall receive comparable compensation with represented employees covered by the aforementioned Memorandum of Understanding.

Attachments:

Attachment A - 2022-2023 Memorandum of Understanding (Attachment B) with the California School Employees Association and its Local Chapter 500 (CSEA).

File #: Rep-284-22/23, **Version:** 1

Attachment B - Compensation for Confidential District Employees Comparable to CSEA Classifications.

Attachment C - CSEA and CSEA Confidential Counterpart Lists

Attachment D - AB 1200 Report - 2022-2023 MOU CSEA.

Attachment E - AB 1200 Report - 2022-2023 Confidential District Employees Comparable to CSEA.

Informatives:

Not Applicable

Submitted:

05/10/23

File #: Rep-284-22/23, Version: 1

RESPECTFULLY SUBMITTED,



ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:



ANTHONY DIGRAZIA
Director
Office of Labor Relations

REVIEWED BY:



DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

REVIEWED BY:



TONY ATIENZA
Director, Budget Services and Financial Planning

☒ Approved as to budget impact statement.

**LOS ANGELES UNIFIED SCHOOL DISTRICT AND THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
AND ITS LOS ANGELES CHAPTER 500
MEMORANDUM OF UNDERSTANDING 2022-2023
Unit D**

This Tentative Agreement is made and entered into this 5th day of May, 2023 by and between the Board of Education of the Los Angeles Unified School District ("District") and the California School Employees Association and its Local Chapter 500 ("CSEA") for employees in Unit D (Office-Technical and Business Services).

Pursuant to the parties' 2020-2023 Agreement, the District and CSEA have met and negotiated in good faith and have completed their negotiations for a Reopener collective bargaining agreement. This 2022-2023 Agreement is the Reopener to the parties' 2020-2023 Agreement and is the final resolution to all matters. The parties hereby agree as follows:

The term of this Agreement shall cover a period through June 30, 2023 (and continued thereafter on a day-to-day basis until such time as it may be terminated by either party upon 10 days' notice). The parties hereby agree as follows:

A. **INCORPORATION OF PREVIOUS TERMS:** All articles and provisions of the parties' 2020-2023 Agreement are incorporated as part of the LAUSD-CSEA 2022-2023 Reopener Agreement except as modified below, or as required to make appropriate, mutually agreed to, non-substantive language corrections.

B. **COMPENSATION:**

1. **Retention & Appreciation Bonus**

In recognition of in-person work under the adverse circumstances caused by the COVID-19 pandemic during the full closure of schools, all CSEA bargaining unit members employed as of June 30, 2021 and active as of the date of Board ratification of this agreement shall receive \$1,000 as a one-time retention and appreciation bonus.

2. **Salary Increase:**

Based on the salary table effective July 1, 2021, all Unit D bargaining unit members shall receive a 1% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables. This 1% is in addition to the 5% previously applied to all pay scale groups and levels of the base salary table for the 2021-2022 school year, for a total of 6%.

3. **Salary Increase:**

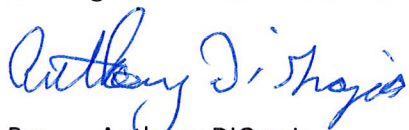
Based on the salary table effective July 1, 2022, all Unit D bargaining unit members shall receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables.

LOS ANGELES UNIFIED SCHOOL DISTRICT AND THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
AND ITS LOCAL CHAPTER 500
MEMORANDUM OF UNDERSTANDING 2022-2023
Unit D

The above is subject to ratification by the members of Unit D and final approval by the LAUSD Board of Education.

Date of agreement: 5/9/23

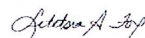
Los Angeles Unified School District



By: Anthony DiGrazia

Office of Labor Relations

California School Employees Association and its
Local Chapter 500



By: Letetsia Fox

President


Jocelyn Calot (May 9, 2023 12:48 PDT)

Franny Barakat


Alexander Moore (May 9, 2023 11:49 PDT)

Adopted and approved by the Board of Education on _____, 2023.

By: _____

Jackie Goldberg
President

COMPENSATION FOR CONFIDENTIAL DISTRICT EMPLOYEES COMPARABLE TO CSEA CLASSIFICATIONS

On May 9, 2023, the District reached agreement CSEA and its Local Chapter 500 (CSEA), which included a Retention and Appreciation Bonus and across the board salary increases. As a result of the CSEA Tentative Agreement, it is requested that the Board of Education approve comparable treatment compensation for Confidential District employees similar to those represented by bargaining Unit D.

A. COMPENSATION:

1. **Retention & Appreciation Bonus**

In recognition of in-person work under the adverse circumstances caused by the COVID-19 pandemic during the full closure of schools, all Confidential District employees comparable to CSEA bargaining unit members employed as of June 30, 2021 and active as of the date of Board ratification of this agreement shall receive \$1,000 as a one-time retention and appreciation bonus.

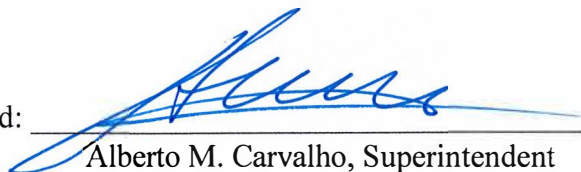
2. **Salary Increase:**

Based on the salary table effective July 1, 2021, all Confidential District employees comparable to CSEA bargaining unit members shall receive a 1% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables. This 1% is in addition to the 5% previously applied to all pay scale groups and levels of the base salary table for the 2021-2022 school year, for a total of 6%.

3. **Salary Increase:**

Based on the salary table effective July 1, 2022, all Confidential District employees comparable to CSEA bargaining unit members shall receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables.

Approved: _____



Alberto M. Carvalho, Superintendent

Class Code	Class Title	Unit
4867	.NET Developer	DD
1331	Accounting Technician II	DD
1228	ADA Compliance Analyst	DD
2076	Administrative Aide	DD
5073	Administrative Analyst	DD
2071	Administrative Assistant	DD
5021	Administrative Staff Aide	DD
2730	Assignment Technician	DD
5086	Assistant Administrative Analyst	DD
5141	Assistant Buyer	DD
2365	Assistant Contract Administration Analyst	DD
1803	Assistant Environmental Safety Officer	DD
4423	Assistant Industrial Hygienist	DD
3815	Assistant Programmer Analyst	DD
2156	Assistant Realty Agent	DD
5419	Associate Computer Applications Specialist	DD
5421	Associate Computer Applications Specialist (Accounting)	DD
5422	Associate Computer Applications Specialist (Budget)	DD
5423	Associate Computer Applications Specialist (Facilities)	DD
5424	Associate Computer Applications Specialist (Payroll)	DD
5425	Associate Computer Applications Specialist (Personnel)	DD
4841	Associate Computer Applications Specialist (SAP)	DD
5427	Associate Computer Applications Specialist (Student Data Warehousing)	DD
1106	Associate Financial Analyst	DD
1432	Associate Project Engineer I	DD
1424	Associate Project Engineer II	DD
4904	Audiologic Resource Aide	DD
2815	Braille Transcriber	DD
2147	Broadcast Compliance Specialist	DD
2112	Broadcast Engineer	DD
2113	Broadcast Systems Operator	DD
2547	Budget Technician	DD
1314	Building Program Accounting Technician	DD
5121	Buyer	DD
2316	Child Abuse Prevention and Awareness Coordinator	DD
2770	Claims Representative	DD
5650	Classified Training Representative	DD
2676	Clerk	DD
2677	Clerk (Restricted)	DD
2194	Community Outreach Event Coordinator	DD
2059	Community Outreach Organizer	DD
4820	Computer Applications Assistant	DD
2585	Continuation School Office Manager	DD

2364	Contract Administration Analyst	DD
1266	Coordinating Financial Manager	DD
2765	Cost Recovery Medical Biller	DD
2238	Credentials and Contract Specialist	DD
5620	CTEIG Coordinator	DD
2715	Customer Service Representative	DD
5069	Data Analyst, School Police	DD
1148	Data Center Technician	DD
1502	Demographic Research and Planning Analyst I	DD
1503	Demographic Research and Planning Analyst II	DD
2580	Early Education Center Office Manager	DD
5091	Educational Research Analyst	DD
4432	Electron Microscopist	DD
1230	Electronic Data Analyst	DD
4030	Emergency Preparedness Program Specialist	DD
1774	Energy Specialist	DD
3007	Environmental Compliance Technician	DD
4603	Environmental Health Specialist	DD
1797	Environmental Laboratory Analyst	DD
2153	Environmental Planning Specialist	DD
1800	Environmental Safety Officer	DD
4814	ERP Readiness Facilitator	DD
1883	Facilities Access Compliance Specialist	DD
1108	Financial Aide	DD
1089	Financial Analyst	DD
1275	Financial Manager	DD
1118	Fiscal Specialist	DD
4313	Food Services Staff Aide	DD
1158	Forensic Accountant	DD
1508	GIS Specialist	DD
5910	Grant and Funding Specialist	DD
5390	Grant Manager (LA's BEST)	DD
4634	Graphics Designer I	DD
4614	Graphics Designer II	DD
2354	Health Care Advocate	DD
2347	Health Care Advocate (Armenian)	DD
2355	Health Care Advocate (Spanish)	DD
2605	Health Office Clerk	DD
1546	High-Rise Building Life/Safety Specialist	DD
2718	HR Liaison	DD
4997	Human Resources Specialist I	DD
5018	Human Resources Specialist II	DD
4989	Human Resources Specialist III	DD
2870	Information Resources Support Assistant	DD
4799	Information Security Analyst I	DD

4794	Information Security Analyst II	DD
2171	Information Systems Business Analyst	DD
4819	Information Systems Security Assistant	DD
4825	<i>Information Systems Support Assistant II</i>	<i>DD</i>
1083	Information Technology Support Assistant	DD
2775	Insurance Technician	DD
2925	Interpreter (Cantonese Language)	DD
2927	Interpreter (Korean Language)	DD
2930	Interpreter (Spanish Language)	DD
5078	Inventory Control Analyst	DD
2634	Inventory Control Clerk	DD
1389	Investigative Assistant	DD
1387	Investigator	DD
3862	IT Business Efficiency Analyst	DD
3861	IT Customer Support Representative	DD
3840	IT Customer Support Representative (Spanish Language)	DD
4860	IT Trainer I	DD
4861	IT Trainer II	DD
4748	Job Cost Data Entry Operator	DD
2368	Job Order Contracting Specialist I	DD
2369	Job Order Contracting Specialist II	DD
5097	Labor Compliance Technician	DD
1741	Landscape Architectural Associate	DD
5660	Law Clerk	DD
2680	Library Aide	DD
2623	Library Media Clerk	DD
4400	Licensed Vocational Nurse	DD
4643	Life Science Laboratory Technician	DD
2090	Magnet Program Liaison Assistant	DD
2226	Mail Clerk	DD
5409	MAXIMO Business Analyst	DD
3821	MAXIMO Data Management Analyst	DD
2691	Meal Compliance Audit Clerk	DD
4636	Media Technical Assistant	DD
2638	Medical Assistant	DD
2661	<i>Microfilm Operator</i>	<i>DD</i>
4831	Mobile Applications Developer	DD
2129	Multicast Traffic Coordinator	DD
4862	Multimedia Designer	DD
4872	Network Configuration Administrator	DD
4873	Network Operations Center Analyst	DD
3526	Network Systems Engineer	DD
1267	Occupational Center Financial Manager	DD
2093	<i>Office Management Assistant</i>	<i>DD</i>
2828	Office Technician	DD

2831	Office Technician (Cantonese Language)	DD
2830	Office Technician (Korean Language)	DD
2846	<i>Office Technician (Restricted/Disabled)</i>	<i>DD</i>
2167	On-Air Promotions Producer	DD
2626	Optical Scanning Equipment Operator	DD
5520	Parent Community Facilitator	DD
5522	Parent Community Facilitator (Armenian Language)	DD
5523	Parent Community Facilitator (MCD)	DD
5478	Parent Education Support Assistant	DD
5480	Parent Education Support Assistant (Spanish Language)	DD
5553	Parent Resource Assistant (Armenian Language) and (Restricted)	DD
5554	Parent Resource Assistant (Korean Language) and (Restricted)	DD
5555	Parent Resource Assistant (Spanish Language) and Restricted	DD
5552	Parent Resource Assistant and (Restricted)	DD
5515	Parent Resource Liaison	DD
1341	Payroll Distribution Assistant	DD
1336	Payroll Specialist I	DD
1340	Payroll Specialist II	DD
5066	Payroll Specialist III	DD
4853	Police Dispatcher	DD
5600	Program Associate A	DD
1905	Program Scheduler	DD
3812	<i>Programmer Analyst (COBOL)</i>	<i>DD</i>
3813	Programmer Analyst (Oracle)	DD
4893	Programmer Analyst (SAP)	DD
3814	<i>Programmer Analyst (Visual Basic)</i>	<i>DD</i>
3806	Programmer Analyst, JAVA	DD
5244	Property Management Assistant	DD
1530	Property Management Coordinator	DD
4854	<i>Radiotelephone Operator</i>	<i>DD</i>
2146	Realty Agent	DD
2363	Relocation Services Coordinator	DD
5063	Retirement and Deductions Analyst	DD
2042	Return to Work Specialist	DD
2248	Salary Credits Assistant	DD
4847	SAP Applications Assistant	DD
1347	School Accounting Clerk	DD
2878	School Office Computer Coordinator (Adult)	DD
2874	School Office Computer Coordinator (Elementary)	DD
2876	School Office Computer Coordinator (Secondary)	DD
2800	Secretary & (Restricted)	DD
2963	Selection Technician	DD
2725	Senior Assignment Technician	DD
1400	Senior Auditor, Inspector General's Office	DD
5653	Senior Classified Training Representative	DD

3804	Senior Developer	DD
5089	Senior Educational Research Analyst	DD
1265	Senior Financial Manager	DD
2350	Senior Health Care Advocate	DD
2781	Senior Insurance Technician	DD
4615	<i>Senior Interpreting Equipment Technician</i>	<i>DD</i>
5190	Senior Inventory Control Analyst	DD
1396	Senior Investigator	DD
4743	Senior Job Cost Data Entry Operator	DD
2221	Senior Mail Clerk	DD
2690	Senior Meal Compliance Audit Clerk	DD
2838	Senior Office Technician	DD
2628	Senior Optical Scanning Equipment Operator	DD
5519	Senior Parent Community Facilitator	DD
5476	Senior Parent Education Support Assistant	DD
2271	Senior Personnel Clerk	DD
4851	Senior Police Dispatcher	DD
2250	Senior Salary Credits Assistant	DD
2865	Senior Secretary	DD
2960	Senior Selection Technician	DD
2902	Senior Translator-Interpreter (Spanish)	DD
4833	Sharepoint Developer	DD
4010	Small Business/We Build Coordinator	DD
2172	Social Media Assistant	DD
1880	Space Utilization Analyst	DD
5143	Specifications Assistant	DD
4868	SQL Developer	DD
2366	Student and Family Resource Ambassador	DD
2357	Student and Family Resources Navigator	DD
2607	Student Integration Helper & (Restricted)	DD
1807	Sustainability Specialist	DD
4816	<i>Technology Support Specialist</i>	<i>DD</i>
2187	Telecommunications Services Representative	DD
2125	Television Producer-Director	DD
2346	Television Programming Associate	DD
2644	Textbook Inventory Clerk	DD
2905	Translator - Interpreter (Armenian Language)	DD
2906	Translator - Interpreter (Cantonese Language)	DD
2908	Translator - Interpreter (Korean Language)	DD
2909	Translator - Interpreter (Mandarin Language)	DD
2910	Translator - Interpreter (Russian Language)	DD
2070	Translator - Interpreter (Spanish Language)	DD
2911	Translator - Interpreter (Vietnamese Language)	DD
2920	Translator (Spanish Language)	DD
4864	UI/UX Designer	DD

2260	Unemployment Claims Processor	DD
2184	Unemployment Claims Specialist	DD
4480	Vocation and Transition Assistant	DD
2326	Volunteer Program Assistant	DD
1181	<i>Web Developer</i>	<i>DD</i>
2041	Workers' Compensation Claims Processing Specialist	DD
2168	Zones of Choice Facilitator	DD
2169	Zones of Choice Facilitator (Spanish Language)	DD

CONFIDENTIAL COUNTERPARTS TO CSEA

1334	Accounting Technician II (CPOS)	ZZ
5074	Administrative Analyst (CPOS)	ZZ
2083	Administrative Assistant (CPOS)	ZZ
5022	Administrative Staff Aide (CPOS)	ZZ
5420	<i>Associate Computer Applications</i>	ZZ
1107	Associate Financial Analyst (CPOS)	ZZ
2548	Budget Technician (CPOS)	ZZ
2714	Customer Services Center Representative	ZZ
1113	Financial Aide (CPOS)	ZZ
1103	Financial Analyst (CPOS)	ZZ
4996	Human Resources Specialist I (CPOS)	ZZ
5019	Human Resources Specialist II (CPOS)	ZZ
4999	Human Resources Specialist III (CPOS)	ZZ
2829	Office Technician (CPOS)	ZZ
2801	Secretary (Restricted) (CPOS)	ZZ
2839	Senior Office Technician (CPOS)	ZZ
2272	Senior Personnel Clerk (CPOS)	ZZ
2866	Senior Secretary (CPOS)	ZZ

Los Angeles County Office of Education
Business Advisory Services

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Los Angeles Unified School District
Name of Bargaining Unit:	CSEA
Certificated, Classified, Other:	Classified

The proposed agreement covers the period beginning: July 1, 2021 and ending: June 30, 2023
(date) (date)

The Governing Board will act upon this agreement on: June 6, 2023
(date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		2022-23	2023-24	2024-25
1. Salary Schedule Including Step and Column	\$ 271,012,138	\$ 24,313,661	\$ (2,581,068)	
		8.97%	-0.87%	0.00%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ -	\$ 2,861,000	\$ (2,861,000)	
Description of Other Compensation		Stipends		
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 97,369,519	\$ 9,823,640	\$ (1,726,076)	\$ 152,128
		10.09%	-1.61%	0.14%
4. Health/Welfare Plans	\$ 96,145,522		\$ -	\$ -
		0.00%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 464,527,179	\$ 36,998,300	\$ (7,168,144)	\$ 152,128
		7.96%	-1.43%	0.03%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	4,409.66			
7. Total Compensation Average Cost per Bargaining Unit Employee	\$ 105,343	\$ 8,390	\$ (1,626)	\$ 34
		7.96%	-1.43%	0.03%

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District
CSEA

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8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?

Please see attached Memorandum of Understanding (MOU) between the Los Angeles Unified School District (LAUSD) and the California School Employees Association (CSEA), signed on May 9, 2023 and subject to final approval by the LAUSD Board of Education.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

Not applicable

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

Not applicable

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes ☒ No ☐

If yes, please describe the cap amount.

The Los Angeles Unified School District Health and Welfare Memorandum of Understanding provides for a flat per participant contribution rate per active employee.

- B. Proposed negotiated changes in noncompensation items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

Not applicable

- C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

The fiscal impact to the Unrestricted General Fund is \$22.3M in FY 2022-23, \$20.1M in FY 2023-24, and \$16.9M in FY 2024-25.

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District
CSEA

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D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

Please refer to the attached CSEA MOU.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

Not applicable

F. Source of Funding for Proposed Agreement:

1. Current Year

General Fund (Unrestricted and Restricted), Adult, Child Development, Cafeteria, Capital Fund, Bond Funds, Special Reserve, and Internal Service Funds.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

The CSEA agreement is a single-year agreement through June 30, 2023. The AB 1200 document includes the ongoing fiscal impact up to FY 2024-25.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

The CSEA agreement is a single- year agreement through June 30, 2023. The AB 1200 public disclosure includes the ongoing fiscal impact up to FY 2024-25.

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Bargaining Unit:

CSEA

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
LCFF Revenue	8010-8099	\$ 6,557,377,306		\$ -	\$ 6,557,377,306
Federal Revenue	8100-8299	\$ 15,365,520		\$ -	\$ 15,365,520
Other State Revenue	8300-8599	\$ 110,084,122		\$ -	\$ 110,084,122
Other Local Revenue	8600-8799	\$ 99,001,798		\$ -	\$ 99,001,798
TOTAL REVENUES		\$ 6,781,828,746		\$ -	\$ 6,781,828,746
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 2,196,014,504	\$ -	\$ -	\$ 2,196,014,504
Classified Salaries	2000-2999	\$ 638,335,087	\$ 16,719,196	\$ -	\$ 655,054,283
Employee Benefits	3000-3999	\$ 1,555,907,078	\$ 6,043,989	\$ -	\$ 1,561,951,067
Books and Supplies	4000-4999	\$ 365,090,463		\$ (2,175,688)	\$ 362,914,775
Services and Other Operating Expenditures	5000-5999	\$ 565,676,208			\$ 565,676,208
Capital Outlay	6000-6999	\$ 61,798,775			\$ 61,798,775
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ 8,809,318			\$ 8,809,318
Transfers of Indirect Costs	7300-7399	\$ (148,134,975)			\$ (148,134,975)
TOTAL EXPENDITURES		\$ 5,243,496,458	\$ 22,763,185	\$ (2,175,688)	\$ 5,264,083,955
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ 40,601,362	\$ -	\$ -	\$ 40,601,362
Transfers Out and Other Uses	7600-7699	\$ 31,740,644	\$ 618,009		\$ 32,358,653
Contributions	8980-8999	\$ (1,168,561,038)	\$ (1,090,358)		\$ (1,169,651,396)
OPERATING SURPLUS (DEFICIT)*		\$ 378,631,968	\$ (24,471,551)	\$ 2,175,688	\$ 356,336,105
BEGINNING FUND BALANCE					
	9791	\$ 2,850,561,199			\$ 2,850,561,199
Audit Adjustments/Other Restatements	9793/9795	\$ (72,800,005)			\$ (72,800,005)
ENDING FUND BALANCE		\$ 3,156,393,162	\$ (24,471,551)	\$ 2,175,688	\$ 3,134,097,299
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 43,008,132	\$ -		\$ 43,008,132
Restricted	9740				
Committed	9750-9760	\$ 2,216,777,517		\$ -	\$ 2,216,777,517
Assigned	9780	\$ 519,447,456			\$ 519,447,456
Reserve for Economic Uncertainties	9789	\$ 238,780,000	\$ -		\$ 238,780,000
Unassigned/Unappropriated Amount	9790	\$ 138,380,057	\$ (24,471,551)	\$ 2,175,688	\$ 116,084,194

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Bargaining Unit:

CSEA

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
LCFF Revenue	8010-8099	\$ 29,114,160		\$ -	\$ 29,114,160
Federal Revenue	8100-8299	\$ 1,786,619,702			\$ 1,786,619,702
Other State Revenue	8300-8599	\$ 2,590,104,630			\$ 2,590,104,630
Other Local Revenue	8600-8799	\$ 30,001,564			\$ 30,001,564
TOTAL REVENUES		\$ 4,435,840,056		\$ -	\$ 4,435,840,056
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 1,428,021,990	\$ -	\$ -	\$ 1,428,021,990
Classified Salaries	2000-2999	\$ 768,767,296	\$ 6,642,985	\$ -	\$ 775,410,280
Employee Benefits	3000-3999	\$ 1,339,363,851	\$ 2,401,439	\$ -	\$ 1,341,765,290
Books and Supplies	4000-4999	\$ 250,705,502		\$ (6,586,414)	\$ 244,119,089
Services and Other Operating Expenditures	5000-5999	\$ 419,394,251		\$ -	\$ 419,394,251
Capital Outlay	6000-6999	\$ 8,212,035			\$ 8,212,035
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499			\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ 125,617,596			\$ 125,617,596
TOTAL EXPENDITURES		\$ 4,340,082,521	\$ 9,044,424	\$ (6,586,414)	\$ 4,342,540,531
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ 451,222	\$ -	\$ -	\$ 451,222
Transfers Out and Other Uses	7600-7699	\$ 85,176	\$ -	\$ -	\$ 85,176
Contributions	8980-8999	\$ 1,168,561,038	\$ 1,090,358	\$ -	\$ 1,169,651,396
OPERATING SURPLUS (DEFICIT)*		\$ 1,264,684,619	\$ (7,954,066)	\$ 6,586,414	\$ 1,263,316,967
BEGINNING FUND BALANCE					
	9791	\$ 549,533,472			\$ 549,533,472
Audit Adjustments/Other Restatements	9793/9795	\$ 1,026,765			\$ 1,026,765
ENDING FUND BALANCE		\$ 1,815,244,856	\$ (7,954,066)	\$ 6,586,414	\$ 1,813,877,204
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719				\$ -
Restricted	9740	\$ 1,815,244,855	\$ (1,367,652)		\$ 1,813,877,203
Committed	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 0	\$ (6,586,414)	\$ 6,586,414	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
Business Advisory Services
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Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Bargaining Unit:

CSEA

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 6,586,491,466		\$ -	\$ 6,586,491,466
Federal Revenue 8100-8299	\$ 1,801,985,222		\$ -	\$ 1,801,985,222
Other State Revenue 8300-8599	\$ 2,700,188,752		\$ -	\$ 2,700,188,752
Other Local Revenue 8600-8799	\$ 129,003,362		\$ -	\$ 129,003,362
TOTAL REVENUES	\$ 11,217,668,802		\$ -	\$ 11,217,668,802
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 3,624,036,494	\$ -	\$ -	\$ 3,624,036,494
Classified Salaries 2000-2999	\$ 1,407,102,383	\$ 23,362,180	\$ -	\$ 1,430,464,563
Employee Benefits 3000-3999	\$ 2,895,270,929	\$ 8,445,428	\$ -	\$ 2,903,716,357
Books and Supplies 4000-4999	\$ 615,795,966		\$ (8,762,102)	\$ 607,033,864
Services and Other Operating Expenditures 5000-5999	\$ 985,070,459		\$ -	\$ 985,070,459
Capital Outlay 6000-6999	\$ 70,010,810		\$ -	\$ 70,010,810
Other Outgo (excluding Indirect Costs) 7100-7299	\$ 8,809,318		\$ -	\$ 8,809,318
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ (22,517,379)		\$ -	\$ (22,517,379)
TOTAL EXPENDITURES	\$ 9,583,578,979	\$ 31,807,608	\$ (8,762,102)	\$ 9,606,624,486
OTHER FINANCING SOURCES/USES				
Transfer In and Other Sources 8900-8979	\$ 41,052,584	\$ -	\$ -	\$ 41,052,584
Transfers Out and Other Uses 7600-7699	\$ 31,825,820	\$ 618,009	\$ -	\$ 32,443,829
Contributions 8980-8999	\$ (0)	\$ -	\$ -	\$ (0)
OPERATING SURPLUS (DEFICIT)*	\$ 1,643,316,587	\$ (32,425,617)	\$ 8,762,102	\$ 1,619,653,071
BEGINNING FUND BALANCE 9791	\$ 3,400,094,671			\$ 3,400,094,671
Audit Adjustments/Other Restatements 9793/9795	\$ (71,773,240)			\$ (71,773,240)
ENDING FUND BALANCE	\$ 4,971,638,018	\$ (32,425,617)	\$ 8,762,102	\$ 4,947,974,503
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ 43,008,132	\$ -	\$ -	\$ 43,008,132
Restricted 9740	\$ 1,815,244,855	\$ (1,367,652)	\$ -	\$ 1,813,877,203
Committed 9750-9760	\$ 2,216,777,517	\$ -	\$ -	\$ 2,216,777,517
Assigned 9780	\$ 519,447,456	\$ -	\$ -	\$ 519,447,456
Reserve for Economic Uncertainties 9789	\$ 238,780,000	\$ -	\$ -	\$ 238,780,000
Unassigned/Unappropriated Amount 9790	\$ 138,380,058	\$ (31,057,965)	\$ 8,762,102	\$ 116,084,194

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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Los Angeles Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 11 - Adult Education Fund

Bargaining Unit:

CSEA

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 3/27/2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ 21,764,107		\$ -	\$ 21,764,107
Other State Revenue	8300-8599	\$ 130,789,232		\$ -	\$ 130,789,232
Other Local Revenue	8600-8799	\$ 1,428,210		\$ -	\$ 1,428,210
TOTAL REVENUES		\$ 153,981,549		\$ -	\$ 153,981,549
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 62,408,434	\$ -	\$ -	\$ 62,408,434
Classified Salaries	2000-2999	\$ 18,420,806	\$ 679,111		\$ 19,099,917
Employee Benefits	3000-3999	\$ 37,877,365	\$ 245,498		\$ 38,122,864
Books and Supplies	4000-4999	\$ 1,755,430		\$ (924,609)	\$ 830,821
Services and Other Operating Expenditures	5000-5999	\$ 14,827,456		\$ -	\$ 14,827,456
Capital Outlay	6000-6999	\$ 649,309		\$ -	\$ 649,309
Other Outgo (excluding Indirect Costs)	7100-7299	\$ -		\$ -	\$ -
	7400-7499				
Transfers of Indirect Costs	7300-7399	\$ 4,663,362		\$ -	\$ 4,663,362
TOTAL EXPENDITURES		\$ 140,602,162	\$ 924,609	\$ (924,609)	\$ 140,602,162
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ 13,379,387	\$ (924,609)	\$ 924,609	\$ 13,379,387
BEGINNING FUND BALANCE					
	9791	\$ 31,606,785			\$ 31,606,785
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 44,986,172	\$ (924,609)	\$ 924,609	\$ 44,986,172
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 16,500	\$ -	\$ -	\$ 16,500
Restricted	9740	\$ 51,286,143	\$ -	\$ -	\$ 51,286,143
Committed	9750-9760		\$ -	\$ -	\$ -
Assigned	9780	\$ 6,164,801	\$ -	\$ -	\$ 6,164,801
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ (12,481,272)	\$ (924,609)	\$ 924,609	\$ (12,481,272)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 12 - Child Development Fund

Bargaining Unit:

CSEA

Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	\$ 6,263,550		\$ -	\$ 6,263,550
Other State Revenue	8300-8599	\$ 168,501,806		\$ -	\$ 168,501,806
Other Local Revenue	8600-8799	\$ 161,191		\$ -	\$ 161,191
TOTAL REVENUES		\$ 174,926,547		\$ -	\$ 174,926,547
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 50,896,847	\$ -	\$ -	\$ 50,896,847
Classified Salaries	2000-2999	\$ 60,831,575	\$ 453,918	\$ -	\$ 61,285,492
Employee Benefits	3000-3999	\$ 64,254,127	\$ 164,091	\$ -	\$ 64,418,218
Books and Supplies	4000-4999	\$ 6,308,665		\$ -	\$ 6,308,665
Services and Other Operating Expenditures	5000-5999	\$ 4,663,828		\$ -	\$ 4,663,828
Capital Outlay	6000-6999	\$ 23,900		\$ -	\$ 23,900
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499			\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ 7,418,885		\$ -	\$ 7,418,885
TOTAL EXPENDITURES		\$ 194,397,826	\$ 618,009	\$ -	\$ 195,015,835
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ 16,636,056	\$ 618,009	\$ -	\$ 17,254,064
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (2,835,223)	\$ -	\$ -	\$ (2,835,223)
BEGINNING FUND BALANCE					
	9791	\$ 5,167,905			\$ 5,167,905
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 2,332,682	\$ -	\$ -	\$ 2,332,682
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719		\$ -	\$ -	\$ -
Restricted	9740	\$ 3,043,100	\$ -	\$ -	\$ 3,043,100
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ (710,418)	\$ -	\$ -	\$ (710,418)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 13/61 - Cafeteria Fund

Bargaining Unit:

CSEA

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 365,180,521		\$ -	\$ 365,180,521
Other State Revenue 8300-8599	\$ 89,508,099		\$ -	\$ 89,508,099
Other Local Revenue 8600-8799	\$ 1,905,492		\$ -	\$ 1,905,492
TOTAL REVENUES	\$ 456,594,112		\$ -	\$ 456,594,112
EXPENDITURES				
Certificated Salaries 1000-1999			\$ -	\$ -
Classified Salaries 2000-2999	\$ 130,076,711	\$ 129,321	\$ -	\$ 130,206,032
Employee Benefits 3000-3999	\$ 110,851,999	\$ 46,750	\$ -	\$ 110,898,749
Books and Supplies 4000-4999	\$ 195,021,397		\$ -	\$ 195,021,397
Services and Other Operating Expenditures 5000-5999	\$ 5,092,302		\$ -	\$ 5,092,302
Capital Outlay 6000-6999	\$ 1,485,000		\$ -	\$ 1,485,000
Other Outgo (excluding Indirect Costs) 7100-7299			\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ 10,403,972		\$ -	\$ 10,403,972
TOTAL EXPENDITURES	\$ 452,931,381	\$ 176,071	\$ -	\$ 453,107,452
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 3,662,731	\$ (176,071)	\$ -	\$ 3,486,660
BEGINNING FUND BALANCE				
9791	\$ 133,350,348			\$ 133,350,348
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 137,013,079	\$ (176,071)	\$ -	\$ 136,837,008
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ 10,754,535	\$ -	\$ -	\$ 10,754,535
Restricted 9740	\$ 126,258,544	\$ (176,071)	\$ -	\$ 126,082,473
Committed 9750-9760		\$ -	\$ -	\$ -
Assigned 9780		\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ (0)	\$ -	\$ -	\$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund-212**
Bargaining Unit: **CSEA**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenues 8600-8799	\$ 862,644		\$ -	\$ 862,644
TOTAL REVENUES	\$ 862,644		\$ -	\$ 862,644
EXPENDITURES				
Certificated Salaries 1000-1999		\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 846,048	\$ 28,797	\$ -	\$ 874,845
Employee Benefits 3000-3999	\$ 448,922	\$ 10,410	\$ -	\$ 459,332
Books and Supplies 4000-4999			\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ 25,629		\$ -	\$ 25,629
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,320,599	\$ 39,208	\$ -	\$ 1,359,807
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (457,955)	\$ (39,208)	\$ -	\$ (497,163)
BEGINNING FUND BALANCE 9791	\$ 10,449,521			\$ 10,449,521
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 9,991,566	\$ (39,208)	\$ -	\$ 9,952,358
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 9,991,566	\$ (39,208)	\$ -	\$ 9,952,358
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure Y-214**
Bargaining Unit: **CSEA**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 249,288		\$ -	\$ 249,288
TOTAL REVENUES		\$ 249,288		\$ -	\$ 249,288
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 109,057	\$ 6,250	\$ -	\$ 115,307
Employee Benefits	3000-3999	\$ 39,424	\$ 2,259	\$ -	\$ 41,683
Books and Supplies	4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures	5000-5999	\$ -		\$ -	\$ -
Capital Outlay	6000-6999	\$ 74,820,982		\$ -	\$ 74,820,982
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 74,969,462	\$ 8,509	\$ -	\$ 74,977,972
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (74,720,174)	\$ (8,509)	\$ -	\$ (74,728,684)
BEGINNING FUND BALANCE					
	9791	\$ 92,887,910			\$ 92,887,910
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 18,167,736	\$ (8,509)	\$ -	\$ 18,159,226
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 500,000	\$ -	\$ -	\$ 500,000
Restricted	9740	\$ 17,667,736	\$ (8,509)	\$ -	\$ 17,659,226
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ 0	\$ -	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure Q-215**
Bargaining Unit: **CSEA**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 1,575,667		\$ -	\$ 1,575,667
TOTAL REVENUES		\$ 1,575,667		\$ -	\$ 1,575,667
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 122,834,457	\$ 2,207,404	\$ -	\$ 125,041,861
Employee Benefits	3000-3999	\$ 62,283,103	\$ 797,977	\$ -	\$ 63,081,080
Books and Supplies	4000-4999	\$ 1,337,329		\$ -	\$ 1,337,329
Services and Other Operating Expenditures	5000-5999			\$ -	\$ -
Capital Outlay	6000-6999	\$ 572,711,834		\$ -	\$ 572,711,834
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 759,166,723	\$ 3,005,381	\$ -	\$ 762,172,104
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 51,000	\$ -	\$ -	\$ 51,000
OPERATING SURPLUS (DEFICIT)*		\$ (757,642,056)	\$ (3,005,381)	\$ -	\$ (760,647,437)
BEGINNING FUND BALANCE					
	9791	\$ 793,290,482			\$ 793,290,482
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 35,648,426	\$ (3,005,381)	\$ -	\$ 32,643,045
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ 35,648,426	\$ (3,005,381)	\$ -	\$ 32,643,045
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 0	\$ -	\$ -	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure R-216**
Bargaining Unit: **CSEA**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 1,909,233		\$ -	\$ 1,909,233
TOTAL REVENUES		\$ 1,909,233		\$ -	\$ 1,909,233
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 3,007,465	\$ -	\$ -	\$ 3,007,465
Employee Benefits	3000-3999	\$ 1,621,529	\$ -	\$ -	\$ 1,621,529
Books and Supplies	4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures	5000-5999	\$ 1,491,639		\$ -	\$ 1,491,639
Capital Outlay	6000-6999	\$ 456,873,937		\$ -	\$ 456,873,937
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 462,994,570	\$ -	\$ -	\$ 462,994,570
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699		\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (461,085,337)	\$ -	\$ -	\$ (461,085,337)
BEGINNING FUND BALANCE					
	9791	\$ 793,290,482			\$ 793,290,482
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 332,205,145	\$ -	\$ -	\$ 332,205,145
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ 39,800,332	\$ -	\$ -	\$ 39,800,332
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 292,404,813	\$ -	\$ -	\$ 292,404,813

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Capital Facilities Fund-250**
Bargaining Unit: **CSEA**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 83,206,000		\$ -	\$ 83,206,000
TOTAL REVENUES		\$ 83,206,000		\$ -	\$ 83,206,000
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 592,940	\$ 19,533	\$ -	\$ 612,473
Employee Benefits	3000-3999	\$ 279,592	\$ 7,061	\$ -	\$ 286,653
Books and Supplies	4000-4999	\$ 77,758		\$ -	\$ 77,758
Services and Other Operating Expenditures	5000-5999	\$ 31,478,178		\$ -	\$ 31,478,178
Capital Outlay	6000-6999	\$ 101,137,983		\$ (26,594)	\$ 101,111,388
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 133,566,451	\$ 26,594	\$ (26,594)	\$ 133,566,451
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (50,360,451)	\$ (26,594)	\$ 26,594	\$ (50,360,451)
BEGINNING FUND BALANCE					
	9791	\$ 50,360,451			\$ 50,360,451
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ -	\$ (26,594)	\$ 26,594	\$ -
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740		\$ -	\$ -	\$ -
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ (26,594)	\$ 26,594	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Special Reserve Fund-CRA-400**
Bargaining Unit: **CSEA**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 48,355,000		\$ -	\$ 48,355,000
TOTAL REVENUES		\$ 48,355,000		\$ -	\$ 48,355,000
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 232,649	\$ 4,452	\$ -	\$ 237,101
Employee Benefits	3000-3999	\$ 101,904	\$ 1,609	\$ -	\$ 103,513
Books and Supplies	4000-4999	\$ 196,082		\$ -	\$ 196,082
Services and Other Operating Expenditures	5000-5999	\$ 15,897,247		\$ -	\$ 15,897,247
Capital Outlay	6000-6999	\$ 2,098		\$ -	\$ 2,098
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499			\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 16,429,980	\$ 6,061	\$ -	\$ 16,436,041
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 30,000,000	\$ -	\$ -	\$ 30,000,000
OPERATING SURPLUS (DEFICIT)*		\$ 1,925,020	\$ (6,061)	\$ -	\$ 1,918,959
BEGINNING FUND BALANCE					
	9791	\$ 112,224,293			\$ 112,224,293
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 114,149,313	\$ (6,061)	\$ -	\$ 114,143,252
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ 114,149,313	\$ (6,061)	\$ -	\$ 114,143,252
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Health and Welfare Fund -670**
Bargaining Unit: **CSEA**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ 1,109,554,754		\$ -	\$ 1,109,554,754
TOTAL REVENUES	\$ 1,109,554,754		\$ -	\$ 1,109,554,754
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 2,587,671	\$ 141,247	\$ -	\$ 2,728,918
Employee Benefits 3000-3999	\$ 1,473,731	\$ 51,061	\$ -	\$ 1,524,792
Books and Supplies 4000-4999	\$ 506,055		\$ -	\$ 506,055
Services and Other Operating Expenditures 5000-5999	\$ 1,136,702,559		\$ (192,308)	\$ 1,136,510,251
Capital Outlay 6000-6999			\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,141,270,016	\$ 192,308	\$ (192,308)	\$ 1,141,270,016
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (31,715,262)	\$ (192,308)	\$ 192,308	\$ (31,715,262)
BEGINNING FUND BALANCE 9791	\$ 123,855,361			\$ 123,855,361
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 92,140,099	\$ (192,308)	\$ 192,308	\$ 92,140,099
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 92,140,099	\$ (192,308)	\$ 192,308	\$ 92,140,099

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Workers Compensation Fund -671**
Bargaining Unit: **CSEA**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 129,037,316		\$ -	\$ 129,037,316
TOTAL REVENUES		\$ 129,037,316		\$ -	\$ 129,037,316
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 1,582,196	\$ 91,425	\$ -	\$ 1,673,621
Employee Benefits	3000-3999	\$ 874,635	\$ 33,050	\$ -	\$ 907,685
Books and Supplies	4000-4999	\$ 1,637,713		\$ -	\$ 1,637,713
Services and Other Operating Expenditures	5000-5999	\$ 123,834,305		\$ (124,475)	\$ 123,709,830
Capital Outlay	6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 127,928,849	\$ 124,475	\$ (124,475)	\$ 127,928,849
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ 1,108,467	\$ (124,475)	\$ 124,475	\$ 1,108,467
BEGINNING FUND BALANCE					
	9791	\$ 164,661,202			\$ 164,661,202
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 165,769,669	\$ (124,475)	\$ 124,475	\$ 165,769,669
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 1,997,589	\$ -	\$ -	\$ 1,997,589
Restricted	9740	\$ -	\$ -	\$ -	\$ -
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 163,772,080	\$ (124,475)	\$ 124,475	\$ 163,772,080

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
Business Advisory Services
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Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

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Page 4h

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Liability Self Insurance Fund-672**
Bargaining Unit: **CSEA**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 43,690,385		\$ -	\$ 43,690,385
TOTAL REVENUES		\$ 43,690,385		\$ -	\$ 43,690,385
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 189,038	\$ -	\$ -	\$ 189,038
Classified Salaries	2000-2999	\$ 2,805,258	\$ 51,022	\$ -	\$ 2,856,280
Employee Benefits	3000-3999	\$ 1,433,853	\$ 18,444	\$ -	\$ 1,452,297
Books and Supplies	4000-4999	\$ 6,111		\$ -	\$ 6,111
Services and Other Operating Expenditures	5000-5999	\$ 34,442,456		\$ (69,467)	\$ 34,372,989
Capital Outlay	6000-6999			\$ -	\$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 38,876,716	\$ 69,467	\$ (69,467)	\$ 38,876,716
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ 4,813,669	\$ (69,467)	\$ 69,467	\$ 4,813,670
BEGINNING FUND BALANCE					
	9791	\$ 1,000,000			\$ 1,000,000
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 5,813,669	\$ (69,467)	\$ 69,467	\$ 5,813,670
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Restricted	9740	\$ -	\$ -	\$ -	\$ -
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 4,813,669	\$ (69,467)	\$ 69,467	\$ 4,813,670

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
Business Advisory Services
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Public Disclosure of Proposed Collective Bargaining Agreement

Los Angeles Unified School District
CSEA

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ (2,175,688)	For Self-Balancing accounts in the Unrestricted General Fund,
Other Financing Sources/Uses	\$ -	adjustments are needed to accommodate additional costs.

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ (6,586,414)	For the Restricted General Fund, adjustments are needed to
Other Financing Sources/Uses	\$ -	accommodate additional costs.

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ (924,609)	For the Adult Fund, adjustments are needed to accommodate
Other Financing Sources/Uses	\$ -	additional costs.

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Unrestricted General Fund MYP

Bargaining Unit:

CSEA

Object Code	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 6,557,377,306	\$ 6,699,339,357	\$ 6,509,060,494
Federal Revenue 8100-8299	\$ 15,365,520	\$ 1,906,761	\$ 3,275,235
Other State Revenue 8300-8599	\$ 110,084,122	\$ 106,736,831	\$ 104,982,877
Other Local Revenue 8600-8799	\$ 99,001,798	\$ 236,383,368	\$ 225,549,410
TOTAL REVENUES	\$ 6,781,828,746	\$ 7,044,366,317	\$ 6,842,868,016
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 2,196,014,504	\$ 2,513,632,424	\$ 3,088,562,735
Classified Salaries 2000-2999	\$ 655,054,283	\$ 811,099,552	\$ 835,210,079
Employee Benefits 3000-3999	\$ 1,561,951,067	\$ 1,729,937,930	\$ 1,916,858,314
Books and Supplies 4000-4999	\$ 362,914,775	\$ 345,862,591	\$ 1,727,476
Services and Other Operating Expenditures 5000-5999	\$ 565,676,208	\$ 556,014,949	\$ 415,097,356
Capital Outlay 6000-6999	\$ 61,798,775	\$ 50,269,648	\$ 48,565,904
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 8,809,318	\$ 8,626,145	\$ 8,626,145
Transfers of Indirect Costs 7300-7399	\$ (148,134,975)	\$ (142,898,066)	\$ (99,858,011)
Other Adjustments			
TOTAL EXPENDITURES	\$ 5,264,083,955	\$ 5,872,545,172	\$ 6,214,789,998
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 40,601,362	\$ 30,010,000	\$ 30,010,000
Transfers Out and Other Uses 7600-7699	\$ 32,358,653	\$ 39,264,404	\$ 101,453,165
Contributions 8980-8999	\$ (1,169,651,396)	\$ (1,376,727,308)	\$ (1,390,798,795)
OPERATING SURPLUS (DEFICIT)*	\$ 356,336,105	\$ (214,160,567)	\$ (834,163,942)
BEGINNING FUND BALANCE 9791	\$ 2,850,561,199	\$ 3,134,097,299	\$ 2,919,936,731
Audit Adjustments/Other Restatements 9793/9795	\$ (72,800,005)		
ENDING FUND BALANCE	\$ 3,134,097,299	\$ 2,919,936,731	\$ 2,085,772,789
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ 43,008,132	\$ 43,008,132	\$ 43,008,132
Restricted 9740			
Committed 9750-9760	\$ 2,216,777,517	\$ 1,704,615,665	\$ 1,389,421,551
Assigned 9780	\$ 519,447,456	\$ 454,875,320	\$ 451,475,319
Reserve for Economic Uncertainties 9789	\$ 238,780,000	\$ 217,980,000	\$ 185,350,000
Unassigned/Unappropriated Amount 9790	\$ 116,084,194	\$ 499,457,614	\$ 16,517,786

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Restricted General Fund MYP

Bargaining Unit:

CSEA

Object Code	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 29,114,160	\$ 29,114,160	\$ 29,114,160
Federal Revenue 8100-8299	\$ 1,786,619,702	\$ 1,997,409,966	\$ 604,562,923
Other State Revenue 8300-8599	\$ 2,590,104,630	\$ 1,539,971,656	\$ 1,538,858,653
Other Local Revenue 8600-8799	\$ 30,001,564	\$ 48,824,434	\$ 28,532,468
TOTAL REVENUES	\$ 4,435,840,056	\$ 3,615,320,216	\$ 2,201,068,204
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 1,428,021,990	\$ 1,522,875,697	\$ 936,573,529
Classified Salaries 2000-2999	\$ 775,410,280	\$ 629,474,924	\$ 570,508,624
Employee Benefits 3000-3999	\$ 1,341,765,290	\$ 1,274,489,808	\$ 1,142,161,288
Books and Supplies 4000-4999	\$ 244,119,089	\$ 1,440,693,100	\$ 536,070,630
Services and Other Operating Expenditures 5000-5999	\$ 419,394,251	\$ 550,424,784	\$ 500,685,840
Capital Outlay 6000-6999	\$ 8,212,035	\$ 5,407,620	\$ 2,200,410
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		
Transfers of Indirect Costs 7300-7399	\$ 125,617,596	\$ 124,995,625	\$ 78,978,142
Other Adjustments			
TOTAL EXPENDITURES	\$ 4,342,540,531	\$ 5,548,361,559	\$ 3,767,178,463
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 451,222	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 85,176	\$ 85,176	\$ 85,176
Contributions 8980-8999	\$ 1,169,651,396	\$ 1,376,727,308	\$ 1,390,798,795
OPERATING SURPLUS (DEFICIT)*	\$ 1,263,316,967	\$ (556,399,211)	\$ (175,396,640)
BEGINNING FUND BALANCE 9791	\$ 549,533,472	\$ 1,813,877,204	\$ 1,257,477,993
Audit Adjustments/Other Restatements 9793/9795	\$ 1,026,765		
ENDING FUND BALANCE	\$ 1,813,877,204	\$ 1,257,477,993	\$ 1,082,081,352
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -		
Restricted 9740	\$ 1,813,877,203	\$ 1,257,477,992	\$ 1,082,081,352
Committed 9750-9760			
Assigned 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 0	\$ 0	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit:

CSEA

Object Code			
	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 6,586,491,466	\$ 6,728,453,517	\$ 6,538,174,654
Federal Revenue 8100-8299	\$ 1,801,985,222	\$ 1,999,316,727	\$ 607,838,158
Other State Revenue 8300-8599	\$ 2,700,188,752	\$ 1,646,708,487	\$ 1,643,841,530
Other Local Revenue 8600-8799	\$ 129,003,362	\$ 285,207,802	\$ 254,081,878
TOTAL REVENUES	\$ 11,217,668,802	\$ 10,659,686,533	\$ 9,043,936,220
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 3,624,036,494	\$ 4,036,508,122	\$ 4,025,136,263
Classified Salaries 2000-2999	\$ 1,430,464,563	\$ 1,440,574,476	\$ 1,405,718,703
Employee Benefits 3000-3999	\$ 2,903,716,357	\$ 3,004,427,738	\$ 3,059,019,602
Books and Supplies 4000-4999	\$ 607,033,864	\$ 1,786,555,691	\$ 537,798,106
Services and Other Operating Expenditures 5000-5999	\$ 985,070,459	\$ 1,106,439,733	\$ 915,783,196
Capital Outlay 6000-6999	\$ 70,010,810	\$ 55,677,268	\$ 50,766,314
Other Outgo (excluding Indirect Costs) 7100-7299	\$ 8,809,318	\$ 8,626,145	\$ 8,626,145
7400-7499			
Transfers of Indirect Costs 7300-7399	\$ (22,517,379)	\$ (17,902,441)	\$ (20,879,869)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 9,606,624,486	\$ 11,420,906,731	\$ 9,981,968,461
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 41,052,584	\$ 30,010,000	\$ 30,010,000
Transfers Out and Other Uses 7600-7699	\$ 32,443,829	\$ 39,349,580	\$ 101,538,341
Contributions 8980-8999	\$ (0)	\$ -	\$ (1)
OPERATING SURPLUS (DEFICIT)*	\$ 1,619,653,071	\$ (770,559,779)	\$ (1,009,560,583)
BEGINNING FUND BALANCE			
9791	\$ 3,400,094,671	\$ 4,947,974,503	\$ 4,177,414,724
Audit Adjustments/Other Restatements 9793/9795	\$ (71,773,240)		
ENDING FUND BALANCE	\$ 4,947,974,503	\$ 4,177,414,724	\$ 3,167,854,141
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ 43,008,132	\$ 43,008,132	\$ 43,008,132
Restricted 9740	\$ 1,813,877,203	\$ 1,257,477,992	\$ 1,082,081,352
Committed 9750-9760	\$ 2,216,777,517	\$ 1,704,615,665	\$ 1,389,421,551
Assigned 9780	\$ 519,447,456	\$ 454,875,320	\$ 451,475,319
Reserve for Economic Uncertainties 9789	\$ 238,780,000	\$ 217,980,000	\$ 185,350,000
Unassigned/Unappropriated Amount 9790	\$ 116,084,194	\$ 499,457,614	\$ 16,517,787

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Public Disclosure of Proposed Collective Bargaining Agreement

Los Angeles Unified School District
CSEA

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Page 6

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

	2022-23	2023-24	2024-25
a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 9,639,068,314	\$ 11,460,256,312	\$ 10,083,506,802
b. Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c. Net Expenditures, Transfers Out, and Uses	\$ 9,639,068,314	\$ 11,460,256,312	\$ 10,083,506,802
d. State Standard Minimum Reserve Percentage for this District Enter percentage →	2.00%	2.00%	2.00%
e. State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 192,781,366	\$ 229,205,126	\$ 201,670,136

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ 238,780,000	\$ 217,980,000	\$ 185,350,000
b. General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 116,084,194	\$ 499,457,614	\$ 16,517,786
c. Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d. Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e. Total Available Reserves	\$ 354,864,194	\$ 717,437,614	\$ 201,867,786
f. Reserve for Economic Uncertainties Percentage	3.68%	6.26%	2.00%

3. Do unrestricted reserves meet the state minimum reserve amount?

2022-23

Yes ☒

No ☐

2023-24

Yes ☒

No ☐

2024-25

Yes ☒

No ☐

4. If no, how do you plan to restore your reserves?

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District
UTLA

5 Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$ 36,998,300
General Fund balance Increase/(Decrease), Page 4c, Column 3	\$ (32,425,617)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$ (924,609)
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$ -
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$ (176,071)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$ (39,208)
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$ (8,509)
Other Fund balance Increase/(Decrease), Page 4h1, Column 2	\$ (3,005,381)
Other Fund balance Increase/(Decrease), Page 4h2, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4h3, Column 2	\$ (26,594)
Other Fund balance Increase/(Decrease), Page 4h4, Column 2	\$ (6,061)
Other Fund balance Increase/(Decrease), Page 4h5, Column 2	\$ (192,308)
Other Fund balance Increase/(Decrease), Page 4h6, Column 2	\$ (124,475)
Other Fund balance Increase/(Decrease), Page 4h7, Column 2	\$ (69,467)
Other Fund balance Increase/(Decrease), Page 4h8, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4h9, Column 2	\$ -
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$ (36,998,300)
Variance	\$ (0)

Variance Explanation:

6 Will this agreement create or increase deficit financing in the current year or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

<u>General Fund Combined</u>	<u>Surplus/(Deficit)</u>	<u>(Deficit) %</u>	<u>Deficit primarily due to:</u>
Current FY Surplus/(Deficit) before settlement:	\$ 1,643,316,587	17.1%	
Current FY Surplus/(Deficit) after settlement(s)	\$ 1,619,653,071	16.8%	
1st Subsequent FY Surplus/(Deficit) after settle	\$ (770,559,779)	-6.7%	
2nd Subsequent FY Surplus/(Deficit) after settl	\$ (1,009,560,583)	-10.0%	

Deficit Reduction Plan (as necessary):

7 Were "Other Adjustments" amounts entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address the deficit spending and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet or use Page 9a.

<u>MYP</u>	<u>Amount</u>	<u>"Other Adjustments" Explanation</u>
1st Subsequent FY Unrestricted, Page 5a	-	
1st Subsequent FY Restricted, Page 5b	-	
2nd Subsequent FY Unrestricted, Page 5a	-	
2nd Subsequent FY Restricted, Page 5b	-	

**Public Disclosure of Proposed Collective Bargaining Agreement
LOS ANGELES UNIFIED SCHOOL DISTRICT**

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In Accordance with the requirements of Government Code Sections 3540.2(a) and 3547.5, the Superintendent and Chief Business Official of the Los Angeles Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from FY 2021-2023.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

**Budget Adjustment
Increase/(Decrease)**

Budget Adjustment Categories:

Revenues/Other Financing Sources	\$ 618,009
Expenditures/Other Financing Uses	\$ 27,929,598
Ending Balance(s) Increase/(Decrease)	\$ (27,311,589)

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources	\$ 1,116,653
Expenditures/Other Financing Uses	\$ 50,239,854
Ending Balance(s) Increase/(Decrease)	\$ (49,123,201)

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.


Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

☒ I hereby certify

☐ I am unable to certify



District Superintendent
(Signature)

06/01/23
Date

☒ I hereby certify

☐ I am unable to certify



Chief Business Official
(Signature)

05/25/2023
Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Public Disclosure of Proposed Collective Bargaining Agreement

Los Angeles Unified School District
CSEA

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

1. This certification is based on the FY 2022-23 Second Interim Report, approved by the LAUSD Board of Education on March 27, 2023, which includes the District's current and multi-year projections.
2. This AB 1200 resumes from the agreement with the United Teachers Los Angeles (UTLA) which was approved by the LAUSD Board of Education on May 9, 2023.
3. The unrestricted impact of this agreement are \$22.3M in FY 2022-23, \$20.1M in FY 2023-24, and \$16.9M in FY24-25.
4. For restricted programs and other funds, adjustments are needed to accommodate additional costs.

Concerns regarding affordability of agreement in subsequent years (if any):

We believe this AB 1200 represents projections that are fair and accurate based on information that is known. This agreement is 5 of 9 bargaining units that have yet to be settled.

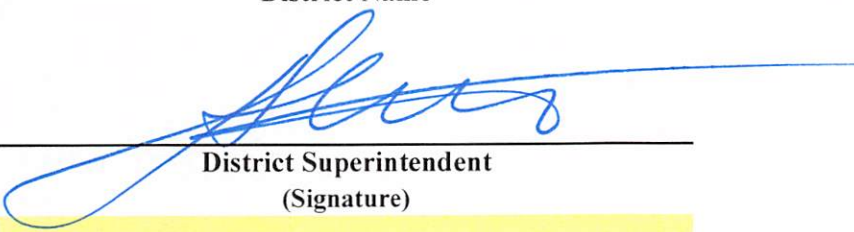
K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Los Angeles Unified School District

District Name


District Superintendent
(Signature)

6/1/23
Date

TA

Tony Atienza
Contact Person

213-241-1324
Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on _____, took action to approve the proposed agreement with the _____ Bargaining Unit(s).

President (or Clerk), Governing Board
(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Los Angeles Unified School District

CSEA AGREEMENT - Summary of Fiscal Impact to All Funds¹

Number	Article	Agreement	FY22-23	FY23-24	FY24-25	3-year Impact
1	RETENTION AND APPRECIATION BONUS	In recognition of in-person work under the adverse circumstances caused by the COVID-19 pandemic during the full closure of schools, all CSEA bargaining unit members employed as of June 30, 2021 and active as of the date of Board ratification of this agreement shall receive \$1000 as a one-time retention and appreciation bonus.	\$3,895,252			\$3,895,252
2	SALARY INCREASE	Based on the salary table effective July 1, 2021, all Unit D bargaining members shall receive a 1% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables. This 1% is in addition to the 5% previously applied to all pay scale groups and levels of the base salary table for the 2021-2022 school year, for a total of 6%.	\$7,028,248	\$3,542,774	\$3,560,842	\$14,131,864
3	SALARY INCREASE	Based on the salary table effective July 1, 2022, all Unit D bargaining members shall receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables.	\$26,074,801	\$26,287,382	\$26,421,443	\$78,783,626
Cost			\$36,998,300	\$29,830,157	\$29,982,285	\$96,810,742

¹Summary of Compensation Increase shall be read in conjunction with the CSEA AB 1200 document presented to the LAUSD Board of Education on June 06, 2023.

Los Angeles County Office of Education
Business Advisory Services

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Los Angeles Unified School District
Name of Bargaining Unit:	CSEA - Counterpart
Certificated, Classified, Other:	Classified

The proposed agreement covers the period beginning: July 1, 2021 and ending: June 30, 2023
(date) (date)

The Governing Board will act upon this agreement on: June 6, 2023
(date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		2022-23	2023-24	2024-25
1. Salary Schedule Including Step and Column	\$ 975,649	\$ 87,530	\$ (9,292)	
		8.97%	-0.87%	0.00%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ -	\$ 14,000	\$ (14,000)	
Description of Other Compensation		Stipends		
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 352,743	\$ 36,703	\$ (7,552)	\$ 548
		10.41%	-1.94%	0.14%
4. Health/Welfare Plans	\$ 312,764		\$ -	\$ -
		0.00%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 1,641,156	\$ 138,233	\$ (30,844)	\$ 548
		8.42%	-1.73%	0.03%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	16.72			
7. Total Compensation Average Cost per Bargaining Unit Employee	\$ 98,155	\$ 8,268	\$ (1,845)	\$ 33
		8.42%	-1.73%	0.03%

Public Disclosure of Proposed Collective Bargaining Agreement

Los Angeles Unified School District
CSEA - Counterpart

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8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?

Please see attached Memorandum of Understanding (MOU) between the Los Angeles Unified School District (LAUSD) and the California School Employees Association (CSEA) Counterpart, subject to final approval by the LAUSD Board of Education.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

Not applicable

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

Not applicable

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes ☒ No ☐

If yes, please describe the cap amount.

The Los Angeles Unified School District Health and Welfare Memorandum of Understanding provides for a flat per participant contribution rate per active employee.

- B. Proposed negotiated changes in noncompensation items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

Not applicable

- C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

The fiscal impact to the Unrestricted General Fund is \$.1M in FY 2022-23, \$.1M in FY 2023-24, and \$.1M in FY 2024-25.

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

Please refer to the attached CSEA MOU.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

Not applicable

F. Source of Funding for Proposed Agreement:

1. Current Year

General Fund (Unrestricted and Restricted), and Bond Funds.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

The CSEA Counterpart agreement is a single-year agreement through June 30, 2023. The AB 1200 document includes the ongoing fiscal impact up to FY 2024-25.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

The CSEA Counterpart agreement is a single-year agreement through June 30, 2023. The AB 1200 public disclosure includes the ongoing fiscal impact up to FY 2024-25.

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

CSEA - Counterpart

Bargaining Unit:

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
LCFF Revenue	8010-8099	\$ 6,557,377,306		\$ -	\$ 6,557,377,306
Federal Revenue	8100-8299	\$ 15,365,520		\$ -	\$ 15,365,520
Other State Revenue	8300-8599	\$ 110,084,122		\$ -	\$ 110,084,122
Other Local Revenue	8600-8799	\$ 99,001,798		\$ -	\$ 99,001,798
TOTAL REVENUES		\$ 6,781,828,746		\$ -	\$ 6,781,828,746
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 2,196,014,504	\$ -	\$ -	\$ 2,196,014,504
Classified Salaries	2000-2999	\$ 655,054,283	\$ 85,320	\$ -	\$ 655,139,603
Employee Benefits	3000-3999	\$ 1,561,951,067	\$ 30,843	\$ -	\$ 1,561,981,910
Books and Supplies	4000-4999	\$ 362,914,775		\$ -	\$ 362,914,775
Services and Other Operating Expenditures	5000-5999	\$ 565,676,208			\$ 565,676,208
Capital Outlay	6000-6999	\$ 61,798,775			\$ 61,798,775
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ 8,809,318			\$ 8,809,318
Transfers of Indirect Costs	7300-7399	\$ (148,134,975)			\$ (148,134,975)
TOTAL EXPENDITURES		\$ 5,264,083,955	\$ 116,164	\$ -	\$ 5,264,200,119
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ 40,601,362	\$ -	\$ -	\$ 40,601,362
Transfers Out and Other Uses	7600-7699	\$ 32,358,653	\$ -	\$ -	\$ 32,358,653
Contributions	8980-8999	\$ (1,169,651,396)	\$ -	\$ -	\$ (1,169,651,396)
OPERATING SURPLUS (DEFICIT)*		\$ 356,336,105	\$ (116,164)	\$ -	\$ 356,219,941
BEGINNING FUND BALANCE					
	9791	\$ 2,850,561,199			\$ 2,850,561,199
Audit Adjustments/Other Restatements	9793/9795	\$ (72,800,005)			\$ (72,800,005)
ENDING FUND BALANCE		\$ 3,134,097,299	\$ (116,164)	\$ -	\$ 3,133,981,135
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 43,008,132	\$ -		\$ 43,008,132
Restricted	9740				
Committed	9750-9760	\$ 2,216,777,517		\$ -	\$ 2,216,777,517
Assigned	9780	\$ 519,447,456			\$ 519,447,456
Reserve for Economic Uncertainties	9789	\$ 238,780,000	\$ -		\$ 238,780,000
Unassigned/Unappropriated Amount	9790	\$ 116,084,194	\$ (116,164)	\$ -	\$ 115,968,030

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Restricted General Fund CSEA - Counterpart			
Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	\$ 29,114,160		\$ -	\$ 29,114,160
Federal Revenue	8100-8299	\$ 1,786,619,702			\$ 1,786,619,702
Other State Revenue	8300-8599	\$ 2,590,104,630			\$ 2,590,104,630
Other Local Revenue	8600-8799	\$ 30,001,564			\$ 30,001,564
TOTAL REVENUES		\$ 4,435,840,056		\$ -	\$ 4,435,840,056
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 1,428,021,990	\$ -	\$ -	\$ 1,428,021,990
Classified Salaries	2000-2999	\$ 775,410,280	\$ 14,000	\$ -	\$ 775,424,280
Employee Benefits	3000-3999	\$ 1,341,765,290	\$ 5,061	\$ -	\$ 1,341,770,351
Books and Supplies	4000-4999	\$ 244,119,089		\$ (19,061)	\$ 244,100,028
Services and Other Operating Expenditures	5000-5999	\$ 419,394,251		\$ -	\$ 419,394,251
Capital Outlay	6000-6999	\$ 8,212,035			\$ 8,212,035
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499			\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ 125,617,596			\$ 125,617,596
TOTAL EXPENDITURES		\$ 4,342,540,531	\$ 19,061	\$ (19,061)	\$ 4,342,540,531
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ 451,222	\$ -	\$ -	\$ 451,222
Transfers Out and Other Uses	7600-7699	\$ 85,176	\$ -	\$ -	\$ 85,176
Contributions	8980-8999	\$ 1,169,651,396	\$ -	\$ -	\$ 1,169,651,396
OPERATING SURPLUS (DEFICIT)*		\$ 1,263,316,967	\$ (19,061)	\$ 19,061	\$ 1,263,316,967
BEGINNING FUND BALANCE		\$ 549,533,472			\$ 549,533,472
Audit Adjustments/Other Restatements	9793/9795	\$ 1,026,765			\$ 1,026,765
ENDING FUND BALANCE		\$ 1,813,877,204	\$ (19,061)	\$ 19,061	\$ 1,813,877,204
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719				\$ -
Restricted	9740	\$ 1,813,877,203	\$ -		\$ 1,813,877,203
Committed	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 0	\$ (19,061)	\$ 19,061	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
Business Advisory Services
Revised 06/11/2021

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Combined General Fund CSEA - Counterpart			
Object Code	Column 1	Column 2	Column 3	Column 4	
	Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)	
REVENUES					
LCFF Revenue 8010-8099	\$ 6,586,491,466		\$ -	\$ 6,586,491,466	
Federal Revenue 8100-8299	\$ 1,801,985,222		\$ -	\$ 1,801,985,222	
Other State Revenue 8300-8599	\$ 2,700,188,752		\$ -	\$ 2,700,188,752	
Other Local Revenue 8600-8799	\$ 129,003,362		\$ -	\$ 129,003,362	
TOTAL REVENUES	\$ 11,217,668,802		\$ -	\$ 11,217,668,802	
EXPENDITURES					
Certificated Salaries 1000-1999	\$ 3,624,036,494	\$ -	\$ -	\$ 3,624,036,494	
Classified Salaries 2000-2999	\$ 1,430,464,563	\$ 99,320	\$ -	\$ 1,430,563,883	
Employee Benefits 3000-3999	\$ 2,903,716,357	\$ 35,904	\$ -	\$ 2,903,752,261	
Books and Supplies 4000-4999	\$ 607,033,864		\$ (19,061)	\$ 607,014,803	
Services and Other Operating Expenditures 5000-5999	\$ 985,070,459		\$ -	\$ 985,070,459	
Capital Outlay 6000-6999	\$ 70,010,810		\$ -	\$ 70,010,810	
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 8,809,318		\$ -	\$ 8,809,318	
Transfers of Indirect Costs 7300-7399	\$ (22,517,379)		\$ -	\$ (22,517,379)	
TOTAL EXPENDITURES	\$ 9,606,624,486	\$ 135,225	\$ (19,061)	\$ 9,606,740,649	
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources 8900-8979	\$ 41,052,584	\$ -	\$ -	\$ 41,052,584	
Transfers Out and Other Uses 7600-7699	\$ 32,443,829	\$ -	\$ -	\$ 32,443,829	
Contributions 8980-8999	\$ (0)	\$ -	\$ -	\$ (0)	
OPERATING SURPLUS (DEFICIT)*	\$ 1,619,653,071	\$ (135,225)	\$ 19,061	\$ 1,619,536,908	
BEGINNING FUND BALANCE 9791	\$ 3,400,094,671			\$ 3,400,094,671	
Audit Adjustments/Other Restatements 9793/9795	\$ (71,773,240)			\$ (71,773,240)	
ENDING FUND BALANCE	\$ 4,947,974,503	\$ (135,225)	\$ 19,061	\$ 4,947,858,339	
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable 9711-9719	\$ 43,008,132	\$ -	\$ -	\$ 43,008,132	
Restricted 9740	\$ 1,813,877,203	\$ -	\$ -	\$ 1,813,877,203	
Committed 9750-9760	\$ 2,216,777,517	\$ -	\$ -	\$ 2,216,777,517	
Assigned 9780	\$ 519,447,456	\$ -	\$ -	\$ 519,447,456	
Reserve for Economic Uncertainties 9789	\$ 238,780,000	\$ -	\$ -	\$ 238,780,000	
Unassigned/Unappropriated Amount 9790	\$ 116,084,194	\$ (135,225)	\$ 19,061	\$ 115,968,030	

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
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Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 11 - Adult Education Fund

Bargaining Unit:

CSEA - Counterpart

Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 3/27/2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	\$ 21,764,107		\$ -	\$ 21,764,107
Other State Revenue	8300-8599	\$ 130,789,232		\$ -	\$ 130,789,232
Other Local Revenue	8600-8799	\$ 1,428,210		\$ -	\$ 1,428,210
TOTAL REVENUES		\$ 153,981,549		\$ -	\$ 153,981,549
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 62,408,434	\$ -	\$ -	\$ 62,408,434
Classified Salaries	2000-2999	\$ 19,099,917	\$ -		\$ 19,099,917
Employee Benefits	3000-3999	\$ 38,122,864	\$ -		\$ 38,122,864
Books and Supplies	4000-4999	\$ 830,821		\$ -	\$ 830,821
Services and Other Operating Expenditures	5000-5999	\$ 14,827,456		\$ -	\$ 14,827,456
Capital Outlay	6000-6999	\$ 649,309		\$ -	\$ 649,309
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ 4,663,362		\$ -	\$ 4,663,362
TOTAL EXPENDITURES		\$ 140,602,162	\$ -	\$ -	\$ 140,602,162
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ 13,379,387	\$ -	\$ -	\$ 13,379,387
BEGINNING FUND BALANCE					
	9791	\$ 31,606,785			\$ 31,606,785
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 44,986,172	\$ -	\$ -	\$ 44,986,172
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 16,500	\$ -	\$ -	\$ 16,500
Restricted	9740	\$ 51,286,143	\$ -	\$ -	\$ 51,286,143
Committed	9750-9760		\$ -	\$ -	\$ -
Assigned	9780	\$ 6,164,801	\$ -	\$ -	\$ 6,164,801
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ (12,481,272)	\$ -	\$ -	\$ (12,481,272)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
Business Advisory Services
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Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 12 - Child Development Fund

Bargaining Unit:

CSEA - Counterpart

Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	\$ 6,263,550		\$ -	\$ 6,263,550
Other State Revenue	8300-8599	\$ 168,501,806		\$ -	\$ 168,501,806
Other Local Revenue	8600-8799	\$ 161,191		\$ -	\$ 161,191
TOTAL REVENUES		\$ 174,926,547		\$ -	\$ 174,926,547
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 50,896,847	\$ -	\$ -	\$ 50,896,847
Classified Salaries	2000-2999	\$ 61,285,492	\$ -	\$ -	\$ 61,285,492
Employee Benefits	3000-3999	\$ 64,418,218	\$ -	\$ -	\$ 64,418,218
Books and Supplies	4000-4999	\$ 6,308,665		\$ -	\$ 6,308,665
Services and Other Operating Expenditures	5000-5999	\$ 4,663,828		\$ -	\$ 4,663,828
Capital Outlay	6000-6999	\$ 23,900		\$ -	\$ 23,900
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499			\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ 7,418,885		\$ -	\$ 7,418,885
TOTAL EXPENDITURES		\$ 195,015,835	\$ -	\$ -	\$ 195,015,835
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ 17,254,064	\$ -	\$ -	\$ 17,254,064
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (2,835,223)	\$ -	\$ -	\$ (2,835,223)
BEGINNING FUND BALANCE					
	9791	\$ 5,167,905			\$ 5,167,905
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 2,332,682	\$ -	\$ -	\$ 2,332,682
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719		\$ -	\$ -	\$ -
Restricted	9740	\$ 3,043,100	\$ -	\$ -	\$ 3,043,100
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ (710,418)	\$ -	\$ -	\$ (710,418)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 13/61 - Cafeteria Fund

Bargaining Unit:

CSEA - Counterpart

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
LCFF Revenue	8010-8099	\$ -		\$ -	\$ -
Federal Revenue	8100-8299	\$ 365,180,521		\$ -	\$ 365,180,521
Other State Revenue	8300-8599	\$ 89,508,099		\$ -	\$ 89,508,099
Other Local Revenue	8600-8799	\$ 1,905,492		\$ -	\$ 1,905,492
TOTAL REVENUES		\$ 456,594,112		\$ -	\$ 456,594,112
EXPENDITURES					
Certificated Salaries	1000-1999			\$ -	\$ -
Classified Salaries	2000-2999	\$ 130,206,032	\$ -	\$ -	\$ 130,206,032
Employee Benefits	3000-3999	\$ 110,898,749	\$ -	\$ -	\$ 110,898,749
Books and Supplies	4000-4999	\$ 195,021,397		\$ -	\$ 195,021,397
Services and Other Operating Expenditures	5000-5999	\$ 5,092,302		\$ -	\$ 5,092,302
Capital Outlay	6000-6999	\$ 1,485,000		\$ -	\$ 1,485,000
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499			\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ 10,403,972		\$ -	\$ 10,403,972
TOTAL EXPENDITURES		\$ 453,107,452	\$ -	\$ -	\$ 453,107,452
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ 3,486,660	\$ -	\$ -	\$ 3,486,660
BEGINNING FUND BALANCE					
	9791	\$ 133,350,348			\$ 133,350,348
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 136,837,008	\$ -	\$ -	\$ 136,837,008
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 10,754,535	\$ -	\$ -	\$ 10,754,535
Restricted	9740	\$ 126,082,473	\$ -	\$ -	\$ 126,082,473
Committed	9750-9760		\$ -	\$ -	\$ -
Assigned	9780		\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ (0)	\$ -	\$ -	\$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
Business Advisory Services
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Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund-212**
Bargaining Unit: **CSEA - Counterpart**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenues	8600-8799	\$ 862,644		\$ -	\$ 862,644
TOTAL REVENUES		\$ 862,644		\$ -	\$ 862,644
EXPENDITURES					
Certificated Salaries	1000-1999		\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 874,845	\$ -	\$ -	\$ 874,845
Employee Benefits	3000-3999	\$ 459,332	\$ -	\$ -	\$ 459,332
Books and Supplies	4000-4999			\$ -	\$ -
Services and Other Operating Expenditures	5000-5999	\$ -		\$ -	\$ -
Capital Outlay	6000-6999	\$ 25,629		\$ -	\$ 25,629
Other Outgo (excluding Indirect Costs)	7100-7299	\$ -		\$ -	\$ -
	7400-7499				
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 1,359,807	\$ -	\$ -	\$ 1,359,807
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (497,163)	\$ -	\$ -	\$ (497,163)
BEGINNING FUND BALANCE					
	9791	\$ 10,449,521			\$ 10,449,521
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 9,952,358	\$ -	\$ -	\$ 9,952,358
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ -	\$ -	\$ -	\$ -
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ 9,952,358	\$ -	\$ -	\$ 9,952,358
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure Y-214**
Bargaining Unit: **CSEA - Counterpart**

Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 249,288		\$ -	\$ 249,288
TOTAL REVENUES		\$ 249,288		\$ -	\$ 249,288
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 115,307	\$ -	\$ -	\$ 115,307
Employee Benefits	3000-3999	\$ 41,683	\$ -	\$ -	\$ 41,683
Books and Supplies	4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures	5000-5999	\$ -		\$ -	\$ -
Capital Outlay	6000-6999	\$ 74,820,982		\$ -	\$ 74,820,982
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 74,977,972	\$ -	\$ -	\$ 74,977,972
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (74,728,684)	\$ -	\$ -	\$ (74,728,684)
BEGINNING FUND BALANCE					
	9791	\$ 92,887,910			\$ 92,887,910
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 18,159,226	\$ -	\$ -	\$ 18,159,226
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 500,000	\$ -	\$ -	\$ 500,000
Restricted	9740	\$ 17,659,226	\$ -	\$ -	\$ 17,659,226
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 0	\$ -	\$ -	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure Q-215**
Bargaining Unit: **CSEA - Counterpart**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 1,575,667		\$ -	\$ 1,575,667
TOTAL REVENUES		\$ 1,575,667		\$ -	\$ 1,575,667
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 125,041,861	\$ 2,209	\$ -	\$ 125,044,070
Employee Benefits	3000-3999	\$ 63,081,080	\$ 799	\$ -	\$ 63,081,879
Books and Supplies	4000-4999	\$ 1,337,329		\$ -	\$ 1,337,329
Services and Other Operating Expenditures	5000-5999			\$ -	\$ -
Capital Outlay	6000-6999	\$ 572,711,834		\$ -	\$ 572,711,834
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 762,172,104	\$ 3,008	\$ -	\$ 762,175,112
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 51,000	\$ -	\$ -	\$ 51,000
OPERATING SURPLUS (DEFICIT)*		\$ (760,647,437)	\$ (3,008)	\$ -	\$ (760,650,445)
BEGINNING FUND BALANCE					
	9791	\$ 793,290,482			\$ 793,290,482
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 32,643,045	\$ (3,008)	\$ -	\$ 32,640,037
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ 32,643,045	\$ (3,008)	\$ -	\$ 32,640,037
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 0	\$ -	\$ -	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Building Fund Measure R-216**
Bargaining Unit: **CSEA - Counterpart**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 1,909,233		\$ -	\$ 1,909,233
TOTAL REVENUES		\$ 1,909,233		\$ -	\$ 1,909,233
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 3,007,465	\$ -	\$ -	\$ 3,007,465
Employee Benefits	3000-3999	\$ 1,621,529	\$ -	\$ -	\$ 1,621,529
Books and Supplies	4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures	5000-5999	\$ 1,491,639		\$ -	\$ 1,491,639
Capital Outlay	6000-6999	\$ 456,873,937		\$ -	\$ 456,873,937
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 462,994,570	\$ -	\$ -	\$ 462,994,570
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699		\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (461,085,337)	\$ -	\$ -	\$ (461,085,337)
BEGINNING FUND BALANCE					
	9791	\$ 793,290,482			\$ 793,290,482
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 332,205,145	\$ -	\$ -	\$ 332,205,145
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ 39,800,332	\$ -	\$ -	\$ 39,800,332
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 292,404,813	\$ -	\$ -	\$ 292,404,813

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Capital Facilities Fund-250**
Bargaining Unit: **CSEA - Counterpart**

Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 83,206,000		\$ -	\$ 83,206,000
TOTAL REVENUES		\$ 83,206,000		\$ -	\$ 83,206,000
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 612,473	\$ -	\$ -	\$ 612,473
Employee Benefits	3000-3999	\$ 286,653	\$ -	\$ -	\$ 286,653
Books and Supplies	4000-4999	\$ 77,758		\$ -	\$ 77,758
Services and Other Operating Expenditures	5000-5999	\$ 31,478,178		\$ -	\$ 31,478,178
Capital Outlay	6000-6999	\$ 101,111,388		\$ -	\$ 101,111,388
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 133,566,451	\$ -	\$ -	\$ 133,566,451
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (50,360,451)	\$ -	\$ -	\$ (50,360,451)
BEGINNING FUND BALANCE					
	9791	\$ 50,360,451			\$ 50,360,451
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740		\$ -	\$ -	\$ -
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Special Reserve Fund-CRA-400**
Bargaining Unit: **CSEA - Counterpart**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 48,355,000		\$ -	\$ 48,355,000
TOTAL REVENUES		\$ 48,355,000		\$ -	\$ 48,355,000
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 237,101	\$ -	\$ -	\$ 237,101
Employee Benefits	3000-3999	\$ 103,513	\$ -	\$ -	\$ 103,513
Books and Supplies	4000-4999	\$ 196,082		\$ -	\$ 196,082
Services and Other Operating Expenditures	5000-5999	\$ 15,897,247		\$ -	\$ 15,897,247
Capital Outlay	6000-6999	\$ 2,098		\$ -	\$ 2,098
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499			\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 16,436,041	\$ -	\$ -	\$ 16,436,041
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 30,000,000	\$ -	\$ -	\$ 30,000,000
OPERATING SURPLUS (DEFICIT)*		\$ 1,918,959	\$ -	\$ -	\$ 1,918,959
BEGINNING FUND BALANCE					
	9791	\$ 112,224,293			\$ 112,224,293
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 114,143,252	\$ -	\$ -	\$ 114,143,252
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ 114,143,252	\$ -	\$ -	\$ 114,143,252
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Health and Welfare Fund -670**
Bargaining Unit: **CSEA - Counterpart**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 1,109,554,754		\$ -	\$ 1,109,554,754
TOTAL REVENUES		\$ 1,109,554,754		\$ -	\$ 1,109,554,754
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 2,728,918	\$ -	\$ -	\$ 2,728,918
Employee Benefits	3000-3999	\$ 1,524,792	\$ -	\$ -	\$ 1,524,792
Books and Supplies	4000-4999	\$ 506,055		\$ -	\$ 506,055
Services and Other Operating Expenditures	5000-5999	\$ 1,136,510,251		\$ -	\$ 1,136,510,251
Capital Outlay	6000-6999			\$ -	\$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 1,141,270,016	\$ -	\$ -	\$ 1,141,270,016
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (31,715,262)	\$ -	\$ -	\$ (31,715,262)
BEGINNING FUND BALANCE					
	9791	\$ 123,855,361			\$ 123,855,361
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 92,140,099	\$ -	\$ -	\$ 92,140,099
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ -	\$ -	\$ -	\$ -
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 92,140,099	\$ -	\$ -	\$ 92,140,099

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Workers Compensation Fund -671**
Bargaining Unit: **CSEA - Counterpart**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 129,037,316		\$ -	\$ 129,037,316
TOTAL REVENUES		\$ 129,037,316		\$ -	\$ 129,037,316
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 1,673,621	\$ -	\$ -	\$ 1,673,621
Employee Benefits	3000-3999	\$ 907,685	\$ -	\$ -	\$ 907,685
Books and Supplies	4000-4999	\$ 1,637,713		\$ -	\$ 1,637,713
Services and Other Operating Expenditures	5000-5999	\$ 123,709,830		\$ -	\$ 123,709,830
Capital Outlay	6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 127,928,849	\$ -	\$ -	\$ 127,928,849
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ 1,108,467	\$ -	\$ -	\$ 1,108,467
BEGINNING FUND BALANCE					
	9791	\$ 164,661,202			\$ 164,661,202
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 165,769,669	\$ -	\$ -	\$ 165,769,669
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 1,997,589	\$ -	\$ -	\$ 1,997,589
Restricted	9740	\$ -	\$ -	\$ -	\$ -
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 163,772,080	\$ -	\$ -	\$ 163,772,080

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Liability Self Insurance Fund-672**
Bargaining Unit: **CSEA - Counterpart**

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement 03/27/2023	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ 43,690,385		\$ -	\$ 43,690,385
TOTAL REVENUES		\$ 43,690,385		\$ -	\$ 43,690,385
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 189,038	\$ -	\$ -	\$ 189,038
Classified Salaries	2000-2999	\$ 2,856,280	\$ -	\$ -	\$ 2,856,280
Employee Benefits	3000-3999	\$ 1,452,297	\$ -	\$ -	\$ 1,452,297
Books and Supplies	4000-4999	\$ 6,111		\$ -	\$ 6,111
Services and Other Operating Expenditures	5000-5999	\$ 34,442,456		\$ -	\$ 34,442,456
Capital Outlay	6000-6999			\$ -	\$ -
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ 38,946,183	\$ -	\$ -	\$ 38,946,183
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ 4,744,203	\$ -	\$ -	\$ 4,744,203
BEGINNING FUND BALANCE					
	9791	\$ 1,000,000			\$ 1,000,000
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 5,744,203	\$ -	\$ -	\$ 5,744,203
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Restricted	9740	\$ -	\$ -	\$ -	\$ -
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 4,744,203	\$ -	\$ -	\$ 4,744,203

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ (19,061)	For the Restricted General Fund, adjustments are needed to
Other Financing Sources/Uses	\$ -	accommodate additional costs.

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

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H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Unrestricted General Fund MYP

Bargaining Unit:

CSEA - Counterpart

Object Code	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 6,557,377,306	\$ 6,699,339,357	\$ 6,509,060,494
Federal Revenue 8100-8299	\$ 15,365,520	\$ 1,906,761	\$ 3,275,235
Other State Revenue 8300-8599	\$ 110,084,122	\$ 106,736,831	\$ 104,982,877
Other Local Revenue 8600-8799	\$ 99,001,798	\$ 236,383,368	\$ 225,549,410
TOTAL REVENUES	\$ 6,781,828,746	\$ 7,044,366,317	\$ 6,842,868,016
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 2,196,014,504	\$ 2,513,632,424	\$ 3,088,562,735
Classified Salaries 2000-2999	\$ 655,139,603	\$ 811,175,815	\$ 835,286,342
Employee Benefits 3000-3999	\$ 1,561,981,910	\$ 1,729,966,345	\$ 1,916,887,263
Books and Supplies 4000-4999	\$ 362,914,775	\$ 345,862,591	\$ 1,727,476
Services and Other Operating Expenditures 5000-5999	\$ 565,676,208	\$ 556,014,949	\$ 411,697,356
Capital Outlay 6000-6999	\$ 61,798,775	\$ 50,269,648	\$ 48,565,904
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 8,809,318	\$ 8,626,145	\$ 8,626,145
Transfers of Indirect Costs 7300-7399	\$ (148,134,975)	\$ (142,898,066)	\$ (99,858,011)
Other Adjustments			
TOTAL EXPENDITURES	\$ 5,264,200,119	\$ 5,872,649,851	\$ 6,211,495,210
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 40,601,362	\$ 30,010,000	\$ 30,010,000
Transfers Out and Other Uses 7600-7699	\$ 32,358,653	\$ 39,264,404	\$ 101,453,165
Contributions 8980-8999	\$ (1,169,651,396)	\$ (1,376,727,308)	\$ (1,390,798,794)
OPERATING SURPLUS (DEFICIT)*	\$ 356,219,941	\$ (214,265,246)	\$ (830,869,154)
BEGINNING FUND BALANCE 9791	\$ 2,850,561,199	\$ 3,133,981,135	\$ 2,919,715,889
Audit Adjustments/Other Restatements 9793/9795	\$ (72,800,005)		
ENDING FUND BALANCE	\$ 3,133,981,135	\$ 2,919,715,889	\$ 2,088,846,735
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ 43,008,132	\$ 43,008,132	\$ 43,008,132
Restricted 9740			
Committed 9750-9760	\$ 2,216,777,517	\$ 1,704,615,665	\$ 1,389,421,551
Assigned 9780	\$ 519,447,456	\$ 454,875,320	\$ 454,875,319
Reserve for Economic Uncertainties 9789	\$ 238,780,000	\$ 217,980,000	\$ 185,350,000
Unassigned/Unappropriated Amount 9790	\$ 115,968,030	\$ 499,236,771	\$ 16,191,732

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Bargaining Unit: **Restricted General Fund MYP**
CSEA - Counterpart

Object Code	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 29,114,160	\$ 29,114,160	\$ 29,114,160
Federal Revenue 8100-8299	\$ 1,786,619,702	\$ 1,997,409,966	\$ 604,562,923
Other State Revenue 8300-8599	\$ 2,590,104,630	\$ 1,539,971,656	\$ 1,538,858,653
Other Local Revenue 8600-8799	\$ 30,001,564	\$ 48,824,434	\$ 28,532,468
TOTAL REVENUES	\$ 4,435,840,056	\$ 3,615,320,216	\$ 2,201,068,204
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 1,428,021,990	\$ 1,522,875,697	\$ 936,573,529
Classified Salaries 2000-2999	\$ 775,424,280	\$ 629,474,924	\$ 570,508,624
Employee Benefits 3000-3999	\$ 1,341,770,351	\$ 1,274,489,808	\$ 1,142,161,288
Books and Supplies 4000-4999	\$ 244,100,028	\$ 1,440,693,100	\$ 536,070,630
Services and Other Operating Expenditures 5000-5999	\$ 419,394,251	\$ 550,424,784	\$ 500,685,840
Capital Outlay 6000-6999	\$ 8,212,035	\$ 5,407,620	\$ 2,200,410
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		
Transfers of Indirect Costs 7300-7399	\$ 125,617,596	\$ 124,995,625	\$ 78,978,142
Other Adjustments			
TOTAL EXPENDITURES	\$ 4,342,540,531	\$ 5,548,361,559	\$ 3,767,178,463
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 451,222	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 85,176	\$ 85,176	\$ 85,176
Contributions 8980-8999	\$ 1,169,651,396	\$ 1,376,727,308	\$ 1,390,798,795
OPERATING SURPLUS (DEFICIT)*	\$ 1,263,316,967	\$ (556,399,211)	\$ (175,396,640)
BEGINNING FUND BALANCE 9791	\$ 549,533,472	\$ 1,813,877,204	\$ 1,257,477,993
Audit Adjustments/Other Restatements 9793/9795	\$ 1,026,765		
ENDING FUND BALANCE	\$ 1,813,877,204	\$ 1,257,477,993	\$ 1,082,081,352
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -		
Restricted 9740	\$ 1,813,877,203	\$ 1,257,477,992	\$ 1,082,081,352
Committed 9750-9760			
Assigned 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 0	\$ 0	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit:

CSEA - Counterpart

Object Code	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 6,586,491,466	\$ 6,728,453,517	\$ 6,538,174,654
Federal Revenue 8100-8299	\$ 1,801,985,222	\$ 1,999,316,727	\$ 607,838,158
Other State Revenue 8300-8599	\$ 2,700,188,752	\$ 1,646,708,487	\$ 1,643,841,530
Other Local Revenue 8600-8799	\$ 129,003,362	\$ 285,207,802	\$ 254,081,878
TOTAL REVENUES	\$ 11,217,668,802	\$ 10,659,686,533	\$ 9,043,936,220
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 3,624,036,494	\$ 4,036,508,122	\$ 4,025,136,263
Classified Salaries 2000-2999	\$ 1,430,563,883	\$ 1,440,650,739	\$ 1,405,794,966
Employee Benefits 3000-3999	\$ 2,903,752,261	\$ 3,004,456,153	\$ 3,059,048,552
Books and Supplies 4000-4999	\$ 607,014,803	\$ 1,786,555,691	\$ 537,798,106
Services and Other Operating Expenditures 5000-5999	\$ 985,070,459	\$ 1,106,439,733	\$ 912,383,196
Capital Outlay 6000-6999	\$ 70,010,810	\$ 55,677,268	\$ 50,766,314
Other Outgo (excluding Indirect Costs) 7100-7299	\$ 8,809,318	\$ 8,626,145	\$ 8,626,145
7400-7499			
Transfers of Indirect Costs 7300-7399	\$ (22,517,379)	\$ (17,902,441)	\$ (20,879,869)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 9,606,740,649	\$ 11,421,011,410	\$ 9,978,673,673
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 41,052,584	\$ 30,010,000	\$ 30,010,000
Transfers Out and Other Uses 7600-7699	\$ 32,443,829	\$ 39,349,580	\$ 101,538,341
Contributions 8980-8999	\$ (0)	\$ -	\$ 0
OPERATING SURPLUS (DEFICIT)*	\$ 1,619,536,908	\$ (770,664,457)	\$ (1,006,265,794)
BEGINNING FUND BALANCE 9791	\$ 3,400,094,671	\$ 4,947,858,339	\$ 4,177,193,882
Audit Adjustments/Other Restatements 9793/9795	\$ (71,773,240)		
ENDING FUND BALANCE	\$ 4,947,858,339	\$ 4,177,193,882	\$ 3,170,928,088
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ 43,008,132	\$ 43,008,132	\$ 43,008,132
Restricted 9740	\$ 1,813,877,203	\$ 1,257,477,992	\$ 1,082,081,352
Committed 9750-9760	\$ 2,216,777,517	\$ 1,704,615,665	\$ 1,389,421,551
Assigned 9780	\$ 519,447,456	\$ 454,875,320	\$ 454,875,319
Reserve for Economic Uncertainties 9789	\$ 238,780,000	\$ 217,980,000	\$ 185,350,000
Unassigned/Unappropriated Amount 9790	\$ 115,968,030	\$ 499,236,772	\$ 16,191,733

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Public Disclosure of Proposed Collective Bargaining Agreement

Los Angeles Unified School District
CSEA - Counterpart

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

	2022-23	2023-24	2024-25
a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 9,639,184,478	\$ 11,460,360,990	\$ 10,080,212,015
b. Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c. Net Expenditures, Transfers Out, and Uses	\$ 9,639,184,478	\$ 11,460,360,990	\$ 10,080,212,015
d. State Standard Minimum Reserve Percentage for this District Enter percentage →	2.00%	2.00%	2.00%
e. State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 192,783,690	\$ 229,207,220	\$ 201,604,240

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ 238,780,000	\$ 217,980,000	\$ 185,350,000
b. General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 115,968,030	\$ 499,236,771	\$ 16,191,732
c. Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d. Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e. Total Available Reserves	\$ 354,748,030	\$ 717,216,771	\$ 201,541,732
f. Reserve for Economic Uncertainties Percentage	3.68%	6.26%	2.00%

3. Do unrestricted reserves meet the state minimum reserve amount?

2022-23	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2023-24	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2024-25	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

Public Disclosure of Proposed Collective Bargaining Agreement
Los Angeles Unified School District
UTLA

5 Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$	138,233
General Fund balance Increase/(Decrease), Page 4c, Column 3	\$	(135,225)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$	-
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$	-
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h1, Column 2	\$	(3,008)
Other Fund balance Increase/(Decrease), Page 4h2, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h3, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h4, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h5, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h6, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h7, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h8, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h9, Column 2	\$	-
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$	(138,233)
Variance	\$	(0)

Variance Explanation:

6 Will this agreement create or increase deficit financing in the current year or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/(Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement:	\$ 1,619,653,071	16.8%	
Current FY Surplus/(Deficit) after settlement(s)	\$ 1,619,536,908	16.8%	
1st Subsequent FY Surplus/(Deficit) after settle	\$ (770,664,457)	-6.7%	
2nd Subsequent FY Surplus/(Deficit) after settl	\$ (1,006,265,794)	-10.0%	

Deficit Reduction Plan (as necessary):

7 Were "Other Adjustments" amounts entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address the deficit spending and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet or use Page 9a.

MYP	Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page \$	-	
1st Subsequent FY Restricted, Page \$	-	
2nd Subsequent FY Unrestricted, Page \$	-	
2nd Subsequent FY Restricted, Page \$	-	

**Public Disclosure of Proposed Collective Bargaining Agreement
LOS ANGELES UNIFIED SCHOOL DISTRICT**

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the districts's Governing Board.

In Accordance with the requirements of Government Code Sections 3540.2(a) and 3547.5, the Superintendent and Chief Business Official of the Los Angeles Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from FY 2021-2023.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

**Budget Adjustment
Increase/(Decrease)**

Budget Adjustment Categories:

Revenues/Other Financing Sources

\$ -

Expenditures/Other Financing Uses

\$ 119,172

Ending Balance(s) Increase/(Decrease)

\$ (119,172)

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources

\$ -

Expenditures/Other Financing Uses

\$ 215,326

Ending Balance(s) Increase/(Decrease)

\$ (215,326)

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

☒ I hereby certify

☐ I am unable to certify



District Superintendent
(Signature)

06/11/23

Date

☒ I hereby certify

☐ I am unable to certify



Chief Business Official
(Signature)

05/25/2023

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Public Disclosure of Proposed Collective Bargaining Agreement

Los Angeles Unified School District
CSEA - Counterpart

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

1. This certification is based on the FY 2022-23 Second Interim Report, approved by the LAUSD Board of Education on March 27, 2023, which includes the District's current and multi-year projections.
2. This AB 1200 resumes from the agreement with the California School Employees Association (CSEA) which is on the June 6, 2023 Board agenda.
3. The unrestricted impact of this agreement are \$.1M in FY 2022-23, \$.1M in FY 2023-24 and \$.1M in FY 2024-25.
4. For restricted programs and other funds, adjustments are needed to accommodate additional costs.

Concerns regarding affordability of agreement in subsequent years (if any):

We believe this AB 1200 represents projections that are fair and accurate based on information that is known.

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Los Angeles Unified School District

District Name


District Superintendent

(Signature)

6/1/23

Date

Tony Atienza

Contact Person

TA

213-241-1324

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on _____, took action to approve the proposed agreement with the _____ Bargaining Unit(s).

President (or Clerk), Governing Board

(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Los Angeles Unified School District
CSEA Counterpart Agreement - Summary of Fiscal Impact to All Funds¹

Number	Article	Agreement	FY22-23	FY23-24	FY24-25	3-year Impact
1	RETENTION AND APPRECIATION BONUS	In recognition of in-person work under the adverse circumstances caused by the COVID-19 pandemic during the full closure of schools, all CSEA bargaining unit members employed as of June 30, 2021 and active as of the date of Board ratification of this agreement shall receive \$1000 as a one-time retention and appreciation bonus.	\$19,061			\$19,061
2	SALARY INCREASE	Based on the salary table effective July 1, 2021, all Unit D bargaining members shall receive a 1% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables. This 1% is in addition to the 5% previously applied to all pay scale groups and levels of the base salary table for the 2021-2022 school year, for a total of 6%.	\$25,302	\$12,754	\$12,819	\$50,875
3	SALARY INCREASE	Based on the salary table effective July 1, 2022, all Unit D bargaining members shall receive a 7% on-schedule wage increase applied to all pay scale groups and levels of the base salary tables.	\$93,870	\$94,635	\$95,118	\$283,623
Cost			\$138,233	\$107,389	\$107,937	\$353,559

¹Summary of Compensation Increase shall be read in conjunction with the CSEA AB 1200 document presented to the LAUSD Board of Education on June 06, 2023.

TAB 3



Board of Education Report

File #: Rep-250-22/23, **Version:** 1

Approval of Procurement Actions

June 6, 2023

Procurement Services Division

Action Proposed:

Ratify the contract actions taken by the Procurement Services Division within delegated authority as listed in Attachment "A" including the approval of award of Professional Service Contracts not exceeding \$250,000: New Contracts; Contract Amendment; Low Value - Purchase Orders; Goods and General Services Contracts: Purchase Orders; Low Value - Purchase Orders; District Card Transactions; Rental of Facilities; Travel/Conference Attendance; General Stores Distribution Center; and Book/Instructional Material Purchase Orders; and approve Professional Service Contracts (exceeding \$250,000): New Contracts; and Goods and General Services Contracts (exceeding \$250,000): New Contracts as listed in Attachment "B."

Background:

Procurement Services staff prepares monthly reports for contract actions necessary for the execution of the projects approved by the Board for the educational and operational requirements of the District in accordance with Board delegated authority to the Superintendent.

Expected Outcomes:

Approval of these items will allow the goods and services provided by these contracts furnishing the equipment, supplies, or services to the Los Angeles Unified School District that support Board policies and goals.

Board Options and Consequences:

The Board can approve all actions presented, or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment "A" will result in immediate unavailability of products or discontinuance of services, or both. While non-ratification may be legally defensible, it would likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer vendors compete for future procurements. Postponement of actions presented for approval in Attachment "B" will delay contract award or delivery dates.

Policy Implications:

This action does not change District policy and conforms to *California Education Code section 17604* that permits the Board of Education to delegate authority for Procurement Services (Board Report 444-17/18), which the Board exercised on May 8, 2018.

Budget Impact:

The contract actions presented are within the budget authority previously approved by the Board. Ratification of contracts awarded under delegation of authority and within their Board approved budget listed in Attachment "A" includes:

File #: Rep-250-22/23, **Version:** 1

- Award of Professional Service Contracts not exceeding \$250,000: New Contracts; Contract Amendment; Low - Value Purchase Orders; and
- Goods and General Services Contracts not exceeding \$250,000: Procurement Transactions - Purchase Orders; Low Value - Purchase Orders; Rental of Facilities; Travel/Conference Attendance; District Card Transactions; General Stores Distribution Center; and Book/Instructional Material Purchase Orders.

Request for Approval of Procurement Actions not under delegated authority listed in Attachment “B” includes:

- Professional Service Contracts (exceeding \$250,000): New Contracts; and
- Goods and General Services Contracts (exceeding \$250,000): New Contracts

Student Impact:

Not applicable.

Equity Impact:

See attached for applicable items.

Issues and Analysis:

There are no policy implications on these agreements. The Business and Government Services Team, Office of the General Counsel, has reviewed and approved the agreements as to form, except where “authorization to negotiate and execute” is sought.

Attachments:

Attachment “A” - Ratification of Contracts Awarded Under Delegated Authority

Attachment “B” - Request for Approval of Contracts Not Under Delegated Authority

Previously adopted Board report referenced in the policy implications section:

- Adopted May 8, 2018: [Board Report No. 444-17/18](https://drive.google.com/file/d/1LObScI2aOLv21Poz24gkLDhfVRiE6a8K/view?usp=share_link)
<https://drive.google.com/file/d/1LObScI2aOLv21Poz24gkLDhfVRiE6a8K/view?usp=share_link>
- California Education Code Section 17604 ([CE Code 17604](https://drive.google.com/file/d/17i1CYUp6UH9-Gg-3DJMkxNEuH1uUQERc/view?usp=share_link))
<https://drive.google.com/file/d/17i1CYUp6UH9-Gg-3DJMkxNEuH1uUQERc/view?usp=share_link>

Informatives:


Not applicable.

Submitted:

05/10/23

RESPECTFULLY SUBMITTED,

APPROVED & PRESENTED BY:


ALBERTO M. CARVALHO
Superintendent
PEDRO SALCIDO
Deputy Superintendent
Business Services & Operations

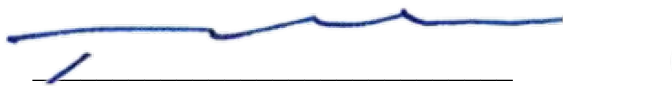
REVIEWED BY:

APPROVED & PRESENTED BY:


DEVORA NAVERA REED
General Counsel
SUNG YON LEE
Deputy Chief Business Officer
Office of the Deputy Chief Business Officer☒ Approved as to form.

REVIEWED BY:

APPROVED & PRESENTED BY:


TONY ATIENZA
Director, Budget Services and Financial Planning
JUDITH REECE
Chief Procurement Officer
Procurement Services Division☒ Approved as to budget impact statement.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**A. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED****NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000****Item A****REGION EAST****\$35,397**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Armory Center for the Arts	4400011100	General Funds (100%)	\$35,397

Ratification of best value informally competed contract, selected from two proposals, to provide an eight week arts program – Artful Connections with Science (ACS) that is aligned with Visual Arts and Next Generation Science Standards.

The program will apply innovative teaching methodologies that increase student achievement and provide an understanding of grade level content standards for visual arts. The program will also nurture the development of transferable 21st century learning skills such as critical thinking, creativity, problem solving, communication, and collaboration and introduce students to contemporary artists, most of whom are Black, Indigenous and People of Color.

This contract aligns with the strategic Plan as follows:

- Pillar 1, Academic Excellence, Enriching Experiences: The strategy is to provide enriching experiences for all students and increase access to visual and performing arts programs at the school site.

Armory Center for the Arts was chosen because of their respected contemporary art exhibitions program. Additionally, they submitted the best price proposal that met all of our requirements. Armory Arts will provide: eight weeks of in classroom instruction for 60 instructional minutes in the classroom for grades K-1; and 90 instructional minutes in the classroom for grades 2-5.

Contract Term: 03/14/23 through 05/31/23

Contract Value: \$35,397

Requester:

Maritza Maldonado, Principal
Farmdale Elementary School

Equity Impact:

Not applicable.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**A. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED****NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000****Item B**

<u>DIVISION OF INSTRUCTION</u>			\$187,500
<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Defined Learning, LLC	4400011423	General Funds (100%)	\$187,500

Ratification of informally competed contract, of single proposal received, to provide software licenses that allow teachers to implement project-based learning and performance assessment curriculum in Career Technical Education and core content area courses.

Defined Learning's area of expertise is providing an online database of project-based learning and performance assessments aligned to careers and real-life scenarios and provides resources to support implementation in the classroom.

The Linked Learning summer bridge program requires a project-based learning curriculum that can be used and modified for a 2 or 3-week program. The curriculum needs to be diverse enough to support a variety of content areas and be aligned to different industry sectors that are the focus of the District's Linked Learning pathways.

This action supports: Pillar 1A, High Quality Instruction – Through project-based learning and performance assessments, teachers will provide students with relevant and rigorous hand-on learning for students; Pillar 1C, Eliminating Opportunity Gaps – This curriculum supports the Linked Learning summer bridge program, which aims to prepare students with the skills and knowledge so they can successfully transition to middle or high school; and Pillar 1D, College and Career Readiness – Defined Learning curriculum is aligned to multiple industry sectors and careers, which allows summer bridge programs to introduce incoming students to their Career Technical Education and Linked Learning pathways.

Contract Term: 05/01/23 through 04/30/24

Contract Value: \$187,500

Requester:

Esther Soliman, Administrator
Career Technical Education – Linked Learning
Division of Instruction

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**Equity Impact:**

Component	Score	Score Rationale
Recognition	<p>2</p> <p>Vaguely recognizes historical inequities</p>	While Defined Learning does not directly address historical inequities, the basis of their service is to support all learners to be successful through culturally relevant and engaging project-based learning. Their personalized learning curriculum tools supports instruction through a lens of diversity, equity and inclusion.
Resource Prioritization	<p>3</p> <p>Prioritizes resources based on student need</p>	Defined Learning resources are structured to support all learners. The curriculum is based on the Understanding by Design Framework, which focuses on understanding and doing rather than memorization and allows students to take ownership of their own learning. Each project-based learning unit allows for multiple performance assessments, which provides students with choice on the best way for them to demonstrate their learning.
Results	<p>3</p> <p>Likely to result in closed opportunity gaps and/or closing achievement gaps</p>	Defined Learning's online database of project-based learning and performance assessments is based on the project-based learning model, and there have been multiple studies and research demonstrating how project-based learning increases learner retention, rigor, and problem-solving abilities. PBL has also been shown to enhance student motivation and engagement in the classroom as well as increase students' test scores across all backgrounds.
TOTAL	8	

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**A. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED****NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000****Item C****DIVISION OF SPECIAL EDUCATION****\$249,873**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
West Rose Therapy & Consultation, LLC	4400011226	Federal IDEA Part B (100%)	\$249,873

Ratification of best value informally competed contract, selected from two proposals, to design and implement trauma healing spaces, including professional development/training.

LAUSD has been found to be significantly disproportionate in the over-identification of African American/Black students as eligible for special education under Emotional Disturbance and for any disciplinary events. A root cause analysis found that some of the top reasons for this disproportionality are: inconsistencies in the student support and progress team processes result in an inconsistent pre-referral process; and lack of consistent interventions and practices for students impacted by trauma.

To address these root causes, West Rose Therapy was selected to design and deliver professional development/training on social-emotional learning and trauma-informed practices, provide curriculum training and materials for implementing a trauma-informed healing space for up to 120 school staff participants across up to 12 middle and high schools, set implementation measures and impact goals of the trauma-informed healing space, and analyze the ongoing impact of and provide reports on the implementation of the spaces. All 25 secondary CCEIS schools were contacted to gauge their interest in participating in a one-year pilot to develop and implement a trauma-informed healing space for potential replication throughout all CCEIS schools. The selected 12 represent all of the sites that volunteered.

This action supports the following Pillars of the Strategic Plan:

Pillar 1 - Academic Excellence, Priority 1C: Eliminating Opportunity Gaps: Eliminate opportunity gaps, advance anti-racist instructional practices, and personalize learning for all students. Through vendor-led training, coaching, and data analysis, the vendor will advance the implementation of the Comprehensive Coordinated Early Intervening Services (CCEIS) Action Plan by directly implementing positive alternatives to discipline to eliminate opportunity gaps and implicit bias that can manifest through a traditional discipline approach. (CCEIS target population is African American/Black students).

Pillar 2 - Joy and Wellness. Priority 2C: Strong Social-Emotional Skills: Cultivate and model strong social-emotional skills. The vendor-led training and coaching provide professional development for our staff on how to address the social-emotional needs of at-risk youth. The

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

vendor will advance CCEIS Action Plan by coaching staff on social-emotional skill development of youth through an evidence-based targeted intervention that is culturally sensitive.

Priority 2D: Outstanding Attendance: Ensure outstanding attendance to support consistent in-class learning. The vendor will advance CCEIS Action Plan outcomes by strengthening relationships with school staff and reducing out-of-school suspensions through alternative discipline procedures.

Pillar 3 - Engagement and Collaboration, Priority 3D: Honoring Perspectives: Honor and act upon the perspectives of students and everyone we serve. The vendor will advance CCEIS Action Plan outcomes by providing training, coaching, and data analysis with a cultural focus and sensitivity that honors all perspectives.

Pillar 5- Investing in Staff, Priority 5C Staff Wellness: Cultivate staff wellness through responsive and affirming practices. The vendor will advance this priority and CCEIS Action Plan outcomes by focusing on the self-care of staff that interact with students experiencing trauma. Professional development and ongoing monitoring will ensure staff are caring for themselves as well as the students they support.

Contract Term: 04/05/23 through 06/30/24

Contract Value: \$249,873

Requester:

Dixon Deutsch, Director
Division of Special Education

Equity Impact:

Component	Score	Score Rationale
Recognition	4 Actively recognizes and specifies historical inequities to correct	The work of West Rose, Inc. specifically addresses the over-representation of Black/African American, and students in foster care in special education and in discipline events and seeks to disrupt significant disproportionality of those groups that have experienced historic and systemic racism and inequities.
Resource Prioritization	4 Effectively prioritizes resources based on student need	The staff employed by West Rose, Inc. are the seminal researchers in the area of using trauma-informed social-emotional learning to improve student attendance, increase graduation rates, decrease discipline events, and train staff to effectively address trauma in students while maintaining their own self-care due to compassion fatigue.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

Component	Score	Score Rationale
Results	4 Extremely likely to result in closed opportunity gaps and/or closing achievement gaps	The goal of the Monarch Room Training and Intervention Program is to appropriately address trauma in order to eliminate opportunity and achievement gaps in the most vulnerable student populations and is a measure of program's success.
TOTAL	12	

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**A. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED****NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000****Item D****OFFICE OF THE CHIEF MEDICAL DIRECTOR****\$250,000**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Vive Concierge	4400011263	General Funds (100%)	\$250,000

Ratification of best value informally competed contract, selected from two proposals, to provide pilot immunization compliance tool.

This contract provides a platform for parents/guardians to upload child's immunization records. It will increase compliance rates and ensure that all students are up-to-date on their immunizations, complying with state laws and federal regulations. This will also allow nurses to communicate with parents/guardians and provide them with resources to access immunization locations near their school.

This action aligns with Pillar 2, Joy and Wellness.

Contract Term: 04/10/23 through 08/31/23

Contract Value: \$250,000

Requester:

Dr. Smita Malhotra, Chief Medical Director, Office of the Chief Medical Director

Equity Impact:

Component	Score	Score Rationale
Recognition	2 Vaguely recognizes historical inequities	Addresses the District need to create training materials that consider language diversity and technological access and literacy.
Resource Prioritization	2 Somewhat prioritizes resources based on student need	The immunization application does not prioritize resources based on student need and provides the same accessibility to all students independent of subgroup status.
Results	2 May result in closed opportunity gaps and/or closing achievement gaps	Most students may meet the immunization compliance requirements after accessing the tool.
TOTAL	6	

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**A. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED****NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000****Item E****STUDENT HEALTH AND HUMAN SERVICES****\$100,000**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Interpreters Unlimited	4400011234	ESSER III (100%)	\$100,000

Ratification of best value informally competed contract, selected from three proposals, to provide written translation and oral interpretation services for Student Health and Human Services (SHHS) staff working with parents and families. This will help remove language/communication barriers between SHHS staff and students and their parents. The services will be provided by content area experts in translation and interpretation.

Interpreters Unlimited, Inc., has a 53 year record of providing translations and interpretation services. They have a user-friendly platform system that SHHS staff can use to request services. Being able to communicate with students and parents using translation and interpretation services will strengthen the relationships between families, students and SHHS. Pillar 2, priorities 2A, 2B, 2C, and 2D and Pillar 3, priorities 3A and 3B, are supported with this action.

Contract Term: 02/23/23 through 02/22/24

Contract Amount: \$100,000

Requester:

Pia V. Escudero, Executive Director
Student Health and Human Services

Equity Impact:

Component	Score	Score Rationale
Recognition	4 Actively recognizes and specifies historical inequities to correct	The contract will allow SHHS staff to have direct access to interpreters to ensure that information provided to students, families and community members in other languages is accurate, and that the impact of these services is improved.
Resource Prioritization	4 Effectively prioritizes resources based on student need	This contract effectively prioritizes services based on language needs of the students and their families.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

Component	Score	Score Rationale
Results	4 Extremely likely to result in closed opportunity gaps and/or closing achievement gaps	Through this contract Interpreters Unlimited, Inc., will help SHHS to ensure that all students and families receive oral and written information when obtaining SHHS services in their language, thus resulting in closed opportunity gaps.
TOTAL	12	

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**B. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED****NEW REVENUE CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING <\$500,000>****Item F****DIVISION OF ADULT CAREER AND EDUCATION**

<\$490,000>

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Los Angeles and Orange Counties Building and Construction Trades Council Apprenticeship Readiness Fund (The Fund)	4400011200	Revenue	<\$490,000>

Revenue contract to provide reimbursement for pre-apprenticeship training as part of California's High Roads Training Partnerships for pathways into family-sustaining union careers. The Multi-Craft Core Curriculum (MC3) is delivered in a cohort-style program that includes classroom instruction, project-based learning through hands-on building projects, tours to various registered apprenticeship training centers, guest speakers, job readiness skills, OSHA 10 Safety training, First Aid/CPR, and student presentations.

A lack of awareness exists about career opportunities available through apprenticeship training; resulting in lost opportunities for individuals to participate in careers that provide family sustaining wages, medical benefits, and a pension. The MC3 apprenticeship readiness program was created to introduce students to various apprenticeship programs and prepare them to enter a union registered apprenticeship program in the building and construction trades.

The MC3 program supports Pillar 1: Academic Excellence, through Priority ID: College and Career Readiness by collaborating with industry partners to provide students with pathways into registered apprenticeships.

Contract Term: 03/31/23 through 12/31/25

Contract Value: <\$490,000>

Requester:

Renny Neyra, Executive Director
Division of Adult and Career Education

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**Equity Impact:**

Component	Score	Score Rationale
Recognition	3 Affirmatively recognizes historical inequities	The Division of Adult and Career Education (DACE) addresses systemic inequality in the construction industry by recruiting women, minorities, veterans, and low-income individuals into the MC3 apprenticeship readiness program to provide pathway opportunities into a registered apprenticeship program.
Resource Prioritization	3 Prioritizes resources based on student need	Revenue funding secured through The Fund will help to support MC3 training related expenses by eliminating out-of-pocket cost to students and providing weekly stipends, job placement assistance, case management, and other wrap around supportive services to ensure successful completion of the MC3 program.
Results	3 Likely to result in closed opportunity gaps and/or closing achievement gaps	Partnership efforts to eliminate barriers for students are expanding access to pre-apprenticeship training opportunities for underserved groups by preparing individuals to enter a registered apprenticeship program in the building and construction industry.
TOTAL	9	

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**C. GOODS/GENERAL SERVICES CONTRACTS ALREADY AWARDED****Item G**

<u>FACILITIES SERVICES DIVISION</u>			\$7,908,921
<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
ResourcePros Unlimited LLC;	4400011476	Bond Funds (100%)	\$2,000,000
HD Supply Facilities	4400011477		
Maintenance, LTD;	4400011478		
Amalgamated Services, Inc.	(IFB 2000002882)		

Ratification of three (3) formally competed capacity contracts to provide three (3) and five (5) ton commercial grade air conditioning units to various District locations, pursuant to [Board Report No 123-22/23](#), adopted by the Board of Education on January 17, 2023.

Many school sites do not have sufficient cooling in their cafeteria kitchens. The purchase of these air conditioning units will support the implementation of the Districtwide program to provide cooling relief at school cafeteria kitchens to improve the health, safety, and working conditions for staff to continue serving nutritional meals to students. Staff expects to purchase approximately 100 units (50 of the 3-ton units and 50 of the 5-ton units) with these contracts. Prices range between \$5,510 to \$10,700 for the smaller unit and between \$9,810 and \$12,200 for the larger unit, based on size, voltage type and vendor.

These contracts will facilitate the procurement of commercial grade air conditioning units for use at schools throughout the District. Pillars 4 Operational Effectiveness and 5 Staff Wellness will be supported by this action.

Contract Term: 06/07/23 through 02/29/28, includes two (2) one-year renewal options

Aggregate Five-Year Value For Three (3) Contracts: \$2,000,000

Requester:

India Griffin, Director
Maintenance & Operations
Facilities Services Division

Equity Impact:

Not applicable.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**C. GOODS/GENERAL SERVICES CONTRACTS ALREADY AWARDED****Item H****FACILITIES SERVICES DIVISION (CONT.)**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Refrigeration Supplies	4500785262	Bond Funds (100%)	\$5,908,921
Distributor;	4500785313		
Carrier Rental Systems, Inc.;	4500795122		
Home Depot USA, Inc.	4500795127		
	4500795171		
	4500798346		
	4500798347		
	4500800170		
	4500789321		
	4500789298		
	4500795085		

Ratification of eleven single-source purchase orders to provide 485 three (3) and five (5) ton commercial grade air conditioning units to various District locations, pursuant to [Board Report No 123-22/23](#), adopted by the Board of Education on January 17, 2023.

Many school sites do not have sufficient cooling in their cafeteria kitchens. The purchase of these air conditioning units will support the Districtwide program to provide cooling relief at school cafeteria kitchens (Board Report No. 123-22/23) to improve the health, safety, and working conditions for staff to continue serving nutritional meals to students.

These purchases will facilitate the procurement of commercial grade air conditioning units for use at schools throughout the District, as needed. Pillars 4 Operational Effectiveness and 5 Staff Wellness will be supported by this action.

Contract Term: One-time purchase

Aggregate Value For Eleven (11) Purchase Orders: \$5,908,921

Requester:

India Griffin, Director

Maintenance & Operations/Facilities Services Division

Equity Impact:

Not applicable.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**D. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED****Item I****PROCUREMENT SERVICES DIVISION**

<\$3,250,000>

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
U.S. Bank, N.A.	4400011014 (RFP 2000002721)	Revenue	<\$3,250,00>

Ratification of formally competed contract to provide specialized cards (P-Card, T-Card, F-Cards, Ghost Cards) dedicated for the purchase of necessary goods and services. It is a timesaving tool that provides authorized users the option to shop from national suppliers, at a store or on the internet, and to obtain the most competitive pricing. Without a P-Card program schools would need to submit all of their low cost outside purchases via individual purchase orders. On February 7, 2023 the Board authorized staff to negotiate and execute this formally competed contract ([Board Report No. 140-22/23](#))

The Procurement Card (“P-Card”) Program provides an effective low-dollar value purchasing tool (transactions under \$3,000) that provides authorized users at schools and offices the ability to purchase necessary items to support students and staff that are not available through an existing contract or carried in the Stores Warehouse. It is a timesaving tool that provides authorized users the option to shop from national suppliers, at a store or on the internet, and to obtain the most competitive pricing.

There are approximately 1,300 P-Cards issued to District schools and offices. It is a timesaving tool that provides authorized users the option to shop from national suppliers, at a store or on the internet, and to obtain the most competitive pricing. Without a P-Card program schools would need to submit all of their low cost outside purchases via individual purchase orders. There are an additional 1,700 cards issued under the P-Card program which include Travel cards (T-Cards), Fuel Cards and Unified Print Program Ghost Cards. At least \$38 Million in annual P-Card Program transactions are expected with revenue generating rebates that are used to support the P-Card program.

This contract supports Pillar 4 of the Strategic Plan, by streamlining the procurement process to place resources where they are needed, when they are needed.

Contract Term: 07/01/23 through 06/30/28

Contract Value: <\$3,250,000>

Requester:

Judith Reece, Chief Procurement Officer
Procurement Services Division

Equity Impact:

Not applicable.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**Item J – April 2023****D. PROFESSIONAL SERVICE NOT EXCEEDING \$250,000**

April 2023 = \$7,119,787

YTD = \$42,373,199

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	<u>April</u> <u>Qty of POs</u>	<u>YTD</u> <u>Qty of POs</u>	<u>April</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders – April 2023	720	4,277	\$7,119,787 (Median - \$6,250)	\$43,373,199

E. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000

April 2023 = \$40,754,626

YTD = \$373,045,129

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>April</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>YTD</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>April</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders April 2023	5,392	43,985	\$19,669,418 (Median - \$1,321)	\$141,554,981
Purchase Orders April 2023	64	564	\$5,761,915 (Median – \$42,419)	\$42,094,733
DISTRICT CARD TRANSACTIONS (i.e., P- Card, Fuel Card, Toshiba Card, etc.) – April 2023	10,877	86,397	\$6,799,500 (Median - \$258)	\$44,111,790
Rental Facilities April 2023	5	23	\$31,112 (Median - \$5,979)	\$305,915
Travel/Conference Attendance April 2023	558	3,221	\$665,786 (Median - \$970)	\$3,554,030
GENERAL STORES DISTRIBUTION CENTER April 2023	129	2,087	\$1,886,843 (Median - \$6,011)	\$35,599,347

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

	<u>April</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>YTD</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>April</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) <i>April 2023</i>	400	4,117	\$5,940,052 (Median - \$5,878)	\$105,824,333

F. GOODS AND GENERAL SERVICES

April 2023 = \$0
YTD = \$1,272,285

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>April</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>YTD</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>April</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
GENERAL STORES DISTRIBUTION CENTER – <i>COVID-19 Transactions</i> <i>(Rapid Antigen Tests and</i> <i>Masks) - April 2023</i>	0	1	\$0	\$1,272,285
GRAND TOTAL – April 2023			\$47,874,413	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. PROFESSIONAL SERVICES CONTRACTS

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING <\$250,000>

Item K

<u>DIVISION OF ADULT CAREER AND EDUCATION</u>			\$460,720
<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Hospitality Industry Training and Education Fund, dba Hospitality Training Academy	4400011212	California Community College Chancellor's Office Related and Supplemental Instruction (RSI) (100%)	\$460,720

Approval of pass-through contract to provide Related and Supplemental Instruction (RSI) funding for state registered apprenticeship training in hospitality industry sector. As authorized in Labor Code 3074, **Hospitality Industry Training and Education Fund, dba Hospitality Training Academy (HTA)** will provide off-campus classroom training for registered apprentices. Training occupations will include Chef de Partié/Line Cook, Hotel Room Attendant, and Latte Artist/Barista. HTA will recruit, screen, and deliver classroom instruction and industry certifications to prepare apprentices for employment with one of 160 affiliated UNITE HERE Local 11 employers, HTA will provide the Los Angeles Unified School District with reimbursable classroom attendance each month. The District serves as the Local Education Agency for state funded registered apprenticeship programs.

HTA focuses on addressing longstanding disparities in our community by actively recruiting individuals into the registered apprenticeship program with systemic barriers to employment. HTA prioritizes recruitment practices that provide apprentices with uplifting career opportunities in hospitality.

This contract supports Pillar 1, Academic Excellence, through Priority 1D: College and Career Readiness by collaborating with industry partners to provide students with pathways into registered apprenticeships. HTA provides paid employment with a union UNITE HERE Local 11 employer through apprenticeship training. Additionally, the Division of Adult and Career Education (DACE) partners with HTA to recruit students directly from DACE English as a second language (ESL) classes into a pre-apprenticeship culinary course that matriculates into the registered apprenticeship program.

Contract Term: 07/01/23 through 06/30/28

Contract Value: \$460,720

Requester:

Renny Neyra, Executive Director
Division of Adult and Career Education

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	4 Actively recognizes and specifies historical inequities to correct	This apprenticeship program addresses longstanding disparities by actively recruiting adults from historically underserved populations who experience systemic barriers to employment, including minorities, the unhoused, low-income, and members of the LGBTQ+ community.
Resource Prioritization	3 Prioritizes resources based on student need	HTA secures additional funding and partnerships with community-based organizations and workforce development boards to provide its registered apprentices with wrap-around services to ensure successful completion of the training program leading to employment in a union career.
Results	4 Extremely likely to result in closed opportunity gaps and/or closing achievement gaps	Upon completion of a rigorous training program, HTA actively assists students in securing employment with one of its 160 UNITE HERE Local 11 affiliated employers and provides ongoing support to graduating apprentices.
TOTAL	11	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item L**DIVISION OF RISK MANAGEMENT & INSURANCE SERVICES** **\$4,649,300**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
AON Consulting, Inc.	4400011454 (RFP 2000002731)	Health and Welfare Fund (100%)	\$435,000

Authorization to negotiate and execute formally competed contract to provide actuarial valuations of the District's other post-employment benefits (OPEB) liabilities in accordance with Governmental Accounting Board (GASB) requirements and related consulting services.

The District provides health benefits for retirees, OPEB, which includes medical, prescription drugs, dental, and vision benefits. The OPEB actuarial valuation considers various assumptions such as demographics, employee turnover, mortality rates, disability, retirement, and healthcare trends to determine the total liability for providing retiree benefits. The actuarial valuation will also account for potential impacts from provisions of the Affordable Care Act. The scope of services also includes consulting services related to planning cost projections, alternative plan designs, and long-term health and welfare liabilities. The services align with the Strategic Plan Pillar 4 – Operational Effectiveness. Following the GASB Statement No. 75, all public entities that offer retiree benefits are required to disclose outstanding liabilities associated with OPEB through biennial actuarial valuation. The objective of disclosing this information is to foster improved accountability. This will assist the District in making informed policy decisions regarding the level and types of benefits and potential methods of financing these benefits.

In addition, this service aligns with Pillar 5 – Investing in Staff. The procurement of actuarial services is a key decision-making analysis tool that supports the District's plan to attract and retain the services of qualified employees by providing health and fringe benefits package.

Contract Term: 07/01/23 through 06/30/28

Contract Value: \$435,000

Requester:

Dawn Watkins, Chief Risk Officer

Division of Risk Management & Insurance Services

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	1 Does not recognize historical inequities	Actuarial valuation services for the District does not recognize historical inequities based on Student Equity Needs Index criterion.
Resource Prioritization	1 Does not prioritize resources based on student need	Actuarial valuation services for the District does prioritize resources based on Student Equity Needs Index criterion.
Results	3 Likely to result in closed opportunity gaps and/or closing achievement gaps	Students need talented teachers, administrators, classified support staff, and leaders to improve academic outcomes and to secure future success. Providing actuarial valuation services supports decision-making regarding employee benefits which help attract and retain quality employee, thereby supporting all students.
TOTAL	5	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item MDIVISION OF RISK MANAGEMENT & INSURANCE SERVICES (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Total Administrative Service Corporation (TASC)	4400011436 (RFP 2000002803)	Health and Welfare Fund (100%)	\$554,300

Authorization to negotiate and execute formally competed contract to provide administrative services of the District-sponsored Flexible Spending Account (FSA) for healthcare and dependent care expenses. The District currently offers FSAs to all District employees. Employees who elect FSA benefits contribute via their payroll deductions.

FSA is administered in compliance with the Internal Revenue Service. There are 3,900 employees currently enrolled in healthcare FSA and 700 employees enrolled in dependent care FSA. Additionally, approval of the contract is critical for the Benefits Administration to transition from the current incumbent in time for the impending Annual Benefits Open Enrollment.

On March 6, 2023, the Source Selection Committee, comprising of labor union members and Benefits Administration staff, presented its award recommendation to the Health Benefits Committee (HBC). The HBC unanimously approved the award recommendation to Total Administrative Service Corporation (TASC). The new agreement with TASC would continue the current level of benefits and administrative services.

The FSA administrative services contract is aligned with the District's Strategic Plan Pillars #4 Operational Effectiveness and #5 Investing in Staff. The evaluation of proposals and price negotiations resulted in lower administration fees and improved reporting capabilities, which supports sustainable budgeting and data-driven decision-making. Providing FSA benefits for healthcare and dependent care sustains employee health and well-being, thus assuring employee attendance and the ability to support all students. In addition, offering FSA benefits as part of an employee's health and welfare benefits package is vital to attract and retain the services of qualified employees by providing tax savings opportunities on qualified health care and dependent care expenses.

Contract Term: 01/01/24 through 12/31/28

Contract Value: \$554,300

Requester:

Dawn Watkins, Chief Risk Officer, Division of Risk Management & Insurance Services

Equity Impact:

Not applicable.

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item N**DIVISION OF RISK MANAGEMENT & INSURANCE SERVICES (CONT.)**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Minnesota Life Insurance Company (Securian Financial)	4400011437 (RFP 2000002804)	Health and Welfare Fund (100%)	\$3,660,000

Authorization to negotiate and execute formally competed contract to provide basic life insurance and supplemental life insurance, which includes accidental death and dismemberment benefits, for District employees and eligible dependents.

The District must continue to offer life insurance benefits to maintain compliance with the collective bargaining agreements. As such, the District currently provides basic life insurance coverage of \$20,000 to all eligible employees. Approximately 63,500 active employees receive this benefit, and the District pays the premiums. Additionally, eligible employees, at their expense, may elect supplemental life insurance with coverage limits of up to \$500,000 employee coverage, up to \$200,000 for spouse/domestic partners, and up to \$10,000 for dependent children. Of those receiving basic life insurance, there are approximately 8,000 employees enrolled in the supplemental life insurance program.

Without approval of the contract, life insurance benefits for approximately 63,500 employees will terminate as of December 31, 2023. This will result in the violation of the collective bargaining unit agreements. Additionally, approval of the contract is critical for the Benefits Administration to transition from the current incumbent in time for continuation of life insurance policies as of January 1, 2024.

On March 6, 2023, the Source Selection Committee, comprising of labor union members and Benefits Administration staff, presented its award recommendation to the Health Benefits Committee (HBC). The HBC unanimously approved the award recommendation to Securian Minnesota Life (Securian). The new agreement would continue the current levels of service and benefits, and offer enhanced accelerate benefits.

The procurement of this service is aligned with the District's Strategic Plan Pillar #4 Operational Effectiveness and #5 Investing in Staff. The evaluation of proposals and price negotiations resulted in lower administration fees and improved reporting capabilities, which supports sustainable budgeting and data-driven decision-making. Offering life insurance benefits as part of an employee's health and

ATTACHMENT B**REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY**

welfare benefits package is vital to attract and retain the services of qualified employees by providing health and well-being for employees and their families.

Contract Term: 01/01/24 through 12/31/28, includes two (2) one-year renewal options

Aggregate Five-Year Contract Value: \$3,660,000

Requester:

Dawn Watkins, Chief Risk Officer

Division of Risk Management & Insurance Services

Equity Impact:

Not applicable.

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item O**INFORMATION TECHNOLOGY SERVICES** **\$13,922,415**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Accenture LLP	4400011434 (RFP 2000002782)	General Funds (100%)	\$13,922,415

Approval of formally competed contract to provide Security Operations Center as a Services (SOCaaS). This includes 24/7 comprehensive security monitoring, malware monitoring and security information event management to support the District's cybersecurity program.

This contract will reduce and mitigate cybersecurity risks and ensure that technology systems, applications and infrastructure are secure, accessible and available. This aligns with Pillar 4, Operational Effectiveness, Priority 4B Modernizing Infrastructure as it relates to security IT systems.

Contract Term: 07/01/23 through 06/30/28, includes two (2) one-year renewal options

Aggregate Five-Year Contract Value: \$13,922,415

Requester:

Soheil Katal, Chief Information Officer
Information Technology Services

Equity Impact:

Component	Score	Score Rationale
Recognition	1 Does not recognize historical inequities	This contract does not recognize historical inequities. Contractor will provide services such as security monitoring, malware monitoring, and security information event management to support the District's Cybersecurity program.
Resource Prioritization	1 Does not prioritize resources based on student need	This contract does not prioritize resources based on student need. Contractor will provide services throughout the District.
Results	2 May result in closed opportunity gaps and/or closing achievement gaps	This contract may result in closed opportunity gaps and/or closing achievement gaps. Contractor will provide services to ensure the security and availability of critical District applications throughout the District.
TOTAL	4	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item P**OFFICE OF THE CHIEF MEDICAL DIRECTOR****\$800,000**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Kokomo Solutions;	4400011585	ESSER Funds	\$800,000
Hazel Health, Inc.	4400011586	(100%)	
	(RFP 2000002944)		

Authorization to negotiate and execute two (2) formally competed contracts for telehealth services. The authority to increase or decrease the amounts of these contracts will be limited to the aggregate amount of \$800,000.

This is a pilot program intended to service students that are in health care “deserts” in all Regions. Selected contractors will provide telehealth services during school hours. These services will support District staff to assess whether students can stay in school or need to go home. If successful, the program will be rolled out Districtwide.

This action supports Pillar 2, Joy and Wellness.

Contract Term: 06/15/23 through 03/15/24

Aggregate Value For Two (2) Contracts: \$800,000

Requester:

Dr. Smita Malhotra, Chief Medical Director
Office of the Chief Medical Director

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	4 Actively recognizes and specifies historical inequities to correct	Telehealth actively increases access to medical care to all District students, removing barriers to preventative care and prescription management, regardless of ability to pay for or drive to medical appointments.
Resource Prioritization	2 Somewhat prioritizes resources based on student need	Telehealth provides medical resources to all District students, including our uninsured and underinsured populations. All students have equal access to Telehealth, independent of subgroup status.
Results	3 Likely to result in closed opportunity gaps and/or closing achievement gaps	Telehealth may increase attendance rates for students who would otherwise miss school for minor medical conditions. By staying in school, students may increase their focus on academics and collectively decrease achievement gaps.
TOTAL	9	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

B. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW REVENUE CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING <\$500,000>

Item Q

FOOD SERVICES DIVISION

<\$990,000>

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
City of Los Angeles Department of Recreation and Parks (RAP)	4400011641	Revenue	<\$990,000>

Revenue contract to provide low-income children within Los Angeles Unified communities with one meal per day during the months when school is closed for summer recess.

For the past six years, LAUSD had partnered with the City of Los Angeles Department of Recreation and Parks (RAP) in a vendor capacity to provide meals for the city's Summer Feeding Program. Through this program, children under 18 years of age are provided one (1) lunch each weekday during the months when schools are closed for summer recess. LAUSD will act in a vendor capacity for the preparation and delivery of lunches to approximately 102 parks and centers within the City of Los Angeles. This service not only gives the District's students an opportunity to get a meal at no charge each, but also provides Food Services Division cafeteria staff the opportunity to work during the summer recess when they would otherwise be without work.

This action aligns with Pillar 2B: Joy and Wellness - Whole-Child Well-Being and Pillar 3: Engagement and Collaboration

Contract Term: 06/13/23 through 08/04/23

Contract Value: <\$990,000>

Requester:

Manish P. Singh, Director
Food Services Division

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	4 Actively recognizes and specifies historical inequities to correct	Food Services partners with the City of LA to provide meals to children when schools are not in session
Resource Prioritization	3 Prioritizes resources based on student need	The City of Los Angeles serves meals that are accessible to the entire community of children at 102 Parks and Recreation centers across the city.
Results	3 Likely to result in closed opportunity gaps and/or closing achievement gaps	This partnership will provide a means of serving nutritious healthy meals to the children of Los Angeles during the summer months and help nurture healthy bodies and minds.
TOTAL	10	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item R**FACILITIES SERVICES DIVISION****\$66,500,000**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Various Vendors*	4400011494 Through 4400011511 (IFB 2000002830)	Bond Funds (80%) Various Per Requesting School or Office (20%)	\$62,500,000

*Bluespace Interiors, Catalyst, CN School & Office Solutions, Inc. (**SBE**), Community Playthings, Dave Bang Associates, Inc., Hertz Furniture Systems, LLC, Krueger International, Inc., Lakeshore Learning Materials, LLC, McDowell & Craig Office Systems, Inc., Pivot Interiors, Inc., School Outfitters, Sheridan Group, Smith System Manufacturing Company, Systems Source, Inc., Vari Sales Corporation, Virco, Inc., VS America, Inc. and Wenger Corporation

Approval of 18 formally competed capacity contracts to provide school and administrative furniture for the Facilities Services Division's Furniture and Interiors Group (F+IG). The authority to increase or decrease individual amounts for these contracts will be limited to the aggregate amount of \$62,500,000.

Without these 18 contracts, F+IG would be unable to fulfill the requirements of previously approved bond and non-bond projects. Projects that F+IG has begun or are planning include: comprehensive modernizations, classroom replacements, Proposition 39 renovations, ADA Improvements/Rapid Access Program and Wellness Clinics.

The school and administrative and furniture contract aligns with the Academic Excellence and the Operational Effectiveness pillars of the LAUSD Strategic Plan. The furniture contract will contribute to academic excellence by eliminating opportunity gaps because it will create successful learning environments that will promote inclusive education for students with disabilities to encourage higher expectations for academic, social, and vocational outcomes. The contract will also increase the District's operational effectiveness and modernize the infrastructure with new furniture. The furniture to be provided will upgrade and aid in the maintenance of modernized facilities that maximize student

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

learning and administrative productivity prioritized by area of need, as well as meet safety and accessibility standards to all classroom and workspaces.

Contract Term: 07/01/23 through 06/30/28, includes two (2) one-year renewal options

Aggregate Five-Year Value For Eighteen (18) Contracts: \$62,500,000

Requester:

Dominique Romero, Director
Furniture & Interior Design
Facilities Services Division

Equity Impact:

Component	Score	Score Rationale
Recognition	2 Vaguely recognizes historical inequities	The School and Administrative Furniture contracts are for the addition of furniture options in order to meet increased demands of large-scale modernization projects, specialized programs, and other construction projects and conversions. The contracts are essential to outfit classrooms, admin offices, and outdoor instruction as well as improve delivery times due to supply chain constraints. The resource recognizes some historical inequities.
Resource Prioritization	2 Somewhat prioritizes resources based on student need	Contracts are utilized based on student and faculty needs by replacing unsafe, obsolete and inappropriate classroom furniture with quality products that expand available options. The bench contracts provide improved delivery times, comprehensive service, competitive pricing, industry research and knowledge.
Results	3 May result in closed opportunity gaps and/or closing achievement gaps	Providing schools and offices with safe, durable and appropriate furnishings will result in spaces that encourage student achievement by closing opportunity gaps. Students and faculty deserve functional, safe and ergonomic furniture to maximize their learning experience.
TOTAL	7	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item S**FACILITIES SERVICES DIVISION (CONT.)**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Superior Property Services, Inc.	4400011582 (IFB 2000002764)	General Funds (100%)	\$4,000,000

Approval of formally competed capacity contract to provide concrete cleaning services at various District locations.

This contract will support Pillar 2 of the Strategic Plan (Joy and Wellness) by sustaining a welcoming, clean and safe learning environment. The contract will also connect with Pillar 4 (Operational Effectiveness) of the Strategic Plan by ensuring that the District meets cleanliness and safety standards.

Contract Term: 07/01/23 through 06/30/25, includes one (1) one-year renewal option

Aggregate Two-Year Contract Value: \$4,000,000

Requester:

India Griffin, Director
Maintenance & Operations
Facilities Services Division

Equity Impact:

Not applicable.

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item T

<u>INFORMATION TECHNOLOGY SERVICES</u>			\$28,155,412
<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Carahsoft	4400011470 (IFB 2000002960)	General Funds (100%)	\$2,027,931

Approval of formally competed capacity contract to provide maintenance of the SAP content management software licenses (OpenText). The software enables ITS to: Optimize the District's SAP enterprise system for HR, Payroll, Finance, and Procurement by archiving inactive data in order to keep the SAP system performing at peak levels in both back-end processing and end-user front-end transactions, and provide a vendor invoice management functionality that enables automation of vendor invoice processing for the Accounts Payable.

The SAP Content Management Maintenance contract will ensure that the District maximizes the efficiency, efficacy, and security of software needed to support instruction and operations at all schools and offices.

The SAP Content Management Maintenance contract aligns with the Operational Effectiveness pillar of the LAUSD strategic plan. An active SAP Content Management Maintenance contract will help keep the SAP system performing efficiently, reduce risk of system performance issues, and improve user experience with faster response time. Ongoing maintenance and support of these systems is necessary to ensure software continues to function optimally with minimal risk of disruption to schools and offices.

Contract Term: 07/01/23 through 06/30/27, includes three (3) one-year renewal options

Aggregate Four-Year Contract Value: \$2,027,931

Requester:

Soheil Katal, Chief Information Officer
Information Technology Services

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	2 Vaguely recognizes historical inequities	The Open Text Vendor Invoice Management assists in streamlining the payment of invoices to vendors and many of these payments are for instructional material supporting student learning.
Resource Prioritization	1 Does not prioritize resources based on student need	Software support and maintenance assist in making sure the system defects are addressed through program corrections.
Results	2 May result in closed opportunity gaps and/or closing achievement gaps	The Open Vendor Text Invoice Management provides software support and maintenance to ensure that the system is running efficiently for the timely payment of vendor invoices. Paying vendors timely and accurately ensures access to educational services and content which may result in closed opportunity gaps and/or closing achievement gaps.
TOTAL	4	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY**C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS**

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000**Item U****INFORMATION TECHNOLOGY SERVICES (CONT.)**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Miracle Software Systems, Inc.	4500806184 (IFB 2000002929)	General Funds (100%)	669,619

Approval of formally competed contract, selected from seven bids, for the purchase of the renewal of IBM software and support, providing continued access to technical support from highly skilled and certified technicians at IBM who help the District diagnose issues and resolve problems quickly. This will also ensure continued access to software patches or bug fixes for applications being used daily by the various departments.

IBM Software subscription and support is for IBM QRadar and Maximo Asset Management. QRadar detects and prioritizes cybersecurity threats across the District and provides intelligent alerts that enable ITS to respond quickly to incidents and reduce impact. Maximo Asset Management is utilized by Facilities- Maintenance & Operations to manage asset operations and business processes.

This aligns with Pillar 4, Operational Effectiveness. Software maintenance support for IBM products is critical to ensure that the District maximizes the efficiencies and utilization of various applications.

Contract Term: 07/01/23 through 6/30/24

Contract Value: \$669,619

Requester:

Soheil Katal, Chief Information Officer
Information Technology Services

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	1 Does not recognize historical inequities	The agreement provides necessary support to the District's Data Center.
Resource Prioritization	3 Prioritizes resources based on student need	Maximo Asset Work Management system (AWMS) allows the M&O team to prioritize resources to provide secure and clean facilities for students and staff.
Results	2 May result in closed opportunity gaps and/or closing achievement gaps	Maximo AWMS allows the M&O team to sustain secure and clean facilities for students and staff. The agreement will provide software support to help diagnose and resolve issues as well as access to any product bug fixes and software patches.
TOTAL	6	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item VINFORMATION TECHNOLOGY SERVICES (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Mythics VIII, LLC	4400011472 (IFB 2000002957)	General Funds (100%)	\$15,974,562

Approval of formally competed contract, selected from one bid, to provide continued critical enterprise-level software support and maintenance for existing Oracle products, including Oracle databases, Golden Gate, and licenses for Business Intelligence, WebCenter Suite, and Identity Cloud Services.

Oracle databases provide the foundation for all major District business applications, including Systems Applications and Products (SAP) and the My Integrated Student Information System (MISIS), which are used Districtwide. Software support agreements ensure that the District maximizes the efficiency, efficacy and security of software needed to support instruction and operations at all schools and offices. The current agreement will expire on 6/30/2023.

The contract supports the District's Strategic Plan Pillar 4: Operational Effectiveness. Oracle is a platform on which multiple enterprise applications that directly support students, teachers, school staff, and families – including, but not limited to the Parent Portal, Whole Child, Focus, and Unified Enrollment – are based. Ongoing maintenance and support of enterprise software is necessary to ensure the delivery of instructional programs and services to students, educators, and parents with minimal risk of disruption.

Contract Term: 07/01/23 through 06/30/28

Contract Value: \$15,974,562

Requester:

Soheil Katal, Chief Information Officer
Information Technology Services

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	1 Does not recognize historical inequities	The agreement provides necessary support to the District's computing environment.
Resource Prioritization	1 Does not prioritize resources based on student need	Software support will be made available as the system requires maintenance and support.
Results	1 Unlikely to result in closed opportunity gaps and/or closing achievement gaps	The agreement will provide software support to help diagnose and resolve issues as well as access to any product bug fixes and software patches.
TOTAL	3	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY**C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS**

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000**Item W****INFORMATION TECHNOLOGY SERVICES (CONT.)**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Edlio, LLC	4400011650	General Fund (100%)	\$483,300

Approval of sole-source agreement for specialized technology services to migrate all District websites and webpages, including schools and offices, to a new, modernized content management solution.

Services will include design, implementation, project management, content migration and training. Edlio, LLC will provide a seamless transition with a turn-key solution to over 800 schools impacted by the incumbent vendor ceasing operations.

This aligns with Pillar 3, Priority 3B Accessible Information – Provide clear, consistent and accessible information to the community and Pillar 4, 4B Modernizing Infrastructure - Modernize facilities and technological infrastructure.

Contract Term: 05/18/23 through 12/31/23

Contract Value: \$483,300

Requester:

Soheil Katal, Chief Information Officer
Information Technology Services

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	1 Does not recognize historical inequities	Access to school websites/webpages will be available to all District staff, students, parents, and community. It does not recognize any historical inequities.
Resource Prioritization	1 Does not prioritize resources based on student need	The migrated websites/webpages will be available to district staff, students, parents, and community members of LAUSD. Access is not prioritized based on student need.
Results	2 May result in closed opportunity gaps and/or closing achievement gaps	Access to a school webpage hosting services will ensure students, parents, District staff, and community members to have immediate access to school information, including, notifications, school/district directives, and district policies and may result in closed opportunity gaps and/or closing achievement gaps.
TOTAL	4	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY**C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS**

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000**Item X****INFORMATION TECHNOLOGY SERVICES (CONT.)**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Edlio, LLC	4400011651 (TIPS Contract 220105)	General Fund (100%)	\$9,000,000

Approval of piggyback contract through The Interlocal Purchasing System (TIPS) to provide Districtwide web hosting and content management subscription.

Edlio's hosting and content management solution will provide schools and offices with the ability to create, manage, and publish web content using easy-to-use software and web templates.

This aligns with Pillar 3, Priority 3B Accessible Information – Provide clear, consistent and accessible information to the community and Pillar 4, 4B Modernizing Infrastructure - Modernize facilities and technological infrastructure.

Contract Term: 07/01/23 through 05/31/28, coterminous with exercisable option years of the TIPS piggyback contract, and subject to the exercise thereof.

Contract Value: \$9,000,000

Requester:

Soheil Katal, Chief Information Officer
Information Technology Services

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	1 Does not recognize historical inequities	Access to District websites/webpages will be available to all District staff, students, parents, and community. It does not recognize any historical inequities
Resource Prioritization	1 Does not prioritize resources based on student need	Access is not prioritized based on student need.
Results	2 May result in closed opportunity gaps and/or closing achievement gaps	Access to a school webpage hosting services will ensure students, parents, District staff, and community members have immediate access to school information, including, notifications, school/district directives, and district policies and may result in closed opportunity gaps and/or closing achievement gaps.
TOTAL	4	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item Y

HUMAN SERVICES DIVISION/ PERSONNEL COMMISSION/ **\$592,710**
EARLY CHILDHOOD EDUCATION

<u>CONTRACTOR</u>	<u>IDENTIFICATION</u> <u>NO.</u>	<u>SOURCE OF</u> <u>FUNDS</u>	<u>AMOUNT</u>
PowerSchool Group LLC	4400011512 (IFB 2000002925)	General Funds (100%)	\$592,710

Approval of formally competed contract for the purchase of SmartFind Express Software Support Renewal. SmartFind is a 24-hour automated software application that assists teachers, classified staff, and Early Education staff with requesting a substitute to cover while they are out for either an unexpected or planned absence. The software services 2,500 substitute requests per day and has been customized to meet the needs of LAUSD. The contract provides both internet, and telephone access for reporting absences, and includes hardware, software, and on-going maintenance and support to the District.

The requested action supports the District's Strategic Plan Pillar No. 1 – Academic Excellence. Under Priority 1A – High-Quality Instruction, it states that it is a priority to “focus on consistent implementation of high-quality instruction to improve student outcomes.”

Contract Term: 07/01/23 through 06/30/25

Contract Value: \$592,710

Requesters:

Ileana Davalos, Chief HR Officer
Human Services Division

Karla Gould, Director
Personnel Commission

Dr. Dean Tagawa, Executive Director
Early Childhood Education

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	2 Vaguely recognizes historical inequities	Although the SmartFind Express application does not directly recognize historical inequities, it is an absence management system that identifies and matches substitute qualifications to job openings based on the needs of the students, teacher, school site, or office.
Resource Prioritization	2 Somewhat prioritizes resources based on student need	The SmartFind Express application is a comprehensive substitute calling system that significantly assists with substitute support to school sites by filling teacher and staff absences faster.
Results	3 Likely to result in closed opportunity gaps and/or closing achievement gaps	The SmartFind Express application allows for filling over 2,500 substitute requests per day for Certificated, Classified, and Early Education job classifications. This essential application assists school sites in reducing classroom disruptions as a teacher can request a substitute to cover while they will be out for either an unexpected or planned absence. The application maximizes coverage while placing quality substitutes in the classrooms and ensuring learning continuity.
TOTAL	7	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item Z

<u>PROCUREMENT SERVICES DIVISON</u>			\$550,000
<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Raymond Handling Solutions, Inc.	4400011524 (2000002926)	Overhead Recovery Funds (50%) Foods Service Funds (50%)	\$550,000

Approval of formally competed capacity contract to provide maintenance and repair services for material handling equipment. This contract will keep the fleet of material handling equipment within the Procurement Services Division operating safely with minimal downtime. This equipment supports the stocking, picking, and loading of food and schools supplies for staff and student throughout the District.

This maintenance and repair service contract aligns with Pillar 1 - Academic Excellence and Pillar 4 - Operational Effectiveness by keeping equipment that aids in the delivery of food and supplies operating effectively.

Contract Term: 06/15/23 through 06/14/28

Contract Value: \$550,000

Requester:

John Choe, Director
Materiel Management and Purchasing
Procurement Services Division

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	1 Does not recognize historical inequities	Preventative Maintenance Service and repairs of material handling equipment is for the continued support, of receiving, filling and deliveries (i.e., food, supplies, furniture, etc.) to the entire District. The resource does not appear to recognize any historical inequities.
Resource Prioritization	2 Somewhat prioritizes resources based on student need	The resource somewhat prioritizes service based on student needs by prioritizing the distribution of bulk food and prepared meals. Primarily focusing on the delivery of food items will prioritize students and families (i.e., classified as low-income, foster, and homeless) by providing nutritious meals through the various Food Services' Feeding Programs.
Results	3 Likely to result in closed opportunity gaps and/or closing achievement gaps	Providing schools and offices with deliveries and support will likely result in a continuity of services that closes the opportunity gap for students and families classified as low-income, foster, and homeless.
TOTAL	6	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item AA

<u>TRANSPORATION SERVICES DIVISION</u>			\$87,350,000
<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Daniels Tire Service	4400011469 (IFB 2000002893)	General Funds (100%)	\$2,250,000

Approval of formally competed contract for the purchase of replacement tires for District trucks, school buses, and cars. This contract will keep the District's fleet of vehicles operating safely with minimal downtimes to support the District's transportation needs. The replacement tires will provide the continued safe operation of District vehicles.

The purchase of replacement tires aligns with Pillar 1 - Academic excellence and Pillar 4 - Operational Effectiveness. Through the transportation of students to and from schools daily, delivering food & supplies, and keeping district maintenance vehicles in service.

Contract Term: 06/15/23 through 06/14/26

Contract Value: \$2,250,000

Requester:

Daniel Kang, Director
Transportation Services Division

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	3 Affirmatively recognizes historical inequities	Will assist district by creating a contract to purchase Medium & Heavy-Duty tires at a discounted rate.
Resource Prioritization	4 Effectively prioritizes resources based on student need	Recourses provided will place priority toward purchasing discounted Medium & Heavy Duty tires to assist in maintaining safe reliable, cost-effective student transportation.
Results	3 Likely to result in closed opportunity gaps and/or closing achievement gaps	Result will help bridge gaps and opportunities by keeping reliable buses and support vehicles delivering students to & from school, delivering food & supplies, and keeping district maintenance vehicles in service.
TOTAL	10	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000**Item BB****TRANSPORTATION SERVICES DIVISION (CONT.)**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Student Transportation of America	4400011366 (IFB 2000002910)	General Funds (100%)	\$85,100,000

Formally competed capacity contract to provide pupil transportation services. Contract will provide 100 (25 passenger) used, propane buses with drivers on a regular and as-requested basis. This contract will replace an existing contract for identical school bus services.

The pupil transportation services contract will supplement all routes that are not covered by LAUSD busing. Without this contract, Transportation Services Division will not be able to ensure optimal and timely attendance for LAUSD students who are not covered by standard District busing routes.

The pupil transportation services contract aligns with the Academic Excellence and Operational Effectiveness pillars of the LAUSD strategic plan. An active pupil transportation services contract will promote equity for LAUSD students by providing the means for retaining efficient student attendance, which is critical for academic excellence. The supplemental coverage for non-LAUSD busing routes also contributes to Transportation Services Division's operational effectiveness goals.

Contract Term: 07/01/23 through 06/30/26

Authorization to exercise renewal options to extend contract term for up to seven (7) additional years (6/30/33)

Contract Value: \$85,100,000

Requestor:

Daniel Kang, Director
Transportation Services Division

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

Equity Impact:

Component	Score	Score Rationale
Recognition	3 Affirmatively recognizes historical inequities	The award of contract bus services will support the District's efforts to provide transportation for students to attend schools to pursue their academic interests, and mandated transportation for Special Education students per their Individualized Education Plan (IEP). This is especially important for students who reside in communities that are environmentally and economically impacted.
Resource Prioritization	2 Somewhat prioritizes resources based on student need	The contracted buses will benefit all students as they will contribute to improve the overall route coverage for all students in the District.
Results	3 Likely to result in closed opportunity gaps and/or closing achievement gaps	The contracted buses will help ensure students get to school on time every day while promoting equity for students by providing the means to retain efficient attendance, which is critical for closing achievement gaps.
TOTAL	8	

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

Item CC

TRANSPORATION SERVICES DIVISION AND **\$7,700,000**
DIVISION OF SPECIAL EDUCATION

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Hop, Skip and Drive;	4400010646	General Funds (100%)	\$7,700,000
Zum;	4400010647		
ALC (Ever Driven);	4400010648		
Kango	4400010649		
	(RFP 2000002514)		

Formally competed bench of contracts for student ridesharing services. The authority to increase or decrease the amounts of these contracts will be limited to the aggregate amount of \$7,700,000.

The services are needed to supplement the District's capacity to provide transportation for eligible students Districtwide in support of the District's goal of 100 percent attendance and aligns with the Academic Excellence and the Operational Effectiveness pillars.

The contracts are essential to ensuring that the District can continue to provide transportation services in times where transportation is not possible within the existing capacity.

Contract Term: 06/07/23 through 06/08/28, includes two one-year renewal options

Aggregate Five-Year Value For Four (4) Contracts: \$7,700,000

Requesters:

Daniel Kang, Director
Transportation Services Division

Dr. Maribel Luna
Senior Director of Special Education
Division of Special Education

Equity Impact:

Not applicable.

TAB 4



Board of Education Report

File #: Rep-177-22/23, **Version:** 1

Approval of Facilities Contracts Actions

June 6, 2023

Procurement Services Division - Facilities Contracts

Action Proposed:

Ratify the Procurement Services Division (PSD) contract actions taken by Facilities Contracts under delegated authority as listed in Attachment “A” including: award of advertised construction contracts; award of job order contract amendments; approval of change orders; completion of contracts; award of informal contracts; assignment and assumption of rights and delegation of duties - professional services agreement; award of architectural and engineering contracts; extra services/amendments for architectural and engineering contracts and approve the proposed contracts listed in Attachment B including technical services task order contracts; contract capacity increase for management and disposal of hazardous waste; and elevator maintenance and repair services contract.

Background:

Facilities Contracts staff prepares monthly reports for contract actions necessary for the execution of projects approved by the Board and contained in the FSD Strategic Execution Plan (SEP), and for the maintenance and operation of District facilities in accordance with District policies and Board-delegated authority. As described in the November 12, 2013, Board Report #048-13/14 Informative, detailed information is provided on the Facilities Services website.

Expected Outcomes:

Approval of these items will allow services provided by these contracts to proceed in support of FSD projects, District policies and goals, and the Board-approved FSD-SEP.

Board Options and Consequences:

The Board can approve all actions presented or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment “A” will result in the immediate discontinuance of services. While non-ratification may be legally defensible, it will likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer contractors compete for future procurements.

Policy Implications:

This action does not change District policy and conforms to California Education Code section 17604 that permits the Board of Education to delegate authority for Facilities Contracts (Board Report #444-17/18), which the Board exercised on May 08, 2018.

Budget Impact:

The contract actions presented are within the budget authority previously approved by the Board. Unless indicated otherwise, all contract actions are Bond funded.

File #: Rep-177-22/23, **Version:** 1

Student Impact:

The contract actions will help ensure that the students are provided with safe and healthy environments, and up to-date facilities that promote learning.

Equity Impact:

Not Applicable.

Issues and Analysis:

There are no policy implications on these agreements.

Attachments:

Attachment “A” - Ratification of Facilities Contract Actions Awarded Under Delegated Authority

Attachment “B” - Approval of Facilities Contract Actions Not Under Delegated Authority

Previously adopted Board report(s) referenced under the following sections:

- Background
[Adopted November 12, 2013: Board Report No. 048-13/14](#)
[≤https://drive.google.com/file/d/17omnK7xqNu3pQI2Od90iIPDovgVTLQSB/view?usp=share_link>](https://drive.google.com/file/d/17omnK7xqNu3pQI2Od90iIPDovgVTLQSB/view?usp=share_link)
- Policy Implications
[Adopted May 8, 2018: Board Report No. 444-17/18](#)
[≤https://drive.google.com/file/d/1LObScI2aOLv21Poz24gkLDhfVRiE6a8K/view?usp=share_link>](https://drive.google.com/file/d/1LObScI2aOLv21Poz24gkLDhfVRiE6a8K/view?usp=share_link)
[California Education Code Section 17604 \(CE Code 17604\)](#)
[≤https://drive.google.com/file/d/17i1CYUp6UH9-Gg-3DJMkxNEuH1uUQERc/view?usp=share_link%](https://drive.google.com/file/d/17i1CYUp6UH9-Gg-3DJMkxNEuH1uUQERc/view?usp=share_link%253E)

Informatives:

Not Applicable.

Submitted:

05/10/23

RESPECTFULLY SUBMITTED,



ALBERTO M. CARVALHO
Superintendent

APPROVED BY:



PEDRO SALCIDO
Deputy Superintendent,
Business Services & Operations

REVIEWED BY:



DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED:



SUNG YON LEE
Deputy Chief Business Officer
Business Services and Operations

REVIEWED BY:



TONY ATIENZA
Director, Budget Services and Financial Planning

☒ Approved as to budget impact statement

APPROVED & PRESENTED BY:



JUDITH REECE
Chief Procurement Officer
Procurement Services Division

REVIEWED BY:



MARK HOVATTER
Chief Facilities Executive

☐ Approved as to facilities impact

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

A. AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item A

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Fredrick Towers, Inc. (SBE)	2310004A / 4400011420	<u>Telfair ES</u> ADA Barrier Removal Board Member: <u>Kelly Gonez</u>	<i>Bond Funds</i> (100%)	\$1,330,000

Ratification of formally competed best value contract from five (5) bids received to provide ADA barrier removal.

Provides door hardware, thresholds, accessible paths of travel, signs, restrooms, drinking fountains, sinks/sink cabinets, concrete ramps, metal ramps railings and nurse's exam room modification. ([BOE #015-19/20](#) September 3, 2019 Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 4 Accessibility Enhancement Projects) Pillar 4 is supported by this action. These services provide operational effectiveness and modernize infrastructure.

On October 10, 2017 the Board approved the Self-Evaluation and Transition Plan (Transition Plan) to further District efforts to comply with ADA Title II program accessibility requirements. Under the Transition Plan, each school is assigned to one of three levels of accessibility and is prioritized based on assessment of more than two dozen criteria, including school programs, matriculation options, geographic location, known (or anticipated/matriculating) population of students with disabilities or parents/guardians with disabilities, type of instructional model and public input. The school does not meet the criteria for its assigned level of accessibility and will undergo accessibility improvements. Original information can be found in the board report link included above.

Contract Term: 04/03/23 through completion

Contract Value: \$1,330,000

Requester:

Greg Garcia, Director
Project Execution
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

A. AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item B

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Fredrick Towers, Inc. (SBE)	2310004B / 4400011421	<u>Telfair Early Education Center</u> Outdoor Classroom Project and Campus Upgrade Board Member: <u>Kelly Gonez</u>	<i>Bond Funds (100%)</i>	\$2,950,575

Ratification of formally competed best value contract from five (5) bids received to provide outdoor classroom project and campus upgrade.

Provides an outdoor classroom with at least 10 learning stations, new HVAC units, roofing and necessary upgrades to fire alarm system, accessible path of travel upgrades, restroom and drinking water station upgrades. ([BOE #282-20/21](#) April 13, 2021 Amendment to the Facilities Services Division Strategic Execution Plan to define and approve eight early education center outdoor classroom and campus upgrade projects and cancel one project) These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Factors considered to prioritize the projects were identified by the Early Childhood Education Division in consultation with the Local District and site administrators. Sites were selected based upon the responses received to questionnaires sent to all EECs, each center's proximity and access to existing green space, and evidence of parent, administrator, and staff commitment to the success of the program. Other prioritization factors considered included income level, center enrollment, community interest and demographics. Original information can be found in the board report link included above.

Contract Term: 04/03/23 through completion

Contract Value: \$2,950,575

Requester:

Greg Garcia, Director
Project Execution
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

A. AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item C

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Icon West, Inc.	2310017 / 4400011595	<u>Wilson HS</u> Visual & Performing Arts Facilities Improvement Project (PSA) Board Member: <u>Dr. Rocío Rivas</u>	<i>Bond Funds (100%)</i>	\$23,057,000

Ratification of formally competed best value contract from three (3) bids received to provide visual and performing arts facilities improvements.

Provides removal of three classrooms in relocatable buildings, construction of three specialty classrooms (digital imaging, drama, and flexible performance classroom suites), support spaces and an outdoor amphitheater with covered stagecraft storage area that will be designed, constructed and furnished/equipped to meet current code requirements and District design standards. Also provides ADA, DSA, CEQA, DTSC, and any local, state and/or federal facilities requirements. ([BOE #029-21/22](#) November 16, 2021 Authorization of Construction Activities and Funding for Eight Projects, Cancellation of Two Projects, and Amendment to the Facilities Services Division Strategic Execution Plan) These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Factors considered to prioritize the projects were identified by the Strategic Execution Plan. Original information can be found in the board report link included above.

Contract Term: 04/13/23 through completion

Contract Value: \$23,057,000

Requester:

Greg Garcia, Director
Project Execution
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

A. AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item D

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
C&P Construction Development, Inc.	2310022 / 4400011580	<u>Cienega ES</u> ADA Barrier Removal Board Member: <u>Dr. George J. McKenna III</u>	<i>Bond Funds</i> (100%)	\$2,479,000

Ratification of formally competed best value contract from four (4) bids received to provide ADA barrier removal.

Provides upgrades to four buildings including eight restrooms including 34 restroom accessories, new wheelchair lift, assembly area, new assistive learning device, new door hardware, drinking fountain, furniture upgrades, parking lot, accessible path of travel, new railings, new signs, new thresholds and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements. ([BOE #257-20/21](#) March 9, 2021 Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Three Accessibility Enhancement Projects and Cancel One Project) Pillar 4 is supported by this action. These services provide operational effectiveness and modernize infrastructure.

On October 10, 2017 the Board approved the Self-Evaluation and Transition Plan to further District efforts to comply with ADA Title II program accessibility requirements. The five school sites approved under the accessibility enhancement project do not meet their assigned level of accessibility and require facilities improvements. Prioritization included consideration of the characteristics of the District, student population, variety of educational programs, existing level of accessibility. Other prioritization factors included school programs, matriculation options, geographic location, known (or anticipated/matriculating) population of students with disabilities or parents/guardians with disabilities, type of instructional model and public input. Original information can be found in the board report link included above.

Contract Term: 04/13/23 through completion

Contract Value: \$2,479,000

Requester:

Greg Garcia, Director
Project Execution
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

A. AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item E

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Danny Letner, Inc., dba Letner Roofing Company	2310024 / 4400011415	<u>Aragon Avenue ES</u> Roofing (PSA) Board Member: <u>Dr. Rocío Rivas</u>	<i>Bond Funds (100%)</i>	\$341,000

Ratification of formally competed contract from two (2) bids received to provide roofing upgrades.

Upgrades 13,000 square feet of antiquated roofing at four buildings and a lunch shelter. The roofs are over 20 years old and require replacement of damaged wood. ([BOE #283-15/16](#) March 8, 2016 Amendment to the Facilities Services Division Strategic Execution Plan to define and approve 15 projects that address critical school repair needs) These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

On January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program to modernize, build and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP. The SUP includes a spending target to address "Critical School Repair and Safety Improvements to School Building Components." Projects developed under these categories of need are included in the Facilities Services Division Strategic Execution Plan

Factors considered to prioritize the projects were identified by the Facilities Services Division Strategic Execution Plan to define and approve projects that address critical school repair needs. Sites were selected based upon Office of Environmental Health and Safety evaluation in accordance with the California Environmental Quality Act to ensure compliance. Original information can be found in the board report link included above.

Contract Term: 04/06/23 through completion

Contract Value: \$341,000

Requester:

India Griffin, Director
Maintenance & Operations
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

A. AWARD OF ADVERTISED CONSTRUCTION CONTRACTS

Item F

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Danny Letner, Inc., dba Letner Roofing Company	2310031 / 4400011596	<u>Sun Valley Magnet Roofing (PSA) Board Member: Kelly Gonez</u>	<i>Bond Funds (100%)</i>	\$4,155,288

Ratification of formally competed contract from three (3) bids received to provide roofing upgrades.

Replaces 107,050 square feet of deteriorated roofing at 11 of 36 buildings. Also includes installation of new gutters and downspouts, removal and replacement of gravity vents. ([BOE #138-19/20](#) November 5, 2019 Amendment to the Facilities Services Division Strategic Execution Plan to define and approve a project to address critical school repair needs at Sun Valley Magnet: Engineering Technology School) These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Factors considered to prioritize the projects were identified by the Facilities Services Division Strategic Execution Plan to define and approve projects that address critical school repair needs. Sites were selected based upon Office of Environmental Health and Safety evaluation in accordance with the California Environmental Quality Act to ensure compliance. Original information can be found in the board report link included above.

Contract Term: 04/13/23 through completion

Contract Value: \$4,155,288

Requester:

India Griffin, Director
Maintenance & Operations
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

JOB ORDER CONTRACT AMENDMENTS

Item G

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
MJ Construction Development, Inc. (SBE)	2230006 / 4400010336 (2230006.04)	Districtwide Job Order Contract Amendment	<i>Bond Funds (100%)</i>	\$1,000,000*

Ratification of Job Order Contract Amendment to increase contract capacity of a formally competed contract to provide general contracting services Districtwide.

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Contract term including this amendment: 03/10/22 through 03/08/24
One (1) option year (OY) remaining

Initial Contract Value:	\$500,000
Amendment No. 1	\$500,000
Amendment No. 2	\$0
	Terms Revised
Amendment No. 3	\$0
	Terms Revised
*Amendment No. 4	\$1,000,000
(Executed Date: 04/24/23)	

Aggregate Contract Value: \$2,000,000

Requester:

Greg Garcia, Director
Project Execution
Facilities Services Division

* *Current Ratification*

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

JOB ORDER CONTRACT AMENDMENTS

Item H

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
So Cal Construction, Inc. (SBE)	2230020 / 4400010674 (2230020.01)	Districtwide Job Order Contract Amendment	<i>Restricted Maintenance Funds (100%)</i>	\$150,000*

Ratification of Job Order Contract Amendment to increase contract capacity of a formally competed contract to provide painting contracting services Districtwide.

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Contract term including this amendment: 07/18/22 through 07/17/23
Two (2) option years (OY) remaining

Initial Contract Value: \$1,000,000
*Amendment No. 1 \$ 150,000
(Executed Date: 03/31/23)

Aggregate Contract Value: \$1,150,000

Requester:

India Griffin, Director
Maintenance & Operations
Facilities Services Division

* *Current Ratification*

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

Item I

B. APPROVAL OF CHANGE ORDERS

April 2023 = \$6,840,822

		<u>QUANTITY</u>	<u>AMOUNT</u>
	i. New Construction contract change orders that do not individually exceed 10 percent for April 2023 (Average Transaction: \$65,631; Median Transaction: \$8,932)	44	\$2,887,768
	ii. New Construction contract credit change orders for April 2023:	6	<\$195,569>
	iii. Existing Facilities contract change orders that do not individually exceed 15 percent for April 2023 (Average Transaction: \$16,539; Median Transaction: \$7,451):	258	\$4,267,134
	iv. Existing Facilities contract credit change orders for April 2023:	14	<\$118,511>
	v. Existing Facilities contract change orders that individually exceed 15 percent (but do not exceed 25 percent) for April 2023, requiring 75 percent approval by the Board:	0	\$0

C.	COMPLETION OF CONTRACTS – April 2023	16	\$85,366,509
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D.	AWARD OF INFORMAL CONTRACTS (Not Exceeding \$109,300)		
	A & B Letters for April 2023 (Average Transaction: \$52,725; Median Transaction: \$48,000)	39	\$2,056,287

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

G. ASSIGNMENT AND ASSUMPTION OF RIGHTS AND DELEGATION OF DUTIES – PROFESSIONAL SERVICES AGREEMENT

Item J

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>AMOUNT</u>
Intermodal Structures, Inc., dba iMod Structures, Inc. to Karibe Holdings, LLC	2190030/4400008908	\$0

Ratification of Assignment and Assumption of Agreement from Intermodal Structures, Inc., dba iMod Structures, Inc, to provide prefabricated metal building structures for the District's Asset Management group. Currently there is no work remaining in the scope of services.

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Requester:

Aaron Bridgewater, Director
Asset Management
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

H. AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item K

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
HMC Group dba HMC Architects	2320012/ 4400011260	<u>Canoga Park HS</u> Board Member: <u>Scott M. Schmerelson</u>	Bond Funds (100%)	\$559,885

Ratification of design contract to provide architectural and engineering services procured via RFQ R-13019.

Architectural and engineering services for site investigation/preliminary planning, construction document, bid/proposal and award, construction administration and closeout for the major modernization project. The project scope includes construction of food services/classroom building consisting of ten (10) general classrooms, 1 special education (Type II) classroom, 1 special education (Type III) classroom, and associated support spaces, cafeteria, lunch shelter and student store, home and visitors' concessions and restroom buildings, maintenance and operations building, covered walkways/arcades, and weight room with storage, synthetic running track, new natural grass football field with irrigation and storm water mitigation, new scoreboard, upgrades to track features within the field, bleacher repairs. Demolition of cafeteria, lunch pavilion, shop building, boiler room, classroom building #5, parent center building, and select covered walkways/arcades as impacted by project scope, including relocatable buildings, stadium restroom as impacted by above project scope including interim facilities as required. ([BOE #074-22/23](#))

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Contract Term: 03/10/23 through DSA approval

Contract Value: \$559,885

Requester:

Aaron Bridgewater, Director
Asset Management
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

H. AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item L

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
dsk LLP dba dsk Architects (SBE)	2320019/ 4400011237	<u>Commonwealth Avenue ES</u> Board Member: <u>Dr. Rocío Rivas</u>	Bond Funds (100%)	\$132,995

Ratification of design contract to provide architectural and engineering services procured via RFQ R-19012.

Architectural and engineering services for site investigation/preliminary planning, construction document, bid/proposal and award, construction administration and closeout for the outdoor learning environments project. The project is approximately 2,000 square feet and serves as a gathering/classroom space with an active hands-on lab space to create a natural learning environment for students. The scope includes the removal of one 2-classroom bungalow building, site adaption which will include landscape, shaded seating areas, shade structure, internet connectivity, outdoor sink, informational signage, chalkboard, storage, utility connections, ADA improvements to parking, restroom, drinking fountains and path of travel. ([BOE #075-22/23](#))

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Contract Term: 03/15/23 through closeout

Contract Value: \$132,995

Requester:

Aaron Bridgewater, Director
Asset Management
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

H. AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item M

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
dsk LLP dba dsk Architects (SBE)	2320020/ 4400011238	<u>52nd Street ES</u> Board Member: <u>Dr. George J. McKenna III</u>	Bond Funds (100%)	\$132,995

Ratification of design contract to provide architectural and engineering services procured via RFQ R-19012.

Architectural and engineering services for site investigation/preliminary planning, construction document, bid/proposal and award, construction administration and closeout for the outdoor learning environments project. The project is approximately 2,000 square feet and serves as a gathering/classroom space with an active hands-on lab space to create a natural learning environment for students. The scope includes the removal of one 2-classroom bungalow building, site adaption which will include landscape, shaded seating areas, shade structure, internet connectivity, outdoor sink, informational signage, chalkboard, storage, utility connections, ADA improvements to parking, restroom, drinking fountains and path of travel. ([BOE #075-22/23](#))

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Contract Term: 03/14/23 through closeout

Contract Value: \$132,995

Requester:

Aaron Bridgewater, Director
Asset Management
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

H. AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item N

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
dsk LLP dba dsk Architects (SBE)	2320021/ 4400011268	<u>Humphreys Avenue ES</u> Board Member: <u>Dr. Rocío Rivas</u>	Bond Funds (100%)	\$132,994

Ratification of design contract to provide architectural and engineering services procured via RFQ R-19012.

Architectural and engineering services for site investigation/preliminary planning, construction document, bid/proposal and award, construction administration and closeout for the outdoor learning environments project. The project is approximately 2,000 square feet and serves as a gathering/classroom space with an active hands-on lab space to create a natural learning environment for students. The scope includes the removal of one 2-classroom bungalow building, site adaption which will include landscape, shaded seating areas, shade structure, internet connectivity, outdoor sink, informational signage, chalkboard, storage, utility connections, ADA improvements to parking, restroom, drinking fountains and path of travel. ([BOE #075-22/23](#))

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Contract Term: 03/23/23 through closeout

Contract Value: \$132,994

Requester:

Aaron Bridgewater, Director
Asset Management
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

H. AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item O

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
dsk LLP dba dsk Architects (SBE)	2320022/ 4400011361	<u>Lockwood Avenue ES</u> Board Member: <u>Dr. Rocío Rivas</u>	Bond Funds (100%)	\$132,995

Ratification of design contract to provide architectural and engineering services procured via RFQ R-19012.

Architectural and engineering services for site investigation/preliminary planning, construction document, bid/proposal and award, construction administration and closeout for the outdoor learning environments project. The project is approximately 2,000 square feet and serves as a gathering/classroom space with an active hands-on lab space to create a natural learning environment for students. The scope includes the removal of two 2-classroom bungalow building, site adaption which will include landscape, shaded seating areas, shade structure, internet connectivity, outdoor sink, informational signage, chalkboard, storage, utility connections, ADA improvements to parking, restroom, drinking fountains and path of travel. ([BOE #075-22/23](#))

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Contract Term: 03/27/23 through Closeout

Contract Value: \$132,995

Requester:

Aaron Bridgewater, Director
Asset Management
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

H. AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item P

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
dsk LLP dba dsk Architects (SBE)	2320023/ 4400011372	<u>Bright ES</u> Board Member: <u>Dr. George J. McKenna III</u>	Bond Funds (100%)	\$166,999

Ratification of design contract to provide architectural and engineering services procured via RFQ R-19012.

Architectural and engineering services for site investigation/preliminary planning, construction document, bid/proposal and award, construction administration and closeout for the outdoor learning environments project. The project is approximately 2,000 square feet and serves as a gathering/classroom space with an active hands-on lab space to create a natural learning environment for students. The scope includes the removal of one 3-classroom bungalow building, construction of approximately 14,600 square feet of grass field and irrigation system in the playground area, site adaption which will include landscape, shaded seating areas, shade structure, internet connectivity, outdoor sink, informational signage, chalkboard, storage, utility connections, ADA improvements to parking, restroom, drinking fountains and path of travel. ([BOE #075-22/23](#))

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Contract Term: 03/24/23 through Closeout

Contract Value: \$166,999

Requester:

Aaron Bridgewater, Director
Asset Management
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

H. AWARD OF ARCHITECTURAL AND ENGINEERING CONTRACTS

Item Q

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
<u>Gonzalez/Goodale Architects dba GGA (SBE)</u>	<u>2320024/ 4400011365</u>	<u>Garfield HS Board Member: Dr. Rocío Rivas</u>	<u>Bond Funds (100%)</u>	\$220,714

Ratification of design contract to provide architectural and engineering services procured via RFQ R-13019.

Architectural and engineering services for major modernization for site analysis, project criteria development and design-build RFP – RFC support. Project scope includes construction of approximately 31 general and specialty classrooms and support spaces, library, and administration space. Demolition of parking garage and classroom building 100, library and classroom building 200, relocatable building AA-336. Exterior painting of all remaining buildings except building 400 and auditorium to provide a uniform appearance. Landscape, hardscape, parking improvements, and infrastructure upgrades including, but not limited to, sanitary sewer, water, storm water, and electrical utilities including interim facilities as required. Site-wide upgrades to remove identified and prioritized barriers to program accessibility. ([BOE #122-21/22](#))

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

Contract Term: 04/06/23 through completion

Contract Value: \$220,714

Requester:

Aaron Bridgewater, Director
Asset Management
Facilities Services Division

ATTACHMENT A

RATIFICATION OF CONTRACTS AWARDED UNDER DELEGATED AUTHORITY

- O. **EXTRA SERVICES / AMENDMENTS FOR ARCHITECTURAL AND ENGINEERING CONTRACTS** **\$102,924**

Item R

CONTRACT NOS.	1720042/4400005892; 1820026/4400006211; 1920023/4400007774; 2220021/4400009935; 2220021/4400009935; 2220023/4400010275; 2220024/4400010085
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Extra services are for design work that is not covered under the original Agreement. March Extra Services are listed at the link provided.

These services provide operational effectiveness and modernize infrastructure. Pillar 4 is supported by this action.

[BOE 177 Extra Services](#)

ATTACHMENT B
APPROVAL OF CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF TECHNICAL SERVICES TASK ORDER CONTRACTS **\$24,000,000**
(PCC 20118.5-.9)

Item S

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>
Empire Floor Covering, Inc. (SBE)	2390030/4400011530
Floor Covering Unlimited, Inc. (SBE)	2390031/4400011531
Floor Tech America, Inc. (SBE)	2390032/4400011532
Genesis Floor Covering, Inc.	2390033/4400011533
JJJ Floor Covering, Inc. (SBE)	2390034/4400011534
Lee Armstrong Company, Inc., dba LAC Flooring (SBE)	2390035/4400011535
Pyramid Design and Construction, Inc. (SBE)	2390036/4400011536
Reliable Floor Covering, Inc. (SBE)	2390037/4400011537

Authorization to award eight (8) formally competed task order contracts to provide floor covering repair and replacement services Districtwide procured via IFB R-23006. The authority to increase or decrease individual amounts for these contracts will be limited to \$3,000,000 each.

Contract Term: 07/01/23 through 12/31/23 plus four (4) one-year renewal options

NOT-TO-EXCEED AGGREGATE AMOUNT
 \$24,000,000 (100% Restricted Maintenance Funds)

Requester:
 India Griffin, Director
 Maintenance & Operations
 Facilities Services Division

ATTACHMENT B
APPROVAL OF CONTRACTS NOT UNDER DELEGATED AUTHORITY

**B. APPROVAL OF PROFESSIONAL SERVICES CONTRACT CAPACITY
 INCREASE AMENDMENT**

\$4,000,000*

Item T

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>
Advanced Chemical Transport, Inc., dba Act Enviro, Inc.	1990026/4400007503
Amberwick Corporation (SBE)	1990027/4400007504
Clean Harbors Environmental Services, Inc.	1990028/4400007502
Environmental Logistics, Inc	1990029/4400007501

Authorization to increase capacity of bench of four (4) formally competed contracts to provide management and disposal of hazardous waste selected via RFP R-2000001861. The authority to increase or decrease individual amounts for these formally competed contracts will be limited to the total aggregate amount \$10,000,000.00. The amount awarded per firm will be based upon the needs of the Program.

Approval of this request is critical to continue management and disposal of hazardous waste services Districtwide through contract expiration date of December 9, 2024.

([BOE #044-19/20](#) November 5, 2019 Attachment B, Approval of Contracts Not Under Delegated Authority)

Contract Term: 12/01/22 through 12/09/24, includes two (2) one-year renewal options

Original Value: \$6,000,000

*Additional Requested Value: \$4,000,000

NOT-TO-EXCEED AGGREGATE AMOUNT

\$10,000,000* (100% General Funds)

Requester:

Carlos A. Torres, Director

Office of Environmental Health and Safety (OEHS)

ATTACHMENT B
APPROVAL OF CONTRACTS NOT UNDER DELEGATED AUTHORITY

C. APPROVAL OF PROFESSIONAL SERVICES CONTRACT

\$800,000

Item U

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>
Elevators Etc. (SBE)	2380004/4400011473

Authorization to award formally competed contract for Vertical Transportation (Elevators) Maintenance and Repair Services (Beaudry High-Rise Building) procured via IFB R-23010.

Contract Term: 07/01/23 through 06/30/2024, includes two (2) one-year renewal options

Contract Value: \$800,000
 (100% Restricted Maintenance Funds)

Requester:
 India Griffin, Director
 Maintenance & Operations
 Facilities Services Division

TAB 5



Board of Education Report

File #: Rep-235-22/23, **Version:** 1

Approval of Los Angeles Unified School District Representative to the Los Angeles Regional Adult Education Consortium

June 6, 2023

Division of Adult and Career Education

Action Proposed:

Approval of Executive Director, Renny Neyra as representative to the Los Angeles Regional Adult Education Consortium.

Background:

Since 2013, the LAUSD Division of Adult and Career Education (DACE) has been a part of a regional adult education consortium within the boundaries of the Los Angeles Community College District (LACCD). The consortium, known as the Los Angeles Regional Adult Education Consortium (LARAEC) comprises Burbank Unified School District, Culver City Unified School District, Los Angeles Unified School District, Montebello Unified School District, and the Los Angeles Community College District. The consortium's goal is to better serve the educational needs of adult learners through the development and implementation of a postsecondary education or the workplace.

Expected Outcomes:

Approval of Renny Neyra as the LAUSD executive board member for the Los Angeles Regional Adult Education Consortium (LARAEC) will ensure the Division of Adult and Career Education (DACE) meets California Adult Education Program (CAEP) funding requirements. LARAEC executive board members are responsible for the following:

- (1) providing direction for the development of plans for regional delivery of adult education programs and services
- (2) approving district funding through the Consortium Fiscal Administration Declaration (CFAD), which provides funds to each district in the Consortium
- (3) leading the planning and implementation of the One- and Three-Year Adult Education Plans in their respective districts
- (4) ensuring compliance with California Adult Education Program Fiscal Management Guide

Board Options and Consequences:

As a condition to receive funding from the California Adult Education Program (CAEP) each district's governing board is required to appoint a designated official to represent the district within the consortium. Consortia are the funding model that the state uses to fund adult education programs of participating districts. Lack of representation on the LARAEC board may impact adult education funding for DACE, particularly new or increased funding.

All the aforementioned roles and responsibilities are included in CA Educational Code EC § 84900-84920

Policy Implications:

Not Applicable

Budget Impact:

Not Applicable

Student Impact:

Champion multiple pathways for college and career readiness for all students, so that students may be able to visualize their post-secondary success and receive all of the tools and supports to take full advantage of the opportunities ahead (Increase enrollment by 10% and increase persistence by 5%).

Equity Impact:

Approving this item will enable the Division of Career and Adult Education (DACE) to increase equity and access for all adult education learners. California adult education students represent a diverse range of cultures and backgrounds and are primarily individuals from historically underserved communities. Meeting CAEP requirements will allow DACE to receive adequate funding to continue to provide equity-driven, life-changing educational opportunities throughout Los Angeles.

In 2012, many of the state's adult education programs were shut down. In 2013, the state of California, through AB 86, provided \$25 Million in Planning Grants for Regional Adult Education Consortia. In 2015-16, the legislature, through AB 104, created the Adult Education Block Grant (AEBG). AEBG provided \$500 million in ongoing Proposition 98 funding for adult education. As a condition of funding, each consortium must submit to the state a Three-Year Plan for delivering adult education in its region. At that time, funding was based on student need .

The Executive Board member representing LAUSD/DACE on the LARAEC Board plays an essential role in implementing a Three-Year Plan that promotes equity and access for all adult learners.

The plan requires the consortium and its member districts to:

- Address gaps in adult education services in the region to meet student needs.
- Create seamless transitions into postsecondary education or the workforce.
- Employ approaches proven to accelerate a student's progress towards their academic or career goals.

If appointed, Ms. Neyra will represent 60,000 adult education students, and steward \$130 million CAEP funding.

Issues and Analysis:

Since 2013, the Executive Director of Los Angeles Unified School District, DACE has been attending all the consortium meetings representing the LAUSD. California Education Code section 84905(c) requires that a member of the consortium shall only be represented by an official designated by the governing board of the member district.

Attachments:

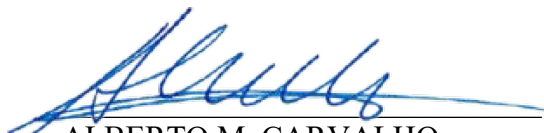
Not Applicable.

File #: Rep-235-22/23, **Version:** 1

Informatives:
Not Applicable.

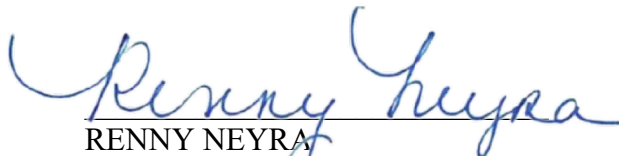
Submitted:
04/12/2023

RESPECTFULLY SUBMITTED,



ALBERTO M. CARVALHO
Superintendent

APPROVED & PRESENTED BY:



RENNY NEYRA
Executive Director
Division of Adult and Career Education


REVIEWED BY:



DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED & PRESENTED BY:



MICHAEL ROMERO
Chief of Transitional Programs
Office of Transitional Programs

REVIEWED BY:



TONY ATIENZA
Director, Budget Services and Financial Planning

☒ Approved as to budget impact statement.

TAB 6



Board of Education Report

File #: Rep-267-22/23, **Version:** 1

Renaming of Christopher Columbus Middle School

June 6, 2023

Division of School Operations

Action Proposed:

Approve the renaming of Christopher Columbus Middle School to Canoga Park Middle School. This school is located in Board District 3, Region North.

Background:

In the Spring of 2022, the community of Canoga Park raised concerns with the current name of the school: Christopher Columbus Middle School. School administrators and staff began to communicate with stakeholders about the possible formation of a renaming committee made up of students, staff, and teachers. In the Fall of 2022, the renaming committee began to have formal meetings and generated feedback and ideas for school names from different stakeholders.

When the renaming committee received feedback from the community, the idea of including "Canoga Park" in the name of the school was an incredibly popular recommendation. There were also several stakeholders who wanted the school named after a modern "explorer", such as the school mascot. There was a small percentage of stakeholders who stated they would like to retain the current name.

The renaming committee proposed 5 school names for the community to vote on: Canoga Park Middle School, Canoga Community Middle School, Bessie Coleman Middle School, Ynez Mexia Middle School, and Christopher Columbus Middle School. Ynez Mexia (Botanist) and Bessie Coleman (Aviator) are modern "explorers" that our community proposed for the school to be named after. Stakeholders supported "Canoga Park Middle School" as a proposed school name. There is a lot of community pride in Canoga Park. Our feeder pattern includes Canoga Park Elementary School and Canoga Park High School. Renaming the school "Canoga Park Middle School," would be an additional source of pride for the community that could contribute to the legacy of Canoga Park.

Canoga Park was the homeland of Tongva and Chumash tribes for 8,000 years. Later, the area was part of the Mission San Fernando. Canoga Park was originally referred to as "Owensmouth" and was annexed into the city of Los Angeles in 1917. It is home to Canoga Park Elementary, Columbus Middle School Canoga Park High School, which are all close to Topanga Canyon Blvd. Sherman Way is home to many small businesses which bring unique character to the neighborhood. Canoga Park has approximately 60,000 residents.

Expected Outcomes:

The school and community voted to change the name Christopher Columbus Middle School to Canoga Park Middle School. With the adoption of this report by the Los Angeles Unified Board of Education, Canoga Park Middle School will become the new name of the school.

Board Options and Consequences:

If a “no” vote is rendered by the Board of Education, the name of the school will remain Christopher Columbus Middle School.

Policy Implications:

None.

Budget Impact:

Budget impact for the change will include an estimated \$5,000 for internal and external signage on campus. The school fund will cover the cost.

Student Impact:

Renaming the school to Canoga Park Middle School would have a positive community impact. It was also the most voted for name by the student stakeholder group. Students feel a strong, positive connection to the Canoga Park neighborhood and would feel connected to the proposed name, Canoga Park Middle School, rather than the current name, which is a distant historical figure.

Equity Impact:

Not applicable.

Issues and Analysis:

None.

Below is the breakdown of the voting that took place:

- Bessie Coleman Middle School: 48 votes - 9%
- Canoga Park Middle School: 245 votes - 49%
- Canoga Community Middle School: 91 votes - 18%
- Ynez Mexia Middle School: 42 votes - 8%
- Christopher Columbus Middle School: 89 votes - 17%

Attachments:

None.

Informatives:

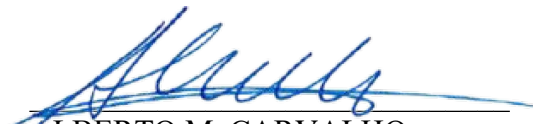
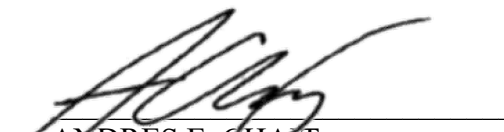
Not Applicable.

Submitted:

04/27/23

RESPECTFULLY SUBMITTED,

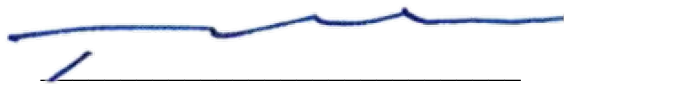
APPROVED & PRESENTED BY:


ALBERTO M. CARVALHO
Superintendent
ANDRES E. CHAIT
Chief of Schools Operations
Division of School Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel☒ Approved as to form.

REVIEWED BY:


TONY ATIENZA
Director, Budget Services and Financial Planning☒ Approved as to budget impact statement.

TAB 7



Board of Education Report

File #: Rep-287-22/23, **Version:** 1

Submission of 2023-24 Consolidated Application for Categorical Aid Programs

June 6, 2023

Division of Instruction, Human Resources Division & Division of Special Education, Equity, and Specialized Programs

Action Proposed:

Approval to submit the 2023-24 Consolidated Application for Funding Categorical Aid Programs to the California Department of Education (CDE) and that the estimated entitlement amount for programs in the Consolidated Application be included in the Superintendent's 2023-24 Budget.

Background:

The Consolidated Application has become a multi-part data collection with multiple due dates throughout the year. The following Consolidated Application and Reporting System (CARS) Data Collection Schedule is subject to change:

CARS Spring 2023 Data Collection - Traditional June 30, 2023, release expected to be moved to fall of 2023

CARS Winter 2023 Data Collection - Traditional release is February 28, 2024

The Consolidated Application will continue to collect the following information: applications for federal funding, legal assurances, categorical program budget and expenditure reports, and categorical program activity reports.

Expected Outcomes:

The approval of the FY 2023-24 Consolidated Application will allow the District to file multiple Consolidated Application Data Collections with the California Department of Education.

Board Options and Consequences:

Approval of the Consolidated Application will enable the District to continue funding a variety of programs supported with federal categorical program resources (see Budget Impact).

Policy Implications:

No District policy will be changed by approval of this action.

Budget Impact:

The estimated entitlement amount of \$408.3 million in federal programs includes the following:

<u>Funding Source</u>	<u>Amount</u>
Title I, Part A (Socioeconomically Disadvantaged)	\$344,204,222
Title II, Part A (Effective Teachers & Leaders)	\$26,402,531
Title III, Part A (English Learners)	\$11,739,291
Title IV, Part A (Student Support & Academic Enrichment)	\$26,008,752
TOTAL	\$408,354,796

Student Impact:

The federal formula grant funds have a direct impact on students, their teachers, and their parents.

- **Title I, Part A** funds provide instructional supports and interventions for at-risk, homeless and neglected students, and pay for supplemental instructional materials, parent engagement activities, curricular trips, and equipment such as computers and projectors for instructional use. Title I, Part A funds also support parent engagement activities and fund supplemental positions such as teachers, counselors, psychologists, teacher assistants, coordinators, instructional coaches, etc.
- **Title I, Part A and Title II, Part A** funds support professional development for teachers, support staff, and instructional leaders. Title II funds are also used to support induction programs for beginning teachers, teaching and administrative credentials, the professional learning network, and the District's teacher and administrator evaluation processes.
- **Title III, Part A** funds provide professional development to teachers and school leaders. English Learner Coaches, newcomer programs, and other instructional supports for English Learners and immigrants are provided through these funds.
- **Title IV, Part A** provides professional development on STEAM, history-social studies, and college and career readiness. Other funded programs are focused on safe and healthy students and include professional development on trauma-informed instruction. Title IV also funds training on blended learning and pays for instructional technology.

Equity Impact:

Component	Score	Rationale
Recognition	3	The funds allocated via the Consolidated Application are formula-funded grants that are heavily based upon the number of children in low-income families (Titles I, II and IV) or the number of English Language Learners (Title III)
Resource Prioritization	3	Resources (i.e., Titles I and III) allocated to schools are based upon the needs of students and are described in the School Plan for Student Achievement (SPSA). For all funds received through the consolidated application that are centrally administered, schools are prioritized to receive services based on need, e.g., if they are identified by the state's accountability system, or other data.
Results	3	Implementation of an evidence-based program is required for Title I funds allocated to schools.
Total	9	

File #: Rep-287-22/23, **Version:** 1

Issues and Analysis:

None

Attachments:

Not Applicable


Informatives:

Not Applicable

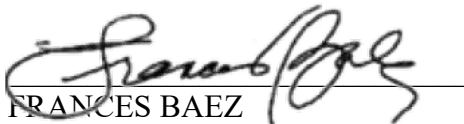
Submitted:

05/10/23

RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent


APPROVED & PRESENTED BY:


FRANCES BAEZ
Chief Academic Officer
Division of Instruction

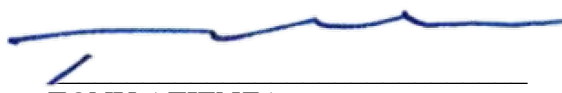
REVIEWED BY:


DEVORA NAVERA REED
General Counsel☒ Approved as to form.

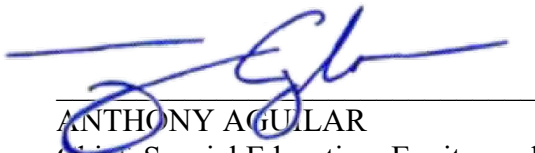
APPROVED & PRESENTED BY:


LEANA M. DÁVALOS
Chief Human Resources Officer
Human Resources Division

REVIEWED BY:


TONY ATIENZA
Director, Budget Services and Financial Planning☒ Approved as to budget impact statement.

APPROVED & PRESENTED BY:


ANTHONY AGUILAR
Chief, Special Education, Equity, and
Specialized Programs
Division of Special Education, Equity,
and Specialized Programs

TAB 8



Board of Education Report

File #: Res-024-22/23, Version: 1

Mr. Melvoin, Ms. Goldberg - Taking PRIDE in LA Unified's LGBTQ+ Community (Res- 024-22/23) (Waiver of Board Rule 72)

Whereas, The Los Angeles Unified School District prides itself on creating a safe, inclusive, and welcoming environment for all students, families, and staff, regardless of race, ethnicity, national origin, language, disability status, gender expression or identity, and sexual orientation;

Whereas, Research suggests that as many as 1 in 4 high school age students in the United States identify as lesbian, gay, bisexual, transgender, queer, intersex, asexual, gender nonconforming, and gender fluid, (LGBTQ+);

Whereas, The District engages in year-round efforts to provide affirmative support for LGBTQ+ students, families, staff, and the broader community, including the annual Out for Safe Schools campaign every October to promote inclusion, respect, and acceptance for LGBTQ+ students, staff, and families;

Whereas, The District's Human Relations, Diversity, and Equity Division provides extensive resources and support for educators, administrators, and families to ensure that all students feel seen and affirmed in their identities, and have the ability to fully and authentically participate in their education;

Whereas, Tragically, youth identifying as LGBTQ+ are at a higher risk for experiencing homelessness, being victims of bullying, and attempting or dying by suicide, and national research indicates that mental health struggles and rates of suicidal thoughts have trended upward among LGBTQ+ youth in recent years;

Whereas, We are seeing a number of local and state legislative bodies weaponizing public policy to advance anti-LGBTQ+ agendas and oppress the rights and existence of the LGBTQ+ community, specifically targeting transgender and nonbinary youth in our country;

Whereas, Every school district, including ours, must continue to take a stand in supporting our LGBTQ+ youth and ensuring that every student has the resources they need to thrive both academically and socio-emotionally as a valued member of their school community; now, therefore, be it

Resolved, That the Governing Board of the Los Angeles Unified School District proclaims and commemorates June as LGBTQ+ Pride Month, October as LGBTQ+ History Month, as well as October 11th as National Coming Out Day, November 20th as Transgender Day of Remembrance, March 31st as Transgender Day of Visibility, and April 12th as Day of Silence to honor the contributions of the LGBTQ+ community;

Resolved further, That the Board encourages all schools to incorporate lessons on the LGBTQ+ community in instruction, utilize the [Queer All Year calendar](#)

, and hold other commemorative activities in honor of Pride Month in June and LGBT History Month in October, as well as during the above-mentioned days;

Resolved further, That the District will publicize the Out for Safe Schools Campaign by providing posters, staff badges, and other inclusive materials to schools; and be it finally,

Resolved, That the District renew our commitment that all LGBTQ+ students and staff feel safe, heard, and respected, and that staff are aware of all available resources for LGBTQ+ students who are experiencing mental health issues.

TAB 9



Board of Education Report

File #: Sup Res -010-22/23, **Version:** 1

Reappointment of Member to the School Construction Bond Citizens' Oversight Committee

Resolved, That the Governing Board of the Los Angeles Unified School District ratifies the appointment of Ms. Samantha Rowles, LAUSD parent representative of a child enrolled in the District and active in a parent-teacher organization (Section 3.1.5 of MOU), as member to the School Construction Bond Citizens' Oversight Committee for a two-year term commencing July 14, 2023, and determines that Ms. Rowles is not an employee, official, vendor, contractor, or consultant of the District.

Samantha Rowles

Glendale, CA 91205 • (310)344-0161 •
sjackson032000@yahoo.com

EDUCATION:

CALIFORNIA STATE UNIVERSITY, DOMINQUEZ HILLS

Master of Science, Marital and Family Therapy May 2012

UNIVERSITY OF CALIFORNIA, RIVERSIDE

Bachelor of Arts, Psychology May 2007

EXPERIENCE:

Program Manager 08/2019-Present

South Central Los Angeles Regional Center

- Assist agency staff members through individual and/or group planning meetings in analyzing case problems to facilitate service delivery activity.
- Assign caseloads and related duties, coordinate activities of staff in providing case management services to assist individuals served with ongoing problems as well as emergency crisis intervention.
- Provide in service training for appropriate staff in areas such as new policies, procedures and regulations.
- Conduct annual performance evaluation for Service Coordinators
- Process timecards for Service Coordinators and Support Staff.
- Provide Person Centered Thinking Training to staff, vendors and consultants.

Team Leader 2/2015-08/2019

South Central Los Angeles Regional Center

Los Angeles, CA

- Supervise new and existing Service Coordinators from two units and provide resolution and troubleshooting for issues related to client services.
- Facilitate ongoing trainings and act as resource and support to staff.
- Review and correct client reports.
- Act as a community liaison with parents, vendors, and other government agencies to facilitate services and resolve conflicts.
- Participate in special projects including agency wide trainings, fundraisers, and distributions of donations to clients.
- Perform other duties as assigned by Program Managers, and provide coverage as acting Program Manager during their absence.
- Case management duties as outlined for Service Coordinator.

Samantha Rowles

Glendale, CA 91205 • (310)344-0161 •
sjackson032000@yahoo.com

After demonstrating exceptional skills and abilities as a Service Coordinator, I was promoted to a supervisory position as a Team Leader.

Service Coordinator

08/2008 – 2/2015

South Central Los Angeles Regional Center

Los Angeles, CA

- Attend and participate in Individualized Educational Plan (IEP)/Transition meetings to ensure the consumer receives appropriate educational programming and a plan has been established for the consumer's post-high school goals. Support families in advocating for appropriate services under Special Education.
- Facilitate the planning process, develop, and implement the Individual Program Plan (IPP). Monitor and evaluate the services provided through the plan.
- Coordinate and support the implementation of client's plans which may include identifying natural supports and generic services and evaluating when a need exists that can only be met through SCLARC-authorized funding. Support families with navigating generic services in the community such as SSI, IHSS, and Special Education.
- Advocate on behalf of clients to protect their rights under the law and ensure that they receive those services and benefits to which they are entitled.
- Maintain all documentation and contacts as required by law, regulation and policy in compliance to Title 19 and Department of Developmental Services.

Behavior Interventionist/ Floor time Therapist

06/2007-08/2008

Intercare Therapy

Los Angeles, CA

- Collaborate with administrative school staff to assist students with special needs to access school curriculum and learn social skills to function in main stream America.
- Provides home-based intervention to help overcome behavior challenges and works collaboratively with parents to train them in techniques for their child's individualized program.
- Teach communication skills, social skills, self-help skills, and play skills through ABA principles

Technical Experience:

- Proficient in Microsoft Office/Power Point, SCLARC's Smart Chart, and SANDIS

References:

References available upon request.

TAB 10



Board of Education Report

File #: Sup Res -011-22/23, **Version:** 1

Reappointment of Member to the School Construction Bond Citizens' Oversight Committee

Resolved, That the Governing Board of the Los Angeles Unified School District ratifies the reappointment of Ms. Margaret Fuentes, LAUSD parent representative of a child enrolled in the District (Section 3.1.4 of MOU), as member to the School Construction Bond Citizens' Oversight Committee, for a two-year term commencing September 5, 2023 and determines that Ms. Fuentes is not an employee, official, vendor, contractor, or consultant of the District.

208 S. Roscommon Ave. Los Angeles, Ca 90022
626-258-7855/margaret.rep@twc.com

Margaret Fuentes

Summary of qualifications

- My service mindset allows me to be work-driven as a team player and have the adaptability to apply my interpersonal skills
- Being a honest, dependable, hard worker with attention to detail while having the desire to learn, results in me being an effective employee

Employment

01/2009-present	D.D.D. Electrical and Alarm Services	Los Angeles
<ul style="list-style-type: none"> • Office technician • Filing, keeping records and sorting checks • Accounts receivable and accounts payable 		
11/1999-present	Avon	Los Angeles
<ul style="list-style-type: none"> • Independent sales representative • Provide great customer service while selling a product/product knowledge • Place orders via online, manage invoices and delivery • Maintain professional relationships 		

Work experience/volunteer

08/2018-present	Griffith S.T.E.A.M. Magnet Middle School	Los Angeles
<u>School Decision Making Council</u>		
<ul style="list-style-type: none"> • Parent representative 		
08/2015-06/2016	<u>School Site Council</u>	
<ul style="list-style-type: none"> • Board member/parent representative/handle budgetary matters 		
08/2018-present	James A. Garfield High School	Los Angeles
08/2016-06/2017	<u>School Site Council</u>	
<ul style="list-style-type: none"> • Board member/parent representative/handle budgetary matters 		
08/2017-06/2018	Los Angeles 10th District of PTSA	Los Angeles
<u>Atlantic Griffith Council</u>		
<ul style="list-style-type: none"> • Council representative • Assist/monitor 12 schools with compliance and mandatory filings/"Good standings" 		
01/2017-03/2017	<u>Election Committee</u>	
<ul style="list-style-type: none"> • Member 		

08/2017-06/2018	Robert Hill Lane Parent Teacher Association	Los Angeles
• Unit parliamentarian		
08/2016-06/2017		
• Unit secretary		
08/2014-08/2016		
08/2010-06/2011		
• Unit treasurer		
08/2015-06/2017	Atlantic Griffith Council of PTA'S	Los Angeles
• Council Treasurer		
08/2015-06/2016	Robert Hill Lane Elementary School	Los Angeles
08/2013-06/2014		
08/2011-06/2012		
08/2008-06/2009	<u>Local School Leadership Council</u>	
• Parent representative		
08/2014-06/2015	Robert Hill Lane Elementary School	Los Angeles
	<u>School Site Council</u>	
• Board member		
08/2013-06/2014		
• Vice President		
08/2012-06/2013		
• Board member		
08/2011-06/2012		
• President		
08/2010-06/2011		
• Board member		
06/2014	<u>Principal Selection Committee</u>	
• Team member		
08/2012-06/2013	<u>English Learners Advisory Council</u>	
• Member		
08/2011-06/2012	<u>Compensatory Education Advisory Committee</u>	
• District parent representative		
08/2009-06/2010		
• Vice President		

Participation

11/2018-present	LAUSD Local District Title 1	6 study group's
10/2018-02/2019	LAUSD Local District LCAP	6 study group's
02/2019	PEBSAF	5 workshop's
03/2015	PIQUE	8 courses
10/2013	Altamed Health Services Parent Ed.Program	4 courses
08/2011-06/2013	Wonder of Reading (student mentor/tutor)	2 year program
06/2011 & 06/2007	School Readiness Language Develop. Program	5 workshop's

TAB 11

BOARD OF EDUCATION OF THE CITY OF LOS ANGELES
Governing Board of the Los Angeles Unified School District

June 6, 2023

REPORT OF CORRESPONDENCE

The following correspondence addressed to the Board of Education is submitted with the recommended Disposition, “Refer to Superintendent for referral to Office of the General Counsel to take all steps necessary to protect the interests of the Board of Education, including assignment to outside counsel; Controller to draw warrants in such amounts as may be necessary for the payment of costs and fees upon invoices as approved by the Office of the General Counsel”:

FROM	LEGAL ACTION
1. Slater Slater Schulman, LLP	Summons and Complaint for Personal Injuries and Damages; Case No. 23STLC02988; Superior Court in the State of California; Jane Doe K.D., Plaintiff v. LAUSD, et al., Defendants
2. Benson Legal, APC	Summons and Complaint for Damages; Case No. 23STLC02988; Superior Court of the State of California; Y State Farm Mutual, Plaintiff v. LAUSD, et al., Defendants
3. Law Office of Darren Wolf, P.C.	Summons and Complaint for Damages; Case No. 22STCV39881; Superior Court of the State of California; Jane Doe, Jane Roe, Plaintiff v. LAUSD, et al., Defendants
4. Slater Slater Schulman	Summons and Complaint for Personal Injuries and Damages from Childhood Sexual Abuse; Case No. 22STCV36634; Superior Court of the State of California, County of Los Angeles; Jane Doe C.L., Plaintiff v. Doe 1, and Does 2 – 60, Inclusive, Defendants
5. Liakos Law, APC	Summons and Complaint for Damages; Case No. 22STCV39091; Superior Court of the State of California; LL Jane Doe BC, Plaintiff v. LAUSD, et al., Defendants
6. Andrews & Thornton	Summons and Complaint for Damages; Case No. 22STCV39331; Superior Court of the State of California; Deborah Ticey, Plaintiff v. LAUSD, et al., Defendants
7. Carrillo Law Firm, LLP	Summons and Complaint for Damages for Negligence; Case No. 22STCV40509; Superior Court of the State of California; John J.C. Doe, Plaintiff v. LAUSD, et al., Defendants
8. Law Offices of Svetlana Brontveyn	Summons and Complaint for (1) Negligence/Statutory Liability; (2) Violation of Government Code 830 and 835, (3) Premises Liability; and (4) Negligence; Case No. 21STCV13613; Superior Court of the State of California; Francisco Larios, a minor, et al., Plaintiff v. LAUSD, et al., Defendants

9. Evans & Page
Summons and Complaint for Declaratory and Injunctive Relief and Nominal Damages; Case No. 2:23-CV-03307-MRW; United States District Court; Marielle Williamson, et al., Plaintiff v. LAUSD, et al., Defendants

10. Freedom Foundation
Summons and Complaint for Declaratory Judgement, Injunctive Relief, and Nominal Damages for Violation of Civil Rights; Case No. 2:23-CV-03286-PA-JPR; Superior Court of the State of California; Freedom Foundation, Plaintiff v. LAUSD, et al., Defendants **(3 Copies)**

11. The Ryan Law Group
Summons and Complaint for Damages: (1) Childhood Sexual Assault, (2) Sexual Battery, (3) Negligence, (4) Negligent Retention/Supervision/Failure to Warn, (5) Intentional Infliction of Emotional Distress, (6) Violation of Cal. Penal Code 11166, and (7) False Imprisonment; Case No. 23BBCV00792; Superior Court of the State of California; John Doe, an individual, Plaintiff, v. Los Angeles Unified School District; et. al, Defendants

12. Winer, Burritt & Scott, LLP
Summons and Complaint for Damages; Case No. 22STCV38285; Superior Court of the State of California, County of Los Angeles; John Doe 101, Plaintiff v. LAUSD, et al., Defendants

13. Bay Cities Law Group, Inc.
Summons and Complaint for Compensatory Treble and Punitive Damages; Case No. 23VCV00024; Superior Court of the State of California, County of Los Angeles; Michael Bustad et al., Plaintiff v. LAUSD, et al., Defendants

14. Slater Slater Schulman, LLP
Summons and Complaint for Personal Injuries and Damages from Childhood Sexual Abuse; Demand for Jury Trial; Case No. 22STCV36900; Superior Court of the State of California, County of Los Angeles; Jane Doe B.O., an individual, Plaintiff v. Doe 1, et al., Inclusive, Defendants

15. KIT Law Group, LLP
Summons and Complaint for (1) Negligence, and (2) Premises Liability; Case No. 23STCV02551; Superior Court of the State of California, County of Los Angeles; Jefry Umana Reyes, a minor by and through his GAL Dora Alicia Reyes De Umana, Plaintiff v. LAUSD, et al., Inclusive, Defendants

16. Casado Law Firm, APLC
Summons and Complaint for Personal Injury for (1) Assault, (2) Battery, (3) Premises Liability; (4) Negligence, (5) Respondeat Superior, and (6) Negligent Hiring, Training, Retention and Supervision; Case No. 23STCV09503; Superior Court of the State of California, County of Los Angeles – Central District; Cailo Alburo, a minor by and through his GAL Dolores Alburo, Plaintiff v. LAUSD, et al., Inclusive, Defendants
17. Slater Slater Schulman, LLP
Summons and Complaint for Personal Injuries and Damages From Childhood Sexual Abuse; Demand for Jury Trial; Case No. 22LBCV00830; Superior Court of the State of California, County of Los Angeles; Jane Doe S.C, an Individual, Plaintiff v. Doe 1, a public entity, et al., Inclusive, Defendants
18. Liakos Law, APC
Summons and Complaint for Damages for (1) Claim for Childhood Sexual Assault, (2) Negligence, (3) Negligent Supervision/Failure to Warn; (4) Negligent Retention/Hiring, (5) Negligent Failure to Warn, Train or Educate, (6) Intentional Infliction of Emotional Distress, and (7) Sexual Harassment; Case No. 22STCV39133; Superior Court of the State of California, County of Los Angeles; LL John Doe MB, Plaintiff v. Doe School District, et al., Inclusive, Defendants
19. Watkins & Letofsky, LLP
Summons and Complaint for Damages: 1) Religious Discrimination – Violation of Government Code 12940(a) et. seq.; 2) Religious Discrimination – Failure to Engage in Interactive Process in Violation of Government Code 12940(l) et. seq.; 3) Religious Discrimination – Failure to Provide Reasonable Accommodations in Violation of Government Code 12940(l) et. seq.; 4) Retaliation in Violation of Government Code 12940(h,l) et. seq.; Case No. 23STCV07950; Superior Court of the State of California; Erin Hipsman and Additional Parties, Plaintiffs, v. Los Angeles Unified School District, and Does 1 through 50, inclusive, Defendants
20. Pacific Justice Institute
Summons and Complaint for Violation of Rights Under title VII of the Civil Rights Act of 1964; Case No. 2:23-cv-02965-CAS-PVCx; United States District Court, Central District of CA; Andrea Estrada, an Individual, Plaintiff v. LAUSD and Does 1 to 100, Inclusive, Defendants
21. The Ryan Law Group
Summons and Complaint for Damages; Case No. 23BBCV00792; Superior Court of the State of California; John Doe, an individual, Plaintiff, v. Los Angeles Unified School District; et. al, Defendants
22. Karimian Law Group
Summons and Complaint for Damages; Case No. 22VECV02349; Superior Court of the State of California; Gal Gawy, Plaintiff v. Francisco Sibrian, LAUSD, et al., Defendants

The recommended disposition of the following item is “Refer to Superintendent for referral to the Office of the Risk Management and Insurance Services”:

<u>No.</u>	<u>Received From</u>	<u>Type of Damage</u>	<u>Claimant</u>	<u>Date of Damage</u>
23.	Carmen Fernandez	Damages	Andrew Carrillo	04-26-23
24.	Eric Yib	Damages	Eric Yib	11-29-22
25.	Steven Zelig	Damages	Kobe Hernandez, by and through his Guardian, Gabriela	10-28-22
26.	Roberto Segura	Damages	Roberto Segura	04-10-23
27.	Yu Wang	Damages	Yu Wang	Ongoing
28.	N. Vinovich, V&A Law Firm	Damages	Kayden Vinovich	11-23-22
29.	Sharen H. Ghatan	Damages	Audrey Ferris	04-21-23
30.	Allred, Maroko & Goldberg	Damages	Yasmin Manzo	Dec.2021-April 2022
31.	Sara Kim	Damages	Sara Kim	04-22-23
32.	Law Offices of Paulinus E. Eichie	Damages	Linda Namubiru	11-09-22
33.	Victor Hailey	Damages	Jasmine Hailey	08-01-22
34.	Geoffrey C. Lyon	Damages	Matthew Melendrez	11-27-22
35.	Gabriel Clift, Esq.	Damages	Elizabeth Chacon Flores	11-08-22
36.	Dennis Behdadnia	Damages	Vanessa Mendez	04-20-23
37.	Yanaah Brown	Damages	Amada Brown	11-10-22
38.	Toni Schaffer	Damages	Reece Ballard	01-23-23
39.	Nicolas Walker	Damages	Nicolas Walker	12-21-22
40.	Iris Gomez	Damages	Mario Aguilar	02-28-19
41.	James Eashoo, Esq	Damages	Paola Berenice Boteo Alfaro	01-18-23
42.	Estenfer E. Velasquez	Damages	Estenfer E. Velasquez	02-22-23
43.	Joshua Brown	Damages	Joshua Brown	02-24-23
44.	Justin Davis, Cypress LLP	Damages	Pharrell Davis	11-14-22
45.	Josefina Becerra	Damages	Kevin Gonzalez	02-01-23

46.	Linda Arzate	Damages	Daisy Orrostieta	04-14-23
47.	Binder Law Group, Ronald M. Binder, Esq.	Damages	Brittney Bail	03-07-23
48.	Nava Gianogolini	Damages	Jacqueline Brooks	12-20-00
49.	Roberto Lumber	Damages	Roberto Lumber	02-21-23
50.	Harry Nalbandyan, Levine & Nalbandyan, LLP	Damages	Jesus Bautista	12-09-22
51.	Carrillo Law Firm, LLP	Damages	Axel Gonzalez Rivas	02-01-23
52.	Justin Davis	Damages	Pharrell Davis	11-14-22
53.	Downtown LA Law Group, Jazmine Gomez	Damages	Damian Valenzuela	11-14-22
54.	Interinsurance Exchange of Automobile Club, Tracey Lovett	Damages	Tracey Lovett	02-02-23
55.	Robert D. Skeels	Damages	Fernando Luna Rodriguez	02-01-23
56.	Robert D. Skeels	Damages	Cristina Rodriguez	02-01-23
57.	Robert D. Skeels	Damages	Fernando Luna, Sr.	02-01-23
58.	Ara Aroustamian	Damages	A Minor	04-21-23
59.	David Rodriguez	Damages	Thalia Rodriguez	03-22-23
60.	Darrylzette Jackson	Damages	Darrylzette Jackson	2018
61.	Sandra Campos	Damages	Sandra Campos de Castro	05-10-23
62.	Kevin Malek	Damages	Aurora Blanco	12-19-21
63.	John Ryan	Damages	Vivian Ryan	12-16-22
64.	Angie Navidad	Damages	Victoria Pineda	01-20-23
65.	Erin Rath	Damages	Friends of Rancho San Pedro	05-05-23
66.	Angel Jose Rivera Ruiz	Damages	Angel Jose River Ruiz	11-28-22
67.	Christie Harris	Vehicle Damages	Christie Harris	03-07-23
68.	Stephanie Rogers	Vehicle Damages	Ghazaleh Ostovar	03-27-23
69.	Tracey Lovett	Vehicle Damages	Interinsurance Exchange of the Automobile Club, A/S/O	03-07-23
70.	Juan M. Correa	Vehicle Damages	Juan M. Correa	03-28-23

71.	Lakeshia Crosby	Vehicle Damages	Lakeshia Crosby for Teah Akmal	01-11-23
72.	Latanya Reeves	Vehicle Damages	Latanya Reeves	03-19-23
73.	Tiffany Pinnell	Vehicle Damages	Mercury Insurance as Subrogee of Conrad Partida	12-20-22
74.	Jeanette J. Hahn, Esq.	Vehicle Damages	Sandra Gabriela Zepeda Medina	10-26-22
75.	Mirna Velazquez-Tiznado	Vehicle Damages	Mirna Velazquez-Tiznado	04-26-23
76.	David L. Hogrefe	Vehicle Damages	David Hogrefe	04-25-23
77.	Felia Ceron	Vehicle Damages	Felia Ceron	04-27-23
78.	Miguel Guzman	Vehicle Damages	Miguel Guzman	04-18-23
79.	Law Offices of Howard Choi	Vehicle Damages	Ramona Rosas Corona	04-24-23
80.	Gerardo Antonio Parker	Vehicle Damages	Gerardo Antonio Parker	04-25-23
81.	Allison Ochoa	Vehicle Damages	Roxana Villalobos	03-17-23
82.	Faviola Murguia	Vehicle Damages	Faviola Murguia	05-04-23
83.	Allison Ochoa	Vehicle Damages	Allison Ochoa	03-17-23
84.	Cesar Molina	Vehicle Damages	Cesar Molina	04-11-23
85.	Kelli, SH02 for Geico	Vehicle Damages	Isaac Keller	12-15-22
86.	State Farm a/s/o Christian Julia	Vehicle Damages	Christian Julia	02-13-23
87.	Patricia Green	Vehicle Damages	Patricia Green	04-30-23
88.	Miriam Perez	Vehicle Damages	Miriam Perez	05-05-23
89.	Stefan Tabencki	Vehicle Damages	Stefan Tabencki	05-01-23
90.	Sonia Saucedo	Vehicle Damages	Sonia Saucedo	04-27-23
91.	Norma Munoz	Vehicle Damages	Norma Munoz	03-09-23
92.	Patricia Green	Vehicle Damages	Patricia Green	04-30-23
93.	Devny Osuna	Vehicle Damages	Devny Osuna	05-08-23
94.	State Farm Mutual, Stephanie Easterbrook	Vehicle Damages	Abel Flores	01-13-23

95.	Maria Ana Lopez Reyes	Vehicle Damages	Maria Ana Lopez	05-08-23
96.	Roberto Renteria, Jr.	Vehicle Damages	Roberto Renteria, Jr.	05-15-23
97.	Norma I. Venegas	Vehicle Damages	Norma I. Venegas	01-25-23
98.	Michelle Cantos	Vehicle Damages	Michelle Cantos	05-17-23
99.	Michael Omega	Vehicle Damages	Michael Omega	04-26-23